

PSDP 2015-16
STATUS OF RELEASES AS ON 31-07-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1200.000	2700.000	3900.000			0.000
2	CABINET DIVISION	654.188	0.000	654.188			0.000
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	905.232	138.100	1043.332			0.000
4	CLIMATE CHANGE DIVISION	39.752	0.000	39.752			0.000
5	COMMERCE DIVISION	875.622	0.000	875.622			0.000
6	COMMUNICATIONS DIVISION (Other than NHA)	364.747	0.000	364.747			0.000
7	DEFENCE DIVISION	1658.183	800.000	2458.183	9.436		9.436
8	DEFENCE PRODUCTION DIVISION	900.000	0.000	900.000			0.000
9	ESTABLISHMENT DIVISION	148.529	0.000	148.529			0.000
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2207.000	0.000	2207.000			0.000
11	FEDERAL TAX OMBUDSMAN	0.000	9.737	9.737			0.000
12	FINANCE DIVISION	8884.525	250.000	9134.525			0.000
13	FOREIGN AFFAIRS DIVISION	60.000	0.000	60.000			0.000
14	HIGHER EDUCATION COMMISSION	20228.856	271.144	20500.000	4045.771		4045.771
15	HOUSING & WORKS DIVISION	2590.434	0.000	2590.434			0.000
16	INDUSTRIES & PRODUCTION DIVISION	790.881	0.000	790.881			0.000
17	INFORMATION, BROADCASTING & NATIONAL HERITAGE	390.910	0.000	390.910			0.000
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	772.804	150.000	922.804			0.000
19	INTER PROVINCIAL COORDINATION DIVISION	609.553	0.000	609.553			0.000
20	INTERIOR DIVISION	8199.524	100.000	8299.524	320.000		320.000
21	LAW, JUSTICE & HUMAN RIGHTS DIVISION	1500.000	0.000	1500.000			0.000
22	NARCOTICS CONTROL DIVISION	95.425	135.000	230.425			0.000
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1500.000	0.000	1500.000			0.000
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	20701.928	0.000	20701.928			0.000
25	PAKISTAN ATOMIC ENERGY COMMISSION	14947.534	15461.000	30408.534	2979.507		2979.507
26	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.000	0.000	321.000			0.000
27	PETROLEUM & NATURAL RESOURCES DIVISION	348.926	0.000	348.926			0.000
28	PLANNING, DEVELOPMENT & REFORM DIVISION	13670.663	10.000	13680.663	1.285		1.285
29	PORTS & SHIPPING DIVISION	12000.000	0.000	12000.000			0.000
30	RAILWAYS DIVISION	41000.000	0.000	41000.000	6453.500		6453.500
31	RELEGIOSUS AFFAIRS & INTER FAITH HARMONY	3.000	0.000	3.000			0.000
32	REVENUE DIVISION	333.091	2.000	335.091			0.000
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1060.427	0.000	1060.427			0.000
34	STATISTICS DIVISION	100.000	0.000	100.000			0.000
35	SUPARCO	500.000	300.000	800.000			0.000
36	TEXTILE INDUSTRY DIVISION	165.000	0.000	165.000			0.000
37	WATER & POWER DIVISION (WATER SECTOR)	28520.000	1600.000	30120.000			0.000
	TOTAL (FEDERAL MINISTRIES)	188247.734	21926.981	210174.715	13809.499	0.000	13809.499
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	95650.000	63950.000	159600.000	11593.000		11593.000
2	WAPDA (POWER)	56126.895	56161.390	112288.285			0.000
	TOTAL (CORPORATIONS)	151776.895	120111.390	271888.285	11593.000	0.000	11593.000
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12525.000	775.000	13300.000			0.000
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9837.000	100.000	9937.000			0.000
3	SAFRON / FATA	19326.720	373.280	19700.000			0.000
	TOTAL (SPECIAL AREAS)	41688.720	1248.280	42937.000	0.000	0.000	0.000
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	20000.000	0.000	20000.000	8400.000		8400.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	28000.000	0.000	28000.000			0.000
F.	ERRA	4000.000	3000.000	7000.000	800.000		800.000
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000			0.000
H.	PRIME MINISTER'S YOUTH PROGRAMME	20000.000	0.000	20000.000	2500.000	6869.951	9369.951
	TOTAL	553713.349	146286.651	700000.000	34602.499	0.000	34602.499

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.