

PSDP 2014-15
STATUS OF WEEKLY RELEASES AS ON 31-10-2014

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1401.906	0.000	1401.906			0.000
2	CABINET DIVISION	2077.587	0.000	2077.587	1259.291		1259.291
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012	212.034	120.000	332.034
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103	4.311		4.311
5	COMMERCE DIVISION	363.000	0.000	363.000	139.200		139.200
6	COMMUNICATIONS DIVISION (Other than NHA)	191.130	0.000	191.130	18.226		18.226
7	DEFENCE DIVISION	612.765	1648.000	2260.765	97.451		97.451
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327	187.465		187.465
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000			0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3451.256	0.000	3451.256	347.601		347.601
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442	13.088		13.088
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811			
13	FINANCE DIVISION	9848.772	1213.201	11061.973	880.478		880.478
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	51.040		51.040
15	HIGHER EDUCATION COMMISSION	19609.656	459.270	20068.926	3921.931		3921.931
16	HOUSING & WORKS DIVISION	1933.918	0.000	1933.918	747.837		747.837
17	INDUSTRIES & PRODUCTION DIVISION	1148.367	0.000	1148.367	161.859		161.859
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	344.685	79.425	424.110	127.382		127.382
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	504.739	51.000	555.739	70.744		70.744
20	INTER PROVINCIAL COORDINATION DIVISION	412.944	0.000	412.944	70.980		70.980
21	INTERIOR DIVISION	3800.168	100.000	3900.168	704.729		704.729
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209	238.617		238.617
23	NARCOTICS CONTROL DIVISION	84.300	240.000	324.300	13.860		13.860
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300	170.259		170.259
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	24217.667	2797.000	27014.667	5587.004		5587.004
26	PAKISTAN ATOMIC ENERGY COMMISSION	34295.000	17180.000	51475.000	18440.200	5296.000	23736.200
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000	80.000		80.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720	10.000		10.000
29	PLANNING, DEVELOPMENT & REFORM DIVISION	32858.379	20.000	32878.379	334.683		334.683
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130	99.830		99.830
31	RAILWAYS DIVISION	39166.000	400.000	39566.000	15216.400		15216.400
32	REVENUE DIVISION	123.495	29.000	152.495	24.700		24.700
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	903.853	0.000	903.853	147.171		147.171
34	STATISTICS DIVISION	240.000	0.000	240.000	74.000		74.000
35	SUPARCO	700.000	0.000	700.000	140.000		140.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330	40.400		40.400
37	WATER & POWER DIVISION (WATER SECTOR)	39627.180	3800.000	43427.180	9510.275	235.000	9745.275
	TOTAL (FEDERAL MINISTRIES)	227656.540	28209.707	255866.247	59143.046	5651.000	64794.046
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	76429.943	35133.000	111562.943	12236.200	6685.000	18921.200
2	WAPDA (POWER)	29953.400	33660.000	63613.400		2694.000	2694.000
	TOTAL (CORPORATIONS)	106383.343	68793.000	175176.343	12236.200	9379.000	21615.200
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	11582.410	545.000	12127.410	4212.482		4212.482
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000	4200.000	27.000	4227.000
3	SAFRON / FATA	17180.000	1920.000	19100.000	3416.000	203.000	3619.000
	TOTAL (SPECIAL AREAS)	37772.410	2685.000	40457.410	11828.482	230.000	12058.482
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000			
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	36000.000	0.000	36000.000			
F.	ERRA	2500.000	2500.000	5000.000	1000.000	354.000	1354.000
	TOTAL	422812.293	102187.707	525000.000	84207.728	15614.000	99821.728

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.