

PSDP 2014-15
STATUS OF WEEKLY RELEASES AS ON 31-03-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1376.906	0.000	1376.906	90.762		90.762
2	CABINET DIVISION	2767.079	0.000	2767.079	2125.156		2125.156
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012	881.715	414.192	1295.907
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103	6.463		6.463
5	COMMERCE DIVISION	363.000	0.000	363.000	260.100		260.100
6	COMMUNICATIONS DIVISION (Other than NHA)	3152.484	0.000	3152.484	3048.684		3048.684
7	DEFENCE DIVISION	637.765	1648.000	2285.765	149.483		149.483
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327	397.327		397.327
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000			0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3375.256	0.000	3375.256	1506.914		1506.914
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442	94.679		94.679
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811		5.265	5.265
13	FINANCE DIVISION	10683.772	1213.201	11896.973	4542.891		4542.891
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	255.200		255.200
15	HIGHER EDUCATION COMMISSION	19561.656	459.270	20020.926	12115.464	24.803	12140.267
16	HOUSING & WORKS DIVISION	4163.838	0.000	4163.838	4076.072		4076.072
17	INDUSTRIES & PRODUCTION DIVISION	1148.367	0.000	1148.367	540.398		540.398
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	344.685	79.425	424.110	186.877		186.877
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	504.739	51.000	555.739	245.071		245.071
20	INTER PROVINCIAL COORDINATION DIVISION	1067.294	0.000	1067.294	815.579		815.579
21	INTERIOR DIVISION	3800.168	100.000	3900.168	2483.313		2483.313
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209	913.978		913.978
23	NARCOTICS CONTROL DIVISION	84.300	240.000	324.300	54.510		54.510
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300	643.569		643.569
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	24217.667	2797.000	27014.667	16483.180	9239.744	25722.924
26	PAKISTAN ATOMIC ENERGY COMMISSION	34295.000	17180.000	51475.000	34255.000	5295.505	39550.505
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000	140.000		140.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720	112.504		112.504
29	PLANNING, DEVELOPMENT & REFORM DIVISION	27807.902	20.000	27827.902	418.502	36.850	455.352
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130	673.507		673.507
31	RAILWAYS DIVISION	39166.000	400.000	39566.000	26966.200		26966.200
32	REVENUE DIVISION	218.495	29.000	247.495	140.680		140.680
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1211.326	0.000	1211.326	547.999		547.999
34	STATISTICS DIVISION	240.000	0.000	240.000	149.000		149.000
35	SUPARCO	700.000	0.000	700.000	490.000		490.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330	40.400		40.400
37	WATER & POWER DIVISION (WATER SECTOR)	39757.682	3800.000	43557.682	24964.650	418.788	25383.438
	TOTAL (FEDERAL MINISTRIES)	230385.154	28209.707	258594.861	140815.827	15435.147	156250.974
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	76429.943	35133.000	111562.943	18631.120	18294.083	36925.203
2	WAPDA (POWER)	29953.400	33660.000	63613.400	272.800	28404.627	28677.427
	TOTAL (CORPORATIONS)	106383.343	68793.000	175176.343	18903.920	46698.710	65602.630
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12315.150	545.000	12860.150	8401.427		8401.427
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000	8400.000	82.910	8482.910
3	SAFRON / FATA	17180.000	1920.000	19100.000	11956.000	1329.266	13285.266
	TOTAL (SPECIAL AREAS)	38505.150	2685.000	41190.150	28757.427	1412.176	30169.603
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000	12500.000	0.000	12500.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	32538.646	0.000	32538.646			
F.	ERRA	2500.000	2500.000	5000.000	1750.000	4355.573	6105.573
	TOTAL	422812.293	102187.707	525000.000	202727.174	67901.606	270628.780

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.