

PSDP 2014-15
STATUS OF RELEASES AS ON 30-04-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1395.105	0.000	1395.105	214.220		214.220
2	CABINET DIVISION	2767.079	0.000	2767.079	2144.693		2144.693
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012	985.175	414.192	1399.367
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103	6.463		6.463
5	COMMERCE DIVISION	363.000	0.000	363.000	260.100		260.100
6	COMMUNICATIONS DIVISION (Other than NHA)	3152.484	0.000	3152.484	3120.521		3120.521
7	DEFENCE DIVISION	2637.765	1648.000	4285.765	329.056		329.056
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327	397.327		397.327
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000			0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3375.256	0.000	3375.256	2013.668		2013.668
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442	94.679		94.679
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811		5.265	5.265
13	FINANCE DIVISION	10683.772	1213.201	11896.973	5479.352		5479.352
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	255.200		255.200
15	HIGHER EDUCATION COMMISSION	19561.656	459.270	20020.926	12115.464	24.803	12140.267
16	HOUSING & WORKS DIVISION	4163.838	0.000	4163.838	4076.072		4076.072
17	INDUSTRIES & PRODUCTION DIVISION	1148.367	0.000	1148.367	540.398		540.398
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	344.685	79.425	424.110	186.877		186.877
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	474.739	51.000	525.739	308.398		308.398
20	INTER PROVINCIAL COORDINATION DIVISION	1067.294	0.000	1067.294	829.079		829.079
21	INTERIOR DIVISION	3830.168	100.000	3930.168	3464.062		3464.062
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209	978.923		978.923
23	NARCOTICS CONTROL DIVISION	87.778	240.000	327.778	71.910		71.910
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300	882.704		882.704
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	24217.667	2797.000	27014.667	19798.216	9239.744	29037.960
26	PAKISTAN ATOMIC ENERGY COMMISSION	34295.000	17180.000	51475.000	34255.000	5295.505	39550.505
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000	200.000		200.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720	147.520		147.520
29	PLANNING, DEVELOPMENT & REFORM DIVISION	25772.824	20.000	25792.824	542.866	36.850	579.716
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130	712.407		712.407
31	RAILWAYS DIVISION	39166.000	400.000	39566.000	31366.200		31366.200
32	REVENUE DIVISION	218.495	29.000	247.495	188.179		188.179
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1211.326	0.000	1211.326	547.999		547.999
34	STATISTICS DIVISION	253.401	0.000	253.401	155.000		155.000
35	SUPARCO	700.000	0.000	700.000	700.000		700.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330	115.380		115.380
37	WATER & POWER DIVISION (WATER SECTOR)	39757.682	3800.000	43557.682	33917.175	418.788	34335.963
	TOTAL (FEDERAL MINISTRIES)	230385.154	28209.707	258594.861	161400.283	15435.147	176835.430
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	76429.943	35133.000	111562.943	51332.946	18294.083	69627.029
2	WAPDA (POWER)	29953.400	33660.000	63613.400	15472.800	28404.627	43877.427
	TOTAL (CORPORATIONS)	106383.343	68793.000	175176.343	66805.746	46698.710	113504.456
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12315.150	545.000	12860.150	12295.150		12295.150
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000	8400.000	82.910	8482.910
3	SAFRON / FATA	17180.000	1920.000	19100.000	17150.000	1329.266	18479.266
	TOTAL (SPECIAL AREAS)	38505.150	2685.000	41190.150	37845.150	1412.176	39257.326
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000	12500.000	0.000	12500.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	32538.646	0.000	32538.646			
F.	ERRA	2500.000	2500.000	5000.000	2500.000	4355.573	6855.573
	TOTAL	422812.293	102187.707	525000.000	281051.179	67901.606	348952.785

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.