

PSDP 2014-15
STATUS OF WEEKLY RELEASES AS ON 30-01-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1401.906	0.000	1401.906	90.762		90.762
2	CABINET DIVISION	2767.079	0.000	2767.079	1948.783		1948.783
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012	686.425	355.588	1042.013
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103	4.311		4.311
5	COMMERCE DIVISION	363.000	0.000	363.000	260.100		260.100
6	COMMUNICATIONS DIVISION (Other than NHA)	3152.484	0.000	3152.484	3005.230		3005.230
7	DEFENCE DIVISION	612.765	1648.000	2260.765	149.483		149.483
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327	187.465		187.465
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000			0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3375.256	0.000	3375.256	930.336		930.336
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442	26.176		26.176
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811		5.265	5.265
13	FINANCE DIVISION	10398.772	1213.201	11611.973	3414.875		3414.875
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	255.200		255.200
15	HIGHER EDUCATION COMMISSION	19561.656	459.270	20020.926	7832.300		7832.300
16	HOUSING & WORKS DIVISION	4163.838	0.000	4163.838	3517.869		3517.869
17	INDUSTRIES & PRODUCTION DIVISION	1148.367	0.000	1148.367	326.980		326.980
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	344.685	79.425	424.110	172.877		172.877
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	504.739	51.000	555.739	158.255		158.255
20	INTER PROVINCIAL COORDINATION DIVISION	536.944	0.000	536.944	236.266		236.266
21	INTERIOR DIVISION	3800.168	100.000	3900.168	2483.313		2483.313
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209	913.978		913.978
23	NARCOTICS CONTROL DIVISION	84.300	240.000	324.300	33.720		33.720
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300	414.775		414.775
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	24217.667	2797.000	27014.667	16379.529	10462.232	26841.761
26	PAKISTAN ATOMIC ENERGY COMMISSION	34295.000	17180.000	51475.000	28700.600	5295.505	33996.105
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000	110.000		110.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720	101.704		101.704
29	PLANNING, DEVELOPMENT & REFORM DIVISION	29355.992	20.000	29375.992	364.802	36.850	401.652
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130	585.778		585.778
31	RAILWAYS DIVISION	39166.000	400.000	39566.000	26966.200		26966.200
32	REVENUE DIVISION	218.495	29.000	247.495	46.770		46.770
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1211.326	0.000	1211.326	286.342		286.342
34	STATISTICS DIVISION	240.000	0.000	240.000	78.000		78.000
35	SUPARCO	700.000	0.000	700.000	140.000		140.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330	40.400		40.400
37	WATER & POWER DIVISION (WATER SECTOR)	39757.682	3800.000	43557.682	16502.829	235.094	16737.923
	TOTAL (FEDERAL MINISTRIES)	231117.894	28209.707	259327.601	117352.433	16390.534	133742.967
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	76429.943	35133.000	111562.943	12736.200	15700.137	28436.337
2	WAPDA (POWER)	29953.400	33660.000	63613.400	272.800	16502.686	16775.486
	TOTAL (CORPORATIONS)	106383.343	68793.000	175176.343	13009.000	32202.823	45211.823
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	11582.410	545.000	12127.410	7668.687		7668.687
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000	4200.000	58.680	4258.680
3	SAFRON / FATA	17180.000	1920.000	19100.000	6832.000	744.907	7576.907
	TOTAL (SPECIAL AREAS)	37772.410	2685.000	40457.410	18700.687	803.587	19504.274
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000	12500.000	0.000	12500.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	32538.646	0.000	32538.646			
F.	ERRA	2500.000	2500.000	5000.000	1750.000	3492.755	5242.755
	TOTAL	422812.293	102187.707	525000.000	163312.120	52889.699	216201.819

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.