

PSDP 2014-15
STATUS OF RELEASES AS ON 26-06-2015

(Rs Million)

| Sr. # | Name of Ministry / Agency | Budget | | | Releases | | |
|-----------|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid | Total |
| A. | FEDERAL MINISTRIES | | | | | | |
| 1 | AVIATION DIVISION | 1395.105 | 0.000 | 1395.105 | 1348.961 | | 1348.961 |
| 2 | CABINET DIVISION | 2767.079 | 0.000 | 2767.079 | 2158.026 | | 2158.026 |
| 3 | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION | 1726.012 | 80.000 | 1806.012 | 985.175 | 441.869 | 1427.044 |
| 4 | CLIMATE CHANGE DIVISION | 25.103 | 0.000 | 25.103 | 12.023 | | 12.023 |
| 5 | COMMERCE DIVISION | 363.700 | 0.000 | 363.700 | 363.000 | | 363.000 |
| 6 | COMMUNICATIONS DIVISION (Other than NHA) | 5152.484 | 0.000 | 5152.484 | 8120.521 | | 8120.521 |
| 7 | DEFENCE DIVISION | 2637.765 | 1648.000 | 4285.765 | 2573.184 | | 2573.184 |
| 8 | DEFENCE PRODUCTION DIVISION | 937.327 | 0.000 | 937.327 | 737.327 | | 737.327 |
| 9 | ECONOMIC AFFAIRS DIVISION | 5.000 | 0.000 | 5.000 | 0.000 | | 0.000 |
| 10 | EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION | 3375.256 | 0.000 | 3375.256 | 2385.598 | | 2385.598 |
| 11 | ESTABLISHMENT DIVISION | 165.442 | 0.000 | 165.442 | 111.929 | | 111.929 |
| 12 | FEDERAL TAX OMBUDSMAN | 0.000 | 12.811 | 12.811 | 0.000 | 10.985 | 10.985 |
| 13 | FINANCE DIVISION | 17511.509 | 1213.201 | 18724.710 | 13755.827 | | 13755.827 |
| 14 | FOREIGN AFFAIRS DIVISION | 255.200 | 0.000 | 255.200 | 255.200 | | 255.200 |
| 15 | HIGHER EDUCATION COMMISSION | 26561.656 | 459.270 | 27020.926 | 24657.995 | 38.307 | 24696.302 |
| 16 | HOUSING & WORKS DIVISION | 4420.572 | 0.000 | 4420.572 | 4177.072 | | 4177.072 |
| 17 | INDUSTRIES & PRODUCTION DIVISION | 1151.367 | 0.000 | 1151.367 | 721.739 | | 721.739 |
| 18 | INFORMATION, BROADCASTING & NATIONAL HERITAGE | 311.185 | 79.425 | 390.610 | 280.481 | | 280.481 |
| 19 | INFORMATION TECHNOLOGY & TELECOM DIVISION | 474.739 | 51.000 | 525.739 | 464.938 | | 464.938 |
| 20 | INTER PROVINCIAL COORDINATION DIVISION | 1067.294 | 0.000 | 1067.294 | 989.924 | | 989.924 |
| 21 | INTERIOR DIVISION | 3830.168 | 100.000 | 3930.168 | 3794.149 | | 3794.149 |
| 22 | LAW, JUSTICE & HUMAN RIGHTS DIVISION | 2352.209 | 0.000 | 2352.209 | 978.923 | | 978.923 |
| 23 | NARCOTICS CONTROL DIVISION | 87.778 | 240.000 | 327.778 | 75.388 | | 75.388 |
| 24 | NATIONAL FOOD SECURITY & RESEARCH DIVISION | 1071.300 | 0.000 | 1071.300 | 884.220 | | 884.220 |
| 25 | NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION | 25017.667 | 2797.000 | 27814.667 | 24899.509 | 9239.744 | 34139.253 |
| 26 | PAKISTAN ATOMIC ENERGY COMMISSION | 42095.000 | 17180.000 | 59275.000 | 42055.000 | 5295.505 | 47350.505 |
| 27 | PAKISTAN NUCLEAR REGULATORY AUTHORITY | 230.000 | 0.000 | 230.000 | 200.000 | | 200.000 |
| 28 | PETROLEUM & NATURAL RESOURCES DIVISION | 466.720 | 0.000 | 466.720 | 455.630 | | 455.630 |
| 29 | PLANNING, DEVELOPMENT & REFORM DIVISION | 5788.653 | 20.000 | 5808.653 | 1751.216 | 37.518 | 1788.734 |
| 30 | PORTS & SHIPPING DIVISION | 2476.130 | 100.000 | 2576.130 | 772.172 | | 772.172 |
| 31 | RAILWAYS DIVISION | 39166.000 | 400.000 | 39566.000 | 31366.200 | | 31366.200 |
| 32 | REVENUE DIVISION | 218.495 | 29.000 | 247.495 | 188.179 | 61.995 | 250.174 |
| 33 | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION | 1211.326 | 0.000 | 1211.326 | 1185.237 | | 1185.237 |
| 34 | STATISTICS DIVISION | 278.401 | 0.000 | 278.401 | 218.804 | | 218.804 |
| 35 | SUPARCO | 700.000 | 0.000 | 700.000 | 700.000 | | 700.000 |
| 36 | TEXTILE INDUSTRY DIVISION | 329.330 | 0.000 | 329.330 | 115.380 | | 115.380 |
| 37 | WATER & POWER DIVISION (WATER SECTOR) | 40757.682 | 3800.000 | 44557.682 | 39680.612 | 483.641 | 40164.253 |
| | TOTAL (FEDERAL MINISTRIES) | 236380.654 | 28209.707 | 264590.361 | 213419.539 | 15609.564 | 229029.103 |
| B. | CORPORATIONS | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 78429.943 | 35133.000 | 113562.943 | 61944.943 | 19602.440 | 81547.383 |
| 2 | WAPDA (POWER) | 32453.400 | 33660.000 | 66113.400 | 18307.640 | 43721.036 | 62028.676 |
| | TOTAL (CORPORATIONS) | 110883.343 | 68793.000 | 179676.343 | 80252.583 | 63323.476 | 143576.059 |
| C. | SPECIAL AREAS | | | | | | |
| 1 | AJK (BLOCK & OTHER PROJECTS) | 12315.150 | 545.000 | 12860.150 | 12295.150 | | 12295.150 |
| 2 | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS) | 9010.000 | 220.000 | 9230.000 | 8960.000 | 82.910 | 9042.910 |
| 3 | SAFRON / FATA | 17180.000 | 1920.000 | 19100.000 | 17150.000 | 1383.024 | 18533.024 |
| | TOTAL (SPECIAL AREAS) | 38505.150 | 2685.000 | 41190.150 | 38405.150 | 1465.934 | 39871.084 |
| D. | PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME | 12500.000 | 0.000 | 12500.000 | 12500.000 | 0.000 | 12500.000 |
| E. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS | 22043.146 | 0.000 | 22043.146 | 3000.000 | 0.000 | 3000.000 |
| F. | ERRA | 2500.000 | 2500.000 | 5000.000 | 2500.000 | 6869.951 | 9369.951 |
| | TOTAL | 422812.293 | 102187.707 | 525000.000 | 350077.272 | 87268.925 | 437346.197 |

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.