

PSDP 2014-15
STATUS OF RELEASES AS ON 22-05-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1395.105	0.000	1395.105	1348.961		1348.961
2	CABINET DIVISION	2767.079	0.000	2767.079	2158.026		2158.026
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012	985.175	414.192	1399.367
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103	12.023		12.023
5	COMMERCE DIVISION	363.700	0.000	363.700	363.000		363.000
6	COMMUNICATIONS DIVISION (Other than NHA)	3152.484	0.000	3152.484	3120.521		3120.521
7	DEFENCE DIVISION	2637.765	1648.000	4285.765	568.361		568.361
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327	622.327		622.327
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000	0.000		0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3375.256	0.000	3375.256	2348.125		2348.125
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442	111.929		111.929
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811	0.000	5.265	5.265
13	FINANCE DIVISION	11679.272	1213.201	12892.473	6474.852		6474.852
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	255.200		255.200
15	HIGHER EDUCATION COMMISSION	26561.656	459.270	27020.926	24582.995	24.803	24607.798
16	HOUSING & WORKS DIVISION	4414.572	0.000	4414.572	4076.072		4076.072
17	INDUSTRIES & PRODUCTION DIVISION	1151.367	0.000	1151.367	696.235		696.235
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	311.185	79.425	390.610	280.481		280.481
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	474.739	51.000	525.739	308.398		308.398
20	INTER PROVINCIAL COORDINATION DIVISION	1067.294	0.000	1067.294	951.879		951.879
21	INTERIOR DIVISION	3830.168	100.000	3930.168	3488.382		3464.062
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209	978.923		978.923
23	NARCOTICS CONTROL DIVISION	87.778	240.000	327.778	71.910		71.910
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300	882.704		882.704
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	24217.667	2797.000	27014.667	22941.173	9239.505	32180.678
26	PAKISTAN ATOMIC ENERGY COMMISSION	34295.000	17180.000	51475.000	34255.000	5295.505	39550.505
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000	200.000		200.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720	155.630		155.630
29	PLANNING, DEVELOPMENT & REFORM DIVISION	18526.890	20.000	18546.890	542.866	37.518	580.384
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130	734.327		734.327
31	RAILWAYS DIVISION	39166.000	400.000	39566.000	31366.200		31366.200
32	REVENUE DIVISION	218.495	29.000	247.495	188.179		188.179
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1211.326	0.000	1211.326	1171.077		1171.077
34	STATISTICS DIVISION	278.401	0.000	278.401	200.000		200.000
35	SUPARCO	700.000	0.000	700.000	700.000		700.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330	115.380		115.380
37	WATER & POWER DIVISION (WATER SECTOR)	39757.682	3800.000	43557.682	38605.612	418.788	39024.400
	TOTAL (FEDERAL MINISTRIES)	231380.654	28209.707	259590.361	185861.923	15435.576	201273.179
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	76429.943	35133.000	111562.943	57767.686	18067.772	75835.458
2	WAPDA (POWER)	29953.400	33660.000	63613.400	15592.800	33085.254	48678.054
	TOTAL (CORPORATIONS)	106383.343	68793.000	175176.343	73360.486	51153.026	124513.512
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12315.150	545.000	12860.150	12295.150		12295.150
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000	8870.000	82.910	8952.910
3	SAFRON / FATA	17180.000	1920.000	19100.000	17150.000	1383.024	18533.024
	TOTAL (SPECIAL AREAS)	38505.150	2685.000	41190.150	38315.150	1465.934	39781.084
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000	12500.000		12500.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	31543.146	0.000	31543.146			
F.	ERRA	2500.000	2500.000	5000.000	2500.000	4732.013	7232.013
	TOTAL	422812.293	102187.707	525000.000	312537.559	72786.549	385299.788

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.