

PSDP 2015-16
STATUS OF RELEASES AS ON 20-05-2016

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1200.000	2700.000	3900.000	700.000		700.000
2	CABINET DIVISION	254.188	0.000	254.188	241.930		241.930
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	2075.232	138.100	2213.332	929.280	527.138	1456.418
4	CLIMATE CHANGE DIVISION	39.752	0.000	39.752	16.000		16.000
5	COMMERCE DIVISION	875.622	0.000	875.622	234.850		234.850
6	COMMUNICATIONS DIVISION (Other than NHA)	364.747	0.000	364.747	185.017		185.017
7	DEFENCE DIVISION	1658.183	800.000	2458.183	1583.183		1583.183
8	DEFENCE PRODUCTION DIVISION	900.000	0.000	900.000	900.000		900.000
9	ESTABLISHMENT DIVISION	175.529	0.000	175.529	91.225		91.225
10	FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION	2207.000	0.000	2207.000	2151.254		2151.254
11	FEDERAL TAX OMBUDSMAN	6.000	9.737	15.737	0.000	3.803	3.803
12	FINANCE DIVISION	13842.525	250.000	14092.525	7547.275		7547.275
13	FOREIGN AFFAIRS DIVISION	60.000	0.000	60.000	29.250		29.250
14	HIGHER EDUCATION COMMISSION	19713.744	271.144	19984.888	19613.744	16.615	19630.359
15	HOUSING & WORKS DIVISION	2928.802	0.000	2928.802	1979.673		1979.673
16	INDUSTRIES & PRODUCTION DIVISION	790.881	0.000	790.881	672.955		672.955
17	INFORMATION, BROADCASTING & NATIONAL HERITAGE	390.910	0.000	390.910	266.244		266.244
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	772.804	150.000	922.804	288.074	1144.500	1432.574
19	INTER PROVINCIAL COORDINATION DIVISION	692.853	0.000	692.853	639.100		639.100
20	INTERIOR DIVISION	13112.211	100.000	13212.211	12127.853	2567.406	14695.259
21	LAW, JUSTICE & HUMAN RIGHTS DIVISION	1500.000	0.000	1500.000	1197.589		1197.589
22	NARCOTICS CONTROL DIVISION	95.425	135.000	230.425	68.170		68.170
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1545.700	0.000	1545.700	861.745		861.745
24	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	20701.928	0.000	20701.928	18321.175		18321.175
25	PAKISTAN ATOMIC ENERGY COMMISSION	14947.534	15461.000	30408.534	14900.426	11696.644	26597.070
26	PAKISTAN NUCLEAR REGULATORY AUTHORITY	321.000	0.000	321.000	298.701		298.701
27	PETROLEUM & NATURAL RESOURCES DIVISION	681.164	0.000	681.164	646.986		646.986
28	PLANNING, DEVELOPMENT & REFORM DIVISION	4679.579	10.000	4689.579	1694.981		1694.981
29	PORTS & SHIPPING DIVISION	9000.000	0.000	9000.000	410.870		410.870
30	RAILWAYS DIVISION	41000.000	0.000	41000.000	25780.471		25780.471
31	RELEGIOS AFFAIRS & INTER FAITH HARMONY	3.000	0.000	3.000	3.000		3.000
32	REVENUE DIVISION	333.091	2.000	335.091	301.676		301.676
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1510.427	0.000	1510.427	1493.927		1493.927
34	STATISTICS DIVISION	300.000	0.000	300.000	237.087		237.087
35	SUPARCO	500.000	300.000	800.000	500.000		500.000
36	TEXTILE INDUSTRY DIVISION	165.000	0.000	165.000	52.000		52.000
37	WATER & POWER DIVISION (WATER SECTOR)	28520.000	1600.000	30120.000	23049.901	455.981	23505.882
	TOTAL (FEDERAL MINISTRIES)	187864.831	21926.981	209791.812	140015.612	16412.087	156427.699
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	95650.000	63950.000	159600.000	60695.500	13992.585	74688.085
2	WAPDA (POWER)	57741.215	56161.390	113902.605	56907.159	44926.130	101833.289
	TOTAL (CORPORATIONS)	153391.215	120111.390	273502.605	117602.659	58918.715	176521.374
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12525.000	775.000	13300.000	12425.000	1348.970	13773.970
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9837.000	100.000	9937.000	9416.450	8.533	9424.983
3	SAFRON / FATA	19326.720	373.280	19700.000	18726.720	293.184	19019.904
	TOTAL (SPECIAL AREAS)	41688.720	1248.280	42937.000	40568.170	1650.687	42218.857
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	20000.000	0.000	20000.000	20000.000		20000.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME	26768.583	0.000	26768.583			0.000
F.	ERRA	4000.000	3000.000	7000.000	4000.000	4585.490	8585.490
G.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME FOR TEMPORARILY DISPLACED PERSONS(TDPs) AND SECURITY ENHANCEMENT	100000.000	0.000	100000.000	65042.310		65042.310
H.	PRIME MINISTER'S YOUTH PROGRAMME	20000.000	0.000	20000.000	13100.000		13100.000
	TOTAL	553713.349	146286.651	700000.000	400328.751	81566.979	481895.730

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Releases to TDPs at Sr. "G" is made by Finance Division.