

**PSDP 2014-15**  
**STATUS OF WEEKLY RELEASES AS ON 10-04-2015**

(Rs Million)

| Sr. #     | Name of Ministry / Agency   | Budget            |                   |                   | Releases          |                  |                   |
|-----------|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
|           |   | Rupee             | F.Aid             | Total             | Rupee             | F.Aid            | Total             |
| <b>A.</b> | <b>FEDERAL MINISTRIES</b>   |                   |                   |                   |                   |                  |                   |
| 1         | AVIATION DIVISION   | 1376.906          | 0.000             | 1376.906          | 196.021           |                  | 196.021           |
| 2         | CABINET DIVISION  | 2767.079          | 0.000             | 2767.079          | 2125.156          |                  | 2125.156          |
| 3         | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION   | 1726.012          | 80.000            | 1806.012          | 881.715           | 414.192          | 1295.907          |
| 4         | CLIMATE CHANGE DIVISION   | 25.103            | 0.000             | 25.103            | 6.463             |                  | 6.463             |
| 5         | COMMERCE DIVISION   | 363.000           | 0.000             | 363.000           | 260.100           |                  | 260.100           |
| 6         | COMMUNICATIONS DIVISION (Other than NHA)  | 3152.484          | 0.000             | 3152.484          | 3048.684          |                  | 3048.684          |
| 7         | DEFENCE DIVISION  | 637.765           | 1648.000          | 2285.765          | 149.483           |                  | 149.483           |
| 8         | DEFENCE PRODUCTION DIVISION   | 937.327           | 0.000             | 937.327           | 397.327           |                  | 397.327           |
| 9         | ECONOMIC AFFAIRS DIVISION   | 5.000             | 0.000             | 5.000             |                   |                  | 0.000             |
| 10        | EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION                              | 3375.256          | 0.000             | 3375.256          | 2013.668          |                  | 2013.668          |
| 11        | ESTABLISHMENT DIVISION  | 165.442           | 0.000             | 165.442           | 94.679            |                  | 94.679            |
| 12        | FEDERAL TAX OMBUDSMAN   | 0.000             | 12.811            | 12.811            |                   | 5.265            | 5.265             |
| 13        | FINANCE DIVISION  | 10683.772         | 1213.201          | 11896.973         | 5053.916          |                  | 5053.916          |
| 14        | FOREIGN AFFAIRS DIVISION  | 255.200           | 0.000             | 255.200           | 255.200           |                  | 255.200           |
| 15        | HIGHER EDUCATION COMMISSION   | 19561.656         | 459.270           | 20020.926         | 12115.464         | 24.803           | 12140.267         |
| 16        | HOUSING & WORKS DIVISION  | 4163.838          | 0.000             | 4163.838          | 4076.072          |                  | 4076.072          |
| 17        | INDUSTRIES & PRODUCTION DIVISION  | 1148.367          | 0.000             | 1148.367          | 540.398           |                  | 540.398           |
| 18        | INFORMATION, BROADCASTING & NATIONAL HERITAGE   | 344.685           | 79.425            | 424.110           | 186.877           |                  | 186.877           |
| 19        | INFORMATION TECHNOLOGY & TELECOM DIVISION   | 504.739           | 51.000            | 555.739           | 245.071           |                  | 245.071           |
| 20        | INTER PROVINCIAL COORDINATION DIVISION  | 1067.294          | 0.000             | 1067.294          | 815.579           |                  | 815.579           |
| 21        | INTERIOR DIVISION   | 3800.168          | 100.000           | 3900.168          | 2483.313          |                  | 2483.313          |
| 22        | LAW, JUSTICE & HUMAN RIGHTS DIVISION  | 2352.209          | 0.000             | 2352.209          | 913.978           |                  | 913.978           |
| 23        | NARCOTICS CONTROL DIVISION  | 84.300            | 240.000           | 324.300           | 54.510            |                  | 54.510            |
| 24        | NATIONAL FOOD SECURITY & RESEARCH DIVISION  | 1071.300          | 0.000             | 1071.300          | 710.069           |                  | 710.069           |
| 25        | NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION                                   | 24217.667         | 2797.000          | 27014.667         | 16483.180         | 9239.744         | 25722.924         |
| 26        | PAKISTAN ATOMIC ENERGY COMMISSION   | 34295.000         | 17180.000         | 51475.000         | 34255.000         | 5295.505         | 39550.505         |
| 27        | PAKISTAN NUCLEAR REGULATORY AUTHORITY   | 230.000           | 0.000             | 230.000           | 140.000           |                  | 140.000           |
| 28        | PETROLEUM & NATURAL RESOURCES DIVISION  | 166.720           | 0.000             | 166.720           | 112.504           |                  | 112.504           |
| 29        | PLANNING, DEVELOPMENT & REFORM DIVISION   | 27807.902         | 20.000            | 27827.902         | 421.702           | 36.850           | 458.552           |
| 30        | PORTS & SHIPPING DIVISION   | 2476.130          | 100.000           | 2576.130          | 712.407           |                  | 712.407           |
| 31        | RAILWAYS DIVISION   | 39166.000         | 400.000           | 39566.000         | 26966.200         |                  | 26966.200         |
| 32        | REVENUE DIVISION  | 218.495           | 29.000            | 247.495           | 140.680           |                  | 140.680           |
| 33        | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION   | 1211.326          | 0.000             | 1211.326          | 547.999           |                  | 547.999           |
| 34        | STATISTICS DIVISION   | 240.000           | 0.000             | 240.000           | 149.000           |                  | 149.000           |
| 35        | SUPARCO   | 700.000           | 0.000             | 700.000           | 700.000           |                  | 700.000           |
| 36        | TEXTILE INDUSTRY DIVISION   | 329.330           | 0.000             | 329.330           | 100.400           |                  | 100.400           |
| 37        | WATER & POWER DIVISION (WATER SECTOR)   | 39757.682         | 3800.000          | 43557.682         | 24964.650         | 418.788          | 25383.438         |
|           | <b>TOTAL (FEDERAL MINISTRIES)</b>   | <b>230385.154</b> | <b>28209.707</b>  | <b>258594.861</b> | <b>142317.465</b> | <b>15435.147</b> | <b>157752.612</b> |
| <b>B.</b> | <b>CORPORATIONS</b>   |                   |                   |                   |                   |                  |                   |
| 1         | NATIONAL HIGHWAY AUTHORITY  | 76429.943         | 35133.000         | 111562.943        | 18631.120         | 18294.083        | 36925.203         |
| 2         | WAPDA (POWER)   | 29953.400         | 33660.000         | 63613.400         | 272.800           | 28404.627        | 28677.427         |
|           | <b>TOTAL (CORPORATIONS)</b>   | <b>106383.343</b> | <b>68793.000</b>  | <b>175176.343</b> | <b>18903.920</b>  | <b>46698.710</b> | <b>65602.630</b>  |
| <b>C.</b> | <b>SPECIAL AREAS</b>  |                   |                   |                   |                   |                  |                   |
| 1         | AJK (BLOCK & OTHER PROJECTS)  | 12315.150         | 545.000           | 12860.150         | 8401.427          |                  | 8401.427          |
| 2         | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)   | 9010.000          | 220.000           | 9230.000          | 8400.000          | 82.910           | 8482.910          |
| 3         | SAFRON / FATA   | 17180.000         | 1920.000          | 19100.000         | 11956.000         | 1329.266         | 13285.266         |
|           | <b>TOTAL (SPECIAL AREAS)</b>  | <b>38505.150</b>  | <b>2685.000</b>   | <b>41190.150</b>  | <b>28757.427</b>  | <b>1412.176</b>  | <b>30169.603</b>  |
| <b>D.</b> | <b>PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME</b>                                  | 12500.000         | 0.000             | 12500.000         | 12500.000         | 0.000            | 12500.000         |
| <b>E.</b> | <b>SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES &amp; SPECIAL AREAS</b> | 32538.646         | 0.000             | 32538.646         |                   |                  |                   |
| <b>F.</b> | <b>ERRA</b>   | 2500.000          | 2500.000          | 5000.000          | 1750.000          | 4355.573         | 6105.573          |
|           | <b>TOTAL</b>  | <b>422812.293</b> | <b>102187.707</b> | <b>525000.000</b> | <b>204228.812</b> | <b>67901.606</b> | <b>272130.418</b> |

**Note:-**

1. Foreign Aid figures are compiled on the basis of information received from EAD.