

PSDP 2014-15
STATUS OF RELEASES AS ON 8-05-2015

(Rs Million)

| Sr. # | Name of Ministry / Agency | Budget | | | Releases | | |
|-----------|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid | Total |
| A. | FEDERAL MINISTRIES | | | | | | |
| 1 | AVIATION DIVISION | 1395.105 | 0.000 | 1395.105 | 664.220 | | 664.220 |
| 2 | CABINET DIVISION | 2767.079 | 0.000 | 2767.079 | 2158.026 | | 2158.026 |
| 3 | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION | 1726.012 | 80.000 | 1806.012 | 985.175 | 414.192 | 1399.367 |
| 4 | CLIMATE CHANGE DIVISION | 25.103 | 0.000 | 25.103 | 12.023 | | 12.023 |
| 5 | COMMERCE DIVISION | 363.700 | 0.000 | 363.700 | 363.000 | | 363.000 |
| 6 | COMMUNICATIONS DIVISION (Other than NHA) | 3152.484 | 0.000 | 3152.484 | 3120.521 | | 3120.521 |
| 7 | DEFENCE DIVISION | 2637.765 | 1648.000 | 4285.765 | 534.411 | | 534.411 |
| 8 | DEFENCE PRODUCTION DIVISION | 937.327 | 0.000 | 937.327 | 622.327 | | 622.327 |
| 9 | ECONOMIC AFFAIRS DIVISION | 5.000 | 0.000 | 5.000 | 0.000 | | 0.000 |
| 10 | EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION | 3375.256 | 0.000 | 3375.256 | 2343.125 | | 2343.125 |
| 11 | ESTABLISHMENT DIVISION | 165.442 | 0.000 | 165.442 | 94.679 | | 94.679 |
| 12 | FEDERAL TAX OMBUDSMAN | 0.000 | 12.811 | 12.811 | 0.000 | 5.265 | 5.265 |
| 13 | FINANCE DIVISION | 10683.772 | 1213.201 | 11896.973 | 5479.352 | | 5479.352 |
| 14 | FOREIGN AFFAIRS DIVISION | 255.200 | 0.000 | 255.200 | 255.200 | | 255.200 |
| 15 | HIGHER EDUCATION COMMISSION | 26561.656 | 459.270 | 27020.926 | 24582.995 | 24.803 | 24607.798 |
| 16 | HOUSING & WORKS DIVISION | 4414.572 | 0.000 | 4414.572 | 4076.072 | | 4076.072 |
| 17 | INDUSTRIES & PRODUCTION DIVISION | 1151.367 | 0.000 | 1151.367 | 696.235 | | 696.235 |
| 18 | INFORMATION, BROADCASTING & NATIONAL HERITAGE | 311.185 | 79.425 | 390.610 | 262.051 | | 262.051 |
| 19 | INFORMATION TECHNOLOGY & TELECOM DIVISION | 474.739 | 51.000 | 525.739 | 308.398 | | 308.398 |
| 20 | INTER PROVINCIAL COORDINATION DIVISION | 1067.294 | 0.000 | 1067.294 | 851.879 | | 851.879 |
| 21 | INTERIOR DIVISION | 3830.168 | 100.000 | 3930.168 | 3488.382 | | 3464.062 |
| 22 | LAW, JUSTICE & HUMAN RIGHTS DIVISION | 2352.209 | 0.000 | 2352.209 | 978.923 | | 978.923 |
| 23 | NARCOTICS CONTROL DIVISION | 87.778 | 240.000 | 327.778 | 71.910 | | 71.910 |
| 24 | NATIONAL FOOD SECURITY & RESEARCH DIVISION | 1071.300 | 0.000 | 1071.300 | 882.704 | | 882.704 |
| 25 | NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION | 24217.667 | 2797.000 | 27014.667 | 22579.906 | 9239.505 | 31819.411 |
| 26 | PAKISTAN ATOMIC ENERGY COMMISSION | 34295.000 | 17180.000 | 51475.000 | 34255.000 | 5295.505 | 39550.505 |
| 27 | PAKISTAN NUCLEAR REGULATORY AUTHORITY | 230.000 | 0.000 | 230.000 | 200.000 | | 200.000 |
| 28 | PETROLEUM & NATURAL RESOURCES DIVISION | 166.720 | 0.000 | 166.720 | 147.520 | | 147.520 |
| 29 | PLANNING, DEVELOPMENT & REFORM DIVISION | 18526.890 | 20.000 | 18546.890 | 542.866 | 37.518 | 580.384 |
| 30 | PORTS & SHIPPING DIVISION | 2476.130 | 100.000 | 2576.130 | 714.407 | | 714.407 |
| 31 | RAILWAYS DIVISION | 39166.000 | 400.000 | 39566.000 | 31366.200 | | 31366.200 |
| 32 | REVENUE DIVISION | 218.495 | 29.000 | 247.495 | 188.179 | | 188.179 |
| 33 | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION | 1211.326 | 0.000 | 1211.326 | 1026.077 | | 1026.077 |
| 34 | STATISTICS DIVISION | 278.401 | 0.000 | 278.401 | 155.000 | | 155.000 |
| 35 | SUPARCO | 700.000 | 0.000 | 700.000 | 700.000 | | 700.000 |
| 36 | TEXTILE INDUSTRY DIVISION | 329.330 | 0.000 | 329.330 | 115.380 | | 115.380 |
| 37 | WATER & POWER DIVISION (WATER SECTOR) | 39757.682 | 3800.000 | 43557.682 | 38445.115 | 418.788 | 38863.903 |
| | TOTAL (FEDERAL MINISTRIES) | 230385.154 | 28209.707 | 258594.861 | 183267.258 | 15435.576 | 198678.514 |
| B. | CORPORATIONS | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 76429.943 | 35133.000 | 111562.943 | 57767.686 | 18067.772 | 75835.458 |
| 2 | WAPDA (POWER) | 29953.400 | 33660.000 | 63613.400 | 15592.800 | 33085.254 | 48678.054 |
| | TOTAL (CORPORATIONS) | 106383.343 | 68793.000 | 175176.343 | 73360.486 | 51153.026 | 124513.512 |
| C. | SPECIAL AREAS | | | | | | |
| 1 | AJK (BLOCK & OTHER PROJECTS) | 12315.150 | 545.000 | 12860.150 | 12295.150 | | 12295.150 |
| 2 | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS) | 9010.000 | 220.000 | 9230.000 | 8870.000 | 82.910 | 8952.910 |
| 3 | SAFRON / FATA | 17180.000 | 1920.000 | 19100.000 | 17150.000 | 1383.024 | 18533.024 |
| | TOTAL (SPECIAL AREAS) | 38505.150 | 2685.000 | 41190.150 | 38315.150 | 1465.934 | 39781.084 |
| D. | PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME | 12500.000 | 0.000 | 12500.000 | 12500.000 | | 12500.000 |
| E. | SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS | 32538.646 | 0.000 | 32538.646 | | | |
| F. | ERRA | 2500.000 | 2500.000 | 5000.000 | 2500.000 | 4732.013 | 7232.013 |
| | TOTAL | 422812.293 | 102187.707 | 525000.000 | 309942.894 | 72786.549 | 382705.123 |

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.