

**PSDP 2014-15**  
**STATUS OF WEEKLY RELEASES AS ON 06-02-2015**

(Rs Million)

| Sr. #     | Name of Ministry / Agency   | Budget            |                   |                   | Releases          |                  |                   |
|-----------|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
|           |   | Rupee             | F.Aid             | Total             | Rupee             | F.Aid            | Total             |
| <b>A.</b> | <b>FEDERAL MINISTRIES</b>   |                   |                   |                   |                   |                  |                   |
| 1         | AVIATION DIVISION   | 1401.906          | 0.000             | 1401.906          | 90.762            |                  | 90.762            |
| 2         | CABINET DIVISION  | 2767.079          | 0.000             | 2767.079          | 2095.382          |                  | 2095.382          |
| 3         | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION   | 1726.012          | 80.000            | 1806.012          | 686.425           | 355.588          | 1042.013          |
| 4         | CLIMATE CHANGE DIVISION   | 25.103            | 0.000             | 25.103            | 4.311             |                  | 4.311             |
| 5         | COMMERCE DIVISION   | 363.000           | 0.000             | 363.000           | 260.100           |                  | 260.100           |
| 6         | COMMUNICATIONS DIVISION (Other than NHA)  | 3152.484          | 0.000             | 3152.484          | 3005.230          |                  | 3005.230          |
| 7         | DEFENCE DIVISION  | 612.765           | 1648.000          | 2260.765          | 149.483           |                  | 149.483           |
| 8         | DEFENCE PRODUCTION DIVISION   | 937.327           | 0.000             | 937.327           | 367.465           |                  | 367.465           |
| 9         | ECONOMIC AFFAIRS DIVISION   | 5.000             | 0.000             | 5.000             |                   |                  | 0.000             |
| 10        | EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION                              | 3375.256          | 0.000             | 3375.256          | 930.336           |                  | 930.336           |
| 11        | ESTABLISHMENT DIVISION  | 165.442           | 0.000             | 165.442           | 26.176            |                  | 26.176            |
| 12        | FEDERAL TAX OMBUDSMAN   | 0.000             | 12.811            | 12.811            |                   | 5.265            | 5.265             |
| 13        | FINANCE DIVISION  | 10398.772         | 1213.201          | 11611.973         | 3880.675          |                  | 3880.675          |
| 14        | FOREIGN AFFAIRS DIVISION  | 255.200           | 0.000             | 255.200           | 255.200           |                  | 255.200           |
| 15        | HIGHER EDUCATION COMMISSION   | 19561.656         | 459.270           | 20020.926         | 7832.300          |                  | 7832.300          |
| 16        | HOUSING & WORKS DIVISION  | 4163.838          | 0.000             | 4163.838          | 3517.869          |                  | 3517.869          |
| 17        | INDUSTRIES & PRODUCTION DIVISION  | 1148.367          | 0.000             | 1148.367          | 354.272           |                  | 354.272           |
| 18        | INFORMATION, BROADCASTING & NATIONAL HERITAGE   | 344.685           | 79.425            | 424.110           | 172.877           |                  | 172.877           |
| 19        | INFORMATION TECHNOLOGY & TELECOM DIVISION   | 504.739           | 51.000            | 555.739           | 158.255           |                  | 158.255           |
| 20        | INTER PROVINCIAL COORDINATION DIVISION  | 1067.294          | 0.000             | 1067.294          | 236.266           |                  | 236.266           |
| 21        | INTERIOR DIVISION   | 3800.168          | 100.000           | 3900.168          | 2483.313          |                  | 2483.313          |
| 22        | LAW, JUSTICE & HUMAN RIGHTS DIVISION  | 2352.209          | 0.000             | 2352.209          | 913.978           |                  | 913.978           |
| 23        | NARCOTICS CONTROL DIVISION  | 84.300            | 240.000           | 324.300           | 33.720            |                  | 33.720            |
| 24        | NATIONAL FOOD SECURITY & RESEARCH DIVISION  | 1071.300          | 0.000             | 1071.300          | 414.775           |                  | 414.775           |
| 25        | NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION                                   | 24217.667         | 2797.000          | 27014.667         | 16379.529         | 10462.232        | 26841.761         |
| 26        | PAKISTAN ATOMIC ENERGY COMMISSION   | 34295.000         | 17180.000         | 51475.000         | 28700.600         | 5295.505         | 33996.105         |
| 27        | PAKISTAN NUCLEAR REGULATORY AUTHORITY   | 230.000           | 0.000             | 230.000           | 110.000           |                  | 110.000           |
| 28        | PETROLEUM & NATURAL RESOURCES DIVISION  | 166.720           | 0.000             | 166.720           | 101.704           |                  | 101.704           |
| 29        | PLANNING, DEVELOPMENT & REFORM DIVISION   | 28092.902         | 20.000            | 28112.902         | 373.302           | 36.850           | 410.152           |
| 30        | PORTS & SHIPPING DIVISION   | 2476.130          | 100.000           | 2576.130          | 585.778           |                  | 585.778           |
| 31        | RAILWAYS DIVISION   | 39166.000         | 400.000           | 39566.000         | 26966.200         |                  | 26966.200         |
| 32        | REVENUE DIVISION  | 218.495           | 29.000            | 247.495           | 46.770            |                  | 46.770            |
| 33        | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION   | 1211.326          | 0.000             | 1211.326          | 547.999           |                  | 547.999           |
| 34        | STATISTICS DIVISION   | 240.000           | 0.000             | 240.000           | 92.000            |                  | 92.000            |
| 35        | SUPARCO   | 700.000           | 0.000             | 700.000           | 140.000           |                  | 140.000           |
| 36        | TEXTILE INDUSTRY DIVISION   | 329.330           | 0.000             | 329.330           | 40.400            |                  | 40.400            |
| 37        | WATER & POWER DIVISION (WATER SECTOR)   | 39757.682         | 3800.000          | 43557.682         | 16502.829         | 235.094          | 16737.923         |
|           | <b>TOTAL (FEDERAL MINISTRIES)</b>   | <b>230385.154</b> | <b>28209.707</b>  | <b>258594.861</b> | <b>118456.281</b> | <b>16390.534</b> | <b>134846.815</b> |
| <b>B.</b> | <b>CORPORATIONS</b>   |                   |                   |                   |                   |                  |                   |
| 1         | NATIONAL HIGHWAY AUTHORITY  | 76429.943         | 35133.000         | 111562.943        | 12736.200         | 15700.137        | 28436.337         |
| 2         | WAPDA (POWER)   | 29953.400         | 33660.000         | 63613.400         | 272.800           | 16502.686        | 16775.486         |
|           | <b>TOTAL (CORPORATIONS)</b>   | <b>106383.343</b> | <b>68793.000</b>  | <b>175176.343</b> | <b>13009.000</b>  | <b>32202.823</b> | <b>45211.823</b>  |
| <b>C.</b> | <b>SPECIAL AREAS</b>  |                   |                   |                   |                   |                  |                   |
| 1         | AJK (BLOCK & OTHER PROJECTS)  | 12315.150         | 545.000           | 12860.150         | 8401.427          |                  | 8401.427          |
| 2         | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)   | 9010.000          | 220.000           | 9230.000          | 4200.000          | 58.680           | 4258.680          |
| 3         | SAFRON / FATA   | 17180.000         | 1920.000          | 19100.000         | 6832.000          | 744.907          | 7576.907          |
|           | <b>TOTAL (SPECIAL AREAS)</b>  | <b>38505.150</b>  | <b>2685.000</b>   | <b>41190.150</b>  | <b>19433.427</b>  | <b>803.587</b>   | <b>20237.014</b>  |
| <b>D.</b> | <b>PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME</b>                                  | 12500.000         | 0.000             | 12500.000         | 12500.000         | 0.000            | 12500.000         |
| <b>E.</b> | <b>SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES &amp; SPECIAL AREAS</b> | 32538.646         | 0.000             | 32538.646         |                   |                  |                   |
| <b>F.</b> | <b>ERRA</b>   | 2500.000          | 2500.000          | 5000.000          | 1750.000          | 3492.755         | 5242.755          |
|           | <b>TOTAL</b>  | <b>422812.293</b> | <b>102187.707</b> | <b>525000.000</b> | <b>165148.708</b> | <b>52889.699</b> | <b>218038.407</b> |

**Note:-**

1. Foreign Aid figures are compiled on the basis of information received from EAD.