

PSDP 2014-15
STATUS OF WEEKLY RELEASES AS ON 05-12-2014

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1401.906	0.000	1401.906			0.000
2	CABINET DIVISION	2077.587	0.000	2077.587	1259.291		1259.291
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012	212.034	129.245	341.279
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103	4.311		4.311
5	COMMERCE DIVISION	363.000	0.000	363.000	157.200		157.200
6	COMMUNICATIONS DIVISION (Other than NHA)	191.130	0.000	191.130	28.486		28.486
7	DEFENCE DIVISION	612.765	1648.000	2260.765	97.451		97.451
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327	187.465		187.465
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000			0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3451.256	0.000	3451.256	732.906		732.906
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442	13.088		13.088
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811		5.265	
13	FINANCE DIVISION	9848.772	1213.201	11061.973	1843.613		1843.613
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	255.200		255.200
15	HIGHER EDUCATION COMMISSION	19609.656	459.270	20068.926	7693.862		7693.862
16	HOUSING & WORKS DIVISION	1933.918	0.000	1933.918	768.216		768.216
17	INDUSTRIES & PRODUCTION DIVISION	1148.367	0.000	1148.367	177.059		177.059
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	344.685	79.425	424.110	127.382		127.382
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	504.739	51.000	555.739	158.255		158.255
20	INTER PROVINCIAL COORDINATION DIVISION	412.944	0.000	412.944	70.980		70.980
21	INTERIOR DIVISION	3800.168	100.000	3900.168	1443.807		1443.807
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209	913.978		913.978
23	NARCOTICS CONTROL DIVISION	84.300	240.000	324.300	27.720		27.720
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300	414.775		414.775
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	24217.667	2797.000	27014.667	9889.457	10462.232	20351.689
26	PAKISTAN ATOMIC ENERGY COMMISSION	34295.000	17180.000	51475.000	18440.200	5295.505	23735.705
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000	80.000		80.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720	66.688		66.688
29	PLANNING, DEVELOPMENT & REFORM DIVISION	32763.379	20.000	32783.379	361.802		361.802
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130	149.830		149.830
31	RAILWAYS DIVISION	39166.000	400.000	39566.000	15216.400		15216.400
32	REVENUE DIVISION	218.495	29.000	247.495	46.770		46.770
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	903.853	0.000	903.853	286.342		286.342
34	STATISTICS DIVISION	240.000	0.000	240.000	74.000		74.000
35	SUPARCO	700.000	0.000	700.000	140.000		140.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330	40.400		40.400
37	WATER & POWER DIVISION (WATER SECTOR)	39627.180	3800.000	43427.180	14567.485	235.094	14802.579
	TOTAL (FEDERAL MINISTRIES)	227656.540	28209.707	255866.247	75946.453	16127.341	92068.529
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	76429.943	35133.000	111562.943	12236.200	8635.497	20871.697
2	WAPDA (POWER)	29953.400	33660.000	63613.400	262.800	9856.375	10119.175
	TOTAL (CORPORATIONS)	106383.343	68793.000	175176.343	12499.000	18491.872	30990.872
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	11582.410	545.000	12127.410	4244.964		4244.964
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000	4200.000	27.033	4227.033
3	SAFRON / FATA	17180.000	1920.000	19100.000	6832.000	348.133	7180.133
	TOTAL (SPECIAL AREAS)	37772.410	2685.000	40457.410	15276.964	375.166	15652.130
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000			
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	36000.000	0.000	36000.000			
F.	ERRA	2500.000	2500.000	5000.000	1000.000	360.342	1360.342
	TOTAL	422812.293	102187.707	525000.000	104722.417	35354.721	140071.873

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.