

PSDP 2014-15
STATUS OF RELEASES AS ON 05-06-2015

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	AVIATION DIVISION	1395.105	0.000	1395.105	1348.961		1348.961
2	CABINET DIVISION	5767.079	0.000	5767.079	5158.026		5158.026
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1726.012	80.000	1806.012	985.175	441.869	1427.044
4	CLIMATE CHANGE DIVISION	25.103	0.000	25.103	12.023		12.023
5	COMMERCE DIVISION	363.700	0.000	363.700	363.000		363.000
6	COMMUNICATIONS DIVISION (Other than NHA)	5152.484	0.000	5152.484	5120.521		5120.521
7	DEFENCE DIVISION	2637.765	1648.000	4285.765	573.184		573.184
8	DEFENCE PRODUCTION DIVISION	937.327	0.000	937.327	737.327		737.327
9	ECONOMIC AFFAIRS DIVISION	5.000	0.000	5.000	0.000		0.000
10	EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION	3375.256	0.000	3375.256	2382.931		2382.931
11	ESTABLISHMENT DIVISION	165.442	0.000	165.442	111.929		111.929
12	FEDERAL TAX OMBUDSMAN	0.000	12.811	12.811	0.000	5.265	5.265
13	FINANCE DIVISION	15861.509	1213.201	17074.710	10777.089		10777.089
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	255.200		255.200
15	HIGHER EDUCATION COMMISSION	26561.656	459.270	27020.926	24582.995	24.803	24607.798
16	HOUSING & WORKS DIVISION	4414.572	0.000	4414.572	4076.072		4076.072
17	INDUSTRIES & PRODUCTION DIVISION	1151.367	0.000	1151.367	696.235		696.235
18	INFORMATION, BROADCASTING & NATIONAL HERITAGE	311.185	79.425	390.610	280.481		280.481
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	474.739	51.000	525.739	464.938		464.938
20	INTER PROVINCIAL COORDINATION DIVISION	1067.294	0.000	1067.294	971.879		971.879
21	INTERIOR DIVISION	3830.168	100.000	3930.168	3488.382		3464.062
22	LAW, JUSTICE & HUMAN RIGHTS DIVISION	2352.209	0.000	2352.209	978.923		978.923
23	NARCOTICS CONTROL DIVISION	87.778	240.000	327.778	71.910		71.910
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	1071.300	0.000	1071.300	882.704		882.704
25	NATIONAL HEALTH SERVICES, REGULATIONS & COORD. DIVISION	25017.667	2797.000	27814.667	24808.700	9239.744	34048.444
26	PAKISTAN ATOMIC ENERGY COMMISSION	42095.000	17180.000	59275.000	42055.000	5295.505	47350.505
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	230.000	0.000	230.000	200.000		200.000
28	PETROLEUM & NATURAL RESOURCES DIVISION	166.720	0.000	166.720	155.630		155.630
29	PLANNING, DEVELOPMENT & REFORM DIVISION	3244.653	20.000	3264.653	545.866	37.518	583.384
30	PORTS & SHIPPING DIVISION	2476.130	100.000	2576.130	772.172		772.172
31	RAILWAYS DIVISION	39166.000	400.000	39566.000	31366.200		31366.200
32	REVENUE DIVISION	218.495	29.000	247.495	188.179		188.179
33	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	1211.326	0.000	1211.326	1171.077		1171.077
34	STATISTICS DIVISION	278.401	0.000	278.401	213.404		213.404
35	SUPARCO	700.000	0.000	700.000	700.000		700.000
36	TEXTILE INDUSTRY DIVISION	329.330	0.000	329.330	115.380		115.380
37	WATER & POWER DIVISION (WATER SECTOR)	42257.682	3800.000	46057.682	41133.612	418.788	41552.400
	TOTAL (FEDERAL MINISTRIES)	236380.654	28209.707	264590.361	207745.105	15463.492	223184.277
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	78429.943	35133.000	113562.943	61944.943	18548.240	80493.183
2	WAPDA (POWER)	32453.400	33660.000	66113.400	18092.800	39889.752	57982.552
	TOTAL (CORPORATIONS)	110883.343	68793.000	179676.343	80037.743	58437.992	138475.735
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	12315.150	545.000	12860.150	12295.150		12295.150
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	9010.000	220.000	9230.000	8870.000	82.910	8952.910
3	SAFRON / FATA	17180.000	1920.000	19100.000	17150.000	1383.024	18533.024
	TOTAL (SPECIAL AREAS)	38505.150	2685.000	41190.150	38315.150	1465.934	39781.084
D.	PAKISTAN MDGS AND COMMUNITY DEVELOPMENT PROGRAMME	12500.000	0.000	12500.000	12500.000		12500.000
E.	SPECIAL FEDERAL DEVELOPMENT PROGRAMME / PROJECTS FOR PROVINCES & SPECIAL AREAS	22043.146	0.000	22043.146	3000.000	0.000	3000.000
F.	ERRA	2500.000	2500.000	5000.000	2500.000	6237.213	8737.213
	TOTAL	422812.293	102187.707	525000.000	344097.998	81604.631	425678.309

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.