

PSDP 2013-14
STATUS OF RELEASES AS ON 08-11-2013

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	2179.800	0.000	2179.800	895.613		895.613
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668			
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	17.263		17.263
4	COMMERCE DIVISION	791.000	50.000	841.000	289.200		289.200
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	28.009		28.009
6	DEFENCE DIVISION	1896.457	1649.000	3545.457	129.660		129.660
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700		499.700
8	ECONOMIC AFFAIRS DIVISION	104.532	0.000	104.532	20.906		20.906
9	EDUCATION & TRAINING DIVISION	5237.108	0.000	5237.108	89.763		89.763
10	ESTABLISHMENT DIVISION	79.395	0.000	79.395	15.879		15.879
11	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
12	FINANCE DIVISION	11172.797	1933.000	13105.797	1845.288	230.509	2075.797
13	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	75.272		75.272
14	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	3698.000		3698.000
15	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	382.200		382.200
16	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	15.600		15.600
17	INDUSTRIES DIVISION	779.774	0.000	779.774	160.954		160.954
18	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	107.091		107.091
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	151.340		151.340
20	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618	77.557		77.557
21	INTERIOR DIVISION	6259.166	0.000	6259.166	1197.812		1197.812
22	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	489.401		489.401
23	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	34.347		34.347
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	160.000		160.000
25	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000			
26	NATIONAL HEALTH SERVICES REGULATION, & COORDINATION DIVISION	24215.980	1523.219	25739.199	10469.269		10469.269
27	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	11960.403	7902.615	19863.018
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	61.200		61.200
29	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	20.000		20.000
30	PLANNING & DEVELOPMENT DIVISION	125407.030	120.000	125527.030	103.996		103.996
31	PORTS & SHIPPING DIVISION	500.000	0.000	500.000	65.500		65.500
32	PRODUCTION DIVISION	1100.004	0.000	1100.004	220.003		220.003
33	RAILWAYS DIVISION	27700.894	3264.000	30964.894	11079.858	50.012	11129.870
34	REVENUE DIVISION	279.333	254.013	533.346	55.866		55.866
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	413.347		413.347
36	STATISTICS DIVISION	220.000	0.000	220.000	44.000		44.000
37	SUPARCO	194.659	505.341	700.000	77.864		77.864
38	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	63.000		63.000
39	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	6196.199	103.607	6299.806
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	51211.360	8286.742	59498.102
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	5699.961	4053.461	9753.422
2	WAPDA (POWER)	17837.425	33706.000	51543.425	7000.000	6096.957	13096.957
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	12699.961	10150.418	22850.379
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	4745.400	9.299	4754.699
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	4050.000		4050.000
3	SAFRON / FATA	16580.000	1920.000	18500.000	6632.000	1846.687	8478.687
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	15427.400	1855.986	17283.386
D.	ERRA	7500.000	2500.000	10000.000	1500.000	1062.419	2562.419
	TOTAL	425717.884	109282.116	535000.000	80838.721	21355.564	102194.285
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			
	GRAND TOTAL	430717.884	109282.116	540000.000	80838.721	21355.564	102194.285

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.