

**PSDP 2013-14**  
**STATUS OF RELEASES AS ON 7-03-2014**

(Rs Million)

| Sr. #     | Name of Ministry / Agency / Province                        | Budget            |                   |                   | Releases          |                  |                   |
|-----------|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
|           |   | Rupee             | F.Aid             | Total             | Rupee             | F.Aid            | Total             |
| <b>A.</b> | <b>FEDERAL MINISTRIES</b>                                   |                   |                   |                   |                   |                  |                   |
| 1         | CABINET DIVISION  | 2179.800          | 0.000             | 2179.800          | 895.613           |                  | 895.613           |
| 2         | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION             | 1116.058          | 389.610           | 1505.668          | 568.865           | 111.000          | 679.865           |
| 3         | CLIMATE CHANGE DIVISION                                     | 58.762            | 0.000             | 58.762            | 34.839            |                  | 34.839            |
| 4         | COMMERCE DIVISION   | 791.000           | 50.000            | 841.000           | 553.700           |                  | 553.700           |
| 5         | COMMUNICATIONS DIVISION (Other than NHA)                    | 109.265           | 0.000             | 109.265           | 44.273            |                  | 44.273            |
| 6         | DEFENCE DIVISION  | 1896.457          | 1649.000          | 3545.457          | 163.640           |                  | 163.640           |
| 7         | DEFENCE PRODUCTION DIVISION                                 | 2300.000          | 0.000             | 2300.000          | 499.700           |                  | 499.700           |
| 8         | EDUCATION & TRAINING DIVISION                               | 5341.640          | 0.000             | 5341.640          | 252.698           |                  | 252.698           |
| 9         | ESTABLISHMENT DIVISION                                      | 79.395            | 0.000             | 79.395            | 31.758            |                  | 31.758            |
| 10        | FEDERAL TAX OMBUDSMAN                                       | 0.000             | 31.290            | 31.290            |                   |                  |                   |
| 11        | FINANCE DIVISION  | 11172.797         | 1933.000          | 13105.797         | 3023.158          | 507.000          | 3530.158          |
| 12        | FOREIGN AFFAIRS DIVISION                                    | 255.200           | 0.000             | 255.200           | 75.272            |                  | 75.272            |
| 13        | HIGHER EDUCATION COMMISSION                                 | 18355.270         | 134.730           | 18490.000         | 7596.000          |                  | 7596.000          |
| 14        | HOUSING & WORKS DIVISION                                    | 3779.678          | 0.000             | 3779.678          | 382.200           |                  | 382.200           |
| 15        | HUMAN RIGHTS DIVISION                                       | 78.000            | 0.000             | 78.000            | 15.600            |                  | 15.600            |
| 16        | INDUSTRIES DIVISION   | 779.774           | 0.000             | 779.774           | 281.439           |                  | 281.439           |
| 17        | INFORMATION & BROADCASTING DIVISION                         | 492.765           | 0.000             | 492.765           | 107.091           |                  | 107.091           |
| 18        | INFORMATION TECHNOLOGY & TELECOM DIVISION                   | 917.093           | 10.000            | 927.093           | 295.979           |                  | 295.979           |
| 19        | INTER PROVINCIAL COORDINATION DIVISION                      | 437.618           | 0.000             | 437.618           | 153.044           |                  | 153.044           |
| 20        | INTERIOR DIVISION   | 6259.166          | 0.000             | 6259.166          | 2441.284          |                  | 2441.284          |
| 21        | LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION               | 2363.974          | 0.000             | 2363.974          | 1158.097          |                  | 1158.097          |
| 22        | NARCOTICS CONTROL DIVISION                                  | 171.729           | 154.620           | 326.349           | 68.694            |                  | 68.694            |
| 23        | NATIONAL FOOD SECURITY & RESEARCH DIVISION                  | 750.000           | 0.000             | 750.000           | 306.000           |                  | 306.000           |
| 24        | NATIONAL HERITAGE & INTEGRATION DIVISION                    | 12.000            | 0.000             | 12.000            | 4.800             |                  | 4.800             |
| 25        | NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION | 24215.980         | 1523.219          | 25739.199         | 13255.293         |                  | 13255.293         |
| 26        | PAKISTAN ATOMIC ENERGY COMMISSION                           | 26162.000         | 26138.000         | 52300.000         | 21899.403         | 15351.000        | 37250.403         |
| 27        | PAKISTAN NUCLEAR REGULATORY AUTHORITY                       | 315.998           | 0.000             | 315.998           | 122.400           |                  | 122.400           |
| 28        | PETROLEUM & NATURAL RESOURCES DIVISION                      | 50.000            | 0.000             | 50.000            | 20.000            |                  | 20.000            |
| 29        | PLANNING & DEVELOPMENT DIVISION                             | 125407.030        | 120.000           | 125527.030        | 212.100           |                  | 212.100           |
| 30        | PORTS & SHIPPING DIVISION                                   | 500.000           | 0.000             | 500.000           | 228.550           |                  | 228.550           |
| 31        | PRODUCTION DIVISION   | 1100.004          | 0.000             | 1100.004          | 440.006           |                  | 440.006           |
| 32        | RAILWAYS DIVISION   | 27700.894         | 3264.000          | 30964.894         | 11079.858         | 984.000          | 12063.858         |
| 33        | REVENUE DIVISION  | 279.333           | 254.013           | 533.346           | 111.732           |                  | 111.732           |
| 34        | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION                   | 2172.583          | 0.000             | 2172.583          | 868.042           |                  | 868.042           |
| 35        | STATISTICS DIVISION   | 220.000           | 0.000             | 220.000           | 88.000            |                  | 88.000            |
| 36        | SUPARCO   | 194.659           | 505.341           | 700.000           | 136.262           |                  | 136.262           |
| 37        | TEXTILE INDUSTRY DIVISION                                   | 315.000           | 0.000             | 315.000           | 126.000           |                  | 126.000           |
| 38        | WATER & POWER DIVISION (WATER SECTOR)                       | 55117.279         | 2722.932          | 57840.211         | 16126.997         | 361.000          | 16487.997         |
|           | <b>TOTAL (FEDERAL MINISTRIES)</b>                           | <b>323448.201</b> | <b>38879.755</b>  | <b>362327.956</b> | <b>83668.387</b>  | <b>17314.000</b> | <b>100982.387</b> |
| <b>B.</b> | <b>CORPORATIONS</b>   |                   |                   |                   |                   |                  |                   |
| 1         | NATIONAL HIGHWAY AUTHORITY                                  | 32122.258         | 30916.361         | 63038.619         | 11799.901         | 13807.000        | 25606.901         |
| 2         | WAPDA (POWER)   | 17837.425         | 33706.000         | 51543.425         | 17374.170         | 20728.000        | 38102.170         |
|           | <b>TOTAL (CORPORATIONS)</b>                                 | <b>49959.683</b>  | <b>64622.361</b>  | <b>114582.044</b> | <b>29174.071</b>  | <b>34535.000</b> | <b>63709.071</b>  |
| <b>C.</b> | <b>SPECIAL AREAS</b>  |                   |                   |                   |                   |                  |                   |
| 1         | AJK (BLOCK & OTHER PROJECTS)                                | 19242.000         | 750.000           | 19992.000         | 5290.800          | 9.000            | 5299.800          |
| 2         | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)                   | 8988.000          | 610.000           | 9598.000          | 4233.200          | 269.000          | 4502.200          |
| 3         | SAFRON / FATA   | 16580.000         | 1920.000          | 18500.000         | 6632.000          | 4399.000         | 11031.000         |
|           | <b>TOTAL (SPECIAL AREAS)</b>                                | <b>44810.000</b>  | <b>3280.000</b>   | <b>48090.000</b>  | <b>16156.000</b>  | <b>4677.000</b>  | <b>20833.000</b>  |
| <b>D.</b> | <b>ERRA</b>   | 7500.000          | 2500.000          | 10000.000         | 3000.000          | 3329.000         | 6329.000          |
|           | <b>TOTAL</b>  | <b>425717.884</b> | <b>109282.116</b> | <b>535000.000</b> | <b>131998.458</b> | <b>59855.000</b> | <b>191853.458</b> |
| <b>E.</b> | <b>Tameer-e-Pakistan Programme</b>                          | 5000.000          | 0.000             | 5000.000          |                   |                  |                   |

**GRAND TOTAL 430717.884 109282.116 540000.000 131998.458 59855.000 191853.458**

**Note:-**

1. Foreign Aid figures are compiled on the basis of information received from EAD.

2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.