

PSDP 2013-14
STATUS OF RELEASES AS ON 31-01-2014

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	2179.800	0.000	2179.800	895.613	67.000	962.613
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668	568.865		568.865
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	34.839		34.839
4	COMMERCE DIVISION	791.000	50.000	841.000	553.700		553.700
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	44.273		44.273
6	DEFENCE DIVISION	1896.457	1649.000	3545.457	163.640		163.640
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700		499.700
8	EDUCATION & TRAINING DIVISION	5341.640	0.000	5341.640	252.698		252.698
9	ESTABLISHMENT DIVISION	79.395	0.000	79.395	31.758		31.758
10	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
11	FINANCE DIVISION	11172.797	1933.000	13105.797	3023.158	406.000	3429.158
12	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	75.272		75.272
13	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	7396.000		7396.000
14	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	382.200		382.200
15	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	15.600		15.600
16	INDUSTRIES DIVISION	779.774	0.000	779.774	281.439		281.439
17	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	107.091		107.091
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	295.979		295.979
19	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618	153.044		153.044
20	INTERIOR DIVISION	6259.166	0.000	6259.166	2441.284		2441.284
21	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	740.538		740.538
22	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	68.694		68.694
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	306.000		306.000
24	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000	4.800		4.800
25	NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION	24215.980	1523.219	25739.199	10504.797		10504.797
26	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	21899.403	15351.000	37250.403
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	122.400		122.400
28	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	20.000		20.000
29	PLANNING & DEVELOPMENT DIVISION	125407.030	120.000	125527.030	163.290	3.000	166.290
30	PORTS & SHIPPING DIVISION	500.000	0.000	500.000	163.450		163.450
31	PRODUCTION DIVISION	1100.004	0.000	1100.004	440.006		440.006
32	RAILWAYS DIVISION	27700.894	3264.000	30964.894	11079.858	368.000	11447.858
33	REVENUE DIVISION	279.333	254.013	533.346	111.732	8.000	119.732
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	868.042		868.042
35	STATISTICS DIVISION	220.000	0.000	220.000	88.000		88.000
36	SUPARCO	194.659	505.341	700.000	136.262		136.262
37	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	126.000		126.000
38	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	16126.997	361.000	16487.997
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	80186.422	16564.000	96750.422
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	11799.901	10819.000	22618.901
2	WAPDA (POWER)	17837.425	33706.000	51543.425	17374.170	18086.000	35460.170
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	29174.071	28905.000	58079.071
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	5290.800	157.000	5447.800
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	4233.200	238.000	4471.200
3	SAFRON / FATA	16580.000	1920.000	18500.000	6632.000	2476.000	9108.000
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	16156.000	2871.000	19027.000
D.	ERRA	7500.000	2500.000	10000.000	3000.000	2508.000	5508.000
	TOTAL	425717.884	109282.116	535000.000	128516.493	50848.000	179364.493
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			

GRAND TOTAL 430717.884 109282.116 540000.000 128516.493 50848.000 179364.493

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.