

PSDP 2013-14
STATUS OF RELEASES AS ON 30-08-2013

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	2179.800	0.000	2179.800	614.993		614.993
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668			
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	8.188		8.188
4	COMMERCE DIVISION	791.000	50.000	841.000			
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265			
6	DEFENCE DIVISION	1896.457	1649.000	3545.457			
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000			
8	ECONOMIC AFFAIRS DIVISION	104.532	0.000	104.532			
9	EDUCATION & TRAINING DIVISION	5237.108	0.000	5237.108			
10	ESTABLISHMENT DIVISION	79.395	0.000	79.395			
11	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
12	FINANCE DIVISION	11141.181	1933.000	13074.181			
13	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200			
14	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000			
15	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678			
16	HUMAN RIGHTS DIVISION	78.000	0.000	78.000			
17	INDUSTRIES DIVISION	779.774	0.000	779.774			
18	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765			
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093			
20	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618			
21	INTERIOR DIVISION	6259.166	0.000	6259.166	13.433		13.433
22	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	461.368		461.368
23	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349			
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	150.000		150.000
25	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000			
26	NATIONAL HEALTH SERVICES REGULATION, & COORDINATION DIVISION	24215.980	1523.219	25739.199	5638.974		5638.974
27	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	7243.403		7243.403
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998			
29	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000			
30	PLANNING & DEVELOPMENT DIVISION	125538.646	120.000	125658.646	93.550		93.550
31	PORTS & SHIPPING DIVISION	500.000	0.000	500.000			
32	PRODUCTION DIVISION	1100.004	0.000	1100.004			
33	RAILWAYS DIVISION	27700.894	3264.000	30964.894	5535.179		5535.179
34	REVENUE DIVISION	279.333	254.013	533.346			
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583			
36	STATISTICS DIVISION	220.000	0.000	220.000			
37	SUPARCO	194.659	505.341	700.000			
38	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000			
39	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	200.000		200.000
	TOTAL (FEDERAL MINISTRIES)	323548.201	38879.755	362427.956	19959.088	0.000	19959.088
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619			
2	WAPDA (POWER)	17737.425	33706.000	51443.425			
	TOTAL (CORPORATIONS)	49859.683	64622.361	114482.044	0.000	0.000	0.000
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000			
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000			
3	SAFRON / FATA	16580.000	1920.000	18500.000			
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	0.000	0.000	0.000
D.	ERRA	7500.000	2500.000	10000.000	1500.000		1500.000
	TOTAL	425717.884	109282.116	535000.000	21459.088	0.000	21459.088
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			
	GRAND TOTAL	430717.884	109282.116	540000.000	21459.088	0.000	21459.088

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.