

PSDP 2013-14
STATUS OF RELEASES AS ON 28-03-2014

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	2179.800	0.000	2179.800	1453.094		1453.094
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668	1025.950		1025.950
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	34.839		34.839
4	COMMERCE DIVISION	791.000	50.000	841.000	553.700		553.700
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	74.669		74.669
6	DEFENCE DIVISION	1896.457	1649.000	3545.457	163.640		163.640
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700		499.700
8	EDUCATION & TRAINING DIVISION	5341.640	0.000	5341.640	342.343		342.343
9	ESTABLISHMENT DIVISION	79.395	0.000	79.395	31.758		31.758
10	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
11	FINANCE DIVISION	11172.797	1933.000	13105.797	4025.825	507.000	4532.825
12	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	131.726		131.726
13	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	12100.383		12100.383
14	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	790.821		790.821
15	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	20.800		20.800
16	INDUSTRIES DIVISION	779.774	0.000	779.774	436.572		436.572
17	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	327.110		327.110
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	295.979		295.979
19	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618	154.044		154.044
20	INTERIOR DIVISION	6259.166	0.000	6259.166	4166.170		4166.170
21	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	1158.097		1158.097
22	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	102.988		102.988
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	570.000		570.000
24	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000	8.400		8.400
25	NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION	24215.980	1523.219	25739.199	17827.542		17827.542
26	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	21899.403	22615.000	44514.403
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	214.199		214.199
28	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	35.000		35.000
29	PLANNING & DEVELOPMENT DIVISION	125407.030	120.000	125527.030	212.100		212.100
30	PORTS & SHIPPING DIVISION	500.000	0.000	500.000	268.550		268.550
31	PRODUCTION DIVISION	1100.004	0.000	1100.004	688.122		688.122
32	RAILWAYS DIVISION	27700.894	3264.000	30964.894	17900.082	984.000	18884.082
33	REVENUE DIVISION	279.333	254.013	533.346	111.732		111.732
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	868.042		868.042
35	STATISTICS DIVISION	220.000	0.000	220.000	133.000		133.000
36	SUPARCO	194.659	505.341	700.000	136.262		136.262
37	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	220.490		220.490
38	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	25509.838	361.000	25870.838
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	114492.970	24467.000	138959.970
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	19004.080	15063.000	34067.080
2	WAPDA (POWER)	17837.425	33706.000	51543.425	17374.170	22490.000	39864.170
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	36378.250	37553.000	73931.250
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	8946.278	0.000	8946.278
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	4508.000	276.000	4784.000
3	SAFRON / FATA	16580.000	1920.000	18500.000	6632.000	851.000	7483.000
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	20086.278	1127.000	21213.278
D.	ERRA	7500.000	2500.000	10000.000	5250.000	3459.000	8709.000
	TOTAL	425717.884	109282.116	535000.000	176207.498	66606.000	242813.498
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			

GRAND TOTAL 430717.884 109282.116 540000.000 176207.498 66606.000 242813.498

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.