

PSDP 2013-14
STATUS OF RELEASES AS ON 27-09-2013

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	2179.800	0.000	2179.800	614.993		614.993
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668		10.000	10.000
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	17.263		17.263
4	COMMERCE DIVISION	791.000	50.000	841.000	158.200		158.200
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	17.209		17.209
6	DEFENCE DIVISION	1896.457	1649.000	3545.457			
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000			
8	ECONOMIC AFFAIRS DIVISION	104.532	0.000	104.532			
9	EDUCATION & TRAINING DIVISION	5237.108	0.000	5237.108	88.219		88.219
10	ESTABLISHMENT DIVISION	79.395	0.000	79.395	15.879		15.879
11	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
12	FINANCE DIVISION	11141.181	1933.000	13074.181	1473.206		1473.206
13	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200			
14	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	3698.000		3698.000
15	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	382.200		382.200
16	HUMAN RIGHTS DIVISION	78.000	0.000	78.000			
17	INDUSTRIES DIVISION	779.774	0.000	779.774	160.954		160.954
18	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	7.000		7.000
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093			
20	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618			
21	INTERIOR DIVISION	6259.166	0.000	6259.166	936.173		936.173
22	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	461.368		461.368
23	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	34.347		34.347
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	160.000		160.000
25	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000			
26	NATIONAL HEALTH SERVICES REGULATION, & COORDINATION DIVISION	24215.980	1523.219	25739.199	5638.974		5638.974
27	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	7243.403		7243.403
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998			
29	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	10.000		10.000
30	PLANNING & DEVELOPMENT DIVISION	125438.646	120.000	125558.646	95.430		95.430
31	PORTS & SHIPPING DIVISION	500.000	0.000	500.000			
32	PRODUCTION DIVISION	1100.004	0.000	1100.004	220.003		220.003
33	RAILWAYS DIVISION	27700.894	3264.000	30964.894	5539.679	50.000	5589.679
34	REVENUE DIVISION	279.333	254.013	533.346	55.866		55.866
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	413.347		413.347
36	STATISTICS DIVISION	220.000	0.000	220.000	14.000		14.000
37	SUPARCO	194.659	505.341	700.000	38.932		38.932
38	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	63.000		63.000
39	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	4068.266		4068.266
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	31625.911	60.000	31685.911
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	5699.961	1613.000	7312.961
2	WAPDA (POWER)	17837.425	33706.000	51543.425	3500.000	1485.000	4985.000
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	9199.961	3098.000	12297.961
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	2645.400	9.000	2654.400
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	4050.000	292.000	4342.000
3	SAFRON / FATA	16580.000	1920.000	18500.000	3316.000		3316.000
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	10011.400	301.000	10312.400
D.	ERRA	7500.000	2500.000	10000.000	1500.000	70.000	1570.000
	TOTAL	425717.884	109282.116	535000.000	52337.272	3529.000	55866.272
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			

GRAND TOTAL 430717.884 109282.116 540000.000 52337.272 3529.000 55866.272

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.