

**PSDP 2013-14  
STATUS OF RELEASES AS ON 27-06-2014**

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
<b>A.</b>	<b>FEDERAL MINISTRIES</b>						
1	AVIATION DIVISION	332.610	0.000	332.610	332.610	0.000	332.610
2	CABINET DIVISION	9834.800	0.000	9834.800	25298.726	0.000	25298.726
3	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668	1106.058	0.000	1106.058
4	CLIMATE CHANGE DIVISION	68.762	0.000	68.762	55.964	0.000	55.964
5	COMMERCE DIVISION	791.000	50.000	841.000	791.000	63.000	854.000
6	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	103.865	0.000	103.865
7	DEFENCE DIVISION	1896.457	1649.000	3545.457	254.155	0.000	254.155
8	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700	0.000	499.700
9	ECONOMIC AFFAIRS DIVISION	0.000	0.000	0.000	0.000	0.000	0.000
10	EDUCATION & TRAINING DIVISION	5341.640	0.000	5341.640	2700.264	0.000	2700.264
11	ESTABLISHMENT DIVISION	79.395	0.000	79.395	31.758	0.000	31.758
12	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290		0.000	
13	FINANCE DIVISION	11172.797	1933.000	13105.797	6495.911	665.000	7160.911
14	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	198.746	0.000	198.746
15	HIGHER EDUCATION COMMISSION	18295.270	134.730	18430.000	14826.868	37.000	14863.868
16	HOUSING & WORKS DIVISION	3678.178	0.000	3678.178	1524.360	0.000	1524.360
17	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	58.087	0.000	58.087
18	INDUSTRIES DIVISION	779.774	0.000	779.774	659.654	0.000	659.654
19	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	379.330	0.000	379.330
20	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	549.186	0.000	549.186
21	INTER PROVINCIAL COORDINATION DIVISION	452.487	0.000	452.487	422.608	0.000	422.608
22	INTERIOR DIVISION	6164.166	0.000	6164.166	4855.444	0.000	4855.444
23	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	1248.664	0.000	1248.664
24	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	108.249	0.000	108.249
25	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	750.000	0.000	750.000
26	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000	12.000	0.000	12.000
27	NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION	24215.980	1523.219	25739.199	24117.090	0.000	24117.090
28	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	25654.400	22615.000	48269.400
29	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	305.998	0.000	305.998
30	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	41.000	0.000	41.000
31	PLANNING & DEVELOPMENT DIVISION	117727.161	120.000	117847.161	301.215	0.000	301.215
32	PORTS & SHIPPING DIVISION	473.890	0.000	473.890	6378.500	0.000	6378.500
33	PRODUCTION DIVISION	1100.004	0.000	1100.004	716.516	0.000	716.516
34	RAILWAYS DIVISION	27700.894	3264.000	30964.894	22108.225	995.000	23103.225
35	REVENUE DIVISION	279.333	254.013	533.346	173.578	0.000	173.578
36	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2122.583	0.000	2122.583	1649.099	0.000	1649.099
37	STATISTICS DIVISION	220.000	0.000	220.000	178.000	0.000	178.000
38	SUPARCO	194.659	505.341	700.000	194.659	0.000	194.659
39	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	314.980	0.000	314.980
40	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	32242.353	562.000	32804.353
	<b>TOTAL (FEDERAL MINISTRIES)</b>	<b>323448.201</b>	<b>38879.755</b>	<b>362327.956</b>	<b>177638.820</b>	<b>24937.000</b>	<b>202575.820</b>
<b>B.</b>	<b>CORPORATIONS</b>						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	52280.862	24828.000	77108.862
2	WAPDA (POWER)	17837.425	33706.000	51543.425	42207.624	30096.000	72303.624
	<b>TOTAL (CORPORATIONS)</b>	<b>49959.683</b>	<b>64622.361</b>	<b>114582.044</b>	<b>94488.486</b>	<b>54924.000</b>	<b>149412.486</b>
<b>C.</b>	<b>SPECIAL AREAS</b>						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	12223.253	0.000	12223.253
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	8558.000	276.000	8834.000
3	SAFRON / FATA	16580.000	1920.000	18500.000	16580.000	847.000	17427.000
	<b>TOTAL (SPECIAL AREAS)</b>	<b>44810.000</b>	<b>3280.000</b>	<b>48090.000</b>	<b>37361.253</b>	<b>1123.000</b>	<b>38484.253</b>
<b>D.</b>	<b>ERRA</b>	7500.000	2500.000	10000.000	5650.000	4298.000	9948.000
	<b>TOTAL</b>	<b>425717.884</b>	<b>109282.116</b>	<b>535000.000</b>	<b>315138.559</b>	<b>85282.000</b>	<b>400420.559</b>
<b>E.</b>	<b>Tameer-e-Pakistan Programme</b>	5000.000	0.000	5000.000			

**GRAND TOTAL 430717.884 109282.116 540000.000 315138.559 85282.000 400420.559**

**Note:-**

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.