

PSDP 2013-14
STATUS OF RELEASES AS ON 20-06-2014

(Rs Million)

| Sr. # | Name of Ministry / Agency / Province | Budget | | | Releases | | |
|-----------|---|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid | Total |
| A. | FEDERAL MINISTRIES | | | | | | |
| 1 | CABINET DIVISION | 9834.800 | 0.000 | 9834.800 | 25298.726 | 0.000 | 25298.726 |
| 2 | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION | 1116.058 | 389.610 | 1505.668 | 1106.058 | 0.000 | 1106.058 |
| 3 | CLIMATE CHANGE DIVISION | 68.762 | 0.000 | 68.762 | 55.964 | 0.000 | 55.964 |
| 4 | COMMERCE DIVISION | 791.000 | 50.000 | 841.000 | 791.000 | 0.000 | 791.000 |
| 5 | COMMUNICATIONS DIVISION (Other than NHA) | 109.265 | 0.000 | 109.265 | 103.865 | 0.000 | 103.865 |
| 6 | DEFENCE DIVISION | 1896.457 | 1649.000 | 3545.457 | 254.155 | 0.000 | 254.155 |
| 7 | DEFENCE PRODUCTION DIVISION | 2300.000 | 0.000 | 2300.000 | 499.700 | 0.000 | 499.700 |
| 8 | EDUCATION & TRAINING DIVISION | 5341.640 | 0.000 | 5341.640 | 2700.264 | 0.000 | 2700.264 |
| 9 | ESTABLISHMENT DIVISION | 79.395 | 0.000 | 79.395 | 31.758 | 0.000 | 31.758 |
| 10 | FEDERAL TAX OMBUDSMAN | 0.000 | 31.290 | 31.290 | | 0.000 | |
| 11 | FINANCE DIVISION | 11172.797 | 1933.000 | 13105.797 | 6495.911 | 665.000 | 7160.911 |
| 12 | FOREIGN AFFAIRS DIVISION | 255.200 | 0.000 | 255.200 | 198.746 | 0.000 | 198.746 |
| 13 | HIGHER EDUCATION COMMISSION | 18355.270 | 134.730 | 18490.000 | 14826.868 | 37.000 | 14863.868 |
| 14 | HOUSING & WORKS DIVISION | 3779.678 | 0.000 | 3779.678 | 1524.360 | 0.000 | 1524.360 |
| 15 | HUMAN RIGHTS DIVISION | 78.000 | 0.000 | 78.000 | 58.087 | 0.000 | 58.087 |
| 16 | INDUSTRIES DIVISION | 779.774 | 0.000 | 779.774 | 659.654 | 0.000 | 659.654 |
| 17 | INFORMATION & BROADCASTING DIVISION | 492.765 | 0.000 | 492.765 | 379.330 | 0.000 | 379.330 |
| 18 | INFORMATION TECHNOLOGY & TELECOM DIVISION | 917.093 | 10.000 | 927.093 | 549.186 | 0.000 | 549.186 |
| 19 | INTER PROVINCIAL COORDINATION DIVISION | 437.618 | 0.000 | 437.618 | 422.608 | 0.000 | 422.608 |
| 20 | INTERIOR DIVISION | 6259.166 | 0.000 | 6259.166 | 4855.444 | 0.000 | 4855.444 |
| 21 | LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION | 2363.974 | 0.000 | 2363.974 | 1248.664 | 0.000 | 1248.664 |
| 22 | NARCOTICS CONTROL DIVISION | 171.729 | 154.620 | 326.349 | 108.249 | 0.000 | 108.249 |
| 23 | NATIONAL FOOD SECURITY & RESEARCH DIVISION | 750.000 | 0.000 | 750.000 | 750.000 | 0.000 | 750.000 |
| 24 | NATIONAL HERITAGE & INTEGRATION DIVISION | 12.000 | 0.000 | 12.000 | 12.000 | 0.000 | 12.000 |
| 25 | NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION | 24215.980 | 1523.219 | 25739.199 | 24117.090 | 0.000 | 24117.090 |
| 26 | PAKISTAN ATOMIC ENERGY COMMISSION | 26162.000 | 26138.000 | 52300.000 | 25654.400 | 22615.000 | 48269.400 |
| 27 | PAKISTAN NUCLEAR REGULATORY AUTHORITY | 315.998 | 0.000 | 315.998 | 305.998 | 0.000 | 305.998 |
| 28 | PETROLEUM & NATURAL RESOURCES DIVISION | 50.000 | 0.000 | 50.000 | 41.000 | 0.000 | 41.000 |
| 29 | PLANNING & DEVELOPMENT DIVISION | 117742.030 | 120.000 | 117862.030 | 301.215 | 0.000 | 301.215 |
| 30 | PORTS & SHIPPING DIVISION | 500.000 | 0.000 | 500.000 | 6378.500 | 0.000 | 6378.500 |
| 31 | PRODUCTION DIVISION | 1100.004 | 0.000 | 1100.004 | 716.516 | 0.000 | 716.516 |
| 32 | RAILWAYS DIVISION | 27700.894 | 3264.000 | 30964.894 | 22108.225 | 995.000 | 23103.225 |
| 33 | REVENUE DIVISION | 279.333 | 254.013 | 533.346 | 173.578 | 0.000 | 173.578 |
| 34 | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION | 2172.583 | 0.000 | 2172.583 | 1649.099 | 0.000 | 1649.099 |
| 35 | STATISTICS DIVISION | 220.000 | 0.000 | 220.000 | 178.000 | 0.000 | 178.000 |
| 36 | SUPARCO | 194.659 | 505.341 | 700.000 | 194.659 | 0.000 | 194.659 |
| 37 | TEXTILE INDUSTRY DIVISION | 315.000 | 0.000 | 315.000 | 314.980 | 0.000 | 314.980 |
| 38 | WATER & POWER DIVISION (WATER SECTOR) | 55117.279 | 2722.932 | 57840.211 | 32242.353 | 433.000 | 32675.353 |
| | TOTAL (FEDERAL MINISTRIES) | 323448.201 | 38879.755 | 362327.956 | 177306.210 | 24745.000 | 202051.210 |
| B. | CORPORATIONS | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 32122.258 | 30916.361 | 63038.619 | 52280.862 | 22997.000 | 75277.862 |
| 2 | WAPDA (POWER) | 17837.425 | 33706.000 | 51543.425 | 42207.624 | 27857.000 | 70064.624 |
| | TOTAL (CORPORATIONS) | 49959.683 | 64622.361 | 114582.044 | 94488.486 | 50854.000 | 145342.486 |
| C. | SPECIAL AREAS | | | | | | |
| 1 | AJK (BLOCK & OTHER PROJECTS) | 19242.000 | 750.000 | 19992.000 | 12223.253 | 0.000 | 12223.253 |
| 2 | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS) | 8988.000 | 610.000 | 9598.000 | 8558.000 | 0.000 | 8558.000 |
| 3 | SAFRON / FATA | 16580.000 | 1920.000 | 18500.000 | 16580.000 | 847.000 | 17427.000 |
| | TOTAL (SPECIAL AREAS) | 44810.000 | 3280.000 | 48090.000 | 37361.253 | 847.000 | 38208.253 |
| D. | ERRA | | | | | | |
| | | 7500.000 | 2500.000 | 10000.000 | 5650.000 | 4045.000 | 9695.000 |
| | TOTAL | 425717.884 | 109282.116 | 535000.000 | 314805.949 | 80491.000 | 395296.949 |
| E. | Tameer-e-Pakistan Programme | | | | | | |
| | | 5000.000 | 0.000 | 5000.000 | | | |

GRAND TOTAL 430717.884 109282.116 540000.000 314805.949 80491.000 395296.949

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.