

PSDP 2013-14
STATUS OF RELEASES AS ON 13-06-2014

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	9834.800	0.000	9834.800	9298.726	0.000	9298.726
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668	1106.058	0.000	1106.058
3	CLIMATE CHANGE DIVISION	68.762	0.000	68.762	55.964	0.000	55.964
4	COMMERCE DIVISION	791.000	50.000	841.000	791.000	0.000	791.000
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	103.865	0.000	103.865
6	DEFENCE DIVISION	1896.457	1649.000	3545.457	254.155	0.000	254.155
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700	0.000	499.700
8	EDUCATION & TRAINING DIVISION	5341.640	0.000	5341.640	2700.264	0.000	2700.264
9	ESTABLISHMENT DIVISION	79.395	0.000	79.395	31.758	0.000	31.758
10	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290		0.000	
11	FINANCE DIVISION	11172.797	1933.000	13105.797	6495.911	665.000	7160.911
12	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	198.746	0.000	198.746
13	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	14826.868	37.000	14863.868
14	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	1524.360	0.000	1524.360
15	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	58.087	0.000	58.087
16	INDUSTRIES DIVISION	779.774	0.000	779.774	659.654	0.000	659.654
17	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	379.330	0.000	379.330
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	549.186	0.000	549.186
19	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618	422.608	0.000	422.608
20	INTERIOR DIVISION	6259.166	0.000	6259.166	4855.444	0.000	4855.444
21	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	1248.664	0.000	1248.664
22	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	108.249	0.000	108.249
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	750.000	0.000	750.000
24	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000	12.000	0.000	12.000
25	NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION	24215.980	1523.219	25739.199	24098.452	0.000	24098.452
26	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	25654.400	22615.000	48269.400
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	305.998	0.000	305.998
28	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	41.000	0.000	41.000
29	PLANNING & DEVELOPMENT DIVISION	117742.030	120.000	117862.030	300.087	0.000	300.087
30	PORTS & SHIPPING DIVISION	500.000	0.000	500.000	378.500	0.000	378.500
31	PRODUCTION DIVISION	1100.004	0.000	1100.004	716.516	0.000	716.516
32	RAILWAYS DIVISION	27700.894	3264.000	30964.894	20108.225	995.000	21103.225
33	REVENUE DIVISION	279.333	254.013	533.346	173.578	0.000	173.578
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	1649.099	0.000	1649.099
35	STATISTICS DIVISION	220.000	0.000	220.000	178.000	0.000	178.000
36	SUPARCO	194.659	505.341	700.000	194.659	0.000	194.659
37	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	314.980	0.000	314.980
38	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	32234.353	433.000	32667.353
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	153278.444	24745.000	178023.444
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	26780.862	22997.000	49777.862
2	WAPDA (POWER)	17837.425	33706.000	51543.425	17707.624	27857.000	45564.624
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	44488.486	50854.000	95342.486
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	12223.253	0.000	12223.253
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	8558.000	0.000	8558.000
3	SAFRON / FATA	16580.000	1920.000	18500.000	16580.000	847.000	17427.000
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	37361.253	847.000	38208.253
D.	ERRA						
		7500.000	2500.000	10000.000	5650.000	4045.000	9695.000
	TOTAL	425717.884	109282.116	535000.000	240778.183	80491.000	321269.183
E.	Tameer-e-Pakistan Programme						
		5000.000	0.000	5000.000			

GRAND TOTAL 430717.884 109282.116 540000.000 240778.183 80491.000 321269.183

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.