

PSDP 2013-14
STATUS OF RELEASES AS ON 09-05-2014

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	9834.800	0.000	9834.800	9298.726		9298.726
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668	1106.058		1106.058
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	40.839		40.839
4	COMMERCE DIVISION	791.000	50.000	841.000	594.500		594.500
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	103.865		103.865
6	DEFENCE DIVISION	1896.457	1649.000	3545.457	254.155		254.155
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700		499.700
8	EDUCATION & TRAINING DIVISION	5341.640	0.000	5341.640	2025.794		2025.794
9	ESTABLISHMENT DIVISION	79.395	0.000	79.395	31.758		31.758
10	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
11	FINANCE DIVISION	11172.797	1933.000	13105.797	5887.576	284.000	6171.576
12	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	198.746		198.746
13	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	14357.558		14357.558
14	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	1101.230		1101.230
15	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	58.087		58.087
16	INDUSTRIES DIVISION	779.774	0.000	779.774	659.654		659.654
17	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	379.330		379.330
18	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	295.979		295.979
19	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618	342.084		342.084
20	INTERIOR DIVISION	6259.166	0.000	6259.166	4840.444		4840.444
21	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	1158.097		1158.097
22	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	106.749		106.749
23	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	750.000		750.000
24	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000	12.000		12.000
25	NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION	24215.980	1523.219	25739.199	17922.745		17922.745
26	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	25654.400	22615.000	48269.400
27	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	305.998		305.998
28	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	41.000		41.000
29	PLANNING & DEVELOPMENT DIVISION	117752.030	120.000	117872.030	273.220		273.220
30	PORTS & SHIPPING DIVISION	500.000	0.000	500.000	321.050		321.050
31	PRODUCTION DIVISION	1100.004	0.000	1100.004	716.516		716.516
32	RAILWAYS DIVISION	27700.894	3264.000	30964.894	20108.225	984.000	21092.225
33	REVENUE DIVISION	279.333	254.013	533.346	173.578		173.578
34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	1559.099		1559.099
35	STATISTICS DIVISION	220.000	0.000	220.000	178.000		178.000
36	SUPARCO	194.659	505.341	700.000	194.659		194.659
37	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	314.980		314.980
38	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	31548.058	433.000	31981.058
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	143414.457	24316.000	167730.457
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	26780.862	18975.000	45755.862
2	WAPDA (POWER)	17837.425	33706.000	51543.425	17707.624	26589.000	44296.624
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	44488.486	45564.000	90052.486
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	12096.278	0.000	12096.278
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	8558.000	276.000	8834.000
3	SAFRON / FATA	16580.000	1920.000	18500.000	16580.000	975.000	17555.000
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	37234.278	1251.000	38485.278
D.	ERRA	7500.000	2500.000	10000.000	5250.000	3487.000	8737.000
	TOTAL	425717.884	109282.116	535000.000	230387.221	74618.000	305005.221
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			

GRAND TOTAL 430717.884 109282.116 540000.000 230387.221 74618.000 305005.221

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.