

PSDP 2013-14
STATUS OF RELEASES AS ON 06-12-2013

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	2179.800	0.000	2179.800	895.613		895.613
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668	551.065	38.000	589.065
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	17.913		17.913
4	COMMERCE DIVISION	791.000	50.000	841.000	316.400		316.400
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	28.009		28.009
6	DEFENCE DIVISION	1896.457	1649.000	3545.457	129.660		129.660
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700		499.700
8	ECONOMIC AFFAIRS DIVISION	104.532	0.000	104.532	20.906		20.906
9	EDUCATION & TRAINING DIVISION	5237.108	0.000	5237.108	179.526		179.526
10	ESTABLISHMENT DIVISION	79.395	0.000	79.395	15.879		15.879
11	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
12	FINANCE DIVISION	11172.797	1933.000	13105.797	2118.718	230.000	2348.718
13	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	75.272		75.272
14	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	7396.000		7396.000
15	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	382.200		382.200
16	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	15.600		15.600
17	INDUSTRIES DIVISION	779.774	0.000	779.774	160.954		160.954
18	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	107.091		107.091
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	151.340		151.340
20	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618	77.557		77.557
21	INTERIOR DIVISION	6259.166	0.000	6259.166	2441.284		2441.284
22	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	489.401		489.401
23	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	68.694		68.694
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	306.000		306.000
25	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000	4.800		4.800
26	NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION	24215.980	1523.219	25739.199	10504.797		10504.797
27	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	17960.403	7902.000	25862.403
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	122.400		122.400
29	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	20.000		20.000
30	PLANNING & DEVELOPMENT DIVISION	125407.030	120.000	125527.030	157.710		157.710
31	PORTS & SHIPPING DIVISION	500.000	0.000	500.000	65.500		65.500
32	PRODUCTION DIVISION	1100.004	0.000	1100.004	220.003		220.003
33	RAILWAYS DIVISION	27700.894	3264.000	30964.894	11079.858	50.000	11129.858
34	REVENUE DIVISION	279.333	254.013	533.346	111.732		111.732
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	868.042		868.042
36	STATISTICS DIVISION	220.000	0.000	220.000	44.000		44.000
37	SUPARCO	194.659	505.341	700.000	77.864		77.864
38	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	63.000		63.000
39	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	14465.505	104.000	14569.505
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	72210.396	8324.000	80534.396
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	11799.901	7815.000	19614.901
2	WAPDA (POWER)	17837.425	33706.000	51543.425	7274.170	13299.000	20573.170
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	19074.071	21114.000	40188.071
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	4745.400	70.000	4815.400
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	4233.200	223.000	4456.200
3	SAFRON / FATA	16580.000	1920.000	18500.000	6632.000	1939.000	8571.000
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	15610.600	2232.000	17842.600
D.	ERRA	7500.000	2500.000	10000.000	3000.000	1462.000	4462.000
	TOTAL	425717.884	109282.116	535000.000	109895.067	33132.000	143027.067
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			

GRAND TOTAL 430717.884 109282.116 540000.000 109895.067 33132.000 143027.067

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.