

PSDP 2013-14
STATUS OF RELEASES AS ON 3-01-2014

(Rs Million)

Sr. #	Name of Ministry / Agency / Province	Budget			Releases		
		Rupee	F.Aid	Total	Rupee	F.Aid	Total
A.	FEDERAL MINISTRIES						
1	CABINET DIVISION	2179.800	0.000	2179.800	895.613	67.000	962.613
2	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION	1116.058	389.610	1505.668	568.865		568.865
3	CLIMATE CHANGE DIVISION	58.762	0.000	58.762	34.839		34.839
4	COMMERCE DIVISION	791.000	50.000	841.000	316.400		316.400
5	COMMUNICATIONS DIVISION (Other than NHA)	109.265	0.000	109.265	44.273		44.273
6	DEFENCE DIVISION	1896.457	1649.000	3545.457	129.660		129.660
7	DEFENCE PRODUCTION DIVISION	2300.000	0.000	2300.000	499.700		499.700
8	ECONOMIC AFFAIRS DIVISION	104.532	0.000	104.532	20.906		20.906
9	EDUCATION & TRAINING DIVISION	5237.108	0.000	5237.108	179.526		179.526
10	ESTABLISHMENT DIVISION	79.395	0.000	79.395	15.879		15.879
11	FEDERAL TAX OMBUDSMAN	0.000	31.290	31.290			
12	FINANCE DIVISION	11172.797	1933.000	13105.797	2743.158	242.000	2985.158
13	FOREIGN AFFAIRS DIVISION	255.200	0.000	255.200	75.272		75.272
14	HIGHER EDUCATION COMMISSION	18355.270	134.730	18490.000	7396.000		7396.000
15	HOUSING & WORKS DIVISION	3779.678	0.000	3779.678	382.200		382.200
16	HUMAN RIGHTS DIVISION	78.000	0.000	78.000	15.600		15.600
17	INDUSTRIES DIVISION	779.774	0.000	779.774	281.439		281.439
18	INFORMATION & BROADCASTING DIVISION	492.765	0.000	492.765	107.091		107.091
19	INFORMATION TECHNOLOGY & TELECOM DIVISION	917.093	10.000	927.093	151.340		151.340
20	INTER PROVINCIAL COORDINATION DIVISION	437.618	0.000	437.618	91.859		91.859
21	INTERIOR DIVISION	6259.166	0.000	6259.166	2441.284		2441.284
22	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION	2363.974	0.000	2363.974	740.538		740.538
23	NARCOTICS CONTROL DIVISION	171.729	154.620	326.349	68.694		68.694
24	NATIONAL FOOD SECURITY & RESEARCH DIVISION	750.000	0.000	750.000	306.000		306.000
25	NATIONAL HERITAGE & INTEGRATION DIVISION	12.000	0.000	12.000	4.800		4.800
26	NATIONAL HEALTH SERVICES REGULATION & COORDINATION DIVISION	24215.980	1523.219	25739.199	10504.797		10504.797
27	PAKISTAN ATOMIC ENERGY COMMISSION	26162.000	26138.000	52300.000	17960.403	15351.000	33311.403
28	PAKISTAN NUCLEAR REGULATORY AUTHORITY	315.998	0.000	315.998	122.400		122.400
29	PETROLEUM & NATURAL RESOURCES DIVISION	50.000	0.000	50.000	20.000		20.000
30	PLANNING & DEVELOPMENT DIVISION	125407.030	120.000	125527.030	157.710		157.710
31	PORTS & SHIPPING DIVISION	500.000	0.000	500.000	65.500		65.500
32	PRODUCTION DIVISION	1100.004	0.000	1100.004	440.006		440.006
33	RAILWAYS DIVISION	27700.894	3264.000	30964.894	11079.858	367.000	11446.858
34	REVENUE DIVISION	279.333	254.013	533.346	111.732		111.732
35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION	2172.583	0.000	2172.583	868.042		868.042
36	STATISTICS DIVISION	220.000	0.000	220.000	74.000		74.000
37	SUPARCO	194.659	505.341	700.000	77.864		77.864
38	TEXTILE INDUSTRY DIVISION	315.000	0.000	315.000	126.000		126.000
39	WATER & POWER DIVISION (WATER SECTOR)	55117.279	2722.932	57840.211	16126.997	104.000	16230.997
	TOTAL (FEDERAL MINISTRIES)	323448.201	38879.755	362327.956	75246.245	16131.000	91377.245
B.	CORPORATIONS						
1	NATIONAL HIGHWAY AUTHORITY	32122.258	30916.361	63038.619	11799.901	8230.000	20029.901
2	WAPDA (POWER)	17837.425	33706.000	51543.425	17374.170	14767.000	32141.170
	TOTAL (CORPORATIONS)	49959.683	64622.361	114582.044	29174.071	22997.000	52171.071
C.	SPECIAL AREAS						
1	AJK (BLOCK & OTHER PROJECTS)	19242.000	750.000	19992.000	5290.800	70.000	5360.800
2	GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS)	8988.000	610.000	9598.000	4233.200	238.000	4471.200
3	SAFRON / FATA	16580.000	1920.000	18500.000	6632.000	2421.000	9053.000
	TOTAL (SPECIAL AREAS)	44810.000	3280.000	48090.000	16156.000	2729.000	18885.000
D.	ERRA	7500.000	2500.000	10000.000	3000.000	1538.000	4538.000
	TOTAL	425717.884	109282.116	535000.000	123576.316	43395.000	166971.316
E.	Tameer-e-Pakistan Programme	5000.000	0.000	5000.000			

GRAND TOTAL 430717.884 109282.116 540000.000 123576.316 43395.000 166971.316

Note:-

1. Foreign Aid figures are compiled on the basis of information received from EAD.
2. Funds for Tameer-e-Pakistan Programme are released by the Cabinet Division.