

PSDP 2013-14
STATUS OF RELEASES AS ON 02-08-2013

(Rs Million)

| Sr. # | Name of Ministry / Agency / Province | Budget | | | Releases | | |
|-----------|--|-------------------|-------------------|-------------------|------------------|--------------|------------------|
| | | Rupee | F.Aid | Total | Rupee | F.Aid | Total |
| A. | FEDERAL MINISTRIES | | | | | | |
| 1 | CABINET DIVISION | 2179.800 | 0.000 | 2179.800 | | | |
| 2 | CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION | 1116.058 | 389.610 | 1505.668 | | | |
| 3 | CLIMATE CHANGE DIVISION | 58.762 | 0.000 | 58.762 | | | |
| 4 | COMMERCE DIVISION | 791.000 | 50.000 | 841.000 | | | |
| 5 | COMMUNICATIONS DIVISION (Other than NHA) | 109.265 | 0.000 | 109.265 | | | |
| 6 | DEFENCE DIVISION | 1896.457 | 1649.000 | 3545.457 | | | |
| 7 | DEFENCE PRODUCTION DIVISION | 2300.000 | 0.000 | 2300.000 | | | |
| 8 | ECONOMIC AFFAIRS DIVISION | 104.532 | 0.000 | 104.532 | | | |
| 9 | EDUCATION & TRAINING DIVISION | 5237.108 | 0.000 | 5237.108 | | | |
| 10 | ESTABLISHMENT DIVISION | 79.395 | 0.000 | 79.395 | | | |
| 11 | FEDERAL TAX OMBUDSMAN | 0.000 | 31.290 | 31.290 | | | |
| 12 | FINANCE DIVISION | 11141.181 | 1933.000 | 13074.181 | | | |
| 13 | FOREIGN AFFAIRS DIVISION | 255.200 | 0.000 | 255.200 | | | |
| 14 | HIGHER EDUCATION COMMISSION | 18355.270 | 134.730 | 18490.000 | | | |
| 15 | HOUSING & WORKS DIVISION | 3779.678 | 0.000 | 3779.678 | | | |
| 16 | HUMAN RIGHTS DIVISION | 78.000 | 0.000 | 78.000 | | | |
| 17 | INDUSTRIES DIVISION | 779.774 | 0.000 | 779.774 | | | |
| 18 | INFORMATION & BROADCASTING DIVISION | 492.765 | 0.000 | 492.765 | | | |
| 19 | INFORMATION TECHNOLOGY & TELECOM DIVISION | 917.093 | 10.000 | 927.093 | | | |
| 20 | INTER PROVINCIAL COORDINATION DIVISION | 437.618 | 0.000 | 437.618 | | | |
| 21 | INTERIOR DIVISION | 6259.166 | 0.000 | 6259.166 | 13.433 | | 13.433 |
| 22 | LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION | 2363.974 | 0.000 | 2363.974 | 264.762 | | 264.762 |
| 23 | NARCOTICS CONTROL DIVISION | 171.729 | 154.620 | 326.349 | | | |
| 24 | NATIONAL FOOD SECURITY & RESEARCH DIVISION | 750.000 | 0.000 | 750.000 | | | |
| 25 | NATIONAL HERITAGE & INTEGRATION DIVISION | 12.000 | 0.000 | 12.000 | | | |
| 26 | NATIONAL HEALTH SERVICES REGULATION, & COORDINATION DIVISION | 24215.980 | 1523.219 | 25739.199 | 5136.516 | | 5136.516 |
| 27 | PAKISTAN ATOMIC ENERGY COMMISSION | 26162.000 | 26138.000 | 52300.000 | 7243.403 | | 7243.403 |
| 28 | PAKISTAN NUCLEAR REGULATORY AUTHORITY | 315.998 | 0.000 | 315.998 | | | |
| 29 | PETROLEUM & NATURAL RESOURCES DIVISION | 50.000 | 0.000 | 50.000 | | | |
| 30 | PLANNING & DEVELOPMENT DIVISION | 125538.646 | 120.000 | 125658.646 | | | |
| 31 | PORTS & SHIPPING DIVISION | 500.000 | 0.000 | 500.000 | | | |
| 32 | PRODUCTION DIVISION | 1100.004 | 0.000 | 1100.004 | | | |
| 33 | RAILWAYS DIVISION | 27700.894 | 3264.000 | 30964.894 | 350.000 | | 350.000 |
| 34 | REVENUE DIVISION | 279.333 | 254.013 | 533.346 | | | |
| 35 | SCIENCE & TECHNOLOGICAL RESEARCH DIVISION | 2172.583 | 0.000 | 2172.583 | | | |
| 36 | STATISTICS DIVISION | 220.000 | 0.000 | 220.000 | | | |
| 37 | SUPARCO | 194.659 | 505.341 | 700.000 | | | |
| 38 | TEXTILE INDUSTRY DIVISION | 315.000 | 0.000 | 315.000 | | | |
| 39 | WATER & POWER DIVISION (WATER SECTOR) | 55117.279 | 2722.932 | 57840.211 | | | |
| | TOTAL (FEDERAL MINISTRIES) | 323548.201 | 38879.755 | 362427.956 | 13008.114 | 0.000 | 13008.114 |
| B. | CORPORATIONS | | | | | | |
| 1 | NATIONAL HIGHWAY AUTHORITY | 32122.258 | 30916.361 | 63038.619 | | | |
| 2 | WAPDA (POWER) | 17737.425 | 33706.000 | 51443.425 | | | |
| | TOTAL (CORPORATIONS) | 49859.683 | 64622.361 | 114482.044 | 0.000 | 0.000 | 0.000 |
| C. | SPECIAL AREAS | | | | | | |
| 1 | AJK (BLOCK & OTHER PROJECTS) | 19242.000 | 750.000 | 19992.000 | | | |
| 2 | GILGIT-BALTISTAN (BLOCK & OTHER PROJECTS) | 8988.000 | 610.000 | 9598.000 | | | |
| 3 | SAFRON / FATA | 16580.000 | 1920.000 | 18500.000 | | | |
| | TOTAL (SPECIAL AREAS) | 44810.000 | 3280.000 | 48090.000 | 0.000 | 0.000 | 0.000 |
| D. | ERRA | 7500.000 | 2500.000 | 10000.000 | 1500.000 | | 1500.000 |
| | TOTAL | 425717.884 | 109282.116 | 535000.000 | 14508.114 | 0.000 | 14508.114 |
| E. | Tameer-e-Pakistan Programme | 5000.000 | 0.000 | 5000.000 | | | |
| | GRAND TOTAL | 430717.884 | 109282.116 | 540000.000 | 14508.114 | 0.000 | 14508.114 |