

## Satus of Authorization as on 16-07-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2021-22			Authorization /Disbursement		
		Rupee	Foreign Aid	Total	Rupee Auth.	F.Aid	Total
1	2	3	4	5	6	7	8
<b>A. Federal Ministries:</b>							
1	Aviation Division	1,872.09	1,686.11	3,558.20	374.418	-	374.418
2	Board of Investment	80.00	-	80.00	16.000	-	16.000
3	Cabinet Division	46,155.00	-	46,155.00	9,231.000	-	9,231.000
4	Climate Change Division	14,327.00	-	14,327.00	2,865.400	-	2,865.400
5	Commerce Division	1,613.50	-	1,613.50	322.700	-	322.700
6	Communications Division	451.32	-	451.32	90.264	-	90.264
7	Defence Division	1,977.64	-	1,977.64	395.527	-	395.527
8	Defene Production Division	1,745.00	-	1,745.00	349.000	-	349.000
9	Establishment Division	800.00	-	800.00	160.000	-	160.000
10	Federal Education & Professional Training Division	8,539.60	1,160.40	9,700.00	1,707.921	-	1,707.921
11	Finance Division	121,261.31	1,869.69	123,131.00	24,252.263	-	24,252.263
12	Higher Education Commission	40,450.00	2,000.00	42,450.00	5,547.368	-	5,547.368
13	Housing & Works Division	24,211.51	-	24,211.51	4,842.302	-	4,842.302
14	Human Rights Division	279.20	-	279.20	55.840	-	55.840
15	Industries & Production Division	2,916.08	-	2,916.08	583.216	-	583.216
16	Information & Broadcasting Division	1,399.68	500.00	1,899.68	279.937	-	279.937
17	Information Technology & Telecom Division	8,111.06	1,250.00	9,361.06	1,622.211	-	1,622.211
18	Inter Provincial Coordination Division	3,734.74	-	3,734.74	746.947	-	746.947
19	Interior Division	21,048.72	-	21,048.72	4,209.743	-	4,209.743
20	Law & Justice Division	6,027.35	-	6,027.35	1,205.470	-	1,205.470
21	Maritime Affairs Division	2,059.72	2,402.19	4,461.91	411.943	-	411.943
22	Narcotics Control Division	489.39	-	489.39	97.879	-	97.879
23	National Food Security & Research Division	11,017.28	1,000.00	12,017.28	2,203.456	-	2,203.456
24	National Health Services, Regulations & Coordination Division	19,003.51	2,719.00	21,722.51	2,070.615	-	2,070.615
25	National Heritage & Culture Division	125.93	-	125.93	25.185	-	25.185
26	Pakistan Nuclear Regulatory Authority	200.00	-	200.00	40.000	-	40.000
27	Petroleum Division	3,249.54	-	3,249.54	649.908	-	649.908
28	Planning, Development & Special Initiatives Division	19,245.53	-	19,245.53	7,705.018	-	7,705.018
29	Poverty Alleviation & Social Safety Division	598.91	-	598.91	119.782	-	119.782
30	Railways Division	26,908.51	3,117.08	30,025.59	5,381.701	-	5,381.701
31	Religious Affairs & Inter Faith Harmony Division	493.85	-	493.85	98.770	-	98.770
32	Revenue Division	2,355.07	1,670.00	4,025.07	471.013	-	471.013
33	Science & Technological Research Division	8,341.00	-	8,341.00	1,668.200	-	1,668.200
34	Water Resources Division	91,712.69	11,760.00	103,472.69	12,708.925	-	12,708.925
<b>Total (Federal Ministries):</b>		<b>525,170.58</b>	<b>33,134.47</b>	<b>558,305.05</b>	<b>98,983.696</b>	<b>-</b>	<b>98,983.696</b>
<b>B. Corporations:</b>							
1	National Highway Authority	91,558.47	22,191.53	113,750.00	15,726.694	-	15,726.694
2	NTDC / PEPCO	29,311.05	40,174.00	69,485.05	5,862.209	-	5,862.209
<b>Total (Corporations):</b>		<b>120,869.52</b>	<b>62,365.53</b>	<b>183,235.05</b>	<b>21,588.903</b>	<b>-</b>	<b>21,588.903</b>
<b>C. Special Areas</b>							
1	AJK	29,539.90	2,500.00	32,039.90	5,907.981	-	5,907.981
2	Gilgit Baltistan	35,920.00	2,000.00	37,920.00	7,184.000	-	7,184.000
<b>Total (Special Areas):</b>		<b>65,459.90</b>	<b>4,500.00</b>	<b>69,959.90</b>	<b>13,091.98</b>	<b>-</b>	<b>13,091.98</b>
<b>Total (Federal PSDP):</b>		<b>800,000.00</b>	<b>100,000.00</b>	<b>900,000.00</b>	<b>133,664.58</b>	<b>-</b>	<b>133,664.58</b>