

## Status of Authorization as on 03-09-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2021-22			Authorization /Disbursement		
		Rupee	Foreign Aid	Total	Rupee Auth.	F.Aid	Total
1	2	3	4	5	6	7	8
<b>A. Federal Ministries:</b>							
1	Aviation Division	1,872.09	1,686.11	3,558.20	936.046	-	936.046
2	Board of Investment	80.00	-	80.00	40.000	-	40.000
3	Cabinet Division	46,155.00	-	46,155.00	46,077.500	-	46,077.500
4	Climate Change Division	14,327.00	-	14,327.00	7,163.500	-	7,163.500
5	Commerce Division	1,613.50	-	1,613.50	806.750	-	806.750
6	Communications Division	451.32	-	451.32	225.661	-	225.661
7	Defence Division	1,977.64	-	1,977.64	988.818	-	988.818
8	Defene Production Division	1,745.00	-	1,745.00	872.500	-	872.500
9	Establishment Division	800.00	-	800.00	400.000	-	400.000
10	Federal Education & Professional Training Division	8,539.60	1,160.40	9,700.00	4,269.802	-	4,269.802
11	Finance Division	121,261.31	1,869.69	123,131.00	60,630.657	-	60,630.657
12	Higher Education Commission	40,450.00	2,000.00	42,450.00	13,868.420	4.150	13,872.570
13	Housing & Works Division	24,211.51	-	24,211.51	12,105.756	-	12,105.756
14	Human Rights Division	279.20	-	279.20	139.600	-	139.600
15	Industries & Production Division	2,916.08	-	2,916.08	1,458.041	-	1,458.041
16	Information & Broadcasting Division	1,399.68	500.00	1,899.68	699.842	-	699.842
17	Information Technology & Telecom Division	8,111.06	1,250.00	9,361.06	4,055.528	77.600	4,133.128
18	Inter Provincial Coordination Division	3,734.74	-	3,734.74	1,867.368	-	1,867.368
19	Interior Division	21,048.72	-	21,048.72	10,524.358	-	10,524.358
20	Law & Justice Division	6,027.35	-	6,027.35	3,013.676	-	3,013.676
21	Maritime Affairs Division	2,059.72	2,402.19	4,461.91	1,029.859	-	1,029.859
22	Narcotics Control Division	489.39	-	489.39	244.697	-	244.697
23	National Food Security & Research Division	11,017.28	1,000.00	12,017.28	5,508.640	-	5,508.640
24	National Health Services, Regulations & Coordination Division	19,003.51	2,719.00	21,722.51	5,181.538	196.960	5,378.498
25	National Heritage & Culture Division	125.93	-	125.93	62.963	-	62.963
26	Pakistan Nuclear Regulatory Authority	200.00	-	200.00	172.000	-	172.000
27	Petroleum Division	3,249.54	-	3,249.54	1,624.770	-	1,624.770
28	Planning, Development & Special Initiatives Division	19,245.53	-	19,245.53	14,680.251	-	14,680.251
29	Poverty Alleviation & Social Safety Division	598.91	-	598.91	299.455	-	299.455
30	Railways Division	26,908.51	3,117.08	30,025.59	13,454.253	-	13,454.253
31	Religious Affairs & Inter Faith Harmony Division	493.85	-	493.85	246.925	-	246.925
32	Revenue Division	2,355.07	1,670.00	4,025.07	1,177.534	46.260	1,223.794
33	Science & Technological Research Division	8,341.00	-	8,341.00	4,170.500	-	4,170.500
34	Water Resources Division	91,712.69	11,760.00	103,472.69	45,004.346	4,855.640	49,859.986
<b>Total (Federal Ministries):</b>		<b>525,170.58</b>	<b>33,134.47</b>	<b>558,305.05</b>	<b>279,185.981</b>	<b>5,180.610</b>	<b>284,366.591</b>
<b>B. Corporations:</b>							
1	National Highway Authority	95,558.47	22,191.53	117,750.00	45,779.236	11,245.130	57,024.366
2	NTDC / PEPCO	29,311.05	40,174.00	69,485.05	14,655.524	3,532.860	18,188.384
<b>Total (Corporations):</b>		<b>124,869.52</b>	<b>62,365.53</b>	<b>187,235.05</b>	<b>60,434.760</b>	<b>14,777.990</b>	<b>75,212.750</b>
<b>C. Special Areas</b>							
1	AJK	29,539.90	2,500.00	32,039.90	14,769.952	50.100	14,820.052
2	Gilgit Baltistan	35,920.00	2,000.00	37,920.00	17,960.000	327.430	18,287.430
<b>Total (Special Areas):</b>		<b>65,459.90</b>	<b>4,500.00</b>	<b>69,959.90</b>	<b>32,729.95</b>	<b>377.530</b>	<b>33,107.48</b>
<b>Total (Federal PSDP):</b>		<b>800,000.00</b>	<b>100,000.00</b>	<b>900,000.00</b>	<b>372,350.69</b>	<b>20,336.13</b>	<b>392,686.82</b>