

AVIATION DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
1	Establishment of Flood Forecasting & Warning System for Kalpani Nullah Basin, Mardan (KPK)	CDWP 18.06.2012	230.000	0.000	5.718	224.282	0.000	40.000	40.000
2	Establishment of Pak-China Seismic Network in Pakistan	CDWP 03.11.2010	184.395	161.391	178.458	5.937	0.000	5.937	5.937
3	New Gwadar International Airport (NGIA)	ECNEC 21.01.2010	7675.000	0.000	619.000	7056.000	0.000	150.000	150.000
Total (On-going)			8089.395	161.391	803.176	7286.219	0.000	195.937	195.937
New Schemes:									
4	Establishment of Main Met. Office at New Islamabad International Airport at Islamabad	CDWP 19.11.2013	30.969	0.000	0.000	30.969	0.000	30.969	30.969
5	Establishment of Basic Aerodrome Facilities in Mansehra	Un-Approved	4000.000	0.000	0.000	4000.000	0.000	450.000	450.000
6	Operationalization and Strengthening of Muzaffarabad Airport, AJK	Un-Approved	5000.000	0.000	0.000	5000.000	0.000	450.000	450.000
7	Operationalization and Strengthening of Rawlakot Airport, AJK	Un-Approved	5000.000	0.000	0.000	5000.000	0.000	250.000	250.000
8	Establishment of Geodatic Datum of Pakistan	Un-Approved	221.336	0.000	0.000	221.336	0.000	25.000	25.000
Total (New)			14252.305	0.000	0.000	14252.305	0.000	1205.969	1205.969
Total (Aviation)			22341.700	161.391	803.176	21538.524	0.000	1401.906	1401.906

CABINET DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
9	Addition of 3rd, 4th and 5th Lanes to Kashmir Highway from Peshawar More to GT Road (including construction of new bridge for additional carriage way). (Islamabad)	ECNEC 04.07.2013	2344.640	0.000	924.820	1419.820	0.000	1419.820	1419.820
10	Conservation and Restoration of Rare Manuscripts and Collections of the NAP (National Archives of Pakistan)	DDWP 16.04.2010	17.960	0.000	9.322	8.638	0.000	8.638	8.638
11	Construction of 2nd Hanger (Pre-Engineer Steel Structure at Heliport, Islamabad).	CDWP 11.05.2009	345.404	0.000	311.790	33.614	0.000	20.000	20.000
12	Construction of Additional 104 Family Suites, Islamabad	ECNEC 21.01.2010	2908.369	0.000	1153.866	1754.503	0.000	300.000	300.000
13	National Book Foundation (NBF) Head Office Building Phase-II, Islamabad	DDWP 15.07.2008	30.262	0.000	25.888	4.374	0.000	4.374	4.374
14	Repair/ Renovation of National Archives of Pakistan Building, Islamabad	DDWP 16.04.2010	32.408	0.000	22.686	9.722	0.000	9.722	9.722
15	Security Arrangement at Parliament House Building, Islamabad	CDWP 22.11.2008	98.133	0.000	14.789	83.344	0.000	83.344	83.344
16	Upgradation / Strengthening of 6 - Aviation Squadron Islamabad Heliport, Islamabad	CDWP 13.02.2013	314.320	0.000	100.000	214.320	0.000	50.000	50.000
Total (On-going)			6091.496	0.000	2563.161	3528.335	0.000	1895.898	1895.898
New Schemes:									
17	Construction / Upgradation of Mosque at Pak Secretariat, Islamabad	Approval Under Process	211.689	0.000	0.000	211.689	0.000	111.689	111.689
18	Pending Liabilities of Closed / Devolved Projects of Devolved Ministries / Divisions						0.000	50.000	50.000
19	Strengthening of Security Arrangements at Parliament Lodges, Islamabad	DDWP 08.01.2013	49.969	0.000	0.000	49.969	0.000	10.000	10.000
20	Upgradation of Cabinet Division's IT Infrastructure for E-Governance	Un-Approved	55.000	0.000	0.000	55.000	0.000	10.000	10.000
Total (New)			316.658	0.000	0.000	316.658	0.000	181.689	181.689
Total (Cabinet)			6408.154	0.000	2563.161	3844.993	0.000	2077.587	2077.587

CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
			1	2			3	4	5

On-going Schemes:

Education

21	Construction of Additional Academic Block and Renovation of Old Building of F.G. Girls Secondary School Dhoke Gangal (F.A), Islamabad	DDWP 23.10.2009	28.317	0.000	13.007	15.310	0.000	15.310	15.310
22	Establishment of FG Degree College for Women at Bhara Kahu, Islamabad	CDWP 30.10.2004	75.000	0.000	66.318	8.682	0.000	8.682	8.682
23	Establishment of FG Degree College for Boys, Sihala, Islamabad	CDWP 12.01.2008	148.896	0.000	129.379	19.517	0.000	19.517	19.517

Health

24	Bone Marrow Transplant Center at PIMS, Islamabad	DDWP 26.03.2013	43.344	0.000	10.000	33.344	0.000	33.344	33.344
25	Establishment of Safe Blood Transfusion Services Project in ICT	CDWP 12.03.2012	683.000	475.000	31.895	651.105	80.000	20.000	100.000
26	Up-Gradation of School of Nursing at FGPC, Islamabad	Approved by DDWP	39.927	0.000	36.887	3.040	0.000	7.738	7.738
27	Establishment of Federal Breast Cancer Screening Centre at PIMS, Islamabad	CDWP 18.06.2012	225.000	0.000	67.210	157.790	0.000	157.790	157.790
28	Up-Gradation of Critical Care Facilities at PIMS, Islamabad	CDWP 18.06.2012	696.000	0.000	521.000	175.000	0.000	75.000	75.000
29	Establishment of Cardiac Surgery Facility at PIMS, Islamabad	ECNEC 06.02.2008	1260.851	0.000	961.649	299.202	0.000	299.202	299.202

Others

30	Regional Training Institute, Islamabad (Population)	CDWP 14.06.2011	139.000	0.000	85.445	53.555	0.000	30.000	30.000
31	Population Welfare Services in District Islamabad	CDWP 17.09.2009	378.904	0.000	318.682	60.222	0.000	60.222	60.222

Total (On-going)	3718.239	475.000	2241.472	1476.767	80.000	726.805	806.805
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New Schemes:

Education

32	Computer & Science Labs in ICT High Schools	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	200.000	200.000
33	Establishment of Federal Government College of Home Economics Management Sciences & Specialized Disciplines, F-11/1, Islamabad	CDWP 29.11.2013	500.000	0.000	0.000	500.000	0.000	200.000	200.000
34	Establishment / Uplifting of Eight Schools in ICT, Islamabad	Un-Approved	600.000	0.000	0.000	600.000	0.000	255.836	255.836
35	Up-lifting of Islamabad Model School for Boys (VI-X), G-11/2, Ibd by Providing Physical Facilities (Infrastructure, Furniture & Equipment)	DDWP 25.02.2014	59.991	0.000	0.000	59.991	0.000	30.000	30.000
36	Up-lifting of Islamabad Model School for Boys, G-6/4, Ibd by Providing Physical Facilities (Infrastructure, Furniture & Equipment).	DDWP 25.02.2014	44.903	0.000	0.000	44.903	0.000	20.000	20.000

Health

37	Establishment of Unit for Shredding, Sterilization and Disposal of Medical Waste at PIMS, Islamabad	CDWP 21.02.2013	886.980	861.058	0.000	886.980	0.000	10.000	10.000
38	Extension of FGPC (Acquisition of Land) Islamabad	DDWP 16.04.2011	55.321	0.000	0.000	55.321	0.000	55.321	55.321
39	Extension of FGPC (Construction) Islamabad	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	200.000	200.000
40	Replacement of Telephone Exchange at PIMS, Islamabad	DDWP 26.03.2013	28.050	0.000	0.000	28.050	0.000	28.050	28.050

Total (New)	4175.245	861.058	0.000	4175.245	0.000	999.207	999.207
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Total (C.A.D)	7893.484	1336.058	2241.472	5652.012	80.000	1726.012	1806.012
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CLIMATE CHANGE DIVISION

(Million Rupees)									
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1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
41	Establishment of Clean Development Mechanism (CDM) Cell	DDWP 07.2006	53.524	0.000	49.221	4.303	0.000	4.303	4.303
42	Establishment of Geomatic Centre for Climate Change and Sustainable Development 2012-2015.	DDWP 29.01.2013	48.536	0.000	0.180	48.356	0.000	10.800	10.800
Total (On-going)			102.060	0.000	49.401	52.659	0.000	15.103	15.103
New Schemes:									
43	Multilateral Environment Agreement	Un-Approved	120.000	0.000	0.000	120.000	0.000	10.000	10.000
Total (New)			120.000	0.000	0.000	120.000	0.000	10.000	10.000
Total (Climate Change)			222.060	0.000	49.401	172.659	0.000	25.103	25.103

COMMERCE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
44	Enhancement in Exhibition Halls and Additional Technology Works (Expo Center Lahore Phase - II)	CDWP 21.03.2012	955.000	0.000	955.000	0.000	0.000	143.000	143.000
45	Purchase of Equipment, Furnishing, Curriculum Development and Training of Pakistan School of Fashion Design, Lahore	ECNEC 20.03.2007	755.747	0.000	204.462	551.285	0.000	200.000	200.000
46	Restructuring of Pakistan Institute of Trade and Development (PITAD), Islamabad	CDWP 11.05.2009	270.824	0.000	226.487	44.337	0.000	20.000	20.000
Total (Commerce)			1981.571	0.000	1385.949	595.622	0.000	363.000	363.000

COMMUNICATIONS DIVISION

(Million Rupees)									
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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
Ministry's Schemes:									
47	Construction of Central Police Office (NH&MP) at Mauve Area, G-11/1, Islamabad	DDWP 16.01.2012	59.830	0.000	20.000	39.830	0.000	39.830	39.830
48	Enhancement of Training Capabilities of CTTI, (Phase-IV), Islamabad	CDWP 27.11.2006	313.456	0.000	132.253	181.203	0.000	38.493	38.493
49	Establishment of the Pak-Korea Information Communication Technology (ICT) Centre of Excellence in Islamabad	CDWP 18.06.2012	485.280	445.000	17.320	467.960	0.000	12.807	12.807
50	Expansion of CTTI, (Phase-V), Islamabad	Un-Approved	300.000	0.000	0.000	300.000	0.000	100.000	100.000
Sub - Total			1158.566	445.000	169.573	988.993	0.000	191.130	191.130
<u>NATIONAL HIGHWAY AUTHORITY</u>									
<u>On-going Schemes:</u>									
51	Bewata-Khajuri-Waigum Rud (N-70) (132 Km)	Approved	3343.829	0.000	3128.428	215.401	0.000	100.000	100.000
52	Bridge over Indus linking N-5 with N-55 at Nishtar Ghat (District Ranapur & RYK)	ECNEC 03.02.2010	5459.329	0.000	1325.743	4133.586	0.000	2700.000	2700.000
53	Bridge over River Indus at Larkana	ECNEC 21.01.2010 RUP(Rs13 b)	9225.338	0.000	10203.052	-977.714	0.000	400.000	400.000
54	Bridge over River Sutlej connecting Pakpattan with Minchinabad (Baba Farid Bridge) Dhak (Bahawalnaqar)	ECNEC 19.09.2007 (RUP)	1108.216	0.000	1187.754	-79.538	0.000	600.000	600.000
55	Construction of Faisalabad -Khanewal Expressway (184 Km) M-4 (Faisalabad, TT Sindh, Jhang & Khanewal) (ADB)	ECNEC 06.02.2008	28564.540	22100.720	6735.353	21829.187	3500.000	500.000	4000.000
56	Construction of Metalled Road (Missing Link to NFC Khad Factory) (21.78 Km) (Multan)	CDWP 14.03.2012	809.430	0.000	125.312	684.118	0.000	50.000	50.000
57	Construction of Bridge Across River Chenab Linking Shorkot and Garh Maharaja (Sultan Bahoo) (Jhang)	ECNEC 03.02.2010 (RUP)	1602.878	0.000	1537.760	65.118	0.000	600.000	600.000
58	Construction of Bridge on River Ravi at Syed Wala (Nankana Sahib)	CDWP 18.06.2012	987.000	0.000	161.705	825.295	0.000	25.000	25.000
59	Construction of Bridge over Indus River at Qazi Ahmed Amri including-Sakrand Bypass (Nawabshah)	ECNEC 03.02.2010 (RUP Rs 7.3 B)	3683.000	0.000	3527.494	155.506	0.000	500.000	500.000
60	Construction of Hassanabdal Havelian-Manshera Expressway (E-35) 110 Km (Phase-1, 59 Km) (Rawalpindi, Abbottabad, Havelian)	Un-Approved	30986.000	24000.000	69.013	30916.987	2500.000	300.000	2800.000
61	Construction of Kolpur Bypass N-65 (Mastung)	CDWP 18.03.2010	639.242	0.000	557.725	81.517	0.000	100.000	100.000
62	Construction of Road from Gharo to Ketu Bunder (190 Km) (Thatta)	ECNEC 30.03.2009	3036.470	0.000	3256.718	-220.248	0.000	100.000	100.000
63	CRBC Crossing - Sara-e-Gambila N-55 (70.271 Km)	ECNEC 19.09.2007	1584.590	0.000	1900.765	-316.175	0.000	50.000	50.000
64	Design and Feasibility Studies		1750.000	0.000	75.335	1674.665	0.000	515.000	515.000
65	Dualization / Rehabilitation of Larkana Moenjodero Road upto Airport Road (28 km) (Larkana)	ECNEC 06.11.2008 (RUP)	1931.051	0.000	2771.158	-840.107	0.000	100.000	100.000
66	Establishment of Highway Research and Training Center (HRTC). Attock (Japan)	CDWP 17.09.2009	835.130	567.000	68.320	766.810	0.000	25.000	25.000
67	Faisalabad - Khanewal Expressway (184 km) Land Acquisition (Faisalabad, TT Singh & Jhang)	ECNEC 19.09.2007	3956.929	0.000	3535.490	421.439	0.000	697.200	697.200
68	Gwadar - Turbat - Hoshab Section (200 km) of Gwadar - Ratodero Road (892 km) M-8, including Khuzdar - Shahdadkot - Ratodero (143 km)-(Gwadar, Turbat, Khuzdar in Balochistan and Kamber, Shahdadkot & Larkana in Sindh)	NHC 25.03.1999	23168.660	0.000	20257.064	2911.596	0.000	5000.000	5000.000

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1	2	3	4	5	6	7	8	9	10
69	Hassanabdal-Havelian - Manshera Expressway (Land Acquisition, Property Compensation and Utilities) 110 km (Rawalpindi, Abbottabad, Mansehra)	ECNEC 06.11.2008	2997.000	0.000	2976.969	20.031	0.000	500.000	500.000
70	Improvement of 78.2 km of Nowshera - Dir - Chitral Road (N-45)	ECNEC 07.03.2006	2399.270	0.000	2301.820	97.450	0.000	500.000	500.000
71	Jalkhad-Chilas Road (N-15) (66 km) (Chilas)	ECNEC 06.02.2008	4017.000	0.000	4540.369	-523.369	0.000	300.000	300.000
72	Kalat-Quetta-Chaman Section of N-25 (247 km)KHC	ECNEC 07.01.2004 (RUP Rs 19 B)	6671.000	4017.000	9432.771	-2761.771	0.000	210.000	210.000
73	Karachi-Hyderabad Motorway M-9 (136 km) (Land Acquisition only)	ECNEC 21.01.2010	13439.467	0.000	18.279	13421.188	0.000	300.000	300.000
74	Karachi-Northern Bypass (Karachi)	ECNEC 11.08.2003	2928.000	0.000	4947.678	-2019.678	0.000	100.000	100.000
75	Khanewal - Multan Inter District Road (Bosan Road)	Approved	4570.022	0.000	3966.769	603.253	0.000	200.000	200.000
76	Khushal Garh Bridge over Indus River (N-80) (Kohat)	ECNEC 26.05.2011	1538.000	0.000	1112.638	425.362	0.000	200.000	200.000
77	Lowari Tunnel & Access Roads (Dir)	ECNEC 11.11.2011	18132.544	5877.438	9008.876	9123.668	0.000	2000.000	2000.000
78	Lumpsum Provision for the Audit Cleared Liabilities against Approved / Completed Unfunded projects of NHA		0.000	0.000	0.000	0.000	0.000	1900.000	1900.000
79	Lyari Expressway (16.5 km) (Karachi)	ECNEC 23.04.2003	5080.737	0.000	8241.205	-3160.468	0.000	10.000	10.000
80	M-4 / N-70 Motorway (8 km) Formerly Widening / Improvement of Intervening Road between Flyover at Double Phattak and Chowk Nag Shah at Multan (Old Shujabad) (Multan)	ECNEC 16.08.2012	4028.500	0.000	2243.483	1785.017	0.000	1000.000	1000.000
81	M-4 Motorway 57 km Including Land Acquisition (Multan) (IDB)	ECNEC 09.12.2010	14494.942	10722.162	8658.380	5836.562	2000.000	400.000	2400.000
82	Mansehra - Naran - Jalkhad Road (Mansehra and Gilgit Baltistan)	NHC 25.03.1999	3820.975	0.000	4976.669	-1155.694	0.000	200.000	200.000
83	Multan Inner Ring Road Including Six Interchanges	ECNEC 03.02.2010	6191.260	0.000	7817.187	-1625.927	0.000	200.000	200.000
84	N-5 Highway Rehabilitation Project (Revised) (All Provinces)	ECNEC 29.07.2011	29000.000	19089.500	28393.750	606.250	0.000	100.000	100.000
85	N-55 Khyber Pakhtunkhwa RD & SC project Malana Jn-Sarai Gambila (117km) Badabher-Dara Adam khel (28 Km)		8813.454	0.000	9920.887	-1107.433	0.000	150.000	150.000
86	N-70/ M-4 Link Interchange - Punjab (Nag Shah Chowk)		1734.109	0.000	1405.593	328.516	0.000	200.000	200.000
87	National Highway Development Sector Improvement Program (NHDSIP) ADB-Revised (All Pakistan)	ECNEC 21.01.2010	49954.780	38268.740	27282.630	22672.150	1110.000	390.000	1500.000
88	Peshawar Northern Bypass (34 km) (Peshawar)	ECNEC 21.01.2010	9002.750	0.000	5354.316	3648.434	0.000	600.000	600.000
89	Rakhi Gaj-Bewata (N-70) East West (34 km) Pk-57 (Dera Ghazi Khan) (Japan)	ECNEC 06.02.2008	10009.000	9383.000	2103.993	7905.007	1000.000	200.000	1200.000
90	Ratodero-Dadu Sehwan ACW (200 KM) Sindh (PK-55) (Dadu, Jamshoro, Larkana) (JICA)	ECNEC 07.03.2007	12342.000	10404.306	11897.116	444.884	3760.000	240.000	4000.000
91	Realignment of KKH and Barrier Lake Attabad, Hunza, Gilgit Baltistan (17 KM)New (7km Rehab) (Hunza Gilgit Baltistan) (China)	ECNEC 16.08.2012	26476.820	23545.142	9765.563	16711.257	4000.000	200.000	4200.000
92	Rehab/Imp / Widening of KKH (Raikot-Khunjerab Section 335 KM (Gilgit Baltistan) (Exim Bank China)	ECNEC 12.11.2007 (RUP Rs 51B)	30911.035	25268.054	29824.701	1086.334	4800.000	400.000	5200.000
93	Rehabilitation & Widening of Earthquake Affected Areas (Alpuri Besham) Section of N-90 (32 km) Shangla Hill)	CDWP 11.04.2014	3090.087	656.250	1615.000	1475.087	0.000	500.000	500.000

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94	Rehabilitation of Kamber Shahdadkot Road 29 Km (Kambar / Shahdadkot)	ECNEC 30.03.2009	966.000	0.000	567.349	398.651	0.000	100.000	100.000
95	Rehabilitation of Larkana Kamber Road (21 km)	ECNEC 06.11.2008	608.553	0.000	902.302	-293.749	0.000	100.000	100.000
96	Rehabilitation of Larkana-Rasheed Wagon-Nasirabad Road (34 km) (Larkana, Kambar Shahdadkot)	ECNEC 26.05.2011	1214.582	0.000	866.839	347.743	0.000	347.743	347.743
97	Rehabilitation of NHA Highways Network damaged during Floods 2010 (All Over Pakistan) (ADB Loan)	ECNEC 26.05.2011	23566.000	21200.000	10783.766	12782.234	3463.000	500.000	3963.000
98	Rehabilitation/Upgradation of Tri District Link (45 km) Southern Punjab (Jalal Pur Pir Wala)(Multan)	ECNEC 06.11.2008	2281.290	0.000	2827.921	-546.631	0.000	500.000	500.000
99	Widening & Improvement of N-85, Hoshab-Nag - Basima - Surab Road (459 km) (Khuzdar, Panjgur)	ECNEC 22.10.2007	22412.464	0.000	9617.316	12795.148	0.000	3500.000	3500.000
Total (On-going)			445363.273	215099.312	283796.324	161566.949	26133.000	28409.943	54542.943
China-Pak Economic Corridor (CPEC)									
100	Karachi - Lahore Motorway (Land Acquisition, Relocation of Utilities, Compensation etc. - 959 km) (CPEC)	Un-Approved	60590.000	0.000	0.000	60590.000	0.000	30000.000	30000.000
101	Lahore-Abdul Hakeem-Khanewal Section (276 km) (BOT) GOP Share (30% VGF) (CPEC)	Un-Approved	41400.000	0.000	0.000	41400.000	0.000	6000.000	6000.000
102	Multan - Sukkur Section (387 km) Credit Financing (90:10) (CPEC)	Un-Approved	245983.000	221384.705	0.000	245983.000	5000.000	500.000	5500.000
103	Sukkur - Hyderabad Section (296 km) (BOT) GOP Share (30% VGF) (CPEC)	Un-Approved	44400.000	0.000	0.000	44400.000	0.000	3000.000	3000.000
104	Raikot - Havelian - Islamabad Section (460 km) KKH (Construction) (Credit Financing 90:10) including Land (CPEC)	Un-Approved	353960.000	0.000	0.000	353960.000	4000.000	500.000	4500.000
Total (CPEC)			746333.000	221384.705	0.000	746333.000	9000.000	40000.000	49000.000
New Schemes:									
105	Approach Roads to New Islamabad International Airport (NIIA) (Construction)	Un-Approved	16000.000	0.000	0.000	16000.000	0.000	1000.000	1000.000
106	Approach Roads to New Islamabad International Airport (NIIA) (Land Acquisition+Shifting of Utilities) (Rawalpindi)	CDWP 05.10.2012 (RUP)	13800.000	0.000	0.000	13800.000	0.000	2000.000	2000.000
107	Feasibility Study for Construction of Babusar Tunnel	Un-Approved	500.000	0.000	0.000	500.000	0.000	10.000	10.000
108	Construction of Bridge between Chishtian and Burewala on River Sutlej (Bahawalpur) (Study)	Un-Approved	30.000	0.000	0.000	30.000	0.000	20.000	20.000
109	Construction of Lower Topa-Kohala via Chijana [48 km] Land Acquisition, Relocation of Utilities, Compensation etc.	Un-Approved	1600.000	0.000	0.000	1600.000	0.000	750.000	750.000
110	Construction of Tunnel in Leepa Valley	Un-Approved	7000.000	0.000	0.000	7000.000	0.000	50.000	50.000
111	Construction of Highway from Muzaffarabad to Taobutt in Neelum Valley	Un-Approved	9750.000	0.000	0.000	9750.000	0.000	50.000	50.000
112	Construction of Shounter to Ratu Road Tunnel	Un-Approved	7000.000	0.000	0.000	7000.000	0.000	50.000	50.000
113	Dualization of Balance Portion of Sukkur Bypass	Un-Approved	1500.000	0.000	0.000	1500.000	0.000	500.000	500.000
114	Dualization of Multan - Muzaffargarh - D.G. Khan section of N-70 (80 km) Viability Gap Funding (VGF)	Un-Approved	1866.100	0.000	0.000	1866.100	0.000	50.000	50.000
115	Improvement and Widening of Jaglot - Skardu Road (S-1, 167 km)	ECNEC 09.12.2010	22154.037	19938.633	0.000	22154.037	0.000	50.000	50.000
116	Lahore Eastern Bypass on G.T. Road (13.5 km) Construction	Un-Approved	13500.000	0.000	0.000	13500.000	0.000	50.000	50.000

COMMUNICATIONS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
117	Lahore Eastern Bypass on G.T. Road (13.5 km) Land Acquisition etc	Un-Approved	5000.000	0.000	0.000	5000.000	0.000	2115.000	2115.000
118	Lower Topa-Kohala via Chijana [48 km] Construction	Un-Approved	30000.000	0.000	0.000	30000.000	0.000	50.000	50.000
119	Rehabilitation of Abbottabad - Mansehra Road (11 Km)	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
120	Road Yakmach-Kharan	Un-Approved	18800.000	0.000	0.000	18800.000	0.000	500.000	500.000
121	Sangla Hill (Pendorian - Beranwala) Interchange on M-3	Un-Approved	375.000	0.000	0.000	375.000	0.000	175.000	175.000
122	Sanan to Aab-e-gum Connecting Road Between Sibbi and Distt. Kachhi (41Km) (50:50 basis)	Un-Approved	500.000	0.000	0.000	500.000	0.000	500.000	500.000
Total (New)			150375.137	19938.633	0.000	150375.137	0.000	8020.000	8020.000
Total (NHA)			1342071.410	456422.650	283796.324	1058275.086	35133.000	76429.943	111562.943
Total (Communications)			1343229.976	456867.650	283965.897	1059264.079	35133.000	76621.073	111754.073

DEFENCE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
123	Award of Merit Scholarships to the Students of Primary/Middle Level- FGELs in Cantt / Garrisons (Country wide)	DDWP 10.04.2009	39.924	0.000	37.117	2.807	0.000	1.731	1.731
124	Construction of Admin Block, Accommodation Block and other Allied Facilities at PMSA Base Ketī Bandar (Thatta)	DDWP 31.05.2012	38.658	0.000	5.000	33.658	0.000	10.000	10.000
125	Construction of Admin Block, Accommodation Block and other Allied Facilities at PMSA Base Ormara (JNB)	DDWP 31.05.2012	39.273	0.000	10.000	29.273	0.000	15.000	15.000
126	Construction of Barracks for CPOs/Sailors and other Allied Facilities at PMSA Base Pasni	DDWP 11.06.2007	50.917	0.000	34.839	16.078	0.000	16.078	16.078
127	Construction of Office Building, Survey of Pakistan, Peshawar	CDWP 29.11.2013	131.810	0.000	106.290	25.520	0.000	15.520	15.520
128	Installation of Security Equipment in Ministry of Defence, Rawalpindi	DDWP 21.02.2014	57.776	0.000	0.340	57.436	0.000	57.436	57.436
129	National Electronics Complex of Pakistan (Phase-I) NESCOM Islamabad.	ECNEC 29.07.2011	10888.843	7822.630	2441.212	8447.631	1648.000	300.000	1948.000
130	Water Distribution Network for RCB/CCB based on Khanpur Dam Water Source (Phase-III) (Rawalpindi) Punjab	ECNEC 08.04.2006	699.500	0.000	402.168	297.332	0.000	97.000	97.000
Total (On-going)			11946.701	7822.630	3036.966	8909.735	1648.000	512.765	2160.765
New Schemes:									
131	Construction of 6 Maritime Petrol Vessels, PMSA	Un-Approved	14175.000	0.000	0.000	14175.000	0.000	100.000	100.000
Total (New)			14175.000	0.000	0.000	14175.000	0.000	100.000	100.000
Total (Defence)			26121.701	7822.630	3036.966	23084.735	1648.000	612.765	2260.765

DEFENCE PRODUCTION DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
132	Civil Works for Upgradation of Karachi Shipyard & Engineering Works (Karachi)	CDWP 21-1-2011	816.300	0.000	778.973	37.327	0.000	37.327	37.327
133	Installation of Ship Lift & Transfer System and Associated Machinery & Equipment to Provide Docking and Repair Facilities to Surface Ships, Submarines and Commercial Vessels (Karachi)	ECNEC 26-5-2011	5640.000	0.000	4053.435	1586.565	0.000	900.000	900.000
Total			6456.300	0.000	4832.408	1623.892	0.000	937.327	937.327

ECONOMIC AFFAIRS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
<u>New Schemes:</u>									
134	Establishment of Pak Aid Agency	Un-Approved	100.000	0.000	0.000	100.000	0.000	5.000	5.000
Total			100.000	0.000	0.000	100.000	0.000	5.000	5.000

EDUCATION, TRAINING & STANDARDS IN HIGHER EDUCATION DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
135	Capacity Building of TTIs and Training of Elementary Schools Teachers in ICT, FATA, FANA & AJK	CDWP 01.10.2013	669.556	0.000	642.762	26.794	0.000	26.794	26.794
136	Construction of Hostel Building for 100 persons NTB Complex, Plot-39, H-9, Islamabad	CDWP 29.11.2013	233.338	0.000	218.832	14.506	0.000	14.506	14.506
137	Educational Leadership and Institutional Management (ELIM), Phase-III, Islamabad.	DDWP 06.04.2012	35.690	0.000	23.386	12.304	0.000	12.304	12.304
138	Establishment & Operation of Basic Education Community Schools in the Country. All Pakistan including AJ&K, FATA and Gilgit Baltistan (Revised)	ECNEC 18.04.2014	4282.049	0.000	1622.447	2659.602	0.000	1329.806	1329.806
139	Financial Management for Good Governance (FMGG) Phase-II, Islamabad.	DDWP 06.04.2012	43.223	0.000	23.662	19.561	0.000	1.000	1.000
140	President Programme for the Care of Highly Qualified Overseas Pakistanis	CDWP 15.07.2009	346.100	0.000	114.956	231.144	0.000	70.000	70.000
141	Prime Minister's Special Initiatives (PMSI) for Hunarmand Pakistan Programme (NAVTTCC)	Approved by CDWP	4648.000	0.000	2806.400	1841.600	0.000	350.000	350.000
142	Project Monitoring & Evaluation Cell Islamabad	DDWP 06.04.2012	20.797	0.000	11.201	9.596	0.000	1.000	1.000
143	Use of Data for Educational Planning & Management Using Computer Software for Edu. Managers. (Phase-I), Islamabad	DDWP 06.04.2012	13.200	0.000	10.604	2.596	0.000	2.596	2.596
144	Provision of Quality Education Opportunities for Students of Balochistan, FATA & 3 PMUs	CDWP 27.02.2007	481.360	0.000	381.360	100.000	0.000	76.000	76.000
Total (On-going)			10773.313	0.000	5855.610	4917.703	0.000	1884.006	1884.006
New Schemes:									
145	Improving Human Development Indicators in Pakistan with focus on MDGs relating to Education and six EFA Goals (Revised)	CDWP 13.03.2014 ECNEC under process	2386.980	0.000	0.000	2386.980	0.000	1442.250	1442.250
146	National Curriculum Council	Un-Approved	100.000	0.000	0.000	100.000	0.000	50.000	50.000
147	Modernization and Standardization of Examination System	Un-Approved	50.000	0.000	0.000	50.000	0.000	25.000	25.000
148	Mainstreaming of Madrassas	Un-Approved	100.000	0.000	0.000	100.000	0.000	50.000	50.000
Total (New)			2636.980	0.000	0.000	2636.980	0.000	1567.250	1567.250
Total (Education & Training)			13410.293	0.000	5855.610	7554.683	0.000	3451.256	3451.256

ESTABLISHMENT DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
149	Construction / Installation of New Tube Well at PARD Peshawar	DDWP 07.02.2013	5.652	0.000	2.964	2.688	0.000	2.964	2.964
150	Construction of Additional 30 Rooms at Fatima Hostel, Civil Services Academy, Walton, Lahore	DDWP 01.03.2013	58.946	0.000	28.000	30.946	0.000	30.946	30.946
151	Construction of Auditorium for 500 Persons at Civil Services Academy, Walton, Lahore	DDWP 01.03.2013	59.532	0.000	28.000	31.532	0.000	31.532	31.532
Total (On-going)			124.130	0.000	58.964	65.166	0.000	65.442	65.442
New Schemes:									
152	National University of Public Policy and Administration (NUPPA), Lahore	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
Total (New)			1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
Total (Establishment)			1124.130	0.000	58.964	1065.166	0.000	165.442	165.442

FEDERAL TAX OMBUDSMAN

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
153	Ombudsman: Institutional Capacity Building Islamabad (World Bank)	CDWP 12.04.2012	40.950	40.950	28.139	12.811	12.811	0.000	12.811
Total (F.T.O):			40.950	40.950	28.139	12.811	12.811	0.000	12.811

FINANCE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
154	2 x 50 MW Power Plant from Syngas (IGCC - 2009) Tharparkar (Distt Tharparkar)	ECNEC 21-6-2010	898.700	0.000	1900.000	6998.700	0.000	1200.000	1200.000
155	Automation Project of CDNS (Phase-II) (Islamabad)	CDWP 01.10.2013	879.750	0.000	87.330	792.420	0.000	200.000	200.000
156	Bridge Qamar-ud-Din / Surkach, Balochistan (Zhob)	CDWP 21-1-2011	180.000	0.000	97.618	82.382	0.000	40.000	40.000
157	Burns and Trauma Centre Peshawar	CDWP 14-3-2012	217.570	0.000	53.430	164.140	0.000	100.000	100.000
158	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Balochistan	ECNEC 30-11-2006	588.407	0.000	438.790	149.617	0.000	50.000	50.000
159	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Khyber Pakhtunkhwa	ECNEC 23-08-2006	1035.319	0.000	692.190	343.129	0.000	80.000	80.000
160	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Punjab	ECNEC 23-08-2006	3137.752	0.000	2290.522	847.230	0.000	150.000	150.000
161	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Sindh	ECNEC 30-11-2006	1261.773	0.000	600.979	660.794	0.000	100.000	100.000
162	Construction of Sibi Rakhni Road via Maiwand (Tall - Kohlu) Section km 24 - 164) (Kohlu Package) (Sibbi Distt)	ECNEC 9-12-2010	4751.592	0.000	2796.176	1955.416	0.000	1955.416	1955.416
163	Construction /Improvement of various Roads in Taluka Hyderabad District (Rural) (Hyderabad Package)	CDWP 18-03-2010	209.024	0.000	81.024	128.000	0.000	3.000	3.000
164	Construction /Improvement of Roads in Hyderabad District (Urban) (Hyderabad Package)	CDWP 18-03-2010	484.894	0.000	136.544	348.350	0.000	50.000	50.000
165	Construction of 5 Black Top Roads in Districts Mastung, Bolan and Quetta (Cost reflects maximum Federal Share)	CDWP 21-10-2011	2000.000	0.000	1775.000	225.000	0.000	225.000	225.000
166	Construction of B/T Road from Sui to Uch Field (57 km) (Dera Bugti Package)	ECNEC 30-03-2009	797.710	0.000	446.953	350.757	0.000	100.000	100.000
167	Construction of Black Top Road from Doli Check Post to Sighari Road 109 Bashha Pur Linking Kandh Kot and Jani Bari Road 238 District Dera Bugti (Dera Bugti Package)	CDWP 17-05-2007	301.393	0.000	256.136	45.257	0.000	45.257	45.257
168	Construction of Black Top Road from Lehri to Sangsilla Road Phase-I (Dera Bugti Package) (Distt. Dera Bugti)	CDWP 21-01-2011	841.480	0.000	324.000	517.480	0.000	100.000	100.000
169	Construction of Black Topped from Dera Bugti to Pitokh, Habib Rahi, Vadera Killi Murad, Dera Bugti (Dera Bugti Package) (Distt. Dera Bugti)	CDWP 14-03-2012	335.690	0.000	213.690	122.000	0.000	72.000	72.000
170	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)	ECNEC 23-8-2006	915.300	0.000	476.150	439.150	0.000	100.000	100.000
171	Construction of Fish Landing Jetty & Allied Harbor Facilities at Pishukan, Gwadar (Revised)(Federal Share) (Distt. Gwadar)	ECNEC 16-08-2012	834.752	0.000	600.000	234.752	0.000	134.752	134.752
172	Construction of Fish Landing Jetty & Allied Harbor Facilities at Surbandar, East Bay Gwadar (Federal Share) (Distt. Gwadar)	ECNEC 16-08-2012	890.672	0.000	638.000	252.672	0.000	152.672	152.672
173	Construction of Flyover at Koyala Phattak, Samanqli Road, Quetta (Distt. Quetta)	ECNEC 31.12.2013	1499.225	0.000	876.160	623.065	0.000	10.000	10.000
174	Construction of Flyover at Sariab Phatak, Quetta (Distt. Quetta)	ECNEC 07.10.2013	1581.343	0.000	1100.622	480.721	0.000	300.000	300.000
175	Construction of Road from Pangrio Sugar Mill to Village Kabir Rind to Tando Bago Pangrio Road Mile, Badin (Distt. Badin)	CDWP 21-1-2011	101.665	0.000	40.000	61.665	0.000	5.000	5.000

FINANCE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
176	Construction of Roads in District Nasirabad / Jaffarabad	CDWP 19-11-2009	474.500	0.000	401.675	72.825	0.000	72.825	72.825
177	Construction of Various B/T Roads to link different Villages with Main Kohlu Town (Kohlu Package) (Distt. Kohlu)	CDWP 30-04-2009	222.245	0.000	215.845	6.400	0.000	6.400	6.400
178	Dargah Hazrat Lal Shahbaz Qalandar, Sewan, Sindh		142.225	0.000	123.973	18.252	0.000	18.252	18.252
179	Expansion of Raw Water Filtration Plant & Supply Network for Supplying Clean Water to Hyderabad (Hyderabad Package)	ECNEC 23-8-2006	935.000	0.000	660.044	274.956	0.000	100.000	100.000
180	Greater Karachi Sewerage Plant (S-III) (Karachi)	ECNEC 21-1-2010	7982.000	0.000	199.000	7783.000	0.000	200.000	200.000
181	Greater Water Supply Quetta (Main) (Quetta)	ECNEC 21-1-2010	17000.000	0.000	10022.443	6977.557	0.000	50.000	50.000
182	Gwadar Development Authority	Approved	25000.000	0.000	6991.450	18008.550	0.000	600.000	600.000
183	Improvement of Sui-Dera Bugti Road and Construction of Black Top Linked Road at Dera Bugti (Dera Bugti Package) (Distt. Dera Bugti)	CDWP 21-1-2011	592.042	0.000	460.042	132.000	0.000	132.000	132.000
184	Institutional Strengthening of Finance Division (Islamabad)	CDWP 03.11.2010	171.076	0.000	72.881	98.195	0.000	35.000	35.000
185	Khyber Institute of Child Health & Children Hospital (Distt Peshawar)	ECNEC 16-8-2012	2209.296	0.000	60.000	2149.296	0.000	50.000	50.000
186	Lyari Expressway Resettlement Project	Approved	8719.380	0.000	7134.380	1585.000	0.000	200.000	200.000
187	Metalling of Road Linking Chitral and Gilgit (Improvement / B.T of Booni-Mastuj Shandoor Road, District Chitral)	CDWP 17-8-2006	491.324	0.000	257.751	233.573	0.000	150.000	150.000
188	Project for Improvement of Financial Reporting & Auditing (PIFRA) (Phase-II), Islamabad - Revised (IDA/World Bank Credit)	CDWP 02.05.2014 ECNEC Under process	10365.367	8930.000	8978.112	1387.255	1213.201	174.054	1387.255
189	Shaheed Benazir Bhutto Mother & Child Health Care Centre, Nawabshah City (300 Bedded Hospital) (Distt Nawabshah)	ECNEC 30-7-2009	1215.132	0.000	542.132	673.000	0.000	200.000	200.000
190	Tubli - Badini Road (Max. Federal Share)	CDWP 26.12.2013	789.606	0.000	598.606	191.000	0.000	191.000	191.000
191	Urban Drainage Scheme, Benazirabad	CDWP 20-5-2005	345.614	0.000	185.394	160.220	0.000	10.000	10.000
192	Urban Water Supply Scheme, Benazirabad	ECNEC 18-3-2010	1567.000	0.000	483.710	1083.290	0.000	10.000	10.000
193	Water Supply & Drainage Scheme of Tando Jam (Hyderabad Package) (Distt Hyderabad)	CDWP 19-11-2009	131.820	0.000	53.897	77.923	0.000	77.923	77.923
194	Widening and Carpeting of Booni-Buzand Torkhow Road Chitral (Distt Chitral)	CDWP 17-09-2009	279.922	0.000	191.701	88.221	0.000	88.221	88.221
Total (On-going)			110377.560	8930.000	53554.350	56823.210	1213.201	7538.772	8751.973
New Schemes:									
195	Capacity Building, MIS Development and Institutional Strengthening of Pakistan Mint, Lahore	Un-Approved	20.000	0.000	0.000	#REF!	0.000	10.000	10.000
196	Construction / Upgradation of Dirgi Shabozai (N-70) to Taunsa (N-55) Road, Balochistan (Federal Share 60%)	ECNEC 13.09.2013	4795.980	0.000	0.000	4795.980	0.000	100.000	100.000
197	Greater Karachi Water Supply Scheme (K-IV) (Karachi)		12755.000	0.000	0.000	12755.000	0.000	200.000	200.000
198	The Shahi Bagh Heritage Theme Park Phase-I, Lahore (Federal Share)	Approved	2000.000	0.000	0.000	2000.000	0.000	2000.000	2000.000
Total (New)			19570.980	0.000	0.000	#REF!	0.000	2310.000	2310.000
Total (Finance)			129948.540	8930.000	53554.350	#REF!	1213.201	9848.772	11061.973

FOREIGN AFFAIRS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
199	Construction of High Security Block & Conference Hall at Ministry of Foreign Affairs, G-5/2, Islamabad	CDWP 4.03.2014	997.935	0.000	789.535	208.400	0.000	208.400	208.400
200	Furnishing of High Security Block & Conference Hall at Ministry of Foreign Affairs, G-5/2, Islamabad	CDWP 30.04.2007	195.000	0.000	148.200	46.800	0.000	46.800	46.800
Total			1192.935	0.000	937.735	255.200	0.000	255.200	255.200

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(Million Rupees)									
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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
201	1000 Cuban Scholarships for Studies in General Comprehensive Medicine (Equivalent to MBBS)	CDWP 07.04.2011	978.743	0.000	800.000	178.743	0.000	178.743	178.743
202	Award of 100 Scholarships to the Bangladeshi Students in the field of Medicine, Engineering and IT	CDWP 03.11.2007	77.000	0.000	59.359	17.641	0.000	3.000	3.000
203	Award of 400 Scholarships to Students from Indian Occupied Kashmir in the field of Medicine, Engineering & IT	CDWP 05.10.2012	355.000	0.000	182.511	172.489	0.000	45.000	45.000
204	Capacity Building and Upgradation of selected Departments at University of the Punjab	CDWP 16.01.2014	834.188	0.000	0.000	834.188	0.000	100.000	100.000
205	Capacity Enhancement of the Faculty of Pharmacy, University of Karachi, Karachi	CDWP 17.09.2005	475.602	0.000	455.602	20.000	0.000	20.000	20.000
206	Construction of 3 Hostel Blocks at International Islamic University, Islamabad	CDWP 19.11.2009	473.356	0.000	342.080	131.276	0.000	131.276	131.276
207	Construction of an Academic Block, Air University, Islamabad	DDWP 04.11.2009	59.140	0.000	49.140	10.000	0.000	10.000	10.000
208	Construction of Girls Hostel at Fatima Jinnah Women University, Rawalpindi.	CDWP 21.10.2011	152.237	0.000	70.000	82.237	0.000	82.237	82.237
209	Construction of Hostel for Undergraduate Students at Liaquat University of Medical and Health Sciences (LUMHS), Jamshoro	CDWP 05.10.2013	259.835	0.000	45.000	214.835	0.000	100.000	100.000
210	Dev. of University of Education, Campus at Okara, Punjab	CDWP 27.01.2007	433.279	0.000	393.279	40.000	0.000	40.000	40.000
211	Development of Fatima Jinnah Women University, Rawalpindi, Campus-II	CDWP 30.04.2008	428.411	0.000	312.000	116.411	0.000	116.411	116.411
212	Development of Imminent Academic and Support Facilities at COMSATS Institute of Information Technology, Lahore	CDWP 20.05.2010	684.518	0.000	310.000	374.518	0.000	100.000	100.000
213	Development of Infrastructure at Lasbela University of Agriculture, Water and Marine Sciences, Uthal, Balochistan	CDWP 21.10.2011	974.820	0.000	80.000	894.820	0.000	200.000	200.000
214	Development of Khyber Medical University, Peshawar	CDWP 11.10.2008	477.800	0.000	399.000	78.800	0.000	78.800	78.800
215	Development of Malakand University, Khyber Pakhtunkhwa, Dir (Lower) (Revised).	CDWP 21.10.2011	706.428	0.000	664.502	41.926	0.000	41.926	41.926
216	Development of On Farm Students Research Facilities at Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	CDWP 23.10.2007	343.224	0.000	323.224	20.000	0.000	20.000	20.000
217	Development of Shaheed Banazir Bhutto Campus at Sheringal University of Malakand	CDWP 22.11.2008	444.267	0.000	380.000	64.267	0.000	64.267	64.267
218	Development of Sukkur Institute of Business Administration Sukkur IBA, Sukkur Sindh (Revised by CDWP on 21.01.2011 at Rs. 616.180 million. Actual Cost: Rs. 469.138).	App 03.11.2007	616.180	0.000	596.180	20.000	0.000	20.000	20.000
219	Development of University of Balochistan, Quetta	ECNEC 30.11.2006	971.878	0.000	826.660	145.218	0.000	145.218	145.218
220	English Language Teaching Reform Project Phase-II, HEC	DDWP 27.01.2010	53.670	0.000	40.970	12.700	0.000	12.700	12.700
221	Enhancement of Infrastructure at Institute of Management Sciences (IMS), Peshawar (PSDP Share: Rs. 387.503 million+ IMS Share+ Rs. 105.435 million = Rs. 492.938 million)	CDWP 06.09.2013	387.503	0.000	20.000	367.503	0.000	70.000	70.000
222	Establishment & Development of The Islamia University of Bahawalpur Sub Campus at Bahawalnaqar	CDWP 30.06.2007	408.639	0.000	339.700	68.939	0.000	68.939	68.939
223	Establishment & Development of the Islamia University of Bahawalpur Sub Campus at Rahim Yar Khan	CDWP 30.06.2007	416.694	0.000	286.760	129.934	0.000	129.934	129.934

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(Million Rupees)									
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1	2	3	4	5	6	7	8	9	10
224	Establishment of Poultry & Dairy Animals Training and Research Centers at New Campus, Pattoki	CDWP 29.06.2006	556.734	0.000	433.644	123.090	0.000	123.090	123.090
225	Establishment of a University at Faisalabad on Cost sharing basis with Govt. of Punjab (GCU) President Directive. (Total Cost Rs. 478.550 m. GOP Rs. 398.550 m + Punjab Rs. 80.0 m)	CDWP 27.08.2007	398.550	0.000	254.500	144.050	0.000	91.557	91.557
226	Establishment of Abdul Wali Khan University, Mardan	CDWP 18.06.2012	681.587	0.000	250.000	431.587	0.000	80.000	80.000
227	Establishment of Agricultural College at The Islamia University of Bahawalpur	CDWP 30.06.2007	421.566	0.000	333.200	88.366	0.000	88.366	88.366
228	Establishment of Air University Campus at Multan	CDWP 07.04.2011	200.000	0.000	192.000	8.000	0.000	8.000	8.000
229	Establishment of Bahauddin Zakariya University Sub Campus Sahiwal, Bahauddin Zakariya University Multan	CDWP 30.4.2007	478.873	0.000	392.000	86.873	0.000	86.873	86.873
230	Establishment of COMSATS Institute of Information Technology Campus at Abbottabad	CDWP 16.01.2014	873.417	0.000	0.000	873.417	0.000	5.000	5.000
231	Establishment of COMSATS Institute of Information Technology Campus at Vehari	CDWP 18.09.2008	426.154	0.000	277.770	148.384	0.000	100.000	100.000
232	Establishment of Faculty of Dentistry and Medical Technology at Dow University of Health Sciences Karachi (HEC Share: 483.149 + University share: 12.000)	CDWP 19.11.2009	483.149	0.000	473.149	10.000	0.000	10.000	10.000
233	Establishment of Faculty of Veterinary & Animal Sciences, University of Arid Agriculture, Rawalpindi.	CDWP 29.06.2006	468.620	0.000	415.194	53.426	0.000	53.426	53.426
234	Establishment of FM Radio Station and a Television Production House in the Department of Mass Communication, University of Balochistan, Quetta (Revised).	CDWP 16.01.2014	70.366	0.000	43.722	26.644	0.000	26.644	26.644
235	Establishment of Frontier Women University at Peshawar (Revised).	CDWP 21.10.2011	698.153	0.000	591.018	107.135	0.000	107.135	107.135
236	Establishment of Gillani Law College at Bahauddin Zakariya University, Multan	CDWP 18.09.2008	346.270	0.000	280.000	66.270	0.000	66.270	66.270
237	Establishment of Grid Station at Sector H-12, Islamabad for National University of Science and Technology (NUST), Islamabad	CDWP 18.03.2010	408.970	0.000	270.000	138.970	0.000	138.970	138.970
238	Establishment of Karakoram International University, Gilgit (Revised)	ECNEC 0611.2008	649.792	0.000	635.257	14.535	0.000	14.535	14.535
239	Establishment of Main Campus of Federal Urdu University of Arts, Science & Technology at Islamabad (PSDP Share: Rs.476.368 million + Uni Share : Rs. 167.940 million = Rs.644.308 million)	CDWP 26.12.2013	476.368	0.000	75.000	401.368	0.000	70.000	70.000
240	Establishment of Medical College University of Sargodha	ECNEC 07.03.2007	802.158	0.000	708.500	93.658	0.000	93.658	93.658
241	Establishment of National Centre for Stem Cell Research and Regenerative Medicine at Centre of Excellence in Molecular Biology, University of the Punjab	CDWP 20.07.2005	384.390	0.000	312.116	72.274	0.000	72.274	72.274
242	Establishment of National College of Arts, Rawalpindi Campus	CDWP 29.03.2006	453.444	0.000	163.311	290.133	0.000	40.000	40.000
243	Establishment of National Institute of Liver and Gastro Intestinal Diseases (NILGID) at Dow University of Health Sciences, Karachi (HEC 473.689m + DOW 100m)	CDWP 07.04.2011	473.689	0.000	254.000	219.689	0.000	150.000	150.000
244	Establishment of Newly Emerging Disciplines University of the Punjab, Lahore.	CDWP 22.11.2005	466.880	0.000	417.592	49.288	0.000	49.288	49.288

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1	2	3	4	5	6	7	8	9	10
245	Establishment of NUST Teaching-cum-Research Hospital and School of Health Sciences at Sector H-12, Islamabad Total Cost: Rs. 6703.712 million (ADB: Rs. 5203.712 million NUST Share: Rs. 1000 million GOP Share: Rs. 500 million)	ECNEC 09.12.2010	500.000	0.000	60.000	440.000	0.000	70.000	70.000
246	Establishment of Permanent Campus of COMSATS Institute of Information Technology, Attock	CDWP 01.03.2008	472.352	0.000	306.690	165.662	0.000	100.000	100.000
247	Establishment of Post Graduate Medical Sciences Research Centre at Dow University of Health Sciences, Ojha Campus, Karachi	CDWP 18.06.2012	634.883	0.000	578.489	56.394	0.000	56.394	56.394
248	Establishment of Shaheed Mohtarma Benazir Bhutto Medical University Larkana (Prime Minister's Directive)	CDWP 14.03.2012	949.747	0.000	230.500	719.247	0.000	250.000	250.000
249	Establishment of Shaheed Benazir Bhutto University, Benazirabad, Sindh	ECNEC 09.12.2010	1556.781	0.000	215.500	1341.281	0.000	150.000	150.000
250	Establishment of Sub-Campus University of Agriculture, Faisalabad at Depalpur (Okara)	CDWP 27.08.2007	475.395	0.000	226.856	248.539	0.000	40.000	40.000
251	Establishment of Tele Health Clinic Network, COMSATS, CIS Islamabad	DDWP 18.02.2010	55.326	0.000	20.300	35.026	0.000	35.026	35.026
252	Establishment of the Facility for the Indigenous Development of Percutaneous Transluminal Coronary Angioplasty (PTCA) Balloon Catheters. NUST	DDWP 01.01.2014	32.800	0.000	0.000	32.800	0.000	20.000	20.000
253	Establishment of Undergraduate Marine Science Laboratory at Lasbela University of Agriculture, Water and Marine Sciences, Uthal	CDWP 27.02.2007	477.840	0.000	437.840	40.000	0.000	40.000	40.000
254	Establishment of University at Loralai	ECNEC 26.05.2011	1518.751	0.000	120.000	1398.751	0.000	100.000	100.000
255	Establishment of University at Turbat	ECNEC 26.05.2011	1580.391	0.000	135.000	1445.391	0.000	355.000	355.000
256	Establishment of University College of Agriculture at University of Sargodha	CDWP 23.09.2006	437.247	0.000	432.247	5.000	0.000	5.000	5.000
257	Establishment of University Institute of Biochemistry & Biotechnology at Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	CDWP 17.05.2007	358.619	0.000	329.977	28.642	0.000	28.642	28.642
258	Establishment of University of Engineering & Technology, Lahore sub campus at Narowal	CDWP 16.01.2014	939.933	0.000	200.000	739.933	0.000	400.000	400.000
259	Establishment of Women University, Multan	ECNEC 19.09.2009	1144.621	0.000	230.000	914.621	0.000	200.000	200.000
260	Expansion Programme of Quaid-e-Azam University, Islamabad. Phase I	CDWP 18.06.2012	856.343	0.000	136.000	720.343	0.000	200.000	200.000
261	Extension of Educational and Allied Facilities at Quaid-e-Azam University, of Engineering & Technology, (QUEST) Nawabshah.	CDWP 18.06.2012	649.190	0.000	491.908	157.282	0.000	87.282	87.282
262	Faculty Development and other basic requirements of Quaid-e-Azam University, of Engineering & Technology, (QUEST) Nawabshah.	CDWP 22.07.2006	450.176	0.000	440.176	10.000	0.000	10.000	10.000
263	Faculty Development at University of Illinois at Urbana Champaign, USA (Only for Enrolled Scholars)	CDWP 21.12.2006	484.389	0.000	484.389	0.000	0.000	100.000	100.000
264	Faculty Development Program of Bahauddin Zakariya University, Multan (100 Ph.D Foreign Scholarships)	ECNEC 30.03.2009	832.105	0.000	296.000	536.105	0.000	200.000	200.000
265	Foreign Faculty Hiring Program	ECNEC 11.08.2003	3285.912	0.000	3120.660	165.252	0.000	75.000	75.000

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266	Human Resource Development Initiative MS Leading to PhD Program of Faculty Development for Engineering Universities/ UESTPs	ECNEC 19.09.2007	11806.139	0.000	1944.302	9861.837	0.000	760.000	760.000
267	Immediate needs of University of Science and Technology, Bannu (Revised).	CDWP 21.10.2011	704.767	0.000	647.861	56.906	0.000	56.906	56.906
268	Immediate Restoration of Rain Affected Academic Block at Liaquat University of Health Sciences (LUMHS), Jamshoro.	CDWP 01.03.2008	487.010	0.000	472.010	15.000	0.000	15.000	15.000
269	Improvement and Development of Gomal University, Dera Ismail Khan	CDWP 01.03.2008	477.902	0.000	420.000	57.902	0.000	57.902	57.902
270	Indigenous PhD Fellowship for 5000 Scholars. HEC (Phase-II)	ECNEC 11.11.2011	9972.593	0.000	924.000	9048.593	0.000	700.000	700.000
271	Industrial Linkages - Technology Parks and Technology Incubators, HEJ Research Institute of Chemistry, Karachi University, Karachi.	CDWP 12.01.2008	184.000	0.000	108.500	75.500	0.000	75.500	75.500
272	Infrastructure Development of COMSATS Institute of Information Technology Islamabad Campus	App 12.11.2007	2862.656	0.000	2447.000	415.656	0.000	150.000	150.000
273	Infrastructure Development of New Campus of Premier S&T Institution of Pakistan - The International Centre for Chemical and Biological Sciences, HEJ, University of Karachi (PSDP Share Rs. 200.0 million + Uni Share: Rs. 191.5 million= Total Rs. 391.500 mi	CDWP 14.03.2012	200.000	0.000	80.000	120.000	0.000	120.000	120.000
274	International Linkages of Pakistani Universities with Foreign Universities	CDWP 17.12.2005	308.772	0.000	259.350	49.422	0.000	49.422	49.422
275	Jalozai Campus of Khyber Pakhtunkhwa University of Engineering & Technology, Peshawar	ECNEC 19.09.2007	6565.272	0.000	2955.643	3609.629	0.000	500.000	500.000
276	Japanese Need Based Merit Scholarship Program	ECNEC 15.03.2005	596.600	0.000	575.411	21.189	0.000	21.189	21.189
277	Japanese Needs Based Merit Scholarships for Students of Pakistani Universities - HEC (Phase-II)	CDWP 24.10.2012	961.629	0.000	5.000	956.629	0.000	1.000	1.000
278	Master Leading to PhD Scholarships Program (Indigenous and Overseas) for the Students of Balochistan (An Initiative of the Achaz-e-Haqooq-e-Balochistan Package)	Approved	3138.692	0.000	170.000	2968.692	0.000	240.739	240.739
279	Monitoring and Development of Programmes of HEC Islamabad. Phase-II, HEC	DDWP 04.11.2009	55.658	0.000	44.200	11.458	0.000	11.458	11.458
280	MS/M. Phil Leading to Ph.D Scholarships in Engineering, Natural and Basic Sciences/ Humanities/Social Sciences for the Teachers of Weaker Universities (HEC)	ECNEC 27.07.2004	627.179	0.000	612.979	14.200	0.000	14.200	14.200
281	Overseas Scholarship for MS/M.Phil Leading to Ph.D in selected fields (Phase II)	ECNEC 23.08.2006	14522.350	0.000	10799.055	3723.295	0.000	1185.000	1185.000
282	Overseas Scholarship Scheme for MS/M.Phil/Ph.D.	ECNEC 07.01.2004	4275.805	0.000	3871.537	404.268	0.000	113.000	113.000
283	Pak-US Joint Academic & Research Program Phase-III (Revised)	Revised 16.01.2009	521.512	0.000	344.000	177.512	0.000	16.000	16.000
284	PAK-USAID Merit and Needs Based Scholarship Program (Phase-II) (PSDP Share: Rs. 577.125 million+ USAID Share+ Rs. 2377.682 million = Rs.2954.808 million)	ECNEC 07.10.2013	2954.808	2954.808	80.000	2874.808	361.401	0.000	361.401
285	PhD Fellowship for 5000 Scholars (Revised)	ECNEC 11.08.2003	6394.537	0.000	4959.580	1434.957	0.000	500.000	500.000
286	Post Doctoral Fellowship Programme Phase II	ECNEC 14.12.2005	1252.300	0.000	1229.300	23.000	0.000	23.000	23.000

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287	Prime Minister's Gold Medal including Funding for PhD Abroad for overall Best Student of the Year NUST (Islamabad)	DDWP 01.01.2009	33.947	0.000	14.396	19.551	0.000	7.000	7.000
288	Provision of Physical Infrastructure at the National University of Modern Languages (NUML), Islamabad	CDWP 19.11.2009	468.527	0.000	123.000	345.527	0.000	120.000	120.000
289	Provision of Academic & Research Facilities of Government College University, Faisalabad	CDWP 06.09.2013	732.794	0.000	40.000	692.794	0.000	150.000	150.000
290	Provision of Academic and Support Facilities at COMSATS Institute of Information Technology Wah	DDWP 14.02.2012	52.650	0.000	0.000	52.650	0.000	5.000	5.000
291	Provision of Higher Education Opportunities for Students of Balochistan and FATA	ECNEC 22.10.2007	981.486	0.000	718.225	263.261	0.000	120.000	120.000
292	Provision of Online Lectures and Video Conferencing Facilities for Universities, HEC and Allied Government Bodies	CDWP 27.11.2006	141.915	0.000	131.915	10.000	0.000	10.000	10.000
293	Provision of Sports Facilities at Fatima Jinnah Women University, Rawalpindi	DDWP 28.08.2009	54.640	0.000	10.620	44.020	0.000	44.020	44.020
294	Repair/ Rehabilitation/ Renovation of Buildings, University of Balochistan, Quetta.	CDWP 30.04.2009	221.166	0.000	211.166	10.000	0.000	10.000	10.000
295	Scholarships for Ph.D Studies in Social Sciences, Arts & Humanities for University Teachers (HEC)	CDWP 29.06.2002	194.513	0.000	98.980	95.533	0.000	10.000	10.000
296	Short Term Foreign Faculty Hiring Program Phase-III	CDWP 01.03.2008	163.104	0.000	125.808	37.296	0.000	37.296	37.296
297	Strengthening of Allama Iqbal Open University, Islamabad	CDWP 27.02.2007	389.655	0.000	164.000	225.655	0.000	50.000	50.000
298	Strengthening & Development of Mehran University of Engineering & Technology (MUET), Jamshoro (Part II)	ECNEC 06.02.2008	1486.148	0.000	953.000	533.148	0.000	270.000	270.000
299	Strengthening & Upgradation of Departments, University of the Punjab	CDWP 17.09.2005	474.630	0.000	460.620	14.010	0.000	14.010	14.010
300	Strengthening and Development of Balochistan University of Information Technology Engineering and Management Sciences (BUITEMS), Quetta	CDWP 18.06.2012	892.669	0.000	120.000	772.669	0.000	300.000	300.000
301	Strengthening and Development of Library at Khyber Pakhtunkhwa Agricultural University Peshawar.	DDWP 04.11.2009	38.762	0.000	29.762	9.000	0.000	9.000	9.000
302	Strengthening and Development of Sardar Bahadur Khan Women's University, Quetta.	CDWP 21.01.2011	806.040	0.000	180.000	626.040	0.000	190.000	190.000
303	Strengthening and Enhancement of Academic Provisions in the Faculty of Life & Environmental Sciences in the University of Peshawar	CDWP 22.07.2006	464.695	0.000	448.980	15.715	0.000	15.715	15.715
304	Strengthening and Expansion of Sukkur Institute of Business Administration (Sukkur-IBA)	CDWP 18.06.2012	657.083	0.000	100.000	557.083	0.000	275.000	275.000
305	Strengthening and Up-gradation Educational and Research Facilities, University of Agriculture, Faisalabad	CDWP 17.08.2006	473.839	0.000	427.500	46.339	0.000	46.339	46.339
306	Strengthening and Up-gradation of Sindh Agriculture University, Tandojam	CDWP 27.01.2007	461.440	0.000	441.440	20.000	0.000	20.000	20.000
307	Strengthening and Upgradation of University of Engg. & Tech. Taxila and its Sub Campuses (PSDP Share: Rs. 685.307 million+ Uni Share+ Rs. 100.0 million = Rs.785.307 million)	CDWP 21.02.2013	685.307	0.000	175.000	510.307	0.000	245.000	245.000
308	Strengthening Institute of Biotechnology & Genetic Engineering (IBGE), Khyber Pakhtunkhwa Agricultural University Peshawar.	CDWP 30.04.2008	341.583	0.000	224.500	117.083	0.000	117.083	117.083

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309	Strengthening of Bahauddin Zakariya University, Multan	CDWP 09.11.2009	971.537	0.000	195.000	776.537	0.000	330.000	330.000
310	Strengthening of Basic Medical Science Department at University of Health Sciences, Lahore	CDWP 27.01.2007	295.917	0.000	178.290	117.627	0.000	67.627	67.627
311	Strengthening of Department of Psychology University of Peshawar	DDWP 27.01.2010	42.169	0.000	33.992	8.177	0.000	8.177	8.177
312	Strengthening of Departments (Computer Science, Physics, Business Administration & Law) at Federal Urdu University, Gulshan-e-Iqbal Campus, Karachi.	CDWP 17.09.2005	426.022	0.000	336.022	90.000	0.000	90.000	90.000
313	Strengthening of Existing Earthquake Engineering Centre in the University of Engineering & Technology, Peshawar (Revised)	CDWP 06.09.2013	698.396	0.000	497.219	201.177	0.000	201.177	201.177
314	Strengthening of Existing Facilities at Mirpur Campus, AJK University Muzaffarabad	CDWP 19.10.2006	343.433	0.000	300.943	42.490	0.000	42.490	42.490
315	Strengthening of Faculties of Lahore College for Women University (LCWU), Lahore	CDWP 06.09.2013	643.514	0.000	100.000	543.514	0.000	200.000	200.000
316	Strengthening of Infrastructure of Shah Abdul Latif University, Khairpur	App 03.11.2007	523.409	0.000	453.890	69.519	0.000	69.519	69.519
317	Strengthening of Institute of Business Administration (IBA) Karachi. Actual Cost: Rs.308.947. Revised by CDWP on 21.01.2011 at Rs. 536.903.180 million (PSDP Share: Rs. 399.780 million + IBA Share: Rs. 137.123 million).	CDWP 21.10.2011	399.780	0.000	266.024	133.756	0.000	133.756	133.756
318	Strengthening of Institute of Space Technology, Islamabad	CDWP 23.09.2006	458.567	0.000	390.100	68.467	0.000	68.467	68.467
319	Strengthening of IT Facilities at City and Ravi Campuses of University of Veterinary and Animal Sciences, Lahore	DDWP 27.01.2010	54.805	0.000	15.725	39.080	0.000	39.080	39.080
320	Strengthening of King Edward Medical University.	CDWP 12.01.2008	475.065	0.000	275.500	199.565	0.000	199.565	199.565
321	Strengthening of Kohat University of Science & Technology (KUST) at Kohat	CDWP 30.04.2008	473.527	0.000	402.000	71.527	0.000	71.527	71.527
322	Strengthening of Labs and Faculty of Crop & Plant Sciences at Lesbela University of Agriculture, Water and Marine Sciences, Uthal Balochistan	CDWP 21.01.2011	384.921	0.000	374.921	10.000	0.000	10.000	10.000
323	Strengthening of Main and Mirpur Campuses Muzaffarabad and Mirpur University of Azad Jammu & Kashmir, Muzaffarabad	CDWP 20.07.2005	487.092	0.000	472.092	15.000	0.000	15.000	15.000
324	Strengthening of National Centre of Excellence in Geology (NCEG), University of Peshawar.	CDWP 14.03.2012	797.299	0.000	485.563	311.736	0.000	110.000	110.000
325	Strengthening of NED University of Engineering and Technology, Karachi	App 22.10.2007	2193.000	0.000	1781.038	411.962	0.000	225.000	225.000
326	Strengthening of Pakistan Institute of Engineering & Applied Sciences (PIEAS), Islamabad. (PSDP Share Rs. 504.408 million + Uni Share: Rs. 69.461million = Total Rs. 573.869 million)	CDWP 18.06.2012	504.408	0.000	80.000	424.408	0.000	250.000	250.000
327	Strengthening of Quaid-e-Awam University of Engineering, Science and Technology (QUEST), Nawabshah	CDWP 06.09.2013	697.816	0.000	20.000	677.816	0.000	208.066	208.066
328	Strengthening of Sub-Campus University of Faisalabad at Toba Tek Singh (PSDP Share: Rs. 441.815 million + University Share: 60.185 million)	CDWP 14.03.2012	441.815	0.000	109.000	332.815	0.000	150.000	150.000

HIGHER EDUCATION COMMISSION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
329	Strengthening of the Departments of Economics, Business Administration, Commerce and Applied Economics Research, University of Karachi.	CDWP 17.05.2007	471.221	0.000	335.000	136.221	0.000	136.221	136.221
330	Strengthening of the School of Biological Sciences, University of the Punjab, Lahore	App 03.11.2007	377.328	0.000	198.000	179.328	0.000	119.328	119.328
331	Strengthening of University of Engineering & Technology, Lahore.	App. 12.11.2007	5929.000	0.000	2910.697	3018.303	0.000	550.000	550.000
332	Strengthening of University of Peshawar, Khyber Pakhtunkhwa	CDWP 21-10-2011	605.000	0.000	30.000	575.000	0.000	80.000	80.000
333	Strengthening of University of Sindh Jamshoro	CDWP 11.21.2008	491.601	0.000	273.000	218.601	0.000	120.000	120.000
334	Strengthening/Up-gradation of Islamia College Peshawar	CDWP 22.11.2008	476.496	0.000	243.500	232.996	0.000	232.996	232.996
335	Subsidy to Scholars Abroad under Cultural Exchange Program.	CDWP 17.09.2009	405.000	0.000	365.000	40.000	0.000	40.000	40.000
336	Up-gradation and Strengthening of Quaid-e-Azam University, Islamabad. Phase II	CDWP 21.12.2006	485.457	0.000	470.457	15.000	0.000	15.000	15.000
337	Up-gradation of University College of Engineering & Technology Mirpur into Mirpur University of Science & Technology, Mirpur, AJK (PM Directive); (HEC Share; Rs. 1670.024, MUST Share; Rs. 220.00 million)	ECNEC 26.05.2011	1670.024	0.000	275.000	1395.024	0.000	100.000	100.000
338	US-Need Based Merit Scholarship for Pakistani University Students enrolled in Agriculture and Business Administration Study Programs(USAID) (Revised)	ECNEC 01.12.2010	985.505	985.505	807.470	178.035	97.869	0.000	97.869
Total (On-going)			141220.241	3940.313	73064.555	68155.686	459.270	16334.656	16793.926
<u>New Schemes:</u>									
339	Commencement of 4 Year Undergraduate Program in Water Resources and Petroleum Engineering at UET Taxila	Un-Approved	425.000	0.000	0.000	425.000	0.000	10.000	10.000
340	Commencement of New Engineering Programs and Infrastructure Development at NED University of Engineering and Technology, Karachi	Un-Approved	750.000	0.000	0.000	750.000	0.000	15.000	15.000
341	Completion of left over work on Academic Blocks at Hazara University Mansehra	Un-Approved	560.000	0.000	0.000	560.000	0.000	100.000	100.000
342	Construction of Boys & Girls Hostle (100 capacity each) at Islamia College University Peshawar	Un-Approved	185.000	0.000	0.000	185.000	0.000	50.000	50.000
343	Construction of Hostels at King Edward Medical University, Lahore	CDWP 11.04.2014	205.727	0.000	0.000	205.727	0.000	50.000	50.000
344	Development of Fatima Jinnah Women University, Campus-II, (Phase-2) Chakri Road Rawalpindi	Un-Approved	650.000	0.000	0.000	650.000	0.000	50.000	50.000
345	Development of New Campus of Government College University, Lahore at Kala Shah Kaku	Un-Approved	654.000	0.000	0.000	654.000	0.000	200.000	200.000
346	Development of Shaheed Benazir Bhutto University Sheringal	Un-Approved	530.000	0.000	0.000	530.000	0.000	10.000	10.000
347	Enhancement of Facilities, Institute of Space Technology (IST), Islamabad	Un-Approved	625.000	0.000	0.000	625.000	0.000	50.000	50.000
348	Enhancement of Research Facilities at University of Veterinary & Animal Sciences (UVAS), Ravi Campus Pattoki	Un-Approved	637.000	0.000	0.000	637.000	0.000	100.000	100.000
349	Essential Infrastructure for Lahore College for Women University (LCWU), Lahore, Jhang Campus	Un-Approved	450.000	0.000	0.000	450.000	0.000	30.000	30.000
350	Establishment and Upgrading of Core Engineering Departments in Mardan Campus of Khyber Pakhtunkhwa University of Engineering & Technology Peshawar	Un-Approved	986.093	0.000	0.000	986.093	0.000	25.000	25.000

HIGHER EDUCATION COMMISSION

(Million Rupees)									
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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
351	Establishment of COMSATS Institute of Information Technology at Jaffarabad	CDWP 21.03.2012	853.499	0.000	0.000	853.499	0.000	5.000	5.000
352	Establishment of Engineering Faculty at Gilgit and Skardu Campus of Karakoram International University, Gilgit	Un-Approved	630.000	0.000	0.000	630.000	0.000	10.000	10.000
353	Establishment of FATA University	Un-Approved	4700.000	0.000	0.000	4700.000	0.000	10.000	10.000
354	Establishment of HEC Regional Centre Quetta	Un-Approved	120.000	0.000	0.000	120.000	0.000	10.000	10.000
355	Establishment of I.T and Library Infrastructure for new disciplines of Food and Energy Engineering and Science at University of Agriculture, Faisalabad	Un-Approved	750.000	0.000	0.000	750.000	0.000	10.000	10.000
356	Establishment of National Science & Technology Park (NSTP) at Central Campus H-12, NUST	Un-Approved	650.000	0.000	0.000	650.000	0.000	10.000	10.000
357	Establishment of Public Health Institute & Institute of Nursing at Peoples University of Medical and Health Sciences for Women, Nawabshah (Shaheed Benazirabad)	Un-Approved	523.000	0.000	0.000	523.000	0.000	30.000	30.000
358	Establishment of Seerat Chairs in Public Sector Universities (HEC)	Un-Approved	190.000	0.000	0.000	190.000	0.000	190.000	190.000
359	Establishment of Sub Campus of Hazara University at Qghi	Un-Approved	500.000	0.000	0.000	500.000	0.000	50.000	50.000
360	Establishment of Technology Development Fund for HEC Scholars returning after completion of PhD to Introduce New Technologies Application in Industry and Development Sectors	Un-Approved	5000.000	0.000	0.000	5000.000	0.000	500.000	500.000
361	Establishment of University at Sibi	Un-Approved	1500.000	0.000	0.000	1500.000	0.000	35.000	35.000
362	Establishment of University of Swat (Phase-I) (Province Share= Rs. 1493.304 million already approved by PDWP)	Un-Approved	999.809	0.000	0.000	999.809	0.000	10.000	10.000
363	Expansion of Academic Programs at Benazir Bhutto Shaheed University Lyari, Karachi	Un-Approved	650.000	0.000	0.000	650.000	0.000	10.000	10.000
364	Expansion of University of Balochistan, Quetta and its Campuses	Un-Approved	560.000	0.000	0.000	560.000	0.000	15.000	15.000
365	Faculty Development Program for Pakistani Universities	Un-Approved	980.000	0.000	0.000	980.000	0.000	10.000	10.000
366	Fulbright Scholarship Support Program HEC-USAID(Phase-II) (Grant in Aid)	Un-Approved	1500.000	0.000	0.000	1500.000	0.000	5.000	5.000
367	Overseas Scholarships for MS/M.Phil Leading to Ph.D in selected fields (Phase III)	Un-Approved	2500.000	0.000	0.000	2500.000	0.000	10.000	10.000
368	Prime Minister Programme for Development of Ph.Ds in Science & Technology (For on-going scholars)	ECNEC 06.02.2008	2898.980	0.000	0.000	2898.980	0.000	200.000	200.000
369	Provision of Academic & Allied Facilities at University of Agriculture Peshawar Amir Muhammad Khan Campus Mardan	Un-Approved	560.000	0.000	0.000	560.000	0.000	10.000	10.000
370	Provision of Academic and Allied Facilities at University of Malakand	Un-Approved	459.000	0.000	0.000	459.000	0.000	10.000	10.000
371	Provision of Academic and Research Facilities at Sardar Bahadur Khan Women's University, Quetta	Un-Approved	430.000	0.000	0.000	430.000	0.000	50.000	50.000
372	Provision of Basic Academic and Allied Facilities at University of Swabi	Un-Approved	450.000	0.000	0.000	450.000	0.000	10.000	10.000
373	Provision of Basic Amenities at Balochistan University of Engineering & Technology, Khuzdar	Un-Approved	954.622	0.000	0.000	954.622	0.000	200.000	200.000
374	Provision of Necessary Operational Facilities for King Abdullah Campus, University of Azad Jammu & Kashmir, Muzaffarabad	Un-Approved	540.000	0.000	0.000	540.000	0.000	20.000	20.000

HIGHER EDUCATION COMMISSION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
375	Science Farming Scheme for Top Science Talent in Schools	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
376	Strengthening of Agriculture Engineering and Women Development Programme, PMAS Arid Agriculture University Rawalpindi	Un-Approved	650.000	0.000	0.000	650.000	0.000	30.000	30.000
377	Strengthening of Faculty of Oral Health Sciences and Support Facilities at Dow University of Health Sciences, Karachi	Un-Approved	892.489	0.000	0.000	892.489	0.000	45.000	45.000
378	Strengthening and Development of University of Sindh Jamshoro and its Campuses	Un-Approved	545.000	0.000	0.000	545.000	0.000	10.000	10.000
379	Strengthening and Expansion of University of Gujrat and Allied Campuses	Un-Approved	2500.000	0.000	0.000	2500.000	0.000	400.000	400.000
380	Strengthening of Academic and Research Facilities at Gomal University D. I. Khan	Un-Approved	540.000	0.000	0.000	540.000	0.000	10.000	10.000
381	Strengthening of Academic and Research Facilities of University of Health Sciences, Lahore.	Un-Approved	962.500	0.000	0.000	962.500	0.000	10.000	10.000
382	Strengthening of Academic Facilities at Shah Abdul Latif University, Khairpur	Submitted to CDWP	694.955	0.000	0.000	694.955	0.000	15.000	15.000
383	Strengthening of Existing Departments at Islamia University of Bahawalpur	Un-Approved	634.000	0.000	0.000	634.000	0.000	40.000	40.000
384	Strengthening of Khyber Medical University Peshawar	Un-Approved	932.000	0.000	0.000	932.000	0.000	40.000	40.000
385	Strengthening of Mehran University of Engineering & Technology Campus at Khairpur Mir's	Un-Approved	890.000	0.000	0.000	890.000	0.000	40.000	40.000
386	Strengthening of National Textile University, Faisalabad	Un-Approved	647.920	0.000	0.000	647.920	0.000	20.000	20.000
387	Strengthening of Research Programs at HEJ Research Institute of Chemistry, University of Karachi	Un-Approved	450.000	0.000	0.000	450.000	0.000	40.000	40.000
388	Strengthening of the University of Poonch Rawalakot	Un-Approved	871.935	0.000	0.000	871.935	0.000	40.000	40.000
389	Subsidy to Scholars Abroad Under Cultural Exchange Programme Phase-II	Un-Approved	650.000	0.000	0.000	650.000	0.000	100.000	100.000
390	Technical Assistance (TA) Grant for Feasibility Study of Establishment of National Science & Technology Park (NSTP) at Central Campus NUST	DDWP 01.01.2014	55.000	0.000	0.000	55.000	0.000	35.000	35.000
391	Up gradation of Academic Facilities at Sindh Agriculture University Tandojam	Un-Approved	560.000	0.000	0.000	560.000	0.000	10.000	10.000
392	Upgradation of Federal Government College for Women F-7/2 into Federal Women University Islamabad	Un-Approved	560.000	0.000	0.000	560.000	0.000	80.000	80.000
393	Upgradation of National Institute of Science & Technical Education (NISTE) Islamabad into Skill University	Un-Approved	780.000	0.000	0.000	780.000	0.000	100.000	100.000
Total (New)			50372.529	0.000	0.000	50372.529	0.000	3275.000	3275.000
Total (HEC)			191592.770	3940.313	73064.555	118528.215	459.270	19609.656	20068.926

HOUSING & WORKS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
394	Acquisition of Land & Construction of Office-cum-Residential Accommodation for I.B. Staff at D. I. Khan	Approved	39.090	0.000	15.090	24.000	0.000	9.000	9.000
395	Acquisition of Land & Construction of Office-cum-Residential Accommodation for I.B. Staff at Kohat	Approved	39.320	0.000	24.320	15.000	0.000	5.000	5.000
396	Allied Works of Federal Judicial Academy at H-8/1, Islamabad	DDWP 27.03.2013	9.877	0.000	1.975	7.902	0.000	7.902	7.902
397	Anti Shatter Proofing of all Glass Windows, Doors and Ventilators at Prime Minister's House, Islamabad	DDWP 7-1-2010	6.289	0.000	4.365	1.924	0.000	2.000	2.000
398	Construction of National Accountability Bureau Puniab Complex Lahore	Approved	487.252	0.000	470.880	16.372	0.000	16.372	16.372
399	Construction / Extension of Residential Accommodation of I.B Academy at H-11, Islamabad	CDWP 18-3-2008	58.930	0.000	31.833	27.097	0.000	27.097	27.097
400	Construction of 2 Nos Examination Halls at FPSC Building Karachi	DDWP 17.04.2013	43.675	0.000	39.581	4.094	0.000	4.094	4.094
401	Construction of 22 Cat-IV Flats for low paid FG Employee Hassan Gari Peshawar	DDWP 7-1-2008	39.812	0.000	30.312	9.500	0.000	9.500	9.500
402	Construction of 30 Men Barracks at NAB Quetta	DDWP 2013	21.310	0.000	4.310	17.000	0.000	17.000	17.000
403	Construction of Additional Block at Election House G-5/2, Islamabad	DDWP 30.04.2010	58.348	0.000	33.304	25.044	0.000	25.044	25.044
404	Construction of Additional Block for District Accounts Officer, Fort Road, Peshawar	DDWP 26.04.2012	59.984	0.000	45.540	14.444	0.000	14.444	14.444
405	Construction of Block No. 5(32 Suites) at Federal Lodge No.1 (Qaser-e-Naz) Karachi	CDWP 30.06.2007	145.406	0.000	95.530	49.876	0.000	49.876	49.876
406	Construction of New Office Building for NAB, Quetta	CDWP 14.10.2003	318.690	0.000	257.270	61.420	0.000	61.420	61.420
407	Construction of New Secretariat Block Constitution Avenue, Islamabad	ECNEC 30-3-2009 (RUP Rs 4.7 B)	3476.364	0.000	3399.178	77.186	0.000	500.000	500.000
408	Construction of Office Building for NAB Head Quarter at G-5/1, Islamabad	ECNEC 24-4-2000	540.650	0.000	323.154	217.496	0.000	100.000	100.000
409	Construction of Office Residential Accommodation for I.B at Ghallani Mohmand Agency	DDWP 13.06.2012	6.360	0.000	4.460	1.900	0.000	1.900	1.900
410	Construction of Prestressed Bridge at Maingri to Fateh Pur Afghana on Nallah Bahian, Tehsil Shakarqarh District Narowal	CDWP 19.04.2010	411.710	0.000	291.272	120.438	0.000	50.000	50.000
411	Construction of Residential Accommodation at NAB (KPK), Hayatabad Peshawar	Approved	497.610	0.000	271.440	226.170	0.000	50.000	50.000
412	Construction of Specialized Commando Training Center for Anti Dacoit at Sakrand Road Benazirabad	CDWP 07.04.2011	298.160	0.000	265.261	32.899	0.000	32.899	32.899
413	Construction of Working Women Hostel at Garden Road Karachi	DDWP 11.05.2007	34.500	0.000	31.310	3.190	0.000	3.190	3.190
414	Construction of Cat-III Houses, Dispensary /Enquiry and Overhead Tank for I.B. Department at 94 Upper Mall, Lahore	Approved	32.600	0.000	23.570	9.030	0.000	9.030	9.030
415	Construction of Metalled Road including Side Nallah and Extension of Bridge Gojra Chowk to Malakwall	CDWP 22.11.2012	165.000	0.000	93.106	71.894	0.000	71.894	71.894
416	Dualization & Improvement of Mandra - Chakwal Road (64 KM) (Rawalpindi / Chakwal)	CDWP 21.02.2013	4671.000	0.000	0.041	4670.959	0.000	250.000	250.000

HOUSING & WORKS DIVISION

(Million Rupees)									
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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
417	Dualization & Improvement of Sohawa - Chakwal Road (66.405 KM) (Chakwal / Rawalpindi)	CDWP 21.02.2013	4789.000	0.000	0.041	4788.959	0.000	1.000	1.000
418	Enhancement of Security Arrangements of Survey of Pakistan, Murree	DDWP 29.08.2009	19.801	0.000	5.000	14.801	0.000	14.801	14.801
419	Enhancement of Security Arrangements of Survey of Pakistan, Rawalpindi	DDWP 29.08.2009	4.218	0.000	1.618	2.600	0.000	2.600	2.600
420	Extension of I.B Academy H-11/1, Islamabad	CDWP 18.03.2008	196.800	0.000	159.070	37.730	0.000	37.730	37.730
421	Improvement & Renovation of Supreme Court of Pakistan Building, Islamabad	DDWP 20.03.2012	44.337	0.000	4.867	39.470	0.000	39.470	39.470
422	Improvement of Security of Prime Minister's Secretariat, Islamabad	DDWP 15.09.2011	14.643	0.000	1.000	13.643	0.000	13.643	13.643
423	Musakhail Taunsa Road (35 KM) Strength Road Zhob (Between Punjab & Balochistan)	CDWP 21.03.2006 (RUP Rs 2.9 B)	505.501	0.000	345.361	160.140	0.000	160.140	160.140
424	Overhead Bridge at Railway Crossing, Sarqodha (Sarqodha)	CDWP 17.09.2009	255.182	0.000	0.000	255.182	0.000	10.000	10.000
425	Provision of Security Measures for NAB Punjab Complex, Lahore	DDWP 25-7-2012	25.740	0.000	9.514	16.226	0.000	10.000	10.000
426	Rehabilitation of Supreme Court, Branch Registry Building at Lahore	Approved	170.860	0.000	129.710	41.150	0.000	41.150	41.150
427	Rehabilitation of Wafaqi Colony at D.S. Wala Lahore (S.H. Road & Soling)	Approved	39.900	0.000	5.985	33.915	0.000	25.000	25.000
428	Renovation / Construction of M/Road from Chan Chowk to Rouza Pull (along Canal) Complex District Sarqodha	CDWP 22.11.2012	203.000	0.000	79.735	123.265	0.000	30.000	30.000
429	Renovation / Improvement of Victoria Railway Bridge Over Jehlum River at Chak Nizam District Mandi Bahauddin	CDWP 22.11.2012	380.000	0.000	0.000	380.000	0.000	50.000	50.000
430	Renovation / Rehabilitation of Minister's Residences at Islamabad	Approved	47.740	0.000	20.000	27.740	0.000	27.740	27.740
431	Renovation Improvement of CGE Colony, Pak.PWD Colony, Wahdat Road Lahore (S.H. Turbine Set)	Approved	9.873	0.000	8.573	1.300	0.000	1.300	1.300
432	Renovation, Rehabilitation 20 Cat. "C" & 32 Cat "D" Type Flats at Govt. Officers Colony at Garden Road Karachi (Phase-II)	DDWP 07.01.2008	39.203	0.000	34.883	4.320	0.000	4.320	4.320
433	Re-Settlement of Christian Community in Quetta	CDWP 10.10.2008	497.366	0.000	211.850	285.516	0.000	22.863	22.863
434	Up-gradation and Renovation of Qasar-e-Naz Karachi	DDWP 30.06.2008	57.344	0.000	42.845	14.499	0.000	14.499	14.499
Total (On-going)			18762.445	0.000	6817.154	11945.291	0.000	1823.918	1823.918
<u>New Schemes:</u>									
435	Construction of New Roads Chandor Shareef to Haripur via Lassan -Adda Pansala-Chokkan	Un-Approved	100.000	0.000	0.000	100.000	0.000	25.000	25.000
436	Water Supply Schemes (Baladar, Badhaal, Podniaal) Oghi	Un-Approved	50.000	0.000	0.000	50.000	0.000	50.000	50.000
437	Water Supply Schemes (Pharkayyan, Dhanaka Sharif, Lundi Malik Pur) Mansehra District	Un-Approved	35.000	0.000	0.000	35.000	0.000	35.000	35.000
Total (New)			185.000	0.000	0.000	185.000	0.000	110.000	110.000
Total (Housing & Works)			18947.445	0.000	6817.154	12130.291	0.000	1933.918	1933.918

INDUSTRIES & PRODUCTION DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
438	Development and Installation of Sun-Tracked Solar Collector for Heating Water and Generating Steam for Industrial Processes	DDWP 10.0402012	55.330	0.000	34.330	21.000	0.000	10.000	10.000
439	Development Project of Pakistan Gems and Jewellery Development Company, Azad Jammu Kashmir (AJK).	DDWP 03.05.2010	59.920	0.000	20.790	39.130	0.000	16.500	16.500
440	Development Projects of Pakistan Gems and Jewellery Development Company	ECNEC 19.09.2007	1400.000	0.000	1091.220	308.780	0.000	50.000	50.000
441	Establishment of (CFC) for Silk Cluster at Minqora, Swat	DDWP 25.11.2009	57.530	0.000	25.000	32.530	0.000	15.000	15.000
442	Establishment of Bostan Industrial Estate Phase-I	CDWP 21.01.2011	400.410	0.000	72.558	327.852	0.000	25.000	25.000
443	Establishment of Castor Oil Extraction Plant at Hub Uthal Dist, Lasbela	CDWP 21.01.2011	300.000	0.000	66.060	233.940	0.000	10.000	10.000
444	Establishment of CFC for Honey Processing & Packaging Common Facility Center Minqora, Swat	DDWP 25.11.2009	38.170	0.000	17.915	20.255	0.000	10.000	10.000
445	Establishment of Chromite Beneficiation Plant at Muslim Bagh District Killa Saifullah, Balochistan.	CDWP 21.01.2011	104.345	0.000	57.695	46.650	0.000	20.000	20.000
446	Establishment of Design Institute specially for Energy Sector Plants at HMC, Taxila	CDWP 21.01.2011	665.380	0.000	159.130	506.250	0.000	300.000	300.000
447	Establishment of infrastructure in Quetta Industrial & Trading Estate (Phase-II)	CDWP 21.01.2011	174.250	0.000	62.000	112.250	0.000	50.000	50.000
448	Establishment of Intake and Brine Disposal System/Civil Work for Desalination Plant at (i) Gaddani (ii) Jiwani (iii) Pasni (Revised)	CDWP 21.01.2011	287.380	0.000	167.000	120.380	0.000	50.000	50.000
449	Establishment of Turbines and Power Plants Equipment Manufacturing Facilities at HMC, Taxila	ECNEC 26.05.2011	21543.100	0.000	86.200	21456.900	0.000	130.000	130.000
450	Establishment of Women Business Development Center Mingora, Swat Khyber Pakhtunkhwa	DDWP 25.11.2009	35.010	0.000	12.752	22.258	0.000	22.258	22.258
451	Foundry Service Centre, Lahore	CDWP 30.04.2009	206.310	0.000	167.766	38.544	0.000	15.000	15.000
452	Hyderabad Engineering Support Centre (HESC), Hyderabad	CDWP 07.04.2011	223.490	0.000	64.861	158.629	0.000	50.000	50.000
453	Institutional Development in MoI with respect to WTO	DDWP 09.05.2006	59.840	0.000	56.560	3.280	0.000	3.280	3.280
454	Light Engineering Upgradation Centre for SMEs in Balochistan (LEUC), Hub Lasbela.	CDWP 07.04.2011	217.900	0.000	64.971	152.929	0.000	50.000	50.000
455	Peshawar Light Engineering Centre (PLEC), Peshawar.	CDWP 07.04.2011	230.560	0.000	34.977	195.583	0.000	50.000	50.000
456	Prime Minister Quality Award	DDWP 03.05.2010.	36.990	0.000	34.220	2.770	0.000	2.770	2.770
457	Provision of Infrastructure in Quetta Industrial State (Phase-IV)	CDWP 21.01.2011	126.930	0.000	103.930	23.000	0.000	1.000	1.000
458	Red Chillies Processing Center, Kunri (To clear liability)	CDWP 17.9-2009 Revised PC-I under process	244.700	0.000	210.137	34.563	0.000	34.563	34.563
459	Revival of Cutlery Institute, Wazirabad (To clear liability)	DDWP 03.04.2007	39.840	0.000	36.500	3.340	0.000	3.340	3.340
460	Sialkot Business and Commerce Centre (SBCC), Sialkot	CDWP 11.04.2014	314.610	0.000	132.024	182.586	0.000	39.646	39.646
461	Sports Industries Development Center Sialkot	CDWP 30.04.2009	435.637	0.000	420.627	15.010	0.000	15.010	15.010

INDUSTRIES & PRODUCTION DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
462	Upgradation of NFC Institute of Engineering & Technology Facilities, Multan	CDWP 21.10.2011	100.000	0.000	51.811	48.189	0.000	25.000	25.000
463	Water Supply Scheme For Hub Industrial Trading Estate Phase-II (Extension)	CDWP 21.01.2011	373.190	0.000	44.454	328.736	0.000	50.000	50.000
Total (On-going)			27730.822	0.000	3295.488	24435.334	0.000	1048.367	1048.367
<u>New Schemes:</u>									
464	Value Addition in Industry - Cluster Development Approach	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
Total (New)			1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
Total (I&P)			28730.822	0.000	3295.488	25435.334	0.000	1148.367	1148.367

INFORMATION, BROADCASTING & NATIONAL HERITAGE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
465	Construction of Auditorium at Pakistan Academy of Letters, H-8/1, Islamabad	DDWP 31.03.2010	39.630	0.000	22.658	16.972	0.000	16.972	16.972
466	Media Monitoring and Tracking Center, Directorate of Electronic Media and Publications, B.F Building , Zero Point, Islamabad	DDWP 26.04.2012	54.000	0.000	10.216	43.784	0.000	10.000	10.000
467	Preparation of Database of Paintings/Art Works PNCA F-5/1, Islamabad	DDWP 20.05.2009	30.650	0.000	10.492	20.158	0.000	10.000	10.000
468	Preservation and Restoration of Sheikhpura Fort (under US Ambassador's Fund for Cultural Preservation Programme)	CDWP 06.09.2013	85.000	85.000	5.575	79.425	79.425	0.000	79.425
469	Rebroadcast Station, Athmaqam (AJ&K)	DDWP 06.08.2013	52.297	0.000	24.637	27.660	0.000	10.000	10.000
470	Rebroadcast Station, Aliabad / Karimabad (Gilgit-Baltistan)	DDWP 30.08.2012	49.753	0.000	39.821	9.932	0.000	9.932	9.932
471	Rebroadcast Station, Astore (Gilgit-Baltistan)	DDWP 15.03.2013	49.146	0.000	42.281	6.865	0.000	6.865	6.865
472	Rebroadcast Station, Badin (Sind)	CDWP 06.09.2013	91.453	0.000	49.872	41.581	0.000	10.000	10.000
473	Rebroadcast Station, Bar Khan (Balochistan)	DDWP 06.08.2013	55.384	0.000	33.588	21.796	0.000	7.197	7.197
474	Rebroadcast Station, Besham (Maira) (Khyber Pakhtunkhwa)	DDWP 30.08.2012	57.700	0.000	52.585	5.115	0.000	5.115	5.115
475	Rebroadcast Station, Buneer (Khyber Pakhtunkhwa)	DDWP 09.10.2013	55.444	0.000	25.521	29.923	0.000	5.000	5.000
476	Rebroadcast Station, Chilas (Gilgit-Baltistan)	DDWP 30.08.2012	49.854	0.000	45.354	4.500	0.000	4.500	4.500
477	Rebroadcast Station, Dhudhnial (AJ&K)	DDWP 15.03.2013	50.731	0.000	31.979	18.752	0.000	18.752	18.752
478	Rebroadcast Station, Gahkuch (Gilgit-Baltistan)	DDWP 30.08.2012	42.738	0.000	39.738	3.000	0.000	3.000	3.000
479	Rebroadcast Station, Jaglot / Bunji (Gilgit-Baltistan)	DDWP 06.08.2013	49.696	0.000	33.441	16.255	0.000	16.255	16.255
480	Rebroadcast Station, Jura (AJ&K)	DDWP 06.08.2013	52.670	0.000	24.805	27.865	0.000	2.000	2.000
481	Rebroadcast Station, Karan (AJ&K)	DDWP 15.03.2013	50.514	0.000	29.204	21.310	0.000	21.310	21.310
482	Rebroadcast Station, Kel (AJ&K)	DDWP 15.03.2013	50.507	0.000	25.235	25.272	0.000	10.000	10.000
483	Rebroadcast Station, Khaplu (Gilgit-Baltistan)	DDWP 30.08.2012	52.139	0.000	46.939	5.200	0.000	5.200	5.200
484	Rebroadcast Station, Kharan (Balochistan)	DDWP 15.03.2013	57.000	0.000	40.019	16.981	0.000	5.000	5.000
485	Rebroadcast Station, Kohat (Khyber Pakhtunkhwa)	DDWP 30.08.2012	39.295	0.000	37.690	1.605	0.000	1.605	1.605
486	Rebroadcast Station, Kotli Sattian (Punjab)	DDWP 06.08.2013	52.182	0.000	25.231	26.951	0.000	8.000	8.000
487	Rebroadcast Station, Mian Channu (Punjab)	CDWP 21.05.2005	180.616	0.000	83.448	97.168	0.000	4.804	4.804
488	Rebroadcast Station, Pandu (AJ&K)	DDWP 06.08.2013	17.224	0.000	15.724	1.500	0.000	1.500	1.500
489	Rebroadcast Station, Pooran (KPK)	DDWP 06.04.2004	72.721	0.000	42.796	29.925	0.000	29.925	29.925
490	Rebroadcast Station, Sharda (AJ&K)	DDWP 09.10.2013	55.613	0.000	20.345	35.268	0.000	10.000	10.000
491	Rebroadcast Station, Shigar (Gilgit-Baltistan)	DDWP 30.08.2012	47.004	0.000	44.002	3.002	0.000	3.002	3.002

INFORMATION, BROADCASTING & NATIONAL HERITAGE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
492	Rebroadcast Station, Ziarat (Balochistan)	DDWP 15.03.2013	53.912	0.000	47.298	6.614	0.000	6.614	6.614
493	Rehabilitation of MW Radio Broadcasting Network with the Financial Assistance of Japan. (GOP 85.761)	ECNEC 22.11.2012	1644.145	1558.384	45.000	1599.145	0.000	21.000	21.000
494	Replacement of 10 KW MW with 100 KW MW transmitter D.I.Khan under USAID Programme & Shifting of B. House. (GOP 23.227)	CDWP 22.10.2011	314.527	291.300	308.327	6.200	0.000	4.500	4.500
495	Replacement of MW transmitters of Muzaffarabad, Hyderabad & Multan	CDWP 26.03.2007	155.144	0.000	136.021	19.123	0.000	19.123	19.123
496	Setting up Laboratory and Restoration of Damaged Paintings/Art Works.PNCA, F-5/1 Islamabad	DDWP 20.05.2009.	15.000	0.000	6.986	8.014	0.000	8.014	8.014
497	Up-gradation of Security of NAG, PNCA, F-5/1 Islamabad	DDWP 11.11.2009	14.500	0.000	5.000	9.500	0.000	9.500	9.500
Total (On-going)			3738.189	1934.684	1451.828	2286.361	79.425	304.685	384.110
<u>New Schemes:</u>									
498	Capacity Building for Economic / Development Journalism	Un-Approved	100.000	0.000	0.000	100.000	0.000	20.000	20.000
499	Dubbing of Pakistani Dramas in Foreign Languages	Un-Approved	100.000	0.000	0.000	100.000	0.000	20.000	20.000
Total (New)			200.000	0.000	0.000	200.000	0.000	40.000	40.000
Total (I.B & N.H)			3938.189	1934.684	1451.828	2486.361	79.425	344.685	424.110

INFORMATION TECHNOLOGY & TELECOM DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
500	Computerization of PM Secretariat (Phase-II) Islamabad	DDWP 29.03.2013	59.356	0.000	31.598	27.758	0.000	12.735	12.735
501	E-Enablement of FIA, Islamabad	DDWP 29.03.2013	59.952	0.000	12.409	47.543	0.000	10.000	10.000
502	Establishment of Coordination Unit at IT & Telecom Division (International Coordination Unit) - Revised	DDWP 08.05.2014	57.585	0.000	26.711	30.874	0.000	8.000	8.000
503	Extension of Islamabad Hospital HMIS (Hospital Management Information System) and Networking Facilities to Children Hospital (PIMS)	DDWP 04.09.2009	35.847	0.000	19.294	16.553	0.000	10.000	10.000
504	GSM Expansion of NAs (All Areas)	CDWP 17.09.2009	429.000	0.000	286.102	142.898	0.000	50.000	50.000
505	Interconnect Billing and Customer Support System for SCO, AJ&K and Gilgit Baltistan	CDWP 14.12.2005	580.000	0.000	546.247	33.753	0.000	33.753	33.753
506	Land Revenue Records Management System in Rural Areas of ICT Islamabad	CDWP 29-11-2006	88.654	0.000	21.834	66.820	0.000	30.000	30.000
507	Laying of OFC to connect Remote Areas of GB and AJK	CDWP 17.09.2009	459.000	0.000	190.421	268.579	0.000	50.000	50.000
508	National ICT Scholarship Programme (All over Pakistan)	ECNEC 02.2008	1036.000	0.000	240.090	795.910	0.000	30.000	30.000
509	Online Recruitment System for Federal Public Service Commission Phase-II	DDWP 29.03.2013	55.557	0.000	31.598	23.959	0.000	10.000	10.000
510	Online Tracking System for Cargo Handling Freight Wagons and Locomotives	DDWP 22.12.2010	54.660	0.000	42.409	12.251	0.000	12.251	12.251
511	Provision of GSM Facilities in Neelum District of AJ & K	CDWP 11.04.2014	185.000	0.000	30.000	155.000	0.000	30.000	30.000
512	Purchase of Land from CAA at JIAP, Karachi and AllAP, Lahore for Establishment of IT Parks	ECNEC 10.03.2008	1020.453	0.000	670.063	350.390	0.000	50.000	50.000
513	Replication of E-Office (Basic Common Applications at all Divisions / Ministries of Federal Government) (Islamabad)	CDWP 22.11.2012	479.504	0.000	152.828	326.676	51.000	20.000	71.000
514	Research & Development Unit (Islamabad)	DDWP 30.07.2007	32.129	0.000	22.343	9.786	0.000	9.783	9.783
515	Strengthening of Server Room at Ministry of IT, Islamabad	DDWP 17.08.2011	59.561	0.000	26.123	33.438	0.000	17.217	17.217
Total (On-going)			4692.258	0.000	2350.070	2342.188	51.000	383.739	434.739
New Schemes:									
516	Construction of Cross - Border Optical Fiber Cable (OFC) System between China and Pakistan for International connectivity of Voice / Data Traffic (GB)	ECNEC 09.12.2010	4400.000	0.000	0.000	4400.000	0.000	20.000	20.000
517	E-Governance	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
518	Technology Parks Development Project (TDP) at Islamabad (Phase-I)	Un-Approved	5050.000	0.000	0.000	5050.000	0.000	1.000	1.000
Total (New)			10450.000	0.000	0.000	10450.000	0.000	121.000	121.000
Total (IT & Telecom)			15142.258	0.000	2350.070	12792.188	51.000	504.739	555.739

INTER PROVINCIAL COORDINATION DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
519	Construction of Boxing Gymnasium at Karachi	CDWP 03.11.2007	76.747	0.000	63.981	12.766	0.000	12.766	12.766
520	Construction of Boxing Gymnasium at Quetta	CDWP 03.11.2007	70.949	0.000	65.670	5.279	0.000	5.279	5.279
521	Construction of Sports Complex, Narowal	CDWP 19.11.2009	732.705	0.000	230.500	502.205	0.000	200.000	200.000
522	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	DDWP 12.03.2013	57.948	0.000	20.000	37.948	0.000	37.948	37.948
523	Laying of Synthetic Hockey Turf at Gilgit	DDWP 17.05.2010	58.143	0.000	22.530	35.613	0.000	20.000	20.000
524	Repair & Renovation of Existing Swimming Pool & Allied Facilities at Pakistan Sports Complex, Islamabad (Revised)	DDWP 01.11.2012	55.323	0.000	48.892	6.431	0.000	6.431	6.431
525	Repair, Renovation & Upgradation of Allama Iqbal Hostel at Pakistan Sports Complex, Islamabad	DDWP 12.03.2013	30.520	0.000	20.000	10.520	0.000	10.520	10.520
Total (On-going)			1082.335	0.000	471.573	610.762	0.000	292.944	292.944
New Schemes:									
526	Holding of National Games	Un-Approved	500.000	0.000	0.000	500.000	0.000	100.000	100.000
527	Improvement of Naltar Ski Slope at Naltar, Gilgit-Baltistan	DDWP 12.03.2013	57.000	0.000	0.000	57.000	0.000	20.000	20.000
Total (New)			557.000	0.000	0.000	557.000	0.000	120.000	120.000
Total (IPC)			1639.335	0.000	471.573	1167.762	0.000	412.944	412.944

INTERIOR DIVISION

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
			4	5			8	9	10

On-going Schemes:

Health:

528	Construction of BHU with Staff Accommodation at Kirpa .ICT. Islamabad	IDWP 30.07.2009	47.806	0.000	30.455	17.351	0.000	17.351	17.351
529	Prevention & Control of Communicable Diseases in ICT Islamabad.	IDWP 30.07.2009	59.982	0.000	4.798	55.184	0.000	11.996	11.996
530	Renovation of 02 RHCs in ICT Islamabad.	IDWP 10.05.2011	56.804	0.000	38.710	18.094	0.000	10.000	10.000
531	Renovation of 14 BHUs in ICT Islamabad.	IDWP 10.05.2011	56.941	0.000	43.121	13.820	0.000	10.000	10.000

Others:

532	Acquisition of land for Construction / Establishment of Force HQ GB Scouts & 113 Wing at Gilgit (GL-0436)	CDWP 30.06.2007	74.870	0.000	56.900	17.970	0.000	17.970	17.970
533	Augmentation of Irrigation Water in Islamabad Capital Territory.	IDWP 12.01.2012	53.175	0.000	14.850	38.325	0.000	10.000	10.000
534	Completion of Rawat Sheikhpur-Muhgal Sihala road i/c const of Bridge on Nullah Ling	IDWP 10.05.2011	59.762	0.000	47.762	12.000	0.000	12.000	12.000
535	Construction / Improvement of Internal Roads in Village Korai.	IDWP 29.11.2007	34.786	0.000	24.951	9.835	0.000	9.835	9.835
536	Construction of 15 Houses (Cat-II) for Superintendents of Police in Police Lines HQ, Sector H-11, Islamabad (Revised)	RUP	154.270	0.000	79.244	75.026	0.000	25.000	25.000
537	Construction of 2 Nos D/ Storey barracks, 15 Nos Family Quarters, Recreation Hall, Canteen, Gymnasium & Skill Man Shops at FC Lines Shabqadar KPK	CDWP 19.10.2006	61.331	0.000	51.865	9.466	0.000	9.466	9.466
538	Construction of 3 X Married Officer Quarters for Pakistan Coast Guards each at Battalion Headquarter Gawadar, Pasni and Uthal	DDWP 14.07.2006	39.369	0.000	16.396	22.973	0.000	22.973	22.973
539	Construction of 6 KM Rural Roads in UC Korai	IDWP 10.05.2011	59.886	0.000	45.704	14.182	0.000	12.182	12.182
540	Construction of Accn for HQ GB Scouts and 112 Wing at Skardu (GL-0084)	CDWP 20.05.2006	70.039	0.000	53.008	17.031	0.000	17.031	17.031
541	Construction of Accn for HQ GB Scouts and 114 Wing at Chilas (GL-0099)	CDWP 21.08.2007	288.944	0.000	134.840	154.104	0.000	5.000	5.000
542	Construction of Accommodation for Abdullah Shah Ghazi Rangers at Karachi (Revised)	ECNEC 14.12.2005	616.050	0.000	536.050	80.000	0.000	80.000	80.000
543	Construction of Accommodation for Bhattai Rangers at Karachi	ECNEC 14.12.2005 (RUP)	616.560	0.000	218.983	397.577	0.000	5.000	5.000
544	Construction of Accommodation for HQ 2 Wing Chenab Rangers at village Ratta Arrian Tehsil & District Sialkot	CDWP 28.11.2013	166.173	0.000	104.663	61.510	0.000	61.510	61.510
545	Construction of accommodation for Sui Rifles, FC Balochistan, Sui	CDWP 29.11.2013	843.816	0.000	100.000	743.816	0.000	200.000	200.000
546	Construction of Agri Extension Services AES Complex at Tarlai	IDWP 07.2012	59.957	0.000	44.969	14.988	0.000	14.988	14.988
547	Construction of FIA Building at Khunjrab Pass: Sust (Phase-II)	DDWP 09.03.2005	47.457	0.000	21.030	26.427	0.000	10.424	10.424
548	Construction of Hospital Bldg for GB Scouts Garrison at Minawar Gilgit (GL-0434)	DDWP 23.01.2014	50.000	0.000	18.482	31.518	0.000	31.518	31.518
549	Construction of Judicial and Admin Complex, ICT (Revised)	Under Process	708.000	0.000	428.000	280.000	0.000	1.000	1.000

INTERIOR DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
550	Construction of Long Firing range Approach Tracks and Remaining Boundary Wall of GB Scouts Skardu Garrison (GL-435)	DDWP 23.01.2014	36.520	0.000	18.131	18.389	0.000	18.389	18.389
551	Construction of Long Firing Range Approach Tracks Assault Course and Remaining Boundary Wall of GB Scouts Garrison at Minawar Gilgit (GL-0768)	DDWP 23.01.2014	47.000	0.000	21.679	25.321	0.000	25.321	25.321
552	Construction of Model Prison Islamabad (PC-II, Design & Consultancy)	IDWP 02.01.2014	51.500	0.000	15.000	36.500	0.000	36.500	36.500
553	Construction of Non Residential Buildings and other Facilities for Force HQ GB Scouts and 113 Wing at Gilgit (GL-0096)	CDWP 29.11.2013	324.897	0.000	122.800	202.097	0.000	25.000	25.000
554	Construction of Play Ground, Mosque, MT Workshop etc and other Facilities for HQ GB Scouts and 112 Wing at Skardu (GL-0100)	CDWP 22.11.2005	74.098	0.000	60.576	13.522	0.000	13.522	13.522
555	Construction of Residential and Non Residential Buildings for 112 Wing GB Scouts Skardu (GL-0098)	CDWP 20.05.2006	142.294	0.000	103.475	38.819	0.000	5.000	5.000
556	Construction of Residential Buildings for Force HQ GB Scouts and 113 Wing at Gilgit (GL-0097)	RUP	216.915	0.000	113.610	103.305	0.000	10.000	10.000
557	Construction of RPO Bannu	DDWP 21.11.2007	22.845	0.000	22.844	0.001	0.000	3.428	3.428
558	Construction of RPO Multan	DDWP 15.11.2006	31.459	0.000	29.808	1.651	0.000	1.651	1.651
559	Construction of Single and Married Acqn for Officers/JCOs/ORs for HQ GB Scouts and 113 Wing at Gilgit (GI-0083)	RUP	112.520	0.000	68.882	43.638	0.000	10.000	10.000
560	Construction of Single Man Barracks for (120-Men) PCG 1Battalion HQ at Uthal	DDWP 04.05.2009	25.183	0.000	22.048	3.135	0.000	3.135	3.135
561	Construction of SM Bks. or Married Acqn etc for HQ GB Scouts and 113 Wing at Gilgit (GL-0082)	CDWP 29.11.2013	73.891	0.000	52.077	21.814	0.000	21.814	21.814
562	Construction of Staff Family Residences for FC Officers & Staff at FC HQ Daryoba & FC HQ Darazinda	DDWP 21.11.2007	35.102	0.000	26.023	9.079	0.000	9.079	9.079
563	Construction of Staff Family Residences for FC Officers & Staff at FC HQ Hayatabad, Bara & FC HQ Michni	DDWP 21.11.2007	39.584	0.000	33.365	6.219	0.000	6.219	6.219
564	Construction of Staff family Residences for FC Officers & Staff at FC HQ Swat & FC HQ Oahi	DDWP 21.11.2007	35.102	0.000	29.060	6.042	0.000	6.042	6.042
565	Construction of Wing Office, Quarter Guard, JCOs Mess, Officers Mess and Acqn etc for HQ GB Scouts and 113 Wing at Gilgit (GL-0081)	CDWP 29.11.2013	118.444	0.000	77.077	41.367	0.000	41.367	41.367
566	Construction of Wireless Complex and Residential Accommodation for Telecommunication Staff in Sector H-11 Islamabad	CDWP 03.11. 2007	58.515	0.000	49.139	9.376	0.000	9.376	9.376
567	Development of Rain-Fed Agriculture in Islamabad Capital Territory	IDWP 12.01.2012	54.647	0.000	17.033	37.614	0.000	10.000	10.000
568	Enhancement of Agriculture Production through Installation of Water Conveyance Network in ICT	IDWP 19.02.2012	56.530	0.000	18.990	37.540	0.000	10.000	10.000
569	Establishment & Const of Federal Civil Defence Training School, Abbottabad	DDWP 07.11.2012	57.045	0.000	31.835	25.210	0.000	13.515	13.515
570	Establishment of Computer Literacy Centers in 12 Union Councils of ICT (Phase-II)	IDWP 12.01.2012	37.800	0.000	12.485	25.315	0.000	10.000	10.000
571	Establishment of National Forensic Science Agency (HQS) & Islamabad Laboratory	ECNEC 09.12.2010	3488.011	0.000	823.833	2664.178	0.000	100.000	100.000

INTERIOR DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
572	Establishment of Two Days Weekly Bazaar at RD Markaz Bhara Kahu	IDWP 12.01.2012	59.800	0.000	54.800	5.000	0.000	5.000	5.000
573	External Water Supply to HQ FC at Gilgit (Gilgit-Baltistan)	DDWP 07.05.2005	10.400	0.000	5.312	5.088	0.000	5.088	5.088
574	Imp/Dev of Civil Defence in ICT, Block 14-Q F-8 Markaz Islamabad	IDWP 11.06.2012	39.881	0.000	36.088	3.793	0.000	3.793	3.793
575	Imp/Reh of Korang Road Bani Gala	IDWP 18.08.2009	58.502	0.000	56.502	2.000	0.000	2.000	2.000
576	Improvement of Milk & Meat Production by Strengthening Artificial Insemination Services in Islamabad.	IDWP 17.03.2004	46.230	0.000	36.990	9.240	0.000	9.240	9.240
577	Integrated Border Management System (IBMS)	CDWP 21.02.2013	825.114	0.000	718.696	106.418	0.000	106.418	106.418
578	Islamabad Development Package (IDP) (To Clear Liabilities only)	Un-Approved	4300.000	0.000	2188.931	2111.069	0.000	60.000	60.000
579	Machine Readable Passports/Visas Project-MRP/MRV (Phase-II) (Revised)	ECNEC 30.11.2006	3805.208	2680.303	3442.139	363.069	0.000	863.079	863.079
580	National Response Centre for Cyber Crimes (NR3C)	CDWP 07.04.2011	468.670	0.000	389.730	78.940	0.000	78.940	78.940
581	Pakistan Automated Fingerprint Identification System Phase-II(PAFIS)	CDWP 19.11.2009	682.791	198.475	334.034	348.757	0.000	58.037	58.037
582	Procurement/Installation of Non-Intrusive Vehicles X-Ray Inspection System(NVIS) (Revised)	ECNEC 30.03.2009	1000.340	960.000	561.300	439.040	0.000	5.000	5.000
583	Promotion of Orchard & Vegetable Farming in ICT	IDWP 07.2012	50.730	0.000	24.730	26.000	0.000	10.000	10.000
584	Provision of Security Infrastructure in Malakand, Swat and other Conflict Areas of KPK	ECNEC 26.05.2011	2970.407	0.000	673.830	2296.577	0.000	200.000	200.000
585	Raising of Balochistan Constabulary , Balochistan	CDWP 02.05.2014 ECNEC under process	5146.000	50.000	4105.816	1040.184	0.000	32.484	32.484
586	Rehab of Herno Darkala & Dhok Banaras Road in UC Chirah	IDWP 10.05.2011	57.171	0.000	49.530	7.641	0.000	7.641	7.641
587	Rehab. / Improvement of Pagh Panwal Road	IDWP 10.05.2011	59.921	0.000	41.945	17.976	0.000	17.976	17.976
588	Rehabilitation of Rural Roads in IRD Markaz Sihala	IDWP 12.01.2012	50.000	0.000	35.000	15.000	0.000	15.000	15.000
589	Rehabilitation/Construction of 6 KM Roads in Rural , Islamabad.	IDWP 12.01.2012	59.965	0.000	32.444	27.521	0.000	27.521	27.521
590	Rehabilitation/Up-gradation of Water Supply Schemes IRD Markaz Sihala	IDWP 23.02.2012	52.923	0.000	32.923	20.000	0.000	20.000	20.000
591	Safe City Project, Islamabad	ECNEC 11.11.2011	11224.712	11224.712	6166.000	5058.712	100.000	0.000	100.000
592	Street Pavement at Dhok Abbasi, Pind Parian & Dhok Paracha.	IDWP 23.02.2012	59.900	0.000	20.900	39.000	0.000	20.000	20.000
593	Street Pavement in 10 Villages of UCs, Sihala & Rawat	IDWP 12.01.2012	48.740	0.000	34.118	14.622	0.000	14.622	14.622
594	Street Pavement in UC Sohan & Tarlai (RD Markaz Tarlai)	IDWP 10.05.2011	47.023	0.000	34.200	12.823	0.000	12.823	12.823
595	Street Pavement in Villages Shamas Colony (i/c Mohallah Ali Buksh), Dhrekh Mohri (near Golra Station), Sara-i-Kharboosa (i/c adjoining Dhokes), Bokra & Jhangi Sayedan (i/c adjoining Dhokes), District Islamabad.	IDWP 12.01.2012	59.950	0.000	49.950	10.000	0.000	10.000	10.000
596	Up-gradation & Expansion of Veterinary Healthcare Services in Islamabad.	IDWP 12.01.2012	58.454	0.000	46.066	12.388	0.000	12.388	12.388
597	Up-gradation of Water Supply Scheme Bian Nullah	IDWP 23.02.2012	14.992	0.000	10.494	4.498	0.000	4.498	4.498

INTERIOR DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
598	Up-lifting / Renovation of I.G Office, Special Branch, CID Office & Police Barracks 8 to 11 at H-11, Islamabad	IDWP 10.05.2011	25.000	0.000	21.000	4.000	0.000	4.000	4.000
599	Water Conservation through High Efficiency Irrigation Systems in ICT	IDWP 12.01.2012	52.401	0.000	20.942	31.459	0.000	5.000	5.000
600	Water Supply Scheme Village Sohan/ Adjoining Dhokes	IDWP 10.05.2011	31.124	0.000	13.050	18.074	0.000	10.000	10.000
601	Widening of Road in Golra Sharif, Islamabad	IDWP 12.01.2012	59.069	0.000	21.436	37.633	0.000	20.000	20.000
602	WSS Dhok Alwadi & Dhongi Kassi Sattrra Meel Phulgran	IDWP 23.02.2012	43.476	0.000	26.696	16.780	0.000	10.000	10.000
Total (On-going)			40834.774	15113.490	23170.143	17664.631	100.000	2635.150	2735.150

New Schemes:

Health:

603	Islamabad General Hospital at Tarlai, ICT, Islamabad	Un-Approved	1920.303	0.000	0.000	1920.303	0.000	1.000	1.000
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Others:

604	Improvement of Security Arrangement of Iqbal Line and Brewery Camp HQ, FC Quetta	DDWP 23.01.2014	52.339	0.000	0.000	52.339	0.000	52.339	52.339
605	Acquisition of Land for Const/Establishment of Force HQ GB Scouts & 112 Wing at Skardu (GL-0423)	DDWP 04.04.2007	24.320	0.000	0.000	24.320	0.000	24.320	24.320
606	Acquisition of Private Land for Border Out Post, Sialkot	DDWP 02.03.2012	33.969	0.000	0.000	33.969	0.000	33.969	33.969
607	Construction of 1 Border Out Post in Area of Responsibility 20 Chenab Rangers at Narowal	DDWP 23.01.2014	12.938	0.000	0.000	12.938	0.000	12.938	12.938
608	Construction of 1 x Family Quarter Block (8x Apartments) for 20 Wing Sutlej Rangers, Sulemanki	DDWP 07.11.2012	18.000	0.000	0.000	18.000	0.000	18.000	18.000
609	Construction of 12 x Nos Cat-V, 4Nos Cat-IV & 1 MOQ Block for HQ Chenab Rangers Sialkot	DDWP 07.11.2012	39.090	0.000	0.000	39.090	0.000	20.000	20.000
610	Construction of 120 x Single Man Barrack at Gaddap Rangers, Karachi	DDWP 23.01.2014	41.634	0.000	0.000	41.634	0.000	20.000	20.000
611	Construction of 1x Additional Wing Accn for Dir Scouts at Samar Bagh (Revised)	CDWP 17.05.2007	307.828	0.000	0.000	307.828	0.000	25.000	25.000
612	Construction of 1X Additional Wing Accn for Shawal Rifles at Rifles at Razmak	CDWP 17.05.2007	307.828	0.000	0.000	307.828	0.000	25.000	25.000
613	Construction of 1X Additional Wing Accn for Tall Scouts at Tall (Revised)	CDWP 17.05.2007	307.828	0.000	0.000	307.828	0.000	25.000	25.000
614	Construction of 2 x 128 Men Bks Maiwand Rifles	DDWP 19.10.2009	39.375	0.000	0.000	39.375	0.000	20.000	20.000
615	Construction of 2 x 128 Men Bks, School of FC and Training Centre Lorlai (Revised)	DDWP 04.05.2009	39.369	0.000	0.000	39.369	0.000	20.000	20.000
616	Construction of 2 x Border Out Posts in Area of Responsibility 11 Wing Sutlej Rangers, Wagha Lahore	DDWP 23.01.2014	8.898	0.000	0.000	8.898	0.000	8.898	8.898
617	Construction of 2 x Married Officer Accommodation Blocks at HQ Pakistan Rangers (Punjab) at Ghazi Road Lahore	DDWP 02.03.2012	36.061	0.000	0.000	36.061	0.000	20.000	20.000
618	Construction of 2x 128 Single Men Barracks & 1 x others Ranks Cook House/ Dining Hall for Wing Swat Scouts at Warsak	CDWP 17.05.2007	40.392	0.000	0.000	40.392	0.000	20.000	20.000
619	Construction of 3 x 64 Men Bks Kharan Rifles Nokkundi	DDWP 19.10.2009	22.449	0.000	0.000	22.449	0.000	11.000	11.000

INTERIOR DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
620	Construction of 4 x MOQs School of FC and Training Centre Loralai (Revised)	DDWP 04.05.2009	13.978	0.000	0.000	13.978	0.000	13.978	13.978
621	Construction of 5 x JCOs Family Quarters & 20 x ORs Family Quarters School of FC and Training Centre Loralai	DDWP 04.05.2009	31.842	0.000	0.000	31.842	0.000	20.000	20.000
622	Construction of 8 Married Officer Qtrs (2xSets) at HQ Desert Rangers Bahawalpur	DDWP 02.03.2012	20.400	0.000	0.000	20.400	0.000	10.000	10.000
623	Construction of FC Line & Office at Jutial Gilgit, Gilgit-Baltistan (Phase-II)	DDWP 16.02.2010	57.410	0.000	0.000	57.410	0.000	15.000	15.000
624	Construction of Infantry Reaction Course at Sector HQ/ Wings of Pakistan Rangers (Punjab) as an important Training Facility	DDWP 07.11.2012	22.355	0.000	0.000	22.355	0.000	11.000	11.000
625	Construction of JCOs/Supdt/Asstt Qtr/OR Qtr/md Offrs accn/NCSE F/Qtr for Swat Scouts	DDWP 23.01.2014	39.386	0.000	0.000	39.386	0.000	20.000	20.000
626	Construction of Korangi Garrison JCOs Mess for 2BN, TRG Centre and Mountain Infantry Troops at Karachi	DDWP 23.01.2014	34.134	0.000	0.000	34.134	0.000	10.000	10.000
627	Construction of Kote/Magazine/Post/ Bunker/ Picquet for Thall Scouts	DDWP 23.01.2014	47.466	0.000	0.000	47.466	0.000	20.000	20.000
628	Construction of Mechanical Transport Sheds to Protect the Vehicles at each Wing HQ of Pakistan Rangers (Punjab)	DDWP 07.11.2012	56.200	0.000	0.000	56.200	0.000	25.000	25.000
629	Const of OR Qtrs/SM BK/JCOs room/ BOQs/ bathroom for Scouts Training Academy	DDWP 23.01.2014	17.563	0.000	0.000	17.563	0.000	10.000	10.000
630	Const of post / Pickets / bunker / other rank married accommodation / JCOs / Supdt / Asstt married accommodation for Khyber Rifles	DDWP 11.2012	38.164	0.000	0.000	38.164	0.000	15.000	15.000
631	Construction of Post/Pickets/Bunker/OR Qtr/Offrs Accn/Kote/Magazine for Chitral Scouts	DDWP 23.01.2014	44.420	0.000	0.000	44.420	0.000	20.000	20.000
632	Construction of Post/Pickets/Bunkers / Toilets/SM BK /JCOs/Supdt/Asstt Accn for Mahsud Scouts	DDWP 23.01.2014	33.304	0.000	0.000	33.304	0.000	15.000	15.000
633	Construction of Quick Reaction Course at Rakh Tera Farm for Pakistan Rangers (Punjab)	DDWP 07.11.2012	8.150	0.000	0.000	8.150	0.000	8.150	8.150
634	Construction of Roads & Parking Sheds, Disposal of Sewerage Water & Replacement of HT/LT Wiring in Premises of Rangers Complex at Ghazi Road Lahore	DDWP 02.03.2012	39.807	0.000	0.000	39.807	0.000	15.000	15.000
635	Construction of Recruits/Single Men Barracks at Training Wing Korangi Pakistan Coast Guards Karachi (Revised)	DDWP 29.05.2007	28.129	0.000	0.000	28.129	0.000	15.000	15.000
636	Construction of 08 Residential Accommodation for the Officers of Commissioner Office ICT at Tarlai, ICT, Islamabad	IDWP 23.04.2014	59.800	0.000	0.000	59.800	0.000	10.000	10.000
637	Construction of 08 Residential Accommodation for the Officers of DC Office at Tarlai, ICT, Islamabad	IDWP 23.04.2014	59.000	0.000	0.000	59.000	0.000	10.000	10.000
638	Construction of 12x Married Officer Quarters at Korangi (Revised)	DDWP 02.07.2007	29.562	0.000	0.000	29.562	0.000	15.000	15.000
639	Construction of 20x D-Type Houses Ghazaband Scouts Beleli (Revised)	DDWP 15.11.2006	38.376	0.000	0.000	38.376	0.000	20.000	20.000
640	Construction of Check Post Complex for Pakistan Coast Guards at Battalion HQ Uthal (Revised)	DDWP 04.05.2009	30.645	0.000	0.000	30.645	0.000	10.000	10.000
641	Construction of Police Station at Markaz I-16, Islamabad	IDWP 02.01.2014	59.726	0.000	0.000	59.726	0.000	25.000	25.000
642	Construction of Road at Main Bharakau (Dhoke Moori Road)	Un-Approved	10.000	0.000	0.000	10.000	0.000	10.000	10.000

INTERIOR DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
643	Construction of Model Prison Islamabad	Un-approved	2300.000	0.000	0.000	2300.000	0.000	100.000	100.000
644	Construction of Bridge over Korang River (Causeway) Banigala, Islamabad	Un-approved	100.000	0.000	0.000	100.000	0.000	25.000	25.000
645	Development of Roads / Streets at Kirpa and Adjoining Dhokes	Un-Approved	7.000	0.000	0.000	7.000	0.000	7.000	7.000
646	Development Works at Jhangi Sayedan and Adjoining Abadies, ICT	IDWP 30.07.2012	59.100	0.000	0.000	59.100	0.000	10.334	10.334
647	Establishment of Model Police Stations in ICT	Un-Approved	300.000	0.000	0.000	300.000	0.000	100.000	100.000
648	Establishment of Rescue 1122 Centre in ICT, Islamabad	Un-Approved	751.160	0.000	0.000	751.160	0.000	10.000	10.000
649	Installation of 10 x Tube Well, HQ Frontier Corps Balochistan	DDWP 04.05.2009	35.875	0.000	0.000	35.875	0.000	15.000	15.000
650	Purchase of Land of RPO Rawalpindi	DDWP 15.11.2006	20.400	0.000	0.000	20.400	0.000	10.000	10.000
651	Rehabilitation / Construction of 4.50 KM Road in Rural Area, ICT, Islamabad	IDWP 23.02.2012	51.281	0.000	0.000	51.281	0.000	10.000	10.000
652	Rehabilitation / Improvement of Main Phulgran Road Sultan Ghafoor Road & Mohra Rajputan Road ICT, Islamabad	IDWP 12.01.2012	49.966	0.000	0.000	49.966	0.000	10.000	10.000
653	Rehabilitation /Upgradation of Accommodation and Allied Facilities of Thar Rangers	DDWP 23.01.2014	54.503	0.000	0.000	54.503	0.000	25.000	25.000
654	Rehabilitation of Federal Civil Defence Training School, Lahore	DDWP 23.01.2014	7.092	0.000	0.000	7.092	0.000	7.092	7.092
655	Relocation of 2 X Border Out Posts in area of Responsibility 19 Wing Chanab Rangers at Sialkot	DDWP 02.03.2012	25.454	0.000	0.000	25.454	0.000	10.000	10.000
656	Repair / Maintenance / Renovation of Green Area Barracks at Islamabad	IDWP 30.07.2009	29.900	0.000	0.000	29.900	0.000	15.000	15.000
657	Street / Pavement in 5 Villages of UC Tarlai/ Sohan	IDWP 23.02.2012	48.500	0.000	0.000	48.500	0.000	10.000	10.000
658	Street Pavement at Bani Gala & Adjoining Dhokes Phase-II	IDWP 11.06.2012	53.000	0.000	0.000	53.000	0.000	10.000	10.000
659	Street Pavement at Hohri, Malata & Adjoining Dhokes UC Phulgran	IDWP 11.06.2012	50.000	0.000	0.000	50.000	0.000	10.000	10.000
660	Street Pavement at Mohalla Usmania, Dhoke Awan & Mohalla Abbassia, Sara-i-Kharboosa, Islamabad	IDWP 11.06.2013	32.371	0.000	0.000	32.371	0.000	10.000	10.000
661	Street Pavement at Noorpur Shahan and Adjoining Dhokes	Un-Approved	10.000	0.000	0.000	10.000	0.000	10.000	10.000
662	Street Pavement at Seri Saral, Pind Sangrial & Mera Badia Rusmat Khan, ICT, Islamabad	IDWP 11.06.2012	45.000	0.000	0.000	45.000	0.000	10.000	10.000
663	Street Pavement in Village Alipur, Punjgran, Partal, Frash & Neelum Colony ICT, Islamabad	IDWP 18.05.2010	58.500	0.000	0.000	58.500	0.000	10.000	10.000
664	Up-gradation of Existing IT Infrastructure of ICT Police	IDWP 02.01.2014	59.696	0.000	0.000	59.696	0.000	25.000	25.000
665	Widening / Improvement of Main Chirah & Partiar-Mawa Road, ICT, Islamabad	IDWP 23.09.2013	51.587	0.000	0.000	51.587	0.000	15.000	15.000
Total (New)			8272.823	0.000	0.000	8272.823	0.000	1165.018	1165.018
Total (Interior)			49107.597	15113.490	23170.143	25937.454	100.000	3800.168	3900.168

KASHMIR AFFAIRS & GILGIT BALTISTAN DIVISION

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
			4	5			6	7	8
<u>KASHMIR AFFAIRS</u>									
<u>On-going Schemes:</u>									
666	AJK Block Allocation						50.000	10450.000	10500.000
667	48 MW Jaqran Hydro Power Project AJK	Approved	7056.000	6509.700	750.000	6306.000	480.000	20.000	500.000
668	Capacity Building HEB	Approved	44.100	44.100	15.000	29.100	15.000	0.000	15.000
669	Construction of Rathoua Haryam Bridge across Reservoir Channel on Mirpur Islamqarh Road.	ECNEC 26.05.2011	4232.855	0.000	2757.282	1475.573	0.000	300.000	300.000
670	Multi Sector Rehabilitation & Improvement Project (AJ&K).	Approved	3735.345	1100.295	3315.545	419.800	0.000	62.410	62.410
671	Water Supply and Sewerage Scheme Mirpur City and Hamlets.	Approved/ U.Revision	5122.972	0.000	5122.972	0.000	0.000	350.000	350.000
Total (On-going)			20191.272	7654.095	11960.799	8230.473	545.000	11182.410	11727.410
<u>New Schemes:</u>									
672	Athmuqam - Keran Bypass Road	Approved	800.000	0.000	0.000	800.000	0.000	100.000	100.000
673	Mir Waiz Muhammad Farooq Shaheed Medical College, Muzaffarabad	Approved	2702.000	0.000	0.000	2702.000	0.000	100.000	100.000
674	Mirpur Medical College	Approved	2702.000	0.000	0.000	2702.000	0.000	100.000	100.000
675	Nauseri - Laswa Bypass Road	Approved	800.000	0.000	0.000	800.000	0.000	100.000	100.000
Total (New)			7004.000	0.000	0.000	7004.000	0.000	400.000	400.000
Total (Kashmir Affairs)			27195.272	7654.095	11960.799	15234.473	545.000	11582.410	12127.410
<u>GILGIT BALTISTAN</u>									
<u>On-going Schemes:</u>									
676	Gilgit - Baltistan Block Allocation						100.000	8100.000	8200.000
677	26 MW Hydro Power Project Shagarthang (ADB)	ECNEC 11-11-2011	4843.726	3860.676	293.888	4549.838	50.000	50.000	100.000
678	30 MW Hydro Power Project Ghowari on Shayoke River, Ghanche (ADB)		7785.817	7785.817	40.000	7745.817	50.000	0.000	50.000
679	4 MW Hydel Project at Thack Nullah Chilas (ADB)	ECNEC 16-08-12	1320.117	1062.043	783.855	536.262	20.000	10.000	30.000
680	Construction of 14 MW Hydel Power Project Naltar-V	ECNEC 31-12-13	3843.753	0.000	675.414	3168.339	0.000	300.000	300.000
681	Construction of 16 MW Hydel Power Project Naltar-III	ECNEC 20-08-09	1372.330	0.000	183.350	1188.980	0.000	500.000	500.000
Total (On-going)			19165.743	12708.536	1976.507	17189.236	220.000	8960.000	9180.000
<u>New Schemes:</u>									
682	Establishment of Regional Grid, Gilgit-Baltistan		5000.000	0.000	0.000	5000.000	0.000	50.000	50.000
Total (New)			5000.000	0.000	0.000	5000.000	0.000	50.000	50.000
Total (Gilgit Baltistan)			24165.743	12708.536	1976.507	22189.236	220.000	9010.000	9230.000
Total (K.A. & G.B.)			51361.015	20362.631	13937.306	37423.709	765.000	20592.410	21357.410

LAW, JUSTICE & HUMAN RIGHTS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
683	Federal Program under Access to Justice Program (All over Pakistan)	ECNEC 14.12.2005	6420.000	0.000	4043.656	2376.344	0.000	1000.000	1000.000
684	Furnishing of Supreme Court Building	CDWP 17.09.2009 (RUP)	81.622	0.000	66.927	14.695	0.000	61.959	61.959
Total (On-going)			6501.622	0.000	4110.583	2391.039	0.000	1061.959	1061.959
New Schemes:									
685	Acquisition of Land for Extension of Islamabad High Court	un-approved	65.340	0.000	0.000	65.340	0.000	65.340	65.340
686	Construction of Bachelor Accommodation for Court Staff Supreme Court of Pakistan Registry Branch Building Lahore	un-approved	53.364	0.000	0.000	53.364	0.000	53.364	53.364
687	Construction of Islamabad High Court Islamabad.	un-approved	3097.073	0.000	0.000	3097.073	0.000	722.325	722.325
688	Construction of Residences of the Honorable Judges, Registrar, Officers / Officials Residences of the Islamabad High Court Islamabad.	un-approved	272.830	0.000	0.000	272.830	0.000	272.830	272.830
689	Construction of Sessions Court Division, East of Islamabad High Court, Islamabad (Acquisition of Land)	un-approved	108.948	0.000	0.000	108.948	0.000	108.948	108.948
690	Construction of Working Women Hostels in Sector G-6/2 & G-7/3, Islamabad (Phase-II)	un-approved	254.000	0.000	0.000	254.000	0.000	10.000	10.000
691	Establishment of Helpline for Legal Advice on Human Rights, Islamabad	DDWP 14.05.214	37.603	0.000	0.000	37.603	0.000	10.000	10.000
692	Provision of Museum and Upgradation of Court Yard at Supreme Court of Pakistan	DDWP 21.03.214	41.855	0.000	0.000	41.855	0.000	41.855	41.855
693	Supplying and Installation of Wooden Furniture and Racks for Old Library at Registry Branch of Supreme Court of Pakistan	un-approved	5.588	0.000	0.000	5.588	0.000	5.588	5.588
Total (New)			3936.601	0.000	0.000	3936.601	0.000	1290.250	1290.250
Total (Law, Justice & H.R)			10438.223	0.000	4110.583	6327.640	0.000	2352.209	2352.209

NARCOTICS CONTROL DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
694	Establishment of Drug Demand Reduction Cell in the Ministry of Narcotics Control Islamabad	DDWP 13.12.2011	59.975	0.000	23.298	36.677	0.000	19.488	19.488
695	Kala Dhaka Area Development Project (Distt Torghar) Revised (USAID)	ECNEC 25.05.2011	1406.079	980.060	1066.800	339.279	80.000	16.000	96.000
696	Khyber Area Development Project Phase-II, FATA (Khyber Tribal Agency) (USAID)	CDWP 07.04.2011	926.128	829.135	710.400	215.728	75.000	15.000	90.000
697	Kohistan Area Development Project (USAID) (Distt Dasu and Pattan)	ECNEC 13.09.2013	1317.155	826.686	687.700	629.455	75.000	12.000	87.000
Total (On-going)			3709.337	2635.881	2488.198	1221.139	230.000	62.488	292.488
New Schemes:									
698	Bajaur Area Development Project (BJ) (Bajaur Agency)	CDWP 06.09.2013	911.016	700.000	0.000	911.016	5.000	10.000	15.000
699	Mohmand Area Development Project (MG) (Located at Mohmand Agency, FATA)	CDWP 06.09.2013	859.079	400.000	0.000	859.079	5.000	11.812	16.812
Total (New)			1770.095	1100.000	0.000	1770.095	10.000	21.812	31.812
Total (Narcotics Control)			5479.432	3735.881	2488.198	2991.234	240.000	84.300	324.300

NATIONAL FOOD SECURITY & RESEARCH DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
700	Establishment of Horticulture Research Institute, Khuzdar Balochistan	DDWP 16.01.2012	53.391	0.000	15.000	38.391	0.000	16.796	16.796
701	Establishment of Livestock Research Institute, Turbat, Balochistan	DDWP 16.01.2012	58.725	0.000	20.000	38.725	0.000	21.434	21.434
702	Indigenization of Hybrid Seed Production for Enhanced Crop Production (Islamabad)	CDWP 18.03.2010	665.313	0.000	59.182	606.131	0.000	47.770	47.770
703	Monitoring of Crops through Satellite Technology Phase-II	CDWP 30.04.2009	165.739	0.000	104.346	61.393	0.000	46.000	46.000
704	National Institute of Genomics and Advanced Bio-Technology (NIGAB) (Islamabad)	CDWP 30.04.2007	482.701	0.000	317.887	164.814	0.000	150.000	150.000
705	Pak China Cooperation for Agricultural Research and Development (PCCARD)	CDWP 30.04.2009	255.712	0.000	139.185	116.527	0.000	30.000	30.000
706	Research for Agriculture Development Programme (Islamabad)	CDWP 07.03.2007	2963.000	876.490	1299.594	1663.406	0.000	328.804	328.804
707	Special Program for Strengthening of SPS Facilities and Quality Inspection Services in Compliance with WTO-Establishment of an Integrated National Animal & Plant Health Inspection Services (NAPHIS) (All Over)	CDWP 30.04.2009	415.000	0.000	393.408	21.592	0.000	21.592	21.592
708	Strengthening of Coastal Agriculture Research Station Bhawani Balochistan	DDWP 16.01.2012	51.740	0.000	15.000	36.740	0.000	15.562	15.562
709	Up-gradation & Establishment of Animal Quarantine Stations in Pakistan	CDWP 22.11.2005	336.085	0.000	273.878	62.207	0.000	62.207	62.207
Total (On-going)			5447.406	876.490	2637.480	2809.926	0.000	740.165	740.165
New Schemes:									
710	Bovine Spongiform Encephalopathy (BSE-Mad Cow Disease) Surveillance and Capacity Leading to O/E Negligible Risk Country Status for Pakistan	DDWP 19.09.2013	27.000	0.000	0.000	27.000	0.000	11.336	11.336
711	Capacity Development of Agriculture Extension Services in Khyber Pakhtunkhwa (PARC)	CDWP 03.03.2014	120.678	117.478	0.000	120.678	0.000	1.110	1.110
712	Establishment of Americas Channel Catfish (Ictalurus Punctatus) Hatchery at NARC	DDWP 19.09.2013	39.790	0.000	0.000	39.790	0.000	23.574	23.574
713	Kitchen Gardening - A way to Safe & Nutritious Vegetables	DDWP 06.08.2013	36.738	0.000	0.000	36.738	0.000	11.939	11.939
714	National Pesticides Residues Residues Monitoring System in Pakistan (PARC)	CDWP 29.06.2010	447.998	0.000	0.000	447.998	0.000	52.024	52.024
715	Promotion of Olive Cultivation on Commercial Scale in Pakistan	Un-Approved	500.000	0.000	0.000	500.000	0.000	100.000	100.000
716	Rehabilitation and Strengthening of Summer Agricultural Research Station of PARC	DDWP 19.09.2013	33.119	0.000	0.000	33.119	0.000	11.152	11.152
717	Value Addition in Agriculture - Cluster Development Approach	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
718	Upgradation of Arid Zone Research Institute (AZRI) to the Level of AZRC and Establishment of New Adaptive Res. Cum Demonstration Institute at Seakach, Wana, South Waziristan Agency, Miranshah, North Waziristan Agency (FATA) Tank and Matora, Lakki Marwat, Khyber Pakhtunkhwa	Un-Approved	517.242	0.000	0.000	517.242	0.000	20.000	20.000
Total (New)			2722.565	117.478	0.000	2722.565	0.000	331.135	331.135
Total (NFS&R)			8169.971	993.968	2637.480	5532.491	0.000	1071.300	1071.300

NATIONAL HEALTH SERVICES, REGULATION & COORDINATION DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
719	Emergency Plan for Polio Eradication (FY 2012-13 to 2014-15)	Under Process	24964.000	0.000	6332.000	18632.000	1000.000	0.000	1000.000
720	Expanded Programme on Immunization (EPI), Control of Diarrheal Disease (CDD) N.I.H Islamabad (IDA)	ECNEC 26.05.2011	12399.558	1611.667	11521.915	877.643	477.000	2315.693	2792.693
721	National Maternal, Neonatal and Child Health Programme (MNCH) (UK)	ECNEC 01.01.2007	19994.781	0.000	3066.993	16927.788	1320.000	1046.219	2366.219
722	National Program for Family Planning & Primary Health Care	ECNEC 09.12.2010	53405.927	0.000	15602.000	37803.927	0.000	11000.000	11000.000
723	National Program for Prevention and Control of Avian Pandemic Influenza	CDWP 20.05.2006	330.700	0.000	37.040	293.660	0.000	37.000	37.000
724	National Programme for Prevention and Control of Blindness	ECNEC 04.08.2005	2774.958	0.000	246.392	2528.566	0.000	247.000	247.000
725	National TB Control Programme	ECNEC 04.08.2006	1184.416	0.000	123.466	1060.950	0.000	124.000	124.000
726	Prime Minister's Program for Prevention & Control of Hepatitis	ECNEC 09.12.2010	13904.314	0.000	904.000	13000.314	0.000	684.000	684.000
727	Roll Back Malaria Control Programme	CDWP 06.11.2008	658.625	0.000	172.966	485.659	0.000	124.000	124.000
728	Population Welfare Program AJK (2010-15)	ECNEC 11.11.2011	1245.300	0.000	558.640	686.660	0.000	223.356	223.356
729	Population Welfare Program Balochistan (2010-15)	ECNEC 11.11.2011	5330.026	0.000	1330.592	3999.434	0.000	805.736	805.736
730	Population Welfare Program FATA (2010-15)	CDWP 17.09.2009	997.250	0.000	139.428	857.822	0.000	78.841	78.841
731	Population Welfare Program GB (2010-15)	CDWP 17.09.2009	663.103	0.000	175.679	487.424	0.000	118.722	118.722
732	Population Welfare Program Khyber Pakhtunkhwa (2010-15)	ECNEC 11.11.2011	5946.458	0.000	3738.537	2207.921	0.000	1283.447	1283.447
733	Population Welfare Program Punjab (2010-15)	ECNEC 11.11.2011	18745.605	0.000	9935.539	8810.066	0.000	3633.589	3633.589
734	Population Welfare Program Sindh (2010-15)	ECNEC 11.11.2011	13336.043	0.000	6414.283	6921.760	0.000	2082.373	2082.373
735	Coordination Unit for HIV / AIDS for Global Fund Islamabad	DDWP 18.12.2012	59.953	0.000	28.199	31.754	0.000	31.754	31.754
736	Establishment of a Current GMP Complaint Sera Processing Laboratory for Capacity Enhancement BPD, NIH, Islamabad	CDWP 25.09.2012	497.700	0.000	289.180	208.520	0.000	163.569	163.569
737	Establishment of Bio-safety Level-3, Laboratories, Public Health, NIH, Islamabad.	CDWP 22.09.2005	77.704	0.000	68.196	9.508	0.000	9.508	9.508
738	Establishment of National Resource Center for Raw Material traditional Medicine, NIH, Islamabad	DDWP 02.01.2008	28.069	0.000	19.209	8.860	0.000	8.860	8.860
Total (On-going)			176544.490	1611.667	60704.254	115840.236	2797.000	24017.667	26814.667
New Schemes:									
739	Cancer Hospital, Islamabad	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	200.000	200.000
Total (New)			1000.000	0.000	0.000	1000.000	0.000	200.000	200.000
Total (NHS)			177544.490	1611.667	60704.254	116840.236	2797.000	24217.667	27014.667

PAKISTAN ATOMIC ENERGY COMMISSION

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
			4	5			8	9	10

On-going Schemes:

740	Acquisition / Development of Land and Construction of Office Building and Accommodation of NP Supplier of KANUPP UNIT-2 (K-2) Project (Karachi)	ECNEC 19.09.2007	1608.510	0.000	1508.510	100.000	0.000	263.000	263.000
741	Acquisition of Land and Development of Basic Facilities and Detailed Studies of NPP Site near Muzaffargarh (Phase-I)	Approved	1675.400	0.000	5.000	1670.400	0.000	1000.000	1000.000
742	Chashma Nuclear Power Project (C3 & C4) (Mianwali) (China)	ECNEC 30.03.2009	189918.290	124662.000	142921.725	46996.565	17180.000	18020.000	35200.000
743	Chemical Processing Plant (CPP) (Mianwali)	ECNEC 22.10.2007	22098.000	0.000	408.700	21689.300	0.000	500.000	500.000
744	Development of Probiotic Laboratory (Faisalabad)	CDWP 21.02.2013	127.889	0.000	57.000	70.889	0.000	36.000	36.000
745	Development of Project Team for site Development & Installation of 300 MW and 1000 MW Nuclear Power Plants in Karachi	CDWP 26.11.2007	363.500	0.000	343.500	20.000	0.000	20.000	20.000
746	Fuel Fabrication Plant (FFP) (Mianwali)	ECNEC 19.09.2007	3266.000	0.000	68.650	3197.350	0.000	70.000	70.000
747	Joint Pre-Project Feasibility & Design Study of a 1000 MW Nuclear Power Plant for Karachi	CDWP 21.10.2011	995.000	0.000	900.000	95.000	0.000	100.000	100.000
748	Karachi Coastal Power Project	ECNEC 07.07.2013	958729.120	634870.871	8000.000	950729.120	0.000	12132.000	12132.000
749	MPB-2, Shanawa Uranium Mining Project (Karak), Khyber Pakhtunkhwa	ECNEC 20.08.2009	3348.280	0.000	703.681	2644.599	0.000	300.000	300.000
750	MPS-3 Taussa-2 Uranium Mining Project (Dera Ghazi Khan), Punjab	ECNEC 06.02.2008	2386.551	0.000	1476.740	909.811	0.000	400.000	400.000
751	New Minerals Survey Scheme (Phase-VI), Lahore	ECNEC 06.11.2008	1085.392	0.000	294.760	790.632	0.000	100.000	100.000
752	Nuclear Fuel Enrichment Plant (NFEP) (Mianwali)	ECNEC 21.01.2010	14247.640	0.000	500.000	13747.640	0.000	300.000	300.000
753	Nuclear Power Fuel Testing Project (NPF-TP), Faisalabad	ECNEC 19.09.2007	1129.200	0.000	107.382	1021.818	0.000	100.000	100.000
754	Seamless Tube Plant (STP-I) (Mianwali)	ECNEC 19.09.2007	2707.500	0.000	14.850	2692.650	0.000	200.000	200.000
755	Survey & Feasibility Studies of Six Additional Nuclear Power Plant Sites (Qadirabad, Taunsa, Multan, Sukkur, Guddu, Nowshera)	CDWP 19.10.2006	150.000	0.000	46.306	103.694	0.000	30.000	30.000
756	Up-gradation/Extension of PINSTECH Labs (Phase-II)	ECNEC 06.02.2008	1748.000	0.000	365.100	1382.900	0.000	50.000	50.000
757	Up-gradation of Centre for Nuclear Medicine and Radiotherapy (CENAR), Quetta	CDWP 06.09.2013	823.280	0.000	150.000	673.280	0.000	100.000	100.000
758	Up-gradation of KINPOE Infrastructure, Karachi	CDWP 30.04.2007	433.540	0.000	392.440	41.100	0.000	92.000	92.000
759	Up-gradation of LINAR, Larkana	CDWP 29.11.2013	433.532	0.000	5.000	428.532	0.000	50.000	50.000
Total (On-going)			1207274.624	759532.871	158269.344	1049005.280	17180.000	33863.000	51043.000

New Schemes:

760	Acquisition of Land and Development of Basic Facilities and Detailed Studies of NPP Site Ahmadpur East (Phase-I)	CDWP 09.01.2013	2169.058	0.000	0.000	2169.058	0.000	5.000	5.000
761	Detailed Exploration of Uranium (Phase-VIII), Dera Ghazi Khan	CDWP 26.08.2013	726.346	0.000	0.000	726.346	0.000	192.000	192.000
762	Detailed Exploration & Uranium Resources in Bannu Basin & Kohat Plateau (Phase-II)	CDWP 26.08.2013	634.264	0.000	0.000	634.264	0.000	200.000	200.000

PAKISTAN ATOMIC ENERGY COMMISSION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
763	Extension of INOR, Abbottabad	Un-Approved	145.000	0.000	0.000	145.000	0.000	25.000	25.000
764	Pakistan IIASA Collaboration, Islamabad (Phase-II)	Approved	67.900	0.000	0.000	67.900	0.000	10.000	10.000
Total (New)			3742.568	0.000	0.000	3742.568	0.000	432.000	432.000
Total (PAEC)			1211017.192	759532.871	158269.344	1052747.848	17180.000	34295.000	51475.000

PAKISTAN NUCLEAR REGULATORY AUTHORITY

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
765	PNRA Residential Colony at Chashma, District Mianwali, Kundian	CDWP 13.03.2014	447.630	0.000	10.000	437.630	0.000	100.000	100.000
766	Safety Analysis Centre (SAC) to provide Regulatory Support and for Indigenization of NPP in Pakistan (Islamabad)	CDWP 17.09.2009	463.000	0.000	241.330	221.670	0.000	100.000	100.000
Total (On-going)			910.630	0.000	251.330	659.300	0.000	200.000	200.000
New Schemes:									
767	Establishment of National Radiological Emergency Coordination Centre	Un-Approved	700.000	0.000	0.000	700.000	0.000	30.000	30.000
Total (New)			700.000	0.000	0.000	700.000	0.000	30.000	30.000
Total (PNRA)			1610.630	0.000	251.330	1359.300	0.000	230.000	230.000

PETROLEUM & NATURAL RESOURCES DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
768	Appraisal of Newly Discovered Coal Resources of Badin Coal Field and its adjoining Areas of Southern Sindh	CDWP 19.11.2009	170.000	0.000	3.900	166.100	0.000	20.000	20.000
769	Construction of Petroleum House at G-5/2, Islamabad	CDWP 11.01.2012	857.370	0.000	740.650	116.720	0.000	116.720	116.720
770	Exploration of Tertiary Coal in Central Salt Range, Punjab	DDWP 27.01.2010	43.350	0.000	4.020	39.330	0.000	16.000	16.000
Total (On-going)			1070.720	0.000	748.570	322.150	0.000	152.720	152.720
New Schemes:									
771	Exploration and Evaluation of Coal in Raghni Area Tehsil Shahriq, Balochistan	DDWP 27.01.2010	56.775	0.000	0.000	56.775	0.000	14.000	14.000
Total (New)			56.775	0.000	0.000	56.775	0.000	14.000	14.000
Total			1127.495	0.000	748.570	378.925	0.000	166.720	166.720

PLANNING, DEVELOPMENT & REFORM DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
772	Development Communication Project	CDWP 28.10.2013	616.401	0.000	2.000	614.401	0.000	200.000	200.000
773	Establishment of Environment Section in Planning & Development Division, Islamabad (Only for on-going activities)	DDWP 3-6-2009	39.317	0.000	41.650	-2.333	0.000	6.000	6.000
774	Establishment of Special Project Cell Islamabad (Only for on-going activities)	DDWP 10-12-2010	40.386	0.000	26.246	14.140	0.000	10.000	10.000
775	Inspector General Development Projects, Balochistan (Phase-II) (Quetta)	CDWP 30-4-2009	77.986	0.000	38.373	39.613	0.000	14.000	14.000
776	Institutional Co-operation Programme, Islamabad (Norwegian Grant)	CDWP 17.02.2010	353.280	353.280	314.300	38.980	20.000	0.000	20.000
777	Institutional Strengthening and Efficiency Enhancement of Planning Commission / Planning & Development Division Islamabad	CDWP 30.04.2009	144.136	0.000	90.000	54.136	0.000	40.000	40.000
778	Lowering of Water in Attabad Landslide Lake (Hunza)	CDWP 21-2-2013	995.000	0.000	805.500	189.500	0.000	189.500	189.500
779	Monitoring of PSDP Financed Projects (OMPFP) Islamabad	CDWP 01.03.2008	360.000	0.000	269.087	90.913	0.000	70.000	70.000
780	Reform and Innovation in Government for High Performance	CDWP 26.12.2013	962.400	0.000	3.000	959.400	0.000	100.000	100.000
781	Restructuring Pakistan Institute of Development Economics to Function as a World Class Centre of Excellence for Research and Post Graduate Teaching by Improving Infrastructure and Building Capacity (for Overseas Training only) Islamabad	CDWP 1-3-2008	201.694	0.000	189.098	12.596	0.000	12.596	12.596
782	Up-gradation of Jawaid Azfar Computer Centre	CDWP 17.09.2009	120.032	0.000	120.823	-0.791	0.000	5.000	5.000
783	Up-gradation of PPMI (Phase-II) (Construction of PPMI Complex)	CDWP 03.11.2010	841.400	0.000	796.400	45.000	0.000	80.000	80.000
784	Young Development Fellows Programme	CDWP 06.09.2013	261.580	0.000	13.640	247.940	0.000	52.320	52.320
Total (On-going)			5013.612	353.280	2710.117	2303.495	20.000	779.416	799.416
New Schemes:									
785	China-Pakistan Economic Corridor Support Project	CDWP 13.03.2014	409.000	0.000	0.000	409.000	0.000	130.000	130.000
786	Construction of New Campus of Pakistan Institute of Development Economics, Islamabad	Un-Approved	3000.000	0.000	0.000	3000.000	0.000	300.000	300.000
787	Establishment of National Human Development Endowment Fund	Un-Approved	10000.000	0.000	0.000	10000.000	0.000	1000.000	1000.000
788	Establishment of Urban Planning & Policy Centre	Un-Approved	58.000	0.000	0.000	58.000	0.000	20.000	20.000
789	Integrated Infrastructure and Energy Planning & Management Unit	Un-Approved	60.000	0.000	0.000	60.000	0.000	15.000	15.000
790	IWRM-UNDP	Un-Approved	50.000	50.000	0.000	50.000	0.000	5.000	5.000
791	Land Acquisition and Site Development of Pakistan Institute of Development Economics for Construction of New Campus	CDWP 04.05.2014	618.716	0.000	0.000	618.716	0.000	300.000	300.000
792	PPMI Centre of Excellence	Un-Approved	100.000	0.000	0.000	100.000	0.000	60.000	60.000
793	Center for Rural Economy	Un-Approved	200.000	0.000	0.000	200.000	0.000	25.000	25.000
794	Social Entrepreneurship Center	Un-Approved	50.000	0.000	0.000	50.000	0.000	15.000	15.000
795	Support and Monitoring of High Impact New Initiatives of Vision 2025	Un-Approved	900.000	0.000	0.000	900.000	0.000	200.000	200.000
Total (New)			15445.716	50.000	0.000	15445.716	0.000	2070.000	2070.000

PLANNING, DEVELOPMENT & REFORM DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
<u>Other Requirements</u>									
796	Research / Workshops & Feasibility Studies						0.000	3000.000	3000.000
797	Un-Funded / Under Funded Important Projects						0.000	27008.963	27008.963
Total (Other Requirements)							0.000	30008.963	30008.963
Total (Planning)			20459.328	403.280	2710.117	17749.211	20.000	32858.379	32878.379
<u>Pakistan MDGs and Community Development Programme</u>									
798	Pakistan MDGs and Community Development Programme	Under Process	25000.000	0.000	0.000	25000.000	0.000	12500.000	12500.000
Total (MDGs)							0.000	12500.000	12500.000
799	<u>Special Federal Development Programme / Projects for Provinces & Special Areas</u>								
	Balochistan						0.000	15000.000	15000.000
	Sindh						0.000	8000.000	8000.000
	Khyber Pakhtunkhwa						0.000	4000.000	4000.000
	FATA						0.000	4000.000	4000.000
	AJK						0.000	3000.000	3000.000
	Gilgit-Baltistan						0.000	2000.000	2000.000
Total (Special Dev. Packages)							0.000	36000.000	36000.000

PORTS & SHIPPING DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
800	Stock Assessment Survey Programme in E.E.Z of Pakistan through Chartering of Fisheries Research Vessel and Capacity Building of Marine Fisheries Department (Karachi)	CDWP 13-5-2006	495.619	0.000	391.970	103.649	0.000	127.000	127.000
Total (On-going)			495.619	0.000	391.970	103.649	0.000	127.000	127.000
New Schemes:									
801	Development & Construction of Port Allied Structures in Mullah Band Area	Un-Approved	835.000	0.000	0.000	835.000	0.000	40.000	40.000
802	Establishment of Regional Offices & Testing Laboratories of Marine Fisheries Department at Gwadar (Balochistan)	DDWP 03.01.2014	46.000	0.000	0.000	46.000	0.000	15.000	15.000
803	Mehran Highway (Phase-III), Karachi	CDWP 21.02.2013	248.211	0.000	0.000	248.211	0.000	15.000	15.000
804	Reactivation of Hatchery Complex for Production of Fish and Shrimp Seed Karachi, Sindh	DDWP 03.01.2014	40.604	0.000	0.000	40.604	0.000	10.000	10.000
805	Re-construction of Boundary Wall of PMA	Under Process	20.000	0.000	0.000	20.000	0.000	20.000	20.000
806	Rehabilitation of Harbor Road	Un-Approved	30.000	0.000	0.000	30.000	0.000	30.000	30.000
807	Replacement of Existing Navaid of Gwadar Port	Un-Approved	80.000	0.000	0.000	80.000	0.000	80.000	80.000
808	Up-gradation and Accreditation of Quality Control Laboratories of Marine Fisheries Department for Environmental Contaminants Karachi (Sindh)	DDWP 03.01.2014	60.000	0.000	0.000	60.000	0.000	13.000	13.000
809	Up-gradation of GPA Housing Complex	Un-Approved	362.200	0.000	0.000	362.200	0.000	50.000	50.000
CPEC Projects:									
810	Acquisition of Land for Gwadar Port Free Zone (CPEC)	CDWP 02.05.2014	6691.130	0.000	6000.000	691.130	0.000	691.130	691.130
811	Construction of Break Waters (CPEC)	Un-Approved	13000.000	0.000	0.000	13000.000	0.000	50.000	50.000
812	Construction of Eastbay Expressway (CPEC)	Un-Approved	11000.000	0.000	0.000	11000.000	0.000	400.000	400.000
813	Dredging of Berthing Areas & Channel for Additional Terminal (CPEC)	Un-Approved	2800.000	0.000	0.000	2800.000	0.000	50.000	50.000
814	Infrastructure Development for EPZA and GIEDA, Gwadar (CPEC)	Un-Approved	3450.000	0.000	0.000	3450.000	0.000	300.000	300.000
815	Necessary Facilities of Fresh Water Treatment, Water Supply and Distribution Gwadar (CPEC)	Un-Approved	12000.000	0.000	0.000	12000.000	0.000	400.000	400.000
816	Pak-China Technical & Vocational Institute at Gwadar (CPEC)	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	185.000	185.000
817	Up-gradation of Existing 50 Bed Hospital to 300 Beds, Gwadar (CPEC)	Un-Approved	6000.000	0.000	0.000	6000.000	100.000	0.000	100.000
Total (New)			57663.145	0.000	6000.000	51663.145	100.000	2349.130	2449.130
Total (Ports & Shipping)			58158.764	0.000	6391.970	51766.794	100.000	2476.130	2576.130

RAILWAYS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
818	Doubling of Track from Khanewal to Raiwind (Revised)	ECNEC 26.05.2011	12617.400	0.000	12172.190	445.210	0.000	441.200	441.200
819	Doubling of Track from Shahdara to Lalamusa	ECNEC 26.05.2011	13593.000	0.000	60.000	13533.000	0.000	570.000	570.000
820	Feasibility Studies (Lumpsum) (Revised)	CDWP 2010-11	150.000	0.000	37.245	112.755	0.000	50.000	50.000
821	Improvement/Renovation of Hassan Abdal Railway Station.	DDWP 28.03.2013	59.000	0.000	2.000	57.000	0.000	25.000	25.000
822	Mechanization of Track Maintenance (pilot project)	ECNEC 16.08.2012	4055.000	0.000	453.912	3601.088	0.000	1000.000	1000.000
823	Pilot Project for Manufacture of 5 (3000 HP) Locos	ECNEC 19.09.2007	2230.000	0.000	1780.000	450.000	0.000	450.000	450.000
824	Procurement of 150 D.E. Locomotives.	ECNEC 09.12.2010	55488.000	0.000	203.000	55285.000	0.000	10.000	10.000
825	Procurement of 500 high capacity bogie wagons and 40 power vans	ECNEC 16.08.2012	11998.000	0.000	2498.000	9500.000	0.000	9000.000	9000.000
826	Procurement / Manufacture of 75 Nos. New D.E. Locos	ECNEC 14.12.2005	12700.000	8668.987	2833.877	9866.123	0.000	4600.000	4600.000
827	Procurement/ Manufacturing of 50 Diesel Electric Locomotives (Revised)	ECNEC 13.09.2013	19406.610	0.000	8200.000	11206.610	0.000	6500.000	6500.000
828	Procurement/Manufacture of 202 New Design Passenger Carriages (EXIM Bank China)	ECNEC 03.09.2009	15889.900	11085.548	18023.385	-2133.485	0.000	250.000	250.000
829	Project Management Unit (PMU) in Ministry of Railways (Revised)	CDWP 29.06.2010	720.773	493.540	88.005	632.768	0.000	117.000	117.000
830	Reconstruction of Assets Damaged during the Floods 2010	ECNEC 29.07.2011	6365.239	0.000	120.198	6245.041	0.000	300.000	300.000
831	Rehabilitation and improvement of Track (Revised) Karachi to Khanpur	ECNEC 14.12.2005	9405.000	0.000	9036.300	368.700	0.000	368.700	368.700
832	Rehabilitation of 27 Nos. (HGMU- 30 Class) Diesel Electric Locomotives (Revised)	ECNEC 13.09.2013	6284.000	0.000	4384.000	1900.000	0.000	1900.000	1900.000
833	Rehabilitation of Railway Assets damaged at Sindh during Riots of 27-28 December, 2007 followed by Assassination of Mohtarma Benazir Bhutto (Revised)	ECNEC 21.01.2010	7855.953	0.000	6141.000	1714.953	0.000	200.000	200.000
834	Rehabilitation of Rolling Stock and Track	ECNEC 16.08.2012	4000.000	0.000	1668.488	2331.512	0.000	400.000	400.000
835	Rehabilitation, Upgradation and Conversion of 400 Coaches.	ECNEC 02.03.2007	5200.000	0.000	3626.376	1573.624	0.000	700.000	700.000
836	Replacement of Metal Sleepers and Track Renewal on Lodhran-Shahdara Section	ECNEC 21.01.2010	2216.000	0.000	1716.000	500.000	0.000	500.000	500.000
837	Replacement of Old and Obsolete Signal Gear from Lodhran Khanewal -Shahdara Bagh Mainline Section of Pakistan Railways (Islamic Development Bank)	ECNEC 06.02.2008	10720.382	7988.969	8571.000	2149.382	400.000	400.000	800.000
838	Revival of Karachi Circular Railway (KCR) as Modern Commuter System (Revised)	ECNEC 16.08.2012	10647.000	0.000	272.178	10374.822	0.000	250.000	250.000
839	Special Repair of 150 DE Locomotives to Improve Availability & Reliability	ECNEC 16.08.2012	5005.031	0.000	2705.031	2300.000	0.000	2300.000	2300.000
840	Strengthening / Rehabilitation of 159 Weak Brides on Pakistan Railways	CDWP 03.11.2007	412.000	0.000	352.000	60.000	0.000	60.000	60.000
841	Strengthening of Planning Directorate, Ministry of Railways, Islamabad	DDWP 11.05.2012	58.000	0.000	16.403	41.597	0.000	20.000	20.000
842	Track Rehabilitation on Khanpur-Lodhran Section	ECNEC 26.05.2011	8978.000	0.000	184.429	8793.571	0.000	757.100	757.100
843	Up-gradation/Improvement of Nankana Sahib Railway Stations	DDWP 28.03.2013	15.370	0.000	2.000	13.370	0.000	15.000	15.000

RAILWAYS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
844	Up-gradation/Improvement of Narowal Station	Under Process	59.000	0.000	2.000	57.000	0.000	57.000	57.000
Total (On-going)			226128.658	28237.044	85149.017	140979.641	400.000	31241.000	31641.000
<u>New Schemes:</u>									
845	Construction of Staff Quarters	Un-Approved	300.000	0.000	0.000	300.000	0.000	300.000	300.000
846	Feasibility Study (PC-II) for Construction of New Rail Link from Islamabad to Muzaffarabad via Murree	DDWP 12.03.2014	60.000	0.000	0.000	60.000	0.000	60.000	60.000
847	Feasibility Study for Dedicated Freight Corridor for Transportation of Coal from Karachi to Lahore	Un-Approved	150.000	0.000	0.000	150.000	0.000	150.000	150.000
848	Improvement of Goods Shed at Lahore	DDWP 11.02.2010	59.000	0.000	0.000	59.000	0.000	59.000	59.000
849	Procurement of Equipment for Improved Security and Anti-Terrorism Measures	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
850	Improvement of Signaling System on Lodhran-Khanpur-Kotri Section and Provision of Centralized Traffic Control (CTC) on Shahdra - Lodhran Section	Un-Approved	35500.000	0.000	0.000	35500.000	0.000	2750.000	2750.000
851	Procurement of Hopper Wagons for Coal Transportation (Phase-I)	Un-Approved	9500.000	0.000	0.000	9500.000	0.000	1642.000	1642.000
852	Provision of Container Handling terminal at KBX Karachi	Un-Approved	500.000	0.000	0.000	500.000	0.000	60.000	60.000
853	Rehabilitation of 300 Nos Traction Motors	Un-Approved	1650.000	0.000	0.000	1650.000	0.000	200.000	200.000
854	Renovation & Up-gradation of Quetta, Karachi, Lahore and Peshawar Railway Stations	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
855	Replacement of two Generating Sets of 1000 KW (1MW) at Railway Power House, Mohalpora	Un-Approved	94.000	0.000	0.000	94.000	0.000	94.000	94.000
856	Special Repair of 100 DE Locomotives and Re-Commissioning of 19 stabled DE Locomotives (15 AGE-30 & 04 RGE-24)	Un-Approved	4883.000	0.000	0.000	4883.000	0.000	400.000	400.000
857	Special Repair of 800 Coaches and 200 Wagons	Un-Approved	1810.000	0.000	0.000	1810.000	0.000	500.000	500.000
858	Up-gradation of Terminal Facilities at Marshalling Yard Pipri, Lahore and Peshawar Dryports	Un-Approved	200.000	0.000	0.000	200.000	0.000	50.000	50.000
Total (New)			56706.000	0.000	0.000	56706.000	0.000	7265.000	7265.000
<u>CPEC Projects:</u>									
859	(i) PC-II for Feasibility Study to Connect Gwadar with Karachi . (ii) Feasibility Study from Gwadar to Besima and from Besima to Jacobabad via Khuzdar (CPEC)	CDWP 29.11.2013	138.000	0.000	0.000	138.000	0.000	100.000	100.000
860	China Pakistan Economic Corridor (CPEC) Support Project at Ministry of Railways	Un-Approved	100.000	0.000	0.000	100.000	0.000	10.000	10.000
861	Comprehensive Feasibility Study for Upgradation/Rehabilitation of Mainline 1 (ML-I) and New Dry Port at Havelian (Balder) Distt. Haripur under China-Pak Economic Corridor (CPEC)	Un-Approved	400.000	0.000	0.000	400.000	0.000	250.000	250.000
862	Feasibility study (PC-II) for Construction of New Rail Link from Havelian to Pak China Border (682 K.M) (CPEC)	Un-Approved	474.000	0.000	0.000	474.000	0.000	300.000	300.000
Total (CPEC)			1112.000	0.000	0.000	1112.000	0.000	660.000	660.000
Total (Railways)			283946.658	28237.044	85149.017	198797.641	400.000	39166.000	39566.000

REVENUE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
863	Addition /Alternation/Soft & Hard Partition at Income Tax Office Building Ground & Second Floor Phase II at FL 17 Block Gulistan-e-Jauhar, Karachi.	DDWP 14.06.2010	57.913	0.000	54.394	3.519	0.000	3.519	3.519
864	Construction & Renovation of 35-Salt House Custom Office and Residence, Kohat	DDWP 03.05.2012	40.838	0.000	28.137	12.701	0.000	1.701	1.701
865	Construction of 50 Nos Cat – V Flats for Customs Sepoys at Kharadar, Karachi	DDWP 04.04.2014	45.956	0.000	33.164	12.792	0.000	12.792	12.792
866	Construction of Additional Office Block at Income Tax Department, Multan	CDWP 21.03.2012	119.903	0.000	93.409	26.494	0.000	26.494	26.494
867	Construction of Boundary Wall Customs Stations Ghulam Khan (Revised)	DDWP 04.04.2014	58.057	0.000	23.200	34.857	0.000	4.275	4.275
868	Construction of Boundary Wall of Custom Station, Jiwani and Custom Port Ormara and Barracks for Class-IV Staff at Turbat, Jiwani and Ormara	DDWP 26.04.2007	22.318	0.000	21.601	0.717	0.000	0.717	0.717
869	Construction of Multi Storied Office Building for Custom House, Multan	CDWP 21.01.2011	140.567	0.000	125.199	15.368	0.000	15.368	15.368
870	Construction of Official Accommodation for the Office of Additional Director, Intelligence & Investigation (I&I) FBR, Peshawar (Revised)	DDWP 04.04.2014	59.990	0.000	55.486	4.504	0.000	4.504	4.504
871	Construction of Residential Accommodation for Income Tax at Quetta	DDWP 10.02.2012	41.309	0.000	27.819	13.490	0.000	13.490	13.490
872	Construction of TFC at Okara	CDWP 21.01.2011	16.161	0.000	10.961	5.200	0.000	5.200	5.200
873	Construction of TFC at Rahim Yar Khan	CDWP 21.01.2011	16.161	0.000	11.161	5.000	0.000	5.000	5.000
874	Construction of TFC Daska	CDWP 21.01.2011	16.161	0.000	13.249	2.912	0.000	2.912	2.912
875	Establishment of Customs Station at Badini at Afghanistan Border	DDWP 16.11.2006	39.375	0.000	36.707	2.668	0.000	2.668	2.668
876	Provision of Sports Facilities at Directorate General Income Tax (Training & Research) Allama Iqbal Town, Lahore	DDWP 21.05.2010	45.413	0.000	36.977	8.436	0.000	8.436	8.436
877	Project Preparation Facility (PPF) For Revenue Mobilization Project (RMF)-FBR, Islamabad (IDA)	CDWP 18.06.2012	270.000	270.000	119.000	151.000	27.000	0.000	27.000
Total (On-going)			990.122	270.000	690.464	299.658	27.000	107.076	134.076
New Schemes:									
878	Construction of 2nd, 3rd Floor, Parking Shed and Allied Works of Overhead Water Tank at Regional Tax Office, Guiranwala	DDWP 04.04.2014	26.814	0.000	0.000	26.814	0.000	2.000	2.000
879	Construction of Ibrahim Haidery Check Post for Anti Smuggling at Ibrahim Haidery, Karachi	DDWP 04.04.2014	19.410	0.000	0.000	19.410	0.000	1.000	1.000
880	Construction of New Office Accommodation, and Overhead Water Tank in the Premises of FBR Complex at Spiny Road, Quetta	DDWP 04.04.2014	48.069	0.000	0.000	48.069	0.000	1.000	1.000
881	Construction of Overhead Water Tank at Income Tax Complex at Faisalabad	DDWP 04.04.2014	8.979	0.000	0.000	8.979	0.000	1.907	1.907
882	Construction of Regional Tax Office Islamabad	DDWP 03.05.2012	519.964	0.000	0.000	519.964	0.000	2.000	2.000
883	Construction of Warehouse & Sepoy Barracks for Model Customs Collectorate, Peshawar	DDWP 04.04.2014	50.410	0.000	0.000	50.410	0.000	2.000	2.000
884	Development of Integrated Transit Trade Management System (ITTMS) Under ADB Regional Improving Border Service Project	CDWP	5000.000	5000.000	0.000	5000.000	1.000	0.000	1.000

REVENUE DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
885	Establishment of Taxpayers Facilitation Centers at various Stations (Phase-II)	DDWP 03.05.2012	997.000	0.000	0.000	997.000	0.000	3.000	3.000
886	Replacement of Lifts at Custom House Karachi	DDWP 04.04.2014	57.888	0.000	0.000	57.888	0.000	3.512	3.512
887	Project for Security Improvement in Karachi Port & Port Qasim for Installation of Three fixed and one Mobile Scanner (JICA Grant)	Un-Approved	1794.000	1778.000	0.000	1794.000	1.000	0.000	1.000
Total (New)			8522.534	6778.000	0.000	8522.534	2.000	16.419	18.419
Total (Revenue)			9512.656	7048.000	690.464	8822.192	29.000	123.495	152.495

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
888	Balancing, Modernization & Rehabilitation of (BMR) of PCSIR Laboratories Lahore	CDWP 30.04.2007	431.280	0.000	229.517	201.763	0.000	90.000	90.000
889	Balancing, Modernization & Rehabilitation of National Institute of Electronics, Islamabad	CDWP 20.03.2007	490.000	0.000	390.800	99.200	0.000	50.000	50.000
890	Computing Research & Development Centre at Bahauddin Zakariya University, Multan	DDWP 23.04.2009	37.900	0.000	8.732	29.168	0.000	15.000	15.000
891	Construction of Office Building for MoST & its Organizations, Islamabad	CDWP 18.06.2012	995.178	0.000	995.178	0.000	0.000	10.000	10.000
892	Establishment of Chemical Labs in QCC, PSQCA at Peshawar	DDWP 20.05.2009	37.540	0.000	31.229	6.311	0.000	6.311	6.311
893	Establishment of National Central Marine Research Laboratory at NIO, Karachi. Phase-I	DDWP 20.05.2009	39.500	0.000	24.000	15.500	0.000	15.500	15.500
894	Fund for Pakistan Side's Obligations under Bilateral Agreements/MoU for Scientific & Technological Cooperation with Friendly Countries. IL Wing, MoST, Islamabad	DDWP 14.02.2012	37.705	0.000	18.207	19.498	0.000	4.000	4.000
895	Participation of Scientists and Technologists in International Conferences, Seminars and Workshops, PSF, Islamabad	DDWP 19.12.2012	36.080	0.000	25.548	10.532	0.000	5.000	5.000
896	Purchase of Lab Equipment/ Provision of Furniture and Fixture for PSQCA Labs Complex, Karachi	CDWP 26.11.2007)	414.094	0.000	115.691	298.403	0.000	25.000	25.000
897	Renovation & Upgradation of Existing Infrastructure of PCSIR, Labs, Peshawar.	CDWP 30.04.2007	332.654	0.000	239.611	93.043	0.000	45.000	45.000
898	Research and Fabrication of Quantum Devices (Laser Diode) a Current Application of Nanotechnology, PINSTECH, Islamabad	CDWP 22.11.2005	195.867	0.000	170.220	25.647	0.000	25.647	25.647
899	Strengthening of MoST, Islamabad	DDWP 14.02.2012	47.700	0.000	44.132	3.568	0.000	3.568	3.568
900	Technology Foresight Exercise in Pakistan PTB, Islamabad	DDWP 09.07.2007	39.744	0.000	35.219	4.525	0.000	4.525	4.525
901	Upgradation & Extension of PCRET Facilities at Islamabad Centre, Islamabad (org Cost. 418.736 Million)	CDWP 03.11.2010	276.304	0.000	244.650	31.654	0.000	31.654	31.654
902	Up-gradation and Modernization of Building of PCSIR Laboratories Complex (Karachi)	CDWP 30.04.2007	434.502	0.000	298.047	136.455	0.000	50.000	50.000
903	Up-gradation and Modernization of Herbal, Minerals and Food pilot plants of PCSIR Laboratories Complex Peshawar	CDWP 30.04.2007	156.830	0.000	74.850	81.980	0.000	30.000	30.000
904	Up-gradation and Modernization of Pilot Plants at PCSIR Laboratories, Complex Karachi	CDWP 17.05.2007	334.400	0.000	192.595	141.805	0.000	50.000	50.000
905	Up-gradation/ BMR of NPSL, Islamabad	CDWP 30.04.2007	467.750	0.000	169.818	297.932	0.000	100.000	100.000
Total (On-going)			4805.028	0.000	3308.044	1496.984	0.000	561.205	561.205
New Schemes:									
906	Accreditation of CWHR Laboratories in Accordance with ISO 17025:2005	DDWP 14.02.2012	15.000	0.000	0.000	15.000	0.000	15.000	15.000
907	Demarcation of Groundwater Quality Zones in Indus Plain and Marginal Areas for Sustainable Development and Management of Groundwater (Lower Indus Plain) PCRWR	DDWP 01.01.2014	54.946	0.000	0.000	54.946	0.000	20.000	20.000

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
908	Establishment of National Capacity Building Institute (NCBI) for Water Quality Management at Islamabad (KOICA Assistance of 3M\$/ Rs 258.00 million. On turn key basis), PCRWR	CDWP 21.03.2012	323.573	258.000	0.000	323.573	0.000	25.000	25.000
909	Establishment of Neuro Information Lab at SEECs (Duration-03 years)	DDWP 14.02.2012	16.320	0.000	0.000	16.320	0.000	16.320	16.320
910	Establishment of Proficiency Testing Provider Facility for Analytical Laboratories, NPSL/PCSIR	DDWP 01.01.2014	55.680	0.000	0.000	55.680	0.000	20.000	20.000
911	Establishment of Technology Park, Islamabad	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	100.000	100.000
912	Integrated Water Resources Management in the Highly Depleted Pishin-Loralai Basin of Balochistan, PCRWR (Study)	DDWP 14.02.2012	48.857	0.000	0.000	48.857	0.000	15.000	15.000
913	ISO 9000 Certification for SMEs	Un-Approved	500.000	0.000	0.000	500.000	0.000	50.000	50.000
914	Mobile Testing Laboratory for onsite testing of Compulsory Products at Quetta	DDWP 14.02.2012	18.000	0.000	0.000	18.000	0.000	18.000	18.000
915	Modernization & Up-gradation of Electrical Test Centre for Household Electrical Appliances & Lighting Products, PCSIR, Lahore	DDWP 01.01.2014	57.000	0.000	0.000	57.000	0.000	20.328	20.328
916	Pak-Argentinean Cooperation for the Discovery of New Potent Natural Antigliycation Agent for the Management of Late Diabetic Complication, HEJ	DDWP 14.02.2012	13.088	0.000	0.000	13.088	0.000	8.000	8.000
917	Provision of Furniture, Fixture and Office Equipment for MoST Building	DDWP 17.04.2013	52.000	0.000	0.000	52.000	0.000	20.000	20.000
918	Strengthening of Security & Safety Measures at Pakistan Museum of Natural History, Islamabad, PMNH/PSF	DDWP 01.01.2014	15.000	0.000	0.000	15.000	0.000	15.000	15.000
Total (New)			2169.464	258.000	0.000	2169.464	0.000	342.648	342.648
Total (S&T)			6974.492	258.000	3308.044	3666.448	0.000	903.853	903.853

STATES & FRONTIER REGIONS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
919	Block Allocation Federally Administered Tribal Areas (FATA) (USA, IBRD, IDA)						1920.000	17080.000	19000.000
920	Chao Tangi Small Dam, SWA	Un-Approved	1200.000	0.000	0.000	1200.000	0.000	100.000	100.000
Total (FATA)			1200.000	0.000	0.000	1200.000	1920.000	17180.000	19100.000

STATISTICS DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
921	Construction of Office Building for Statistics Division & It's Attached Departments at Islamabad	CDWP 03.11.2010	359.690	0.000	339.690	20.000	0.000	20.000	20.000
922	Establishment of Statistics Training and Research Institute at Lahore	CDWP 13.06.2012	762.300	0.000	26.288	736.012	0.000	50.000	50.000
923	Pakistan Social & Living Standard Measurement Survey, Islamabad (Revised)	Under process	900.687	0.000	730.687	170.000	0.000	150.000	150.000
Total (On-going)			2022.677	0.000	1096.665	926.012	0.000	220.000	220.000
New Schemes:									
924	Re-basing of National Accounts from 2005-06 to 2015-16	Un-Approved	279.000	0.000	0.000	279.000	0.000	20.000	20.000
Total (New)			279.000	0.000	0.000	279.000	0.000	20.000	20.000
Total (Statistics)			2301.677	0.000	1096.665	1205.012	0.000	240.000	240.000

S U P A R C O

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
925	Pakistan Remote Sensing Satellite (PRSS) (China)	ECNEC 04.07.2013	19695.899	12966.536	126.335	19569.564	0.000	700.000	700.000
Total (SUPARCO)			19695.899	12966.536	126.335	19569.564	0.000	700.000	700.000

TEXTILE INDUSTRY DIVISION

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
926	Pak-Korean Garments Technology Training Institute, Karachi	CDWP 03.11.2011 (RUP)	609.330	128.000	300.000	309.330	0.000	309.330	309.330
Total (On-going)			609.330	128.000	300.000	309.330	0.000	309.330	309.330
New Schemes:									
927	Strengthening of National Textile Research Center at NTU, Faisalabad	DDWP 27.02.2014	60.000	0.000	0.000	60.000	0.000	20.000	20.000
Total (New)			60.000	0.000	0.000	60.000	0.000	20.000	20.000
Total (Textile)			669.330	128.000	300.000	369.330	0.000	329.330	329.330

WATER & POWER DIVISION (POWER SECTOR)

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
<u>WAPDA (Hydel Projects)</u>									
928	Basho Hydro Power Project (28 MW) (Skardu) (Study)	CDWP 27.11.2006	91.243	0.000	70.899	20.344	0.000	10.000	10.000
929	Bunji Hydro Power Project (7100 MW) (PC-II) (Gilgit)	Un-Approved	1595320.000	629180.000	0.000	1595320.000	0.000	200.000	200.000
930	Construction of Diamer Basha Dam Project (4500 MW) (Land Acquisition)	ECNEC 20.08.2009 (RUP Rs 101 B)	60000.000	0.000	39901.644	20098.356	0.000	15000.000	15000.000
931	Construction of Diamer Basha Dam Project Lot 1 to 5 (4500 MW)	ECNEC 20.08.2009	834205.000	312943.000	7402.140	826802.860	0.000	10000.000	10000.000
932	Dasu Hydro Power Project Stage-I (2160 MW) (Distt. Kohistan, Khyber Pakhtunkhwa)	ECNEC 27.09.2002	486093.300	358825.000	8428.612	477664.688	1000.000	3423.000	4423.000
933	Dudhnil Hydro Power Project Muzaffarabad AJ&K (960 MW) (Study)	Under Process	280.873	78.704	7.000	273.873	0.000	5.000	5.000
934	Establishment of Hydropower Training Institute (HPTI) Mangla (AFD)	CDWP 29.11.2013	486.151	155.195	34.000	452.151	50.000	60.000	110.000
935	Golan Gol Hydro Power Project (106 MW) (Chitral)	ECNEC 02.09.2002	28217.614	13798.456	9690.895	18526.719	1000.000	5850.000	6850.000
936	Harpo Hydro Power Project Skardu (Gilgit Baltistan)	ECNEC 28.03.2014	9522.801	7974.013	132.388	9390.413	300.000	100.000	400.000
937	Keyal Khawar Hydro Power Project, Khyber Pakhtunkhwa, (Battagram) (122 MW)	ECNEC 01.07.2004 (RUP Rs 31 B)	7066.961	14210.936	3919.145	3147.816	600.000	2686.000	3286.000
938	Lower Palas Valley HPP KPK (665 MW) (Chor Nallah) (Study)	CDWP 07.03.2005	196.684	113.888	42.802	153.882	0.000	10.000	10.000
939	Lower Spat Gah Hydro Power Project Kohistan KPK (496 MW)(Study)	CDWP 07.03.2005	177.771	94.976	52.338	125.433	0.000	10.000	10.000
940	Neelum Jhelum Hydro Power Project (969 MW) (China, Kuwait, Saudi Arabia, IDB and OPEC)	ECNEC 03.07.2013	274882.590	158367.180	125400.640	149481.950	13500.000	16938.000	30438.000
941	Pattan Hydro Power Project (2800 MW) (Kohistan) (Study)	CDWP 17.09.2009	731.233	357.502	382.820	348.413	0.000	150.000	150.000
942	Refurbishment & Up-gradation of Generation Units of Mangla Power Station (310 MW)	ECNEC 31.12.2013	52224.307	31728.853	891.000	51333.307	500.000	760.000	1260.000
943	Shyok Dam Multipurpose Project (Feasibility Study)	CDWP 28.10.2013	159.583	0.000	1.000	158.583	0.000	100.000	100.000
944	Tarbela Fourth Extension Hydro Power Project (1410 MW) (Swabi)	ECNEC 16.08.2012	83601.040	65865.368	15105.445	68495.595	5000.000	3926.000	8926.000
945	Thakot Hydro Power Project (2800 MW) (Mansehra) (Study)	CDWP 18.06.2012	719.628	303.139	122.270	597.358	0.000	150.000	150.000
946	Trappi Hydro Power Project (32 MW) (Mansehra)UC Sawan Maira (Study)	Under Process	158.032	113.022	5.000	153.032	0.000	5.000	5.000
947	Warsak Hydroelectric Power Station 2nd Rehabilitation (242.96 MW)	Un-Approved	24539.608	12070.175	0.000	24539.608	10.000	82.000	92.000
948	Brundi HPP Distt. Torghar on River Swat (Study)	Un-Approved	150.000	12070.175	0.000	150.000	0.000	2.000	2.000
Total (Hydel)			3458824.419	1618249.582	211590.038	3247234.381	21960.000	59467.000	81427.000

Generation / GENCOs

On-going Schemes:

949	320 MW CCP Project UAE Gifted Faisalabad	ECNEC 09.12.2010	16348.120	0.000	154.082	16194.038	0.000	500.000	500.000
950	425 MW (CCPP) Power Project Nandipur (Genco-III)	ECNEC 21.07.2012	58416.000	33932.000	56593.852	1822.148	0.000	2100.000	2100.000

- i) All foreign aid through PSDP / budget.
- ii) Rupee marked with '@' through PSDP / budget.
- iii) Rupee without '@' to be self financed by WAPDA / GENCOs / NTDC / DISCOs.

WATER & POWER DIVISION (POWER SECTOR)

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
951	525 MW Combined Cycle Thermal Power Plant at Chichoki Malian by GENCO-II (Sheikhupura)	ECNEC 23.06.2006	33924.000	27865.000	2721.000	31203.000	0.000	2000.000	2000.000
952	747 MW (CCPP) Guddu Power Project (GENCO - II) (Guddu)	ECNEC 27.08.2013	59775.410	45472.750	51670.000	8105.410	0.000	8000.000	8000.000
953	Conversion of FO / Gas Fired Boilers to Coal of 850 MW Units 1 to 4 Thermal Power Station, Jamshoro (ADB) (Study)	Un-Approved	51845.000	47057.000	100.000	51745.000	0.000	1000.000	1000.000
954	Installation of New Coal Fired Power Plants having Capacity 2x660 MW at Jamshoro (ADB)	ECNEC 18.04.2014	177175.000	199590.000	350.000	176825.000	3300.000	6000.000	9300.000
Total (On-going)			397483.530	353916.750	111588.934	285894.596	3300.000	19600.000	22900.000
<u>New Schemes:</u>									
955	750 MW CCPP at Shahdra, Multan & Faisalabad	Un-Approved	75000.000	52500.000	0.000	75000.000	0.000	300.000	300.000
956	1X660 MW Coal Fired Plant Lakhra (JICA)	Un-Approved	88587.500	0.000	0.000	88587.500	0.000	100.000	100.000
957	Installation of 5 MW Solar Power Plant for Tehsil Moola, District Khuzdar	Un-Approved	500.000	0.000	0.000	500.000	0.000	100.000	100.000
Total (New)			164087.500	52500.000	0.000	164087.500	0.000	500.000	500.000
Total (Generation / GENCOs)			561571.030	406416.750	111588.934	449982.096	3300.000	20100.000	23400.000

NTDC

On-going Schemes:

958	132 KV Thatta Mirpur Hakro in & out Flow & 2nd WPP with 6 multiply 132 KV and Jhimpir Nooriabad Zurlo	ECNEC 22.04.2006 (RUP)	816.000	0.000	1700.000	-884.000	0.000	50.000	50.000
959	220 KV Chakdara Substation	Under Process	3230.000	2584.000	550.000	2680.000	0.000	300.000	300.000
960	220 KV Chashma Ludewala Transmission Line	CDWP 01.03.2008	2057.000	1012.000	2445.530	-388.530	0.000	10.000	10.000
961	220 KV Grid Station & Allied T/Line Dera Ismail Khan	Under Process	3744.000	1412.000	92.000	3652.000	0.000	1600.000	1600.000
962	220 KV Grid Station at Ghazi Road Lahore with 220 KV D/C Transmission Line 132 KV Expansion System (Germany)	ECNEC 25.02.2005	2591.000	1267.000	2459.790	131.210	600.000	650.000	1250.000
963	220 KV Grid Station at Kassowal with 132 KV Expansion System (World Bank)	ECNEC 25.02.2005	2067.350	811.000	2600.000	-532.650	0.000	50.000	50.000
964	220 KV Mansehra Substation Tranche-II	CDWP 07.04.2011	905.000	546.000	113.000	792.000	100.000	200.000	300.000
965	220 KV Nowshera Substation (Nowshera)	ECNEC 06.02.2008	1876.000	1500.000	10.000	1866.000	0.000	100.000	100.000
966	220 KV Rohri Sub Station & Associated T/L for Dispersal of Power from IPPs Fauji Foundation & Enqro Near Dharki	ECNEC 22.10.2007	4847.000	2412.000	4469.032	377.968	0.000	120.000	120.000
967	220 KV Substation at Lalian	ECNEC 11.11.2011	1582.000	935.000	10.000	1572.000	0.000	765.000	765.000
968	220/132 KV Dera Murad Jamali Sub Station	CDWP	880.000	465.000	339.760	540.240	0.000	1057.000	1057.000
969	2nd Source of Supply 220 KV Islamabad University Substation	Under Process	27015.000	1494.000	10.000	27005.000	0.000	100.000	100.000
970	33 KV Transmission Line from 132 KV Grid Stations Thana Bula Khan District Jamshoro HESCO to Dureji, (Sub Station at Dureji)	Under Process	126.000	0.000	63.000	63.000	0.000	63.000	63.000

- i) All foreign aid through PSDP / budget.
ii) Rupee marked with '@' through PSDP / budget.
iii) Rupee without '@' to be self financed by WAPDA / GENCOs / NTDC / DISCOs.

WATER & POWER DIVISION (POWER SECTOR)

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
			4	5			8	9	10
971	4 Nos New Projects to be Financed by JBIC (i) 500 KV Rahim Yar Khan Grid Station & Transmission Line (ii) 220 KV Chistian Grid Station & 220 KV Vehari - Chistian Transmission Line (iii) 220 KV Gujrat Grid Station & 220 KV Transmission Line (iv) 220 KV Shamamar Grid Station & 200 KV Transmission Line (Japan)	ECNEC 22.10.2007	13152.000	7787.000	8893.460	4258.540	800.000	1000.000	1800.000
972	500 KV 3rd Circuit Jamshoro-Moro-Rahim Yar Khan Transmission Line & Allied Grid Station & Extension (Sindh)	ECNEC	37234.330	19834.050	1877.050	35357.280	500.000	2500.000	3000.000
973	500 KV Faisalabad New (2 x 750)	Under Process	11077.000	7840.000	92.000	10985.000	0.000	200.000	200.000
974	500 KV Transmission System for Dispersal of Power from Thar Coal Project (China / Any Source)	Approved	5512.000	2599.000	10.000	5502.000	0.000	10.000	10.000
975	Addition of 500 / 220 KV Substation T/L for strengthen of existing NTDC System and to enhance the Transmission Capacity of new 500 & 220 KV Substation at Lahore (Japan)	ECNEC 09.12.2010	24528.000	13450.000	7150.230	17377.770	700.000	2220.000	2920.000
976	Augmentation of 500 / 220 & 220 / 132 KV Transmission in NTDC System New	Approved	3894.310	3128.000	3321.460	572.850	0.000	1300.000	1300.000
977	Construction of 132 KV Grid Station at Dera Bugti & 132 KV Sui - Dera Bugti T/L (55 Km) (Dera Bugti Package)	CDWP 21.03.2011	495.800	0.000	359.000	136.800	0.000	136.400	136.400
978	Construction of 132 KV Grid Station at Mall and 132 KV Feed for Mall in & out from Existing 132 KV SDT Noshki-Dalbandin Transmission Line (1.08 KM)	CDWP 21.03.2011	175.000	0.000	182.375	-7.375	0.000	100.000	100.000
979	Construction of 132 KV Sui Grid Station & Kashmore - Sui Transmission Line	CDWP 31.11.2007	460.000	0.000	502.000	-42.000	0.000	100.000	100.000
980	Construction of 500 KV T/L for Dispersal of Power from 747 MW Power at Guddu	CDWP 29.07.2011	7856.000	4842.000	10.000	7846.000	0.000	1500.000	1500.000
981	Electrification of Village Dera Bughti (Dera Bughti Package)	ECNEC	718.000	0.000	568.000	150.000	0.000	150.000	150.000
982	Enterprise Resource Planning	Under Process	900.000	0.000	100.000	800.000	0.000	200.000	200.000
983	Evacuation of Power from Wind Power Projects Jhimpir and Gharo Wind Cluster	Under Process	12572.660	5534.460	514.000	12058.660	0.000	5047.000	5047.000
984	Ext/Aug. of Existing of 500 & 220 KV G/S of NTDC System by Installation of Additional Transformers	ECNEC 17.09.2009	1864.000	1303.000	885.770	978.230	0.000	50.000	50.000
985	Extension / Augmentation at 500 / 220 KV Rawat Substation	Under Process	949.000	733.000	10.000	939.000	0.000	351.000	351.000
986	Feasibility Study for Dispersal of Power from Imported 100 MW Power from Iran	ECNEC 05.09.2007	75.000	0.000	25.410	49.590	0.000	10.000	10.000
987	Feasibility Study for Dispersal of Power from Imported Coal at Karachi	ECNEC 05.09.2007	177.000	95.000	10.000	167.000	0.000	10.000	10.000
988	Feasibility Study for Dispersal of Power from Large Basha Hydro Power Project	Approved	283.000	75.600	310.000	-27.000	0.000	10.000	10.000
989	Grid Station (Southern Punjab)	ECNEC	1228.000	0.000	993.000	235.000	0.000	132.000	132.000
990	Grid System Operation & Maintenance System Improvement Project	CDWP 03.12.2009	206.000	150.000	20.920	185.080	0.000	10.000	10.000
991	Import for 100 MW Power from Iran (220 KV Grid Station Gwadar & Allied T/L from Iran to Gwadar Funded by Iran (EDBI-Iran)	ECNEC 05.09.2007	3664.000	1934.000	1186.200	2477.800	0.000	300.000	300.000
992	Inter Connection of 09 IPPs with the National Grid	ECNEC 06.11.2007	1108.000	126.000	1342.000	-234.000	0.000	100.000	100.000

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WATER & POWER DIVISION (POWER SECTOR)

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
993	Interconnection of 6 IPPs with the National Grid	CDWP 22.11.2008	1681.000	639.000	883.530	797.470	0.000	5.000	5.000
994	Interconnection of Chashma Nuclear (C-III & C-IV)	Under Process	3150.000	1890.000	315.000	2835.000	0.000	2657.000	2657.000
995	Interconnection Thar Coal based Engro 1200 MW	Under Process	20053.000	16045.000	10.000	20043.000	0.000	100.000	100.000
996	National Power System Expansion Plan (All Over Country)	CDWP 01.03.2008	490.480	318.940	300.000	190.480	0.000	10.000	10.000
997	New 220 KV Grid Station at Khuzdar / 220 KV Dadu Khuzdar D/C Transmission Line (Japan)	ECNEC 27.07.2004	8540.000	1253.000	10128.250	-1588.250	100.000	650.000	750.000
998	Power Transmission Enhancement Project (19 Sub Projects of 500 & 220 KV Sub Stations & Transmission Lines)	ECNEC 27.11.2006	12617.000	8114.000	16444.200	-3827.200	100.000	320.000	420.000
999	Power Transmission Enhancement Project, Tranche-II (Ten Sub Projects of 500 & 220 KV T/Line) (ADB)	ECNEC 06.02.2008	20193.000	10918.000	19734.350	458.650	0.000	1700.000	1700.000
1000	Provision of Secured Meeting System at Delivery Point (Local Bank)	ECNEC 04.08.2005	1009.000	513.000	872.710	136.290	0.000	20.000	20.000
1001	Quaid-e-Azam Solar Park at Lal Sohna Park Phase-II. Evacuation of 600 MW Solar	ECNEC 12.02.2014	4065.730	1905.200	222.000	3843.730	0.000	1918.000	1918.000
1002	Tranch-III (Procurement of GSO Material)	Under Process	4100.000	2460.000	200.000	3900.000	250.000	1110.000	1360.000
1003	Transmission Arrangement for Power Dispersal of Ghazi Barotha Hydro Power Project	ECNEC 13.05.1996	14127.000	6990.000	18611.510	-4484.510	0.000	10.000	10.000
1004	Transmission for Dispersal Power from Neelum Jhelum Hydro Power Project	ECNEC 14.12.2005	21668.000	12717.000	1063.670	20604.330	0.000	6000.000	6000.000
1005	Transmission Interconnection for Dispersal of Power from UCH-II Trench-II	ECNEC 29.07.2011	2330.000	1197.000	650.000	1680.000	250.000	1350.000	1600.000
1006	Up-gradation of NPCC (Load Despatch System H-8), Islamabad (JICA)	ECNEC 07.01.2004	2895.000	1880.000	7001.000	-4106.000	0.000	173.000	173.000
Total (On-going)			296784.660	150709.250	119661.207	177123.453	3400.000	36524.400	39924.400

New Schemes:

1007	132 KV Karakh Grid Station with Transmission Line (Quetta)	CDWP 21.03.2011	729.160	0.000	0.000	729.160	0.000	100.000	100.000
1008	132 KV Pasinzai Grid Station with Transmission Line (Quetta)	CDWP 21.03.2011	196.000	0.000	0.000	196.000	0.000	100.000	100.000
1009	132 KV Pringhabad Grid Station with Transmission Line (Quetta)	CDWP 21.03.2011	230.000	0.000	0.000	230.000	0.000	45.000	45.000
1010	500 KV Islamabad West	Under Process	10044.000	6026.000	0.000	10044.000	0.000	10.000	10.000
1011	Alliot Switching Station and its Interconnection with Sukhi Kianan HPP	Under Process	19008.000	11405.000	0.000	19008.000	0.000	10.000	10.000
1012	Construction of 132 KV G.S. Barshore & 132 KV Alizai - Barshore Transmission Line	CDWP 15.08.2012	456.920	0.000	0.000	456.920	0.000	200.000	200.000
1013	Construction of 132 KV Grid Station Abdullah Rehman Zai & 132 KV SDT Gulshan Abdul Rehman Zai Transmission Line	Under Process	248.000	0.000	0.000	248.000	0.000	50.000	50.000
1014	Construction of 132 KV Grid Station at Zard, Ghulam Jan & 132 KV D/C Mangochar Zard Ghulam Jan Transmission Line (20Km) (NTDC)	Un-Approved	448.205	0.000	0.000	448.205	0.000	200.000	200.000
1015	Construction of 132 KV Grid Station for New International Airport Islamabad alongwith Feeding Transmission Line (Federal Share)	CDWP 18.06.2012	332.500	269.000	0.000	332.500	0.000	332.500	332.500

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WATER & POWER DIVISION (POWER SECTOR)

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1016	Interconnection Scheme for Import of Power from CASA-1000	Under Process	33949.000	18716.000	0.000	33949.000	0.000	4000.000	4000.000
1017	Jetty + Infrastructure at Gaddani (CPEC)	Un-Approved	70000.000	0.000	0.000	70000.000	0.000	1000.000	1000.000
1018	Power Evacuation from Gaddani to National Grid (Faisalabad) (CPEC)	Un-Approved	150000.000	0.000	0.000	150000.000	0.000	2820.000	2820.000
1019	Power Evacuation from Gaddani to National Grid (Lahore) (CPEC)	Un-Approved	150000.000	0.000	0.000	150000.000	0.000	10000.000	10000.000
Total (New)			435641.785	36416.000	0.000	435641.785	0.000	18867.500	18867.500
Total (NTDC)			732426.445	187125.250	119661.207	612765.238	3400.000	55391.900	58791.900

DISCOs

On-going Schemes:

1020	132 KV Sub Stations at Deep Sea Port Gwadar (QESCO)	CDWP 01.03.2008	1485.723	23.000	135.000	1350.723	0.000	366.000	366.000
1021	132 KV Sub Stations at Down Town Gwadar (CPEC)		312.000	0.000	170.000	142.000	0.000	50.000	50.000
1022	132 KV Sub Stations at Singhar Housing Scheme Gwadar	CDWP 01.03.2008	456.000	88.000	166.000	290.000	0.000	66.000	66.000
1023	132 KV T/Line Balozai, Balochistan	CDWP	300.000	0.000	100.000	200.000	0.000	65.000	65.000
1024	132 KV Kan Mehtherzai Grid Station with Allied Transmission Line	CDWP 21.03.2011	249.770	0.000	65.000	184.770	0.000	85.000	85.000
1025	6th Secondary Transmission & Grids (FESCO)	ECNEC 07.12.2004	6168.000	1693.000	6560.000	-392.000	0.000	1500.000	1500.000
1026	6th Secondary Transmission & Grids (GEPCO) (Xim / Korea)	ECNEC 07.12.2004	5173.000	1200.000	4855.000	318.000	0.000	800.000	800.000
1027	6th Secondary Transmission & Grids (HESCO) (World Bank Loan)	ECNEC 07.12.2004	7360.000	2241.000	6460.000	900.000	0.000	1400.000	1400.000
1028	6th Secondary Transmission & Grids (IESCO) (World Bank)	ECNEC 07.12.2004	5727.000	1355.000	4629.000	1098.000	0.000	1500.000	1500.000
1029	6th Secondary Transmission & Grids (LESCO) (World Bank)	ECNEC 07.12.2004	5908.000	1251.000	11085.000	-5177.000	0.000	1200.000	1200.000
1030	6th Secondary Transmission & Grids (MEPCO) (World Bank Loan)	ECNEC 07.12.2004	9257.000	3403.000	9478.000	-221.000	0.000	1000.000	1000.000
1031	6th Secondary Transmission & Grids (PESCO)	ECNEC 07.12.2004	7123.000	2004.000	6565.597	557.403	0.000	1600.000	1600.000
1032	6th Secondary Transmission & Grids (QESCO)	ECNEC 07.12.2004	6580.000	3296.000	5519.573	1060.427	0.000	1000.000	1000.000
1033	6th Secondary Transmission & Grids (SEPCO)	Under Process	9505.530	1084.470	1089.620	8415.910	0.000	2000.000	2000.000
1034	Construction of 132 KV Grid Station at Dabar & Sunny and 132 KV SDT Sibbi Dabar - Sunny Transmission Line	Under Process	878.000	0.000	50.000	828.000	0.000	100.000	100.000
1035	Construction of 132 KV Grid Station Hahib Zai & 132 KV F/F & out Transmission Line	Under Process	295.000	0.000	50.000	245.000	0.000	100.000	100.000
1036	Construction of 132 KV Grid Station Haji Shehar & 132 KV D/C in & out Arrangement from 132 KV S/C Sibbi Bhag Transmission Line	Under Process	366.760	0.000	80.000	286.760	0.000	300.000	300.000
1037	Construction of 132 KV Sarwerabad & 132 KV S/C Transmission Line Manjoshori - Sarwarabad	Under Process	329.720	0.000	50.000	279.720	0.000	100.000	100.000
1038	Construction of 132 KV Transmission Line / Grid Station under Village Electrification - Dalbandin - Chaghi	CDWP 01.10.2004	990.000	0.000	952.000	38.000	0.000	50.000	50.000

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WATER & POWER DIVISION (POWER SECTOR)

(Million Rupees)									
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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1039	Construction of Electric Transmission Line from Uch Power Plant to Dera Murad Jamali	CDWP	500.000	0.000	50.000	450.000	0.000	200.000	200.000
1040	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (FESCO)		4121.000	0.000	1565.000	2556.000	0.000	1068.000	1068.000
1041	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (GEPCO)	ECNEC 07.12.2004	3869.000	0.000	2524.000	1345.000	0.000	350.000	350.000
1042	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (HESCO)	ECNEC 07.12.2004	3705.000	0.000	2755.000	950.000	0.000	993.000	993.000
1043	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (IESCO)	ECNEC 07.12.2004	3441.000	0.000	1542.163	1898.837	0.000	500.000	500.000
1044	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (LESCO)	ECNEC 07.12.2004	6259.000	0.000	14440.000	-8181.000	0.000	700.000	700.000
1045	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (MEPCO)	ECNEC 07.12.2004	8426.000	0.000	2757.007	5668.993	0.000	600.000	600.000
1046	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (PESCO)	ECNEC 12.02.2014	17202.400	0.000	500.000	16702.400	0.000	1000.000	1000.000
1047	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (QESCO)	ECNEC 07.12.2004	1477.000	0.000	1867.000	-390.000	0.000	300.000	300.000
1048	Distribution & System Augmentation Programme I - Distribution of Power (DOP) (SEPCO)	Under Process	2525.000	0.000	543.490	1981.510	0.000	600.000	600.000
1049	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (FESCO)	Under Process	5092.000	0.000	2496.000	2596.000	0.000	984.000	984.000
1050	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (GEPCO)	ECNEC 07.12.2004	2560.000	0.000	3410.000	-850.000	0.000	400.000	400.000
1051	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (HESCO)	ECNEC 07.12.2004	1540.000	0.000	2731.000	-1191.000	0.000	600.000	600.000
1052	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (IESCO)	Under Process	1471.450	0.000	1880.227	-408.777	0.000	300.000	300.000
1053	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (LESCO)	Under Process	4093.000	0.000	4666.000	-573.000	0.000	800.000	800.000
1054	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (MEPCO)	ECNEC 07.12.2004	2178.000	0.000	3896.079	-1718.079	0.000	625.000	625.000
1055	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (PESCO)	ECNEC 12.02.2014	7860.160	0.000	450.000	7410.160	0.000	1000.000	1000.000
1056	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (QESCO)	ECNEC 07.12.2004	823.000	0.000	2558.240	-1735.240	0.000	400.000	400.000
1057	Distribution & System Augmentation Programme II - Distribution Rehabilitation Renovation & Augmentation (ELR) (SEPCO)	Under Process	4601.620	0.000	589.270	4012.350	0.000	500.000	500.000

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WATER & POWER DIVISION (POWER SECTOR)

(Million Rupees)									
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1	2	3	4	5	6	7	8	9	10
1058	Power Distribution Enhancement Project (Tranche-II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (FESCO) (ADB)	ECNEC 09.12.2010	2318.000	1648.000	761.000	1557.000	250.000	200.000	450.000
1059	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (GEPCO) (ADB)	ECNEC 09.12.2010	3577.000	3327.000	3030.000	547.000	350.000	200.000	550.000
1060	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (HESCO) (ADB)		2500.000	2253.000	1200.000	1300.000	300.000	700.000	1000.000
1061	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (IESCO) (ADB)	ECNEC 12.2010	2717.000	2410.000	1210.000	1507.000	350.000	650.000	1000.000
1062	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (LESCO) (ADB)	CDWP 22.11.2008	3273.000	2337.000	889.000	2384.000	500.000	200.000	700.000
1063	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (MEPCO) (ADB)	CDWP 22.11.2008	3606.000	2987.320	1633.000	1973.000	500.000	400.000	900.000
1064	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (PESCO) (ADB)	ECNEC 28.01.2011	2888.000	2668.000	1697.755	1190.245	350.000	100.000	450.000
1065	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (QESCO) (ADB)	CDWP 22.11.2008	2050.000	1700.000	500.000	1550.000	350.000	500.000	850.000
1066	Up-gradation of Grids, Dera Murad Jamali, Rojhan Jamali, Usta Muhammad and Jhall Maqsi with Allied Transmission Line	ECNEC 17.08.2012	1999.000	0.000	50.000	1949.000	0.000	400.000	400.000
Total (On-going)			175137.133	36968.790	120251.021	54886.112	2950.000	28552.000	31502.000

New Schemes:

1067	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (FESCO)	ECNEC 09.12.2010	2318.000	1648.000	0.000	2318.000	300.000	200.000	500.000
1068	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (GEPCO)	CDWP 22.11.2012	1125.000	938.000	0.000	1125.000	250.000	450.000	700.000
1069	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (HESCO)	CDWP 28.08.2013	2622.000	2503.000	0.000	2622.000	250.000	750.000	1000.000
1070	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (IESCO)	ECNEC 09.09.2013	2633.390	2033.390	0.000	2633.390	250.000	550.000	800.000
1071	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (LESCO)	CDWP 20.08.2013	2346.000	2217.000	0.000	2346.000	250.000	200.000	450.000
1072	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (MEPCO)	CDWP 22.11.2012	3306.920	2987.320	0.000	3306.920	250.000	500.000	750.000
1073	Power Distribution Enhancement Project (Tranche-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (PESCO)	ECNEC 09.09.2013	2088.195	1688.195	0.000	2088.195	250.000	550.000	800.000

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WATER & POWER DIVISION (POWER SECTOR)

(Million Rupees)									
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1074	Power Distribution Enhancement Project (Tranch-III) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (QESCO)	CDWP 14.12.2012	10470.000	8732.340	0.000	10470.000	250.000	100.000	350.000
1075	Conversion from 66KV to 132KV of Yazman Grid Station, Bahawalpur(MEPCO)	Un-Approved	300.000	8732.340	0.000	300.000	0.000	100.000	100.000
1076	Ghilgo Grid Station, Orakzai Agency	CDWP	145.953	0.000	0.000	145.953	0.000	10.000	10.000
Total (New)			27355.458	31479.585	0.000	27355.458	2050.000	3410.000	5460.000
Total (DISCOs)			202492.591	68448.375	120251.021	82241.570	5000.000	31962.000	36962.000
Total (Power)			4955314.485	2280239.957	563091.200	4392223.285	33660.000	166920.900	200580.900

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WATER & POWER DIVISION (WATER SECTOR)

(Million Rupees)									
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1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
1077	6 Nos. Flood Dispersal Structure along with Conveyance System on Nari River, District Bolan	ECNEC 16.08.2012	4912.386	0.000	3063.138	1849.248	0.000	1000.000	1000.000
1078	Balochistan Effluent Disposal into RBOD. (RBOD-III) (Multiple Districts)	CDWP 30.04.2008 (RUP)	6535.970	0.000	5328.046	1207.924	0.000	500.000	500.000
1079	Bazai Irrigation Scheme Revised PC-I, Khyber Pakhtunkhwa (Mardan)	ECNEC 16.08.2012	2720.529	0.000	2364.000	356.529	0.000	145.000	145.000
1080	Chashma Right Bank Canal (Additional Works & Outstanding Liabilities) (D. I. Khan)	ECNEC 16.08.2012	1150.000	696.383	1103.358	46.642	0.000	46.642	46.642
1081	CRBC 1st Lift Cum Gravity Project, D.I.Khan	Un-Approved	61066.000	0.000	100.000	60966.000	0.000	50.000	50.000
1082	Construction of 100 Delay Action Dam in Balochistan (Package-II, 26 Small Dams) (Multiple Districts)	ECNEC 13.10.2012	4647.430	0.000	1120.000	3527.430	0.000	1200.000	1200.000
1083	Construction of 100 Delay Action Dams in Balochistan (Package-I, 20 Small Dams) (Multiple Districts)	ECNEC 07.10.2013	2467.714	0.000	2367.714	100.000	0.000	100.000	100.000
1084	Construction of 20 Small Dams in Khyber Pakhtunkhwa (Multiple Districts)	ECNEC 11.04.2005	3600.000	0.000	2464.641	1135.359	0.000	500.000	500.000
1085	Construction of Diversion Weir for Kabul River Canal, Peshawar & Nowshehra District (Nowshehra)	CDWP 03.09.2009 (RUP)	795.000	0.000	293.000	502.000	0.000	200.000	200.000
1086	Construction of Fall Structure on Nara Canal, Resection of Rato Canal RD 0-72, Strengthening of Jamro Canal, Sindh (District Nawabshah)	ECNEC 19.09.2006	1086.150	0.000	980.011	106.139	0.000	106.000	106.000
1087	Construction of Mohra Shera Dam, Rawalpindi Punjab (Small)	CDWP 06.09.2013	565.602	0.000	52.950	512.652	0.000	160.000	160.000
1088	Construction of Mujahid Dam, Rawalpindi Punjab (Small)	CDWP 06.09.2013	613.041	0.000	52.183	560.858	0.000	230.000	230.000
1089	Construction of Palai / Kundal / Sanam Dams (Multiple Districts of KP)	CDWP 05.10.2012	2328.951	0.000	1153.415	1175.536	0.000	400.000	400.000
1090	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	CDWP 12.01.2008	12211.000	0.000	2471.200	9739.800	0.000	500.000	500.000
1091	Correcting Approach of River Chenab to Control erosive action along its R/B opposite RD 0+00 M.Garh Flood Bund to RD 131+500 Khangarh Flood Bund in District Muzaffargarh	CDWP 29.11.2013	243.392	0.000	30.390	213.002	0.000	213.002	213.002
1092	Darwat Dam, Jamshoro Sindh (Medium)	ECNEC 16.08.2012	9300.000	0.000	4925.000	4375.000	0.000	1000.000	1000.000
1093	Earthwork and Stone Pitching along Chotiari Reservoir, Sindh (Distt Sanqar)	CDWP 20.05.2005	305.412	0.000	288.389	17.023	0.000	17.023	17.023
1094	Extension of Pat Feeder Canal for Utilization of Indus Water in Balochistan (Dera Bugti)	ECNEC 26.05.2011	5769.000	0.000	5529.055	239.945	0.000	200.000	200.000
1095	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Dadu & Thatta District of Sindh	ECNEC 23.08.2006	29217.000	0.000	22050.767	7166.233	0.000	3000.000	3000.000
1096	Feasibility Study for Exploration of G. Water along course of Historical Hakra River at Thar Coal Area (Distt Tharparkar)	CDWP 06.09.2013	178.000	0.000	30.000	148.000	0.000	100.000	100.000
1097	Feasibility Study for Water Resources Development through Construction of Dams in Balochistan (All over Balochistan)	CDWP 13.01.2012	315.000	0.000	80.000	235.000	0.000	50.000	50.000
1098	Flood Management of Takhta Baig Khawar District Peshawar	CDWP 19.11.2009	552.147	0.000	354.620	197.527	0.000	100.000	100.000
1099	Ghabir Dam, Chakwal Punjab (Medium)	ECNEC 03.09.2009 (RUP)	9336.000	0.000	1237.161	8098.839	0.000	10.000	10.000

WATER & POWER DIVISION (WATER SECTOR)

(Million Rupees)									
G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1100	Gomal Zam Dam (17 MW) (South Waziristan) (Medium) (USA)	ECNEC 06.03.2014	20626.000	10721.882	17917.016	2708.984	1600.000	600.000	2200.000
1101	Greater Thal Canal (Phase - I) (Bhakkar, Layyah, Khushab & Jhang)	ECNEC 28.02.2002	30467.109	0.000	8907.500	21559.609	0.000	10.000	10.000
1102	Indus 21 Water Sector Capacity Building & Advisory Services, Islamabad (World Bank)	ECNEC 06.11.2008	3078.000	3078.000	2702.450	375.550	200.000	0.000	200.000
1103	Installation of 100 Nos. 2.0 Cusecs Saline Tubewells around Chotiari Reservoir (Distt Sanqar)	CDWP 20.05.2005	221.345	0.000	193.500	27.845	0.000	27.845	27.845
1104	Installation of Effluent Treatment Plant (RBOD-III), Pilot Project (Distt Dadu)	ECNEC 26.05.2011	3353.373	0.000	418.025	2935.348	0.000	10.000	10.000
1105	Irrigation System Rehabilitation Punjab (Phase-I) (All over Punjab)	ECNEC 07.01.2004	19519.000	0.000	6227.000	13292.000	0.000	700.000	700.000
1106	Kachhi Canal Project (Phase-I) (Dera Bugti, Nasirabad)	ECNEC 31.12.2013	57562.000	0.000	37000.854	20561.146	0.000	10000.000	10000.000
1107	Kurram Tangi Dam, North Waziristan, (Medium) (USA)	ECNEC 06.03.2014	12662.600	9975.000	799.500	11863.100	1900.000	100.000	2000.000
1108	Land and Water Monitoring / Evaluation of Indus Plains (SMO) Lahore	CDWP 30.04.2008	426.512	0.000	274.945	151.567	0.000	151.567	151.567
1109	Lining of Distributaries & Minors in Sindh (All over Sindh)	ECNEC 30.03.2009	13828.322	0.000	5408.000	8420.322	0.000	1750.000	1750.000
1110	Lining of Irrigation Channels (Distributaries & Minors) in Punjab	ECNEC 07.01.2004	30996.200	0.000	4071.000	26925.200	0.000	2250.000	2250.000
1111	Lining of Irrigation Channels in Khyber Pakhtunkhwa (All over Khyber Pakhtunkhwa)	ECNEC 07.12.2004	2898.000	0.000	2494.644	403.356	0.000	380.000	380.000
1112	Lower Indus Right Bank Irrigation & Drainage-I, Sindh (Dadu, Larkana and Kambar)	ECNEC 30.11.2006	17498.791	0.000	14028.866	3469.925	0.000	350.000	350.000
1113	Makhi Farash Link Canal Project (Chotiari Phase-II), Sindh	ECNEC 23.08.2006	1729.912	0.000	1189.359	540.553	0.000	540.000	540.000
1114	Mohmand Dam Project (Detailed Engineering Design) Charsadda (Medium) (France)	CDWP 13.03.2014	937.860	815.939	700.843	237.017	100.000	0.000	100.000
1115	Nai Gaj Dam, Dadu Sindh (Medium)	ECNEC 16.08.2012	26236.030	0.000	3440.000	22796.030	0.000	1800.000	1800.000
1116	Naulong Storage Dam, Jhal Magsi Balochistan (Medium)	ECNEC 16.08.2012	18027.091	0.000	2375.000	15652.091	0.000	2600.000	2600.000
1117	Normal / Emergent Flood Programme	Yearly Based Program since (1977-78)				0.000	0.000	1000.000	1000.000
1118	Provision of Groundwater for Industrial Sector Balochistan (Gwadar)	CDWP 21.01.2011	839.294	0.000	200.000	639.294	0.000	80.384	80.384
1119	Rainee Canal (Phase - I) (Ghotki, Sukkur)	ECNEC 18.02.2004	18862.000	0.000	15283.700	3578.300	0.000	500.000	500.000
1120	Raising of Mangla Dam Project Mangla, Mirpur (AJ&K)	ECNEC 26.05.2011	96853.460	0.000	94880.291	1973.169	0.000	500.000	500.000
1121	Re-construction of Shadi Kour Dam, District Gwadar (Medium)	ECNEC 31.12.2013	6205.000	0.000	3264.288	2940.712	0.000	2000.000	2000.000
1122	Rehabilitation / Reconstruction of Akra Kaur Dam Balochistan (Gwadar)	CDWP 07.04.2011	415.000	0.000	211.000	204.000	0.000	204.000	204.000
1123	Rehabilitation of Flood 2010 Damages (RBOD-I) Larkana, Dadu, Qambar & Shahdadkot (Sindh)	ECNEC 26.05.2011	1218.561	0.000	863.000	355.561	0.000	200.000	200.000
1124	Rehabilitation of Flood 2010 Damages (RBOD-III) Jaffarabad, Nasirabad, (Balochistan) Jacobabad, Qambar Shahdadkot (Sindh)	ECNEC 26.05.2011	563.750	0.000	424.000	139.750	0.000	139.750	139.750
1125	Rehabilitation of Irrigation System in khyber Pakhtunkhwa (All over KPK)	ECNEC 23.08.2006	8484.290	0.000	2815.500	5668.790	0.000	500.000	500.000

WATER & POWER DIVISION (WATER SECTOR)

G. Sl. No	Name of the Scheme	Approval Status	Estimated Cost		Expenditure upto 30.06.2014	Throw-forward as on 01.07.2014	Allocation 2014-15		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
			4	5			8	9	10
1126	Rehabilitation of Scarp Tube Wells and Drainage System LBOD-Nawabshah	CDWP 28.10.2013	319.050	0.000	190.432	128.618	0.000	128.618	128.618
1127	Remedial Measures to Control Waterlogging due to Muzaffargarh & TP Link Canal, Kot Addu, District Muzaffargarh	ECNEC 18.09.2013	8565.288	0.000	500.000	8065.288	0.000	600.000	600.000
1128	Remodeling of SMB Link RD: 0+000 to RD: 374+983 (Tail) and Bahawal Canal Lower (total cost Rs 745.9 M, 50:50)	ECNEC 23.08.2006	372.948	0.000	261.616	111.332	0.000	111.332	111.332
1129	Remodeling of Warsak Canal System in Peshawar & Nowshera	ECNEC 03.09.2009	4097.060	0.000	576.000	3521.060	0.000	400.000	400.000
1130	Research Studies on Drainage, Land Reclamation, Water Management & Use of Drainage Water (IWASRI, Mona & LIM) (All Pakistan)	CDWP 30.04.2009	348.335	0.000	215.543	132.792	0.000	133.000	133.000
1131	Restoration of Bolan Dam District Kacchi, Balochistan (Medium)	ECNEC 22.10.2007	593.430	0.000	131.568	461.862	0.000	5.000	5.000
1132	Revamping/Rehabilitation of Irrigation & Drainage System of Sindh (All over Sindh)	CDWP 06.01.2003	16795.000	0.000	11448.650	5346.350	0.000	500.000	500.000
1133	Shore Protection of Pasni Town, Balochistan (Distt Pasni)	CDWP 07.04.2011	941.000	0.000	439.750	501.250	0.000	100.000	100.000
1134	Sukkur Barrage Rehabilitation and Improvement Project (Sukkur)	ECNEC 03.09.2009	1873.000	0.000	359.789	1513.211	0.000	100.000	100.000
1135	Survey and Study Design for Construction of Rain Water Dams (Reservoir along River Indus in Sindh)	CDWP 06.09.2013	54.328	0.000	49.000	5.328	0.000	5.317	5.317
1136	Toiwar / Batozai Storage Dam, District Qilla Saifullah (Medium)	ECNEC 16.08.2012	4344.743	0.000	1939.603	2405.140	0.000	400.000	400.000
1137	Winder Dam Project, Uthal, Balochistan	ECNEC 03.09.2009	12804.520	0.000	660.289	12144.231	0.000	50.000	50.000
Total (On-going)			604533.926	25287.204	300301.559	304232.367	3800.000	38754.480	42554.480
<u>New Schemes:</u>									
1138	Construction of Small Dams in Distt. Mansehra, KPK	Un-Approved	300.000	0.000	0.000	300.000	0.000	150.000	150.000
1139	Construction of 100 Small Dams in Balochistan (Package-III 10 Dams)	Un-Approved	3600.000	0.000	0.000	3600.000	0.000	172.700	172.700
1140	Construction of Basool Dam, Tehsil Ormara, District Gwadar	Un-Approved	5400.000	0.000	0.000	5400.000	0.000	50.000	50.000
1141	Chanalization of Nullah Deg, Punjab	Un-Approved	800.000	0.000	0.000	800.000	0.000	200.000	200.000
1142	Makhi Farash Link Canal Project (Phase-II) for Water Supply to Thar Coal	Un-Approved	9000.000	0.000	0.000	9000.000	0.000	200.000	200.000
1143	Study for Rain Water Harvesting, Hill Torrents Management	Un-Approved	300.000	0.000	0.000	300.000	0.000	50.000	50.000
1144	Extension of Pat Feeder (Package-III)	Un-Approved	2370.000	0.000	0.000	2370.000	0.000	50.000	50.000
Total (New)			21770.000	0.000	0.000	21770.000	0.000	872.700	872.700
Total (Water)			626303.926	25287.204	300301.559	326002.367	3800.000	39627.180	43427.180