

S#	Project_Name	Total Cost	F.Aid Cost	Expenditure upto June, 2005	Throw-forward	Rupee Allocation	F.Aid Allocation	Total Allocation	Ministry
1	100 Solar Homes projects in each province	100.00	0.00	0.00	100.00	40.00	0.00	40.00	CABINET DIVISION
2	Additional Block at Shaikh Fatima Institute of Nursing and Health Sciences Sheikh Zaid Medical Complex, Lahore	38.50	0.00	16.00	22.50	22.53	0.00	22.53	CABINET DIVISION
3	Block allocation for i) Electrification of villages through installation of indigenously developed micro wind turbines ii) Research on development of 1 KW fuel cell rikshaw. iii) Erection and operation of pilot production plant for BIO-diesel with 500 l	200.00	0.00	0.00	200.00	89.90	0.00	89.90	CABINET DIVISION
4	CCB Mobilization and Capacity Building of Stakeholders in Pakistan (App) (WB - Grant)	113.00	113.00	0.00	113.00	0.00	113.00	113.00	CABINET DIVISION
5	Centre of Excellence for Urdu Informatics (Ph-I Dev. of Standards)	14.90	0.00	3.90	10.90	10.00	0.00	10.00	CABINET DIVISION
6	Construction of Helipad (Phase-II), Islamabad	110.20	0.00	0.00	110.20	55.00	0.00	55.00	CABINET DIVISION
7	Development of supply chain mechanism for pedal generator, hand generator and led lanterns	3.00	0.00	0.00	3.00	3.00	0.00	3.00	CABINET DIVISION
8	Establishment of information and Communication Technology (ICT) RD Laboratory	38.60	0.00	0.00	38.60	30.00	0.00	30.00	CABINET DIVISION
9	Improvement of Central Security System	1.60	0.00	0.00	1.60	1.60	0.00	1.60	CABINET DIVISION
10	Improvement of Existing facilities at Shaikh Zayed Medical Complex, Lahore	399.40	200.00	55.00	344.40	200.00	0.00	200.00	CABINET DIVISION
11	PC-II for Strengthening Monitoring and Evaluation of Citizen Community Boards in Pakistan (WB - Grant)	27.50	27.50	0.00	27.50	0.00	9.00	9.00	CABINET DIVISION
12	Support for Good Governance - Phase-II (UNDP Grant) PM Secretariat/NRB	132.30	112.30	98.00	34.30	0.00	34.28	34.28	CABINET DIVISION
13	Upgradation & Strengthening of Reprographic & Conservation Sections of National Archives.	25.70	0.00	4.00	21.70	21.30	0.00	21.30	CABINET DIVISION
14	Upgradation of equipment and improvement of Infrastructure in the Microfilming of NDC	35.50	0.00	2.00	33.50	33.48	0.00	33.48	CABINET DIVISION
15	Up-gradation of Existing Computer Printing and communication equipment.	2.50	0.00	0.00	2.50	2.50	0.00	2.50	CABINET DIVISION
16	Adoption of Social Accountability (SA-8000)	116.20	116.20	0.00	116.20	0.00	10.00	10.00	COMMERCE DIVISION
17	Construction of Building for Pakistan School of Fashion Design at Lahore	404.70	0.00	0.00	404.70	100.00	0.00	100.00	COMMERCE DIVISION
18	Institutional Capacity Building of National Tariff Commission (Un-approved)	39.00	0.00	0.00	39.00	0.00	5.00	5.00	COMMERCE DIVISION
19	Trade & Transport Facilitation Project Pakistan	211.00	186.00	180.50	30.50	0.00	5.50	5.50	COMMERCE DIVISION
20	5 Bridges on Gilgit-Skardu Road Northern Areas	214.70	0.00	5.00	209.70	80.00	0.00	80.00	COMMUNICATIONS DIVISION
21	Acquisition of Land for Establishment of Police Posts and Offices of National Highways and Pakistan Motor Way Police along National Highway N-5	404.00	0.00	0.00	404.00	404.00	0.00	404.00	COMMUNICATIONS DIVISION
22	Additional Carriageway - Lodhran - Khanewal (Land Acquisition only)	1500.00	0.00	0.00	1500.00	1.00	0.00	1.00	COMMUNICATIONS DIVISION
23	Bridge on River Jhelum at Azad Pattan,AJK.	71.00	0.00	58.00	13.00	13.04	0.00	13.04	COMMUNICATIONS DIVISION
24	Chablat Nowshera including Flyover at Nowshera (N-5)	2916.40	0.00	3409.00	0.00	100.00	0.00	100.00	COMMUNICATIONS DIVISION
25	Chenab Bridge at Shershah, Punjab	1023.10	0.00	200.00	823.10	370.00	0.00	370.00	COMMUNICATIONS DIVISION
26	Construction of Dhak Pattan Bridge	453.60	0.00	0.00	453.60	50.00	0.00	50.00	COMMUNICATIONS DIVISION
27	D. I. Khan - Zam Tower - Mughal Kot Section of 'N-50 (124 KM) Balochistan - NWFP	1903.00	0.00	1665.00	238.00	350.00	0.00	350.00	COMMUNICATIONS DIVISION
28	Dualization of Hassanabdal-Abbottabad- Mansehra N-35 (90 KM), Punjab and NWFP.	3000.00	0.00	5.00	2995.00	10.00	0.00	10.00	COMMUNICATIONS DIVISION
29	Enhancement of Training Capabilities of Construction Machinery Training Institute (IICA)	433.50	376.50	0.00	433.50	50.00	100.00	150.00	COMMUNICATIONS DIVISION
30	Feasibilities Studies and Design	700.00	0.00	531.50	168.50	50.00	0.00	50.00	COMMUNICATIONS DIVISION
31	Gwadar - Turbat - Hoshab - Awaran - Khuzdar - Road, 650 KM	16640.00	0.00	1786.00	14854.00	1450.00	0.00	1450.00	COMMUNICATIONS DIVISION
32	Improvement of N-65, (Dera Allah Yar - Nutal Section)	771.00	0.00	823.10	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
33	Improvement of N-65, Nutal - Sibi - Dhadar Section	1710.00	0.00	822.20	887.80	150.00	0.00	150.00	COMMUNICATIONS DIVISION
34	Improvement of N-70, Qilla Saifullah D.G. Khan-Multan (Bewata Section)	2841.20	0.00	1373.20	1468.00	350.00	0.00	350.00	COMMUNICATIONS DIVISION
35	Improvement of Quetta Western Bypass	225.50	0.00	0.00	225.50	80.00	0.00	80.00	COMMUNICATIONS DIVISION
36	Indus Highway Project 319 Km (N-55) Sehwan-Dadu Section (54 Km) Dadu-Ratodero (145 km) Rajanpur-DG Khan (107 Km),DI Khan-CRBC (14 Km)	6556.50	0.00	1573.00	4983.50	750.00	0.00	750.00	COMMUNICATIONS DIVISION
37	Interchange on M-2 (Khangah Dogran)	148.20	0.00	215.00	0.00	100.00	0.00	100.00	COMMUNICATIONS DIVISION
38	Interchange on M-2 (Sial Mor)	74.00	0.00	95.20	0.00	10.00	0.00	10.00	COMMUNICATIONS DIVISION
39	Islamabad - Muzaffarabad Road	4815.40	0.00	3027.40	1788.00	950.00	0.00	950.00	COMMUNICATIONS DIVISION
40	Islamabad Peshawar Motorway (M-1)	26862.30	0.00	21791.00	5071.30	2370.00	0.00	2370.00	COMMUNICATIONS DIVISION
41	Jalkhad - Chilas Road	1827.30	0.00	0.00	1827.30	1.00	0.00	1.00	COMMUNICATIONS DIVISION
42	Kalat - Quetta - Chaman Section of N-25 (247 KM)	6671.00	4036.00	300.10	6370.90	900.00	1400.00	2300.00	COMMUNICATIONS DIVISION
43	Karachi Northern By-pass	2928.00	0.00	2566.90	361.10	800.00	0.00	800.00	COMMUNICATIONS DIVISION
44	Kharlan Rawalpindi (N-5)	5174.00	0.00	5513.60	0.00	40.00	0.00	40.00	COMMUNICATIONS DIVISION
45	Khori - Quba Saeed Khan Section (143 km) of Khuzdar - Ratodero Road.	4000.00	0.00	555.00	3445.00	500.00	0.00	500.00	COMMUNICATIONS DIVISION
46	Khushalgarh Bridge (N-80) Punjab	1500.00	0.00	5.00	1495.00	100.00	0.00	100.00	COMMUNICATIONS DIVISION

47	Kuchlac-Zhob (306 KM), Balochistan	3459.40	0.00	5.00	3454.40	350.00	0.00	350.00	COMMUNICATIONS DIVISION
48	Lakpass Tunnel/Access Road (Land Acquisition only)	570.50	0.00	0.00	570.50	1.00	0.00	1.00	COMMUNICATIONS DIVISION
49	Layari Express Way	5080.70	0.00	2467.70	2613.00	600.00	0.00	600.00	COMMUNICATIONS DIVISION
50	Lowari Tunnel	7983.00	1602.20	1240.30	6742.70	1150.00	0.00	1150.00	COMMUNICATIONS DIVISION
51	Makran Coastal Road Balochistan	15010.00	0.00	11461.50	3548.50	1500.00	0.00	1500.00	COMMUNICATIONS DIVISION
52	Mansehra Naran-Jalkhad Road	3821.00	0.00	3667.30	153.60	153.65	0.00	153.65	COMMUNICATIONS DIVISION
53	Multan-DG Khan-Sakhi Sarwar-Bewata Section N-70 including Muzafargarth Bypass (200km)	6200.00	0.00	5.00	6195.00	10.00	0.00	10.00	COMMUNICATIONS DIVISION
54	N-5 Highway Rehabilitation Project (World Bank)	15108.00	9328.90	3105.00	12003.00	841.00	2275.00	3116.00	COMMUNICATIONS DIVISION
55	Noshki - Dalbadin Section (165 KM) (N-40) Balochistan.	1986.00	0.00	5.00	1981.00	129.31	0.00	129.31	COMMUNICATIONS DIVISION
56	Nowshera - Chakdara - Dir Chitral, N-45	3090.00	0.00	0.00	3090.00	1.00	0.00	1.00	COMMUNICATIONS DIVISION
57	NWFP Road Development Sector & Sub-Regional Connectivity Project NHA Component:	12787.00	7205.00	412.00	12375.00	806.00	362.00	1168.00	COMMUNICATIONS DIVISION
58	Okara Lahore (N-5)	3911.80	0.00	4272.20	0.00	190.00	0.00	190.00	COMMUNICATIONS DIVISION
59	Operational Research Wing, Ibd.	50.00	1.00	42.00	8.00	4.00	0.00	4.00	COMMUNICATIONS DIVISION
60	Pakistan Transport Plan Study (PTPS), Islamabad (Japan),	38.70	24.00	9.00	29.70	2.00	10.00	12.00	COMMUNICATIONS DIVISION
61	Peshawar Northern Bypass (26 KM), Peshawar	3078.10	0.00	5.00	3073.10	100.00	0.00	100.00	COMMUNICATIONS DIVISION
62	Pindi Bhattian - Faisalabad Motorway	6876.50	0.00	6227.30	649.20	1.00	0.00	1.00	COMMUNICATIONS DIVISION
63	Rahim Yar Khan -TMP - Bahawalpur (N-5)	7283.00	0.00	4972.00	2311.00	400.00	0.00	400.00	COMMUNICATIONS DIVISION
64	Rawalpindi Bypass (28 KM), Punjab (Land acquisition only)	3065.20	0.00	5.00	3060.20	45.00	0.00	45.00	COMMUNICATIONS DIVISION
65	Realignment of N-65 near Jaccobabad & Dera Allah Yar Towns	469.00	0.00	121.00	348.00	100.00	0.00	100.00	COMMUNICATIONS DIVISION
66	TA for National Transport Policy (ADB)	21.50	10.70	0.00	21.50	2.00	10.00	12.00	COMMUNICATIONS DIVISION
67	Urban Transport Wing, Ibd. (BITS Sweden)	33.30	5.00	30.50	2.80	2.00	0.00	2.00	COMMUNICATIONS DIVISION
68	Widening & Improvement of Kararo-Wad Section (96 Km) N-25, Balochistan	2000.00	0.00	5.00	1995.00	10.00	0.00	10.00	COMMUNICATIONS DIVISION
69	Acquisition of land for National Museum of Pakistan, Islamabad	39.40	0.00	31.60	7.80	7.78	0.00	7.78	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
70	Const. of Boxing Gymnasium at Quetta	39.60	0.00	15.00	24.60	24.60	0.00	24.60	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
71	Construction & Improvement of Tennis Courts/Hockey Ground at Qayyum Stadium, Peshawar	4.60	0.00	2.00	2.60	2.60	0.00	2.60	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
72	Construction of Art Gallery, Islamabad	457.00	90.30	246.70	210.30	210.00	0.00	210.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
73	Construction of Boxing Gymnasium at Islamabad	39.90	0.00	15.00	24.90	23.90	0.00	23.90	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
74	Construction of Boxing Gymnasium at Karachi	39.60	0.00	10.00	29.60	24.60	0.00	24.60	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
75	Construction of Boxing Gymnasium at Lahore	39.60	0.00	15.00	24.60	24.60	0.00	24.60	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
76	Construction of Boxing Gymnasium at Peshawar	39.60	0.00	15.00	24.60	24.60	0.00	24.60	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
77	Construction of Football Stadium at Kharan	5.70	0.00	3.00	2.70	2.68	0.00	2.68	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
78	Construction of Football Stadium at Pishin	5.70	0.00	2.00	3.70	3.68	0.00	3.68	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
79	Construction of Play Ground at Hangu	6.50	0.00	2.00	4.50	4.49	0.00	4.49	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
80	Construction of Sports Complex at Sialkot	30.00	0.00	0.00	30.00	10.00	0.00	10.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
81	Construction of Sports Complex Mardan	10.30	0.00	0.00	10.30	5.14	0.00	5.14	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
82	Construction of Sports Complex, Sadiqabad, District Rahim Yar Khan	40.00	0.00	8.00	32.00	11.00	0.00	11.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
83	Construction of Sports Stadium at Badin	28.00	0.00	6.00	22.00	22.00	0.00	22.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
84	Construction of Sports Stadium at Charsada	8.90	0.00	2.00	6.90	6.93	0.00	6.93	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
85	Construction of Sports Stadium at Jhang	19.90	0.00	4.00	15.90	15.85	0.00	15.85	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
86	Construction of Sports Stadium at Lakki Marwat	9.00	0.00	2.00	7.00	6.98	0.00	6.98	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
87	Construction of Sports Stadium at Skardu	29.20	0.00	7.50	21.70	10.00	0.00	10.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
88	Construction of Sports Stadium at Thatta	28.00	0.00	7.00	21.00	21.00	0.00	21.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
89	Construction of Stadium at Courts Ground Haripur	28.00	0.00	7.00	21.00	7.00	0.00	7.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
90	Construction of Stadium at Lodhran	11.50	0.00	4.00	7.50	7.53	0.00	7.53	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
91	Construction of Youth Development Centre (YDC) at Peshawar	23.70	0.00	8.40	15.30	15.25	0.00	15.25	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
92	Construction of Youth Development Centre at Quetta	15.10	0.00	10.10	5.00	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
93	Conversion of Old Terminal Building into World Class Sports Complex at Lahore	115.80	0.00	0.00	115.80	6.00	0.00	6.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
94	Development and Restoration of Archaeological Sites from Taxila to Swat (Peshawar Section)	100.00	0.00	24.70	75.40	10.00	0.00	10.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
95	Development and Restoration of Historical Sites from Taxila to Swat (Taxila Section)	200.00	0.00	25.00	175.00	10.00	0.00	10.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
96	Development of Museum and Conservation of Fort at Umarnot	8.00	0.00	7.40	0.70	0.68	0.00	0.68	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
97	Establishment of National Ethnology/Heritage Museum at Lok Virsa Complex, Islamabad	97.00	0.00	64.40	32.60	33.42	0.00	33.42	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
98	Establishment of National Monument of Pakistan West view point Shakarparian Hills, Islamabad	427.70	0.00	257.80	169.90	219.00	0.00	219.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
99	Laying of Synthetic Hockey Turf at Khushab	28.90	0.00	0.00	28.90	28.87	0.00	28.87	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
100	Laying of Synthetic Hockey Turf at Rawalkot	29.60	0.00	0.00	29.60	4.39	0.00	4.39	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
101	Master Plan for Preservation and Restoration of Jehangir's Tomb Lahore	185.00	0.00	0.00	185.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
102	Master Plan for Preservation and Restoration of Rohtas Fort	163.00	0.00	0.00	163.00	20.00	0.00	20.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
103	Master Plan for Preservation, Restoration and upgradation of Quaid-e-Azam Birth Place Kharadar, Karachi	15.00	0.00	3.80	11.20	11.19	0.00	11.19	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION

104	Museum Educational Service and Public Facilities at Lok Virsa Complex Islamabad	38.90	0.00	0.00	38.90	25.00	0.00	25.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
105	National Monument Museum	98.10	0.00	0.00	98.10	56.53	0.00	56.53	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
106	Pakistan Encyclopedia of Folk Lore at Lok Virsa Complex, Islamabad	2.50	0.00	0.00	2.50	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
107	Preservation and Restoration of Harrapa Remains and Development of Museum	30.80	0.00	20.60	10.30	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
108	Preservation and Restoration of Jehangir's Tomb, Parimeter Wall of Akbari Sarai and Asif Khan tomb Lahore	27.60	0.00	8.10	19.50	3.00	0.00	3.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
109	Preservation and Restoration of Red Sand Stone Façade of Jehangir Tomb Lahore	35.50	0.00	17.20	18.30	6.00	0.00	6.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
110	Preservation and Restoration of Sang-e-Badal Flooring of Jehangir Tombs Shahdara Lahore	14.30	0.00	12.80	1.50	0.61	0.00	0.61	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
111	Preservation and Restoration of Southern Walk Ways of Jehangir Tomb Shahdara, Lahore	23.10	0.00	7.20	15.90	3.00	0.00	3.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
112	Preservation, Restoration and Development of Satghra Temple Kittas District Chakwal	10.00	0.00	6.00	4.00	2.70	0.00	2.70	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
113	Provision of facilities in Qazi Mohib Hockey Stadium at Bannu.	8.00	0.00	2.00	6.00	6.00	0.00	6.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
114	Repair and Renovation of PSB Coaching Centre Quetta	9.60	0.00	0.00	9.60	9.56	0.00	9.56	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
115	Survey and Documentation of Archaeological Sites in Sindh	6.10	0.00	4.40	1.70	1.50	0.00	1.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
116	Award of merit scholarship to students of FGELs in Cantt. and Garrisons	15.50	0.00	2.00	13.50	3.06	0.00	3.06	DEFENCE DIVISION
117	Construction of Barrack Accommodation at 5 Small Air Ports	10.60	0.00	9.50	1.10	2.18	0.00	2.18	DEFENCE DIVISION
118	Construction of Barrack Accommodation for ASF Personnel at Faisalabad Airport	21.20	0.00	0.00	21.20	12.00	0.00	12.00	DEFENCE DIVISION
119	Construction of Barrack Accommodation for ASF Personnel at Islamabad Airport	15.20	0.00	0.00	15.20	6.00	0.00	6.00	DEFENCE DIVISION
120	Construction of Barrack Accommodation for ASF Personnel at Multan Airport	15.20	0.00	0.00	15.20	6.00	0.00	6.00	DEFENCE DIVISION
121	Construction of Barrack Accommodation for ASF Personnel at Quetta Airport	18.70	0.00	0.00	18.70	10.00	0.00	10.00	DEFENCE DIVISION
122	Construction of boundary wall and special repair of office building and Residential quarters at Astore	1.60	0.00	0.00	1.60	0.60	0.00	0.60	DEFENCE DIVISION
123	Construction of new Residential quarters at Met Colony, University Road, Karachi	29.20	0.00	0.00	29.20	15.00	0.00	15.00	DEFENCE DIVISION
124	Construction of office accommodation for CSO (North) at Islamabad Airport	8.90	0.00	0.00	8.90	4.00	0.00	4.00	DEFENCE DIVISION
125	Construction of Residential Accommodation for operation staff at PMD Centre Lahore	15.30	0.00	0.00	15.30	6.11	0.00	6.11	DEFENCE DIVISION
126	Establishment of 16 additional Met. And Agromet Observatories in Pakistan	10.90	0.00	0.00	10.90	10.87	0.00	10.87	DEFENCE DIVISION
127	Establishment of a National Centre for Drought/Environment Monitoring and Early Warning at Islamabad	164.80	0.00	88.00	76.80	60.88	0.00	60.88	DEFENCE DIVISION
128	Establishment of FG Liaqat Ali Degree College for Boys, Rawalpindi (App)	39.80	0.00	10.00	29.80	29.80	0.00	29.80	DEFENCE DIVISION
129	Establishment of Research and Dev. (R&D) Division at Met HQ, Islamabad	40.00	0.00	25.10	14.90	14.97	0.00	14.97	DEFENCE DIVISION
130	Establishment of Special Computerized Weather Analysis Centre, Hostel & Residences at National Agro Met Centre, Islamabad	29.20	0.00	15.40	13.90	13.88	0.00	13.88	DEFENCE DIVISION
131	Human Resource Development for NSDP (Phase-I)	190.00	0.00	109.80	80.20	80.20	0.00	80.20	DEFENCE DIVISION
132	National Centre for Remote Sensing and Geographical Information System, Karachi	116.40	0.00	102.70	13.70	13.70	0.00	13.70	DEFENCE DIVISION
133	PAKSAT-I (Phase-I)	1853.30	1695.00	1210.10	643.20	297.50	0.00	297.50	DEFENCE DIVISION
134	Special Repair of Residential Quarters at Met. Office Karachi Airport	4.20	0.00	1.20	3.00	3.02	0.00	3.02	DEFENCE DIVISION
135	Training in Advanced Engineering & Technologies	198.00	0.00	85.00	113.00	75.00	0.00	75.00	DEFENCE DIVISION
136	Up-gradation & Strengthening of Seismological Network of PMD (Phase-I) (Basic Component of Tsunami Early Warning System)	193.60	0.00	0.00	193.60	40.20	0.00	40.20	DEFENCE DIVISION
137	Adult Literacy Programme	8300.00	0.00	530.00	7770.00	100.00	0.00	100.00	EDUCATION DIVISION
138	Award of 100 Scholarships to students from Indian Occupied Kashmir in the field of Medicines, Engineering & IT.	65.20	0.00	0.00	65.20	18.40	0.00	18.40	EDUCATION DIVISION
139	Award of 75 Scholarships to Bangladeshi students	49.80	0.00	13.80	36.00	13.82	0.00	13.82	EDUCATION DIVISION
140	Award of Stipend to Indigent students (Ph-VI)	38.30	0.00	33.50	4.80	19.15	0.00	19.15	EDUCATION DIVISION
141	Const. of Admn. Block, Canteen Podium and Rehabilitation of old campus of ICB, G-6/3, Ibd	54.50	0.00	10.00	44.50	44.55	0.00	44.55	EDUCATION DIVISION
142	Debt Swap-II for Education in NWFP (German)	928.60	0.00	0.00	928.60	183.76	0.00	183.76	EDUCATION DIVISION
143	Development of Video Films on Technical & Vocational subjects.	15.00	0.00	0.00	15.00	9.32	0.00	9.32	EDUCATION DIVISION
144	Education for All (EFA)	34000.00	0.00	2720.00	31280.00	300.00	0.00	300.00	EDUCATION DIVISION
145	Education of Talented Students from underdeveloped areas of Pakistan in Cadet Colleges/Public Schools	10.80	0.00	8.70	2.10	1.97	0.00	1.97	EDUCATION DIVISION
146	Educational Leadership and Institutional Management (ELIM) Project	14.30	0.00	0.00	14.30	7.16	0.00	7.16	EDUCATION DIVISION

147	Estab. of 82000 NFBE Community Schools in Pakistan, AJK & FATA	1500.00	0.00	1250.00	250.00	250.00	0.00	250.00	EDUCATION DIVISION
148	Estab. of Girls Degree College Alपुरi NWFP	55.00	0.00	0.00	55.00	33.34	0.00	33.34	EDUCATION DIVISION
149	Establishment of 350 Community Schools in hard to reach FATA with Foreign Assistance from NORAD	448.20	303.20	62.60	385.50	0.00	51.51	51.51	EDUCATION DIVISION
150	Establishment of Boys Degree College Puran, NWFP	40.00	0.00	0.00	40.00	40.00	0.00	40.00	EDUCATION DIVISION
151	Establishment of Cadet College at Mianwali	190.00	0.00	5.00	185.00	75.00	0.00	75.00	EDUCATION DIVISION
152	Establishment of Cadet College at Choa Saiden Shah, District Chakwal	190.00	0.00	20.00	170.00	50.00	0.00	50.00	EDUCATION DIVISION
153	Establishment of Cadet College at Zhob, Balochistan	180.70	0.00	18.90	161.00	72.28	0.00	72.28	EDUCATION DIVISION
154	Establishment of Cadet College Ghotki, Sindh	168.60	0.00	5.00	163.60	95.00	0.00	95.00	EDUCATION DIVISION
155	Establishment of Cadet College Jaffarabad, Balochistan	171.40	0.00	5.00	166.40	75.00	0.00	75.00	EDUCATION DIVISION
156	Establishment of Cadet College Okara	190.00	0.00	5.00	185.00	75.00	0.00	75.00	EDUCATION DIVISION
157	Establishment of Cadet College Pallandri, AJK	83.90	0.00	59.80	24.10	24.07	0.00	24.07	EDUCATION DIVISION
158	Establishment of Cadet College Pasrur	190.00	0.00	5.00	185.00	75.00	0.00	75.00	EDUCATION DIVISION
159	Establishment of Cadet College, Panjgur, Balochistan	186.30	0.00	15.00	171.30	74.50	0.00	74.50	EDUCATION DIVISION
160	Establishment of Captain Karnal Sher Khan Shaheed Cadet College, Swabi	173.30	0.00	32.20	141.10	32.22	0.00	32.22	EDUCATION DIVISION
161	Establishment of FG College for Women, I-8, Islamabad	80.00	0.00	33.70	46.30	46.28	0.00	46.28	EDUCATION DIVISION
162	Establishment of FG Degree College for Women, Sector I-14, Islamabad	75.00	0.00	21.90	53.10	26.09	0.00	26.09	EDUCATION DIVISION
163	Establishment of FG Degree College for Women, Sector I-14, Islamabad	75.00	0.00	15.00	60.00	30.00	0.00	30.00	EDUCATION DIVISION
164	Establishment of FG Girls Model School in I-14, Islamabad	60.10	0.00	16.10	44.00	22.01	0.00	22.01	EDUCATION DIVISION
165	Establishment of Gwadar Institute of Technology, Gwadar	198.00	32.00	32.00	166.00	40.00	0.00	40.00	EDUCATION DIVISION
166	Establishment of Integrated Library Management System and automation of National Library Resources	10.00	0.00	0.00	10.00	10.02	0.00	10.02	EDUCATION DIVISION
167	Establishment of Islamabad Model School for Girls in the Colony of FEHC Society at Korang Town, Islamabad	33.50	0.00	0.00	33.50	20.00	0.00	20.00	EDUCATION DIVISION
168	Establishment of Polytechnic at District Level	15000.00	0.00	36.80	114963.20	300.00	0.00	300.00	EDUCATION DIVISION
169	Establishment of Polytechnic Institute for Girls at Turbat with the additional classes in evening for Boys.	95.00	0.00	67.40	27.60	27.60	0.00	27.60	EDUCATION DIVISION
170	Establishment of Primary Schools in Sectors I-8/2, I-8/3, G-11/1, G-11/2, and F-11, Islamabad	48.10	0.00	44.50	3.70	3.63	0.00	3.63	EDUCATION DIVISION
171	Establishment of Scout Cadet College, Muzaffarabad, AJK	171.40	0.00	5.00	166.40	50.53	0.00	50.53	EDUCATION DIVISION
172	Establishment of two FG Secondary Schools in developing sector F-11, Islamabad	49.40	0.00	40.10	9.30	9.27	0.00	9.27	EDUCATION DIVISION
173	Facilitation, Monitoring & Coordination and Mechanism for the implementation of ESR Action Plan	19.90	0.00	14.90	5.00	5.00	0.00	5.00	EDUCATION DIVISION
174	Girls Primary Education Project, FCU Islamabad (ADB & OPEC)	121.10	105.90	78.00	43.10	1.00	17.00	18.00	EDUCATION DIVISION
175	Good Governance - Effective Management	31.90	0.00	24.90	7.00	6.96	0.00	6.96	EDUCATION DIVISION
176	Improvement of existing facilities of the Deptt. of Libraries	9.20	0.00	7.20	2.00	2.04	0.00	2.04	EDUCATION DIVISION
177	In-service training programme for the teachers of ICT, FATA NA & AJK at FG College of Education, Islamabad	25.50	0.00	0.00	25.50	13.23	0.00	13.23	EDUCATION DIVISION
178	Introduction of MA Education and M.Ed classes at Federal College of Education, Islamabad	99.20	0.00	75.00	24.20	24.24	0.00	24.24	EDUCATION DIVISION
179	Introduction of Technical Stream	15000.00	0.00	1006.00	13994.00	200.00	0.00	200.00	EDUCATION DIVISION
180	IT/Computer Science Teachers, Lab. Incharge & Computer Labs. Matching Programme in ICT	29.80	0.00	18.00	11.70	3.56	0.00	3.56	EDUCATION DIVISION
181	Madrassa Reforms (Teaching of formal subjects in Madaris)	5759.40	0.00	514.50	5244.90	1000.00	0.00	1000.00	EDUCATION DIVISION
182	Merit Scholarship Scheme No.1 under Wafaqi Mohtasib decision for liabilities to 12 scholars	37.70	0.00	36.50	1.20	1.20	0.00	1.20	EDUCATION DIVISION
183	Merit Scholarships for Minority Students of Engg. Medical & Postgraduate Studies	4.30	0.00	2.60	1.60	0.57	0.00	0.57	EDUCATION DIVISION
184	Merit Scholarships to 150 students of FGEL, Islamabad (2001-06)	3.80	0.00	1.30	2.50	0.90	0.00	0.90	EDUCATION DIVISION
185	National Education Assessment System (NEAS)	319.40	273.10	79.00	340.40	8.24	21.92	30.16	EDUCATION DIVISION
186	National Educational Management Information System (NEMIS) (Ph-III).	37.40	0.00	24.40	13.00	9.56	0.00	9.56	EDUCATION DIVISION
187	National Educational Census (NEC) 2005-06	150.00	0.00	0.00	150.00	150.00	0.00	150.00	EDUCATION DIVISION
188	Opening of new Junior Model Schools in Margalla Town and PWD Colony, Islamabad	23.90	0.00	5.00	18.90	18.92	0.00	18.92	EDUCATION DIVISION
189	Prime Minister's Merit Scholarships for Tribal Areas	1.80	0.00	0.50	1.30	1.28	0.00	1.28	EDUCATION DIVISION
190	Promotion of Children Literature Phase-IV	4.80	0.00	0.00	4.80	1.08	0.00	1.08	EDUCATION DIVISION
191	Provision of additional accommodation in newly established IMCG, I-10/4, Islamabad	33.80	0.00	10.00	23.80	23.75	0.00	23.75	EDUCATION DIVISION
192	Provision of Lab. Equipment for KRL Institute of Technology at Kahuta	39.60	0.00	32.10	7.50	7.50	0.00	7.50	EDUCATION DIVISION

193	Provision of Labs. Equipment and other facilities FG College for Women, F-7/2, Islamabad	12.00	0.00	5.00	7.00	7.00	0.00	7.00	EDUCATION DIVISION
194	Quality Assurance	10000.00	0.00	576.30	9423.70	100.00	0.00	100.00	EDUCATION DIVISION
195	Readers Club Scheme by NBF (Ph-V)	39.90	0.00	15.00	24.90	12.50	0.00	12.50	EDUCATION DIVISION
196	Remaining work of 9 schools for 39 classrooms, 2 labs in Islamabad	27.00	0.00	22.00	4.90	4.90	0.00	4.90	EDUCATION DIVISION
197	Revamping of Science Education at Secondary Level	10000.00	0.00	425.80	9574.20	100.00	0.00	100.00	EDUCATION DIVISION
198	Scholarships to Students from other countries (Phase-I)	14.90	0.00	7.00	7.90	2.25	0.00	2.25	EDUCATION DIVISION
199	Scholarships, on-going liabilities for 26 students studying abroad.	55.00	0.00	0.00	55.00	50.69	0.00	50.69	EDUCATION DIVISION
200	Science Education Project (Ph-II) with ADB Assistance FCU.	196.10	170.60	112.40	83.60	4.94	69.53	74.46	EDUCATION DIVISION
201	Strengthening of Educational facilities in IMCG, F-6/2, Islamabad	18.40	0.00	0.00	18.40	18.41	0.00	18.41	EDUCATION DIVISION
202	Strengthening of FG Post Graduate College for Men, H-8, Islamabad by providing Geography Deptt. for M.Sc. class & renovation of old Campus	11.30	0.00	0.00	11.30	11.29	0.00	11.29	EDUCATION DIVISION
203	Strengthening of NEF and Implementing innovative schemes (Ph-II)	6.30	0.00	0.00	6.30	6.34	0.00	6.34	EDUCATION DIVISION
204	Strengthening of Teachers Education Project (STEP)	37.80	0.00	14.00	23.80	7.77	0.00	7.77	EDUCATION DIVISION
205	Teachers Resource Centres	850.00	0.00	676.00	174.00	50.00	0.00	50.00	EDUCATION DIVISION
206	To extend Educational facilities to FG Margalla College for Women by adding MA Block Sc. Labs etc.	34.50	0.00	15.00	19.50	19.47	0.00	19.47	EDUCATION DIVISION
207	To facilitate the 27 existing FG Secondary/Higher Secondary Schools by adding new classrooms halls, science labs, Admn. Block and Education facilities in rural, urban area of ICT.	140.00	0.00	0.00	140.00	54.10	0.00	54.10	EDUCATION DIVISION
208	Training Programme for Science & Technical Teachers during 2005-06 at NISTE, Islamabad	37.30	0.00	0.00	37.30	37.30	0.00	37.30	EDUCATION DIVISION
209	Training programme in information Communication Technology for Science Teachers in ICT, FATA & NA.	17.20	0.00	0.00	17.20	4.35	0.00	4.35	EDUCATION DIVISION
210	Upgradation of 4 existing Primary Schools to Middle level in ICT	11.50	0.00	5.00	6.50	6.55	0.00	6.55	EDUCATION DIVISION
211	Upgradation of 4 Middle Schools to Secondary level in rural area ICT	24.30	0.00	5.00	19.30	19.28	0.00	19.28	EDUCATION DIVISION
212	Upgradation of FG Elementary Educational Institutions to the level of Islamabad Model Schools	132.40	0.00	60.00	72.40	72.41	0.00	72.41	EDUCATION DIVISION
213	Upgradation of FG Secondary Educational Institutions to the level of Islamabad Model Colleges	104.50	0.00	67.50	37.00	37.03	0.00	37.03	EDUCATION DIVISION
214	Activity Based Capacity Development project	133.40	0.00	0.00	133.40	65.00	0.00	65.00	ENVIRONMENT DIVISION
215	Clean Drinking Water for All Project	6500.00	0.00	0.00	6500.00	2000.00	0.00	2000.00	ENVIRONMENT DIVISION
216	Coastal Areas/Dryland Bio-diversity and Survey Management	39.50	0.00	3.80	35.70	12.34	0.00	12.34	ENVIRONMENT DIVISION
217	Conservation & Rehabilitation of Indus Delta Mangroves for Sustainable Management	39.40	0.00	0.00	39.40	16.08	0.00	16.08	ENVIRONMENT DIVISION
218	Environmental Education in Schools through Roaming Teachers	16.60	0.00	0.00	16.60	8.25	0.00	8.25	ENVIRONMENT DIVISION
219	Environmental Rehabilitation & Poverty Reduction through Participatory Watershed management in Tarbela Reservoir Catchment Area	532.50	0.00	0.00	532.50	86.91	0.00	86.91	ENVIRONMENT DIVISION
220	Establishing National MEA Secretariat and Preparing National Action Plans for MEAS	39.70	0.00	0.00	39.70	16.09	0.00	16.09	ENVIRONMENT DIVISION
221	Establishment of a Model Park for Improvement of Urban Environment and Recreational Facility in Attock City	34.20	0.00	0.00	34.20	15.10	0.00	15.10	ENVIRONMENT DIVISION
222	Establishment of Cherat Wildlife Park Noshehra	38.90	0.00	18.70	20.20	17.15	0.00	17.15	ENVIRONMENT DIVISION
223	Establishment of Environmental Monitoring System in Pakistan Japan & GoP.	1098.20	973.00	10.00	1088.20	62.26	50.00	112.26	ENVIRONMENT DIVISION
224	Establishment of Pak-EPA Marine Water Pollution Monitoring Centre at national Institute of Oceanography	37.90	0.00	0.00	37.90	24.47	0.00	24.47	ENVIRONMENT DIVISION
225	Establishment of Project Planning and Monitoring Cell in the M/o Environment Islamabad	36.20	0.00	0.00	36.20	14.72	0.00	14.72	ENVIRONMENT DIVISION
226	Forestry and Watershed Project (Block Allocation) (un-approved)	100.00	0.00	0.00	100.00	40.00	0.00	40.00	ENVIRONMENT DIVISION
227	Forestry Sector Research and Development Project	193.50	0.00	87.40	106.10	35.62	0.00	35.62	ENVIRONMENT DIVISION
228	Fuel Efficiency in Road Transport Sec.	238.10	220.50	221.60	16.50	0.94	15.53	16.47	ENVIRONMENT DIVISION
229	Global Change Impact Study Centre	100.00	0.00	20.00	80.00	20.00	0.00	20.00	ENVIRONMENT DIVISION
230	Hospital Waste Management in Major Cities of Pakistan	4.30	0.00	2.20	2.10	2.09	0.00	2.09	ENVIRONMENT DIVISION
231	Implementation of management plan for Ayubia National Park, District Abbottabad	72.70	0.00	0.00	72.70	22.07	0.00	22.07	ENVIRONMENT DIVISION
232	Implementation of World Summit on Sustainable Development	20.00	0.00	5.70	14.30	6.50	0.00	6.50	ENVIRONMENT DIVISION

233	Improvement of Urban Environment of Chakwal City Through Amenity Forestry and Landscaping	12.40	0.00	0.00	12.40	9.34	0.00	9.34	ENVIRONMENT DIVISION
234	Improvement of Urban Environment of Hazro City	24.00	0.00	0.00	24.00	18.51	0.00	18.51	ENVIRONMENT DIVISION
235	Improvement of Urban Environment/Construction of parks in PP-11 and 14 Rawalpindi	39.90	0.00	0.00	39.90	9.92	0.00	9.92	ENVIRONMENT DIVISION
236	Mass Awareness and Education	39.40	0.00	26.70	12.70	12.70	0.00	12.70	ENVIRONMENT DIVISION
237	National Awareness Campaign on Energy Efficiency and Environment Protection	39.20	0.00	9.40	29.70	10.00	0.00	10.00	ENVIRONMENT DIVISION
238	National Biosafety Centre	39.50	0.00	0.00	39.50	9.75	0.00	9.75	ENVIRONMENT DIVISION
239	National Conservation Strategy Resource Centre	18.30	0.00	0.00	18.30	7.85	0.00	7.85	ENVIRONMENT DIVISION
240	National Lakes Protection and Conservation Programme (un-approved)	300.00	0.00	0.00	300.00	75.00	0.00	75.00	ENVIRONMENT DIVISION
241	National Rivers Pollution Control programme (un-approved)	500.00	0.00	0.00	500.00	125.00	0.00	125.00	ENVIRONMENT DIVISION
242	Planting of blank areas of Khanewal Irrigated Plantation	45.00	0.00	0.00	45.00	6.34	0.00	6.34	ENVIRONMENT DIVISION
243	Preparation of National Land Use Plan Country wide	33.00	0.00	20.90	12.10	7.02	0.00	7.02	ENVIRONMENT DIVISION
244	Protected Area Management Project	648.60	609.80	9.90	638.70	1.00	9.90	10.90	ENVIRONMENT DIVISION
245	Provision of Clean Drinking Water (Inception stage)	115.10	0.00	10.00	105.10	55.00	0.00	55.00	ENVIRONMENT DIVISION
246	Rachna Doab Afforestation Project	485.40	0.00	461.70	23.70	23.69	0.00	23.69	ENVIRONMENT DIVISION
247	Rehabilitation of Rangelands of Pothwar Tract of Punjab through Participation of Local Communities	24.80	0.00	0.00	24.80	9.74	0.00	9.74	ENVIRONMENT DIVISION
248	Strengthening of Forest Products Research at Pakistan Forest Institute, Peshawar	39.30	0.00	0.00	39.30	8.77	0.00	8.77	ENVIRONMENT DIVISION
249	Construction of Class, Tea Room, Additional Residential Unit at NIPA, Karachi	32.70	0.00	0.00	32.70	20.00	0.00	20.00	ESTABLISHMENT DIVISION
250	Construction of residential accommodation at PARD Campus Peshawar	10.00	0.00	9.10	0.90	0.87	0.00	0.87	ESTABLISHMENT DIVISION
251	Construction of Training Complex for NIPA at Pakistan Academy for Rural Development (PARD) Campus Peshawar	13.70	0.00	0.00	13.70	5.06	0.00	5.06	ESTABLISHMENT DIVISION
252	Holiday Home, Murree	4.00	0.00	0.00	4.00	3.97	0.00	3.97	ESTABLISHMENT DIVISION
253	Installation of Diesel Generating Set, NIPA, Karachi	2.50	0.00	0.00	2.50	2.50	0.00	2.50	ESTABLISHMENT DIVISION
254	Provision of Rehabilitation Aids to disabled Federal Govt. Employees & their Dependents	10.00	0.00	5.00	5.00	1.50	0.00	1.50	ESTABLISHMENT DIVISION
255	Strengthening of existing welfare Institutions	9.90	0.00	1.10	8.80	5.00	0.00	5.00	ESTABLISHMENT DIVISION
256	Technical Assistance for the National School of Public Policy, Lahore	111.40	90.60	78.00	33.40	5.00	0.00	5.00	ESTABLISHMENT DIVISION
257	Attock Package	1100.00	0.00	600.00	500.00	480.00	0.00	480.00	FINANCE DIVISION
258	Attock Water Supply and Drainage Scheme	102.00	0.00	50.00	52.00	37.50	0.00	37.50	FINANCE DIVISION
259	Establishment of a Project Coordination Office (PCO) under EU-Assisted Financial Services Sector Reforms Programme	10.00	0.00	1.50	8.50	8.50	0.00	8.50	FINANCE DIVISION
260	Financial Monitoring and Evaluation of Drought Emergency Relief Assistance (DERA)	73.50	0.00	71.10	2.40	19.60	0.00	19.60	FINANCE DIVISION
261	Greater 100 MGD Bulk Water Supply (K-III), Karachi	6103.00	0.00	2449.00	3654.00	2000.00	0.00	2000.00	FINANCE DIVISION
262	Greater Quetta Water Supply - Main	7665.00	0.00	1246.00	6419.00	300.00	0.00	300.00	FINANCE DIVISION
263	Infrastructure Fund	1000.00	0.00	0.00	1000.00	1000.00	0.00	1000.00	FINANCE DIVISION
264	Jacobaabad Water Supply Scheme	500.00	0.00	0.00	500.00	78.00	0.00	78.00	FINANCE DIVISION
265	Karachi Package (Korangi Road 8000 Project)	1150.00	0.00	800.00	350.00	280.00	0.00	280.00	FINANCE DIVISION
266	Lapsed Fund	550.00	0.00	0.00	550.00	150.00	0.00	150.00	FINANCE DIVISION
267	Mirpur Khas Water Supply and Drainage Scheme	399.40	0.00	50.00	349.40	50.00	0.00	50.00	FINANCE DIVISION
268	National Commission for Human Development (NCHD)	500.00	0.00	0.00	500.00	500.00	0.00	500.00	FINANCE DIVISION
269	Project for Improvement of Financial Reporting & Auditing (PIFRA) (Phase-II) (World Bank/IDA Loan)	5533.50	4998.00	0.00	5533.50	50.00	0.00	50.00	FINANCE DIVISION
270	Public Sector Capacity Building Project (PSCBP)	3538.00	3190.00	784.00	2754.00	66.40	687.60	754.00	FINANCE DIVISION
271	Strengthening of Pension, Insurance and Savings Systems (ADB)	264.00	180.00	0.00	264.00	5.00	5.00	10.00	FINANCE DIVISION
272	Support for Institutional Capacity Building of PRSP	14.80	13.45	6.90	7.60	0.00	6.90	6.90	FINANCE DIVISION
273	Supporting Participatory Policy Development Services and Credit and Building Institutions and Markets for Business Development Services and Credit for SMEs (ADB Loan)	1601.60	1029.00	0.00	1601.60	285.00	175.00	460.00	FINANCE DIVISION
274	TA for Local Government Performance Enhancement (ADB)	1572.30	1334.00	295.80	1276.50	64.00	300.00	364.00	FINANCE DIVISION
275	TA to Gender and Governance Decentralization Support Programme	858.10	660.00	0.00	858.10	47.00	53.00	100.00	FINANCE DIVISION
276	Tax Administration Reforms Project	9500.60	7193.04	100.00	9400.60	400.54	2120.00	2520.54	FINANCE DIVISION
277	Thar Package	1100.00	0.00	600.00	500.00	480.00	0.00	480.00	FINANCE DIVISION
278	Adaptation of Integrated Pest Management Approach for Cotton Crop in Sindh	75.50	0.00	39.00	36.50	11.86	0.00	11.86	FOOD, AGRICULTURE & LIVESTOCK DIVISION
279	Additional Improvement in MFD Labs. In view of WTO requirements	13.40	0.00	8.70	4.70	4.69	0.00	4.69	FOOD, AGRICULTURE & LIVESTOCK DIVISION

280	Agribusiness Development and Diversification Project, ADB Assisted. All provinces FATA/FANA and AJK (PSDP liability: Rs 3274 million)	4066.00	1860.00	0.00	0.00	133.00	617.00	750.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
281	Agriculture Sector Development Loan (ADB)	10266.00	10266.00	2082.00	8184.00	700.00	0.00	700.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
282	ASPL-II (TA) (ADB)	161.00	115.00	65.70	95.30	20.00	50.00	70.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
283	Chaghi Water & Agricultural Development Programme	567.20	433.40	62.30	504.90	20.00	60.00	80.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
284	Commissioning of VHT Plant at Department of Plant Protection at Karachi	11.30	0.00	0.00	11.30	7.33	0.00	7.33	FOOD, AGRICULTURE & LIVESTOCK DIVISION
285	Crop Maximization Project. All Provinces and AJ&K	500.00	0.00	287.10	212.90	60.00	0.00	60.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
286	Estab. of Post Entry Quarantine Section, Karachi (Const. and Expansion of Port Qasim Section)	13.60	0.00	4.80	8.80	6.94	0.00	6.94	FOOD, AGRICULTURE & LIVESTOCK DIVISION
287	Estab. of Federal Programme Management Unit	199.50	0.00	0.00	199.50	50.00	0.00	50.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
288	Establishment of Cotton Fiber Testing Laboratory in five selected Districts.	71.10	0.00	20.00	51.10	51.00	0.00	51.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
289	Establishment of Laboratory for Detection of Drug Residues in Animal Products at Karachi	35.30	0.00	21.20	14.10	10.83	0.00	10.83	FOOD, AGRICULTURE & LIVESTOCK DIVISION
290	Establishment of National Variety Data Bank, Ibd	6.70	0.00	2.70	4.00	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
291	Establishment of Seed Testing Labs. And Rehabilitation of Existing Labs.	81.30	0.00	50.00	31.30	14.73	0.00	14.73	FOOD, AGRICULTURE & LIVESTOCK DIVISION
292	Etiology and Management of Cotton Leaf reddening Malaise in Sindh	24.10	0.00	8.30	15.90	3.72	0.00	3.72	FOOD, AGRICULTURE & LIVESTOCK DIVISION
293	Etiology and Management of Sudden Death Phenomenon in Mango Punjab and Sindh	25.50	0.00	5.80	19.70	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
294	Exploitation & Management of Water Resources for development Peri Urban areas around ICT	27.90	0.00	10.20	17.70	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
295	Improvement of Water Management Practices in Northern Area	37.80	0.00	10.40	27.40	8.00	0.00	8.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
296	Integration of Agricultural Research and Extension Activities. All Pakistan	197.30	0.00	176.30	21.00	21.00	0.00	21.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
297	Introduction of Medicinal Herbs and Spices as Crops All Pakistan	35.80	0.00	21.60	14.60	7.11	0.00	7.11	FOOD, AGRICULTURE & LIVESTOCK DIVISION
298	Introduction of Sugarbeet and Enhancement of Sugarcane productivity Punjab, Sindh and NWFP	35.00	0.00	14.20	20.80	5.45	0.00	5.45	FOOD, AGRICULTURE & LIVESTOCK DIVISION
299	Land and Water Resources Development Project for Poverty Reduction in Pakistan	3400.00	0.00	0.00	3400.00	100.00	0.00	100.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
300	Livestock Production and Development and Meat Production (Un-approved)	2000.00	0.00	0.00	2000.00	75.00	0.00	75.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
301	Major Repair Work of Jetty Structure and Procurement of Port/Fish Handling Equipment for Korangi Fisheries Harbour Karachi	39.30	0.00	6.80	32.50	25.00	0.00	25.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
302	Managing Burewala Strain of Cotton Virus. All Pakistan	149.10	0.00	80.30	68.80	34.00	0.00	34.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
303	Milk Collection/Processing and Dairy Production and Development Programme (Un-approved)	2000.00	0.00	0.00	2000.00	75.00	0.00	75.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
304	Monitoring of Deep Sea Fishing Vessels through Establishment of 03 GPS Base Stations and Deputation of MFD Representative on each Vessel, Karachi	25.00	0.00	21.50	3.50	3.53	0.00	3.53	FOOD, AGRICULTURE & LIVESTOCK DIVISION
305	National Agricultural Land Use Plan (Phase-I)	136.90	0.00	71.50	65.40	35.00	0.00	35.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
306	National Coordinated Research and Development Project on Improvement of Wool Quality. All Pakistan.	16.50	0.00	3.90	12.60	6.93	0.00	6.93	FOOD, AGRICULTURE & LIVESTOCK DIVISION
307	National Integrated Pest Management Project	197.40	0.00	35.00	162.40	35.40	0.00	35.40	FOOD, AGRICULTURE & LIVESTOCK DIVISION
308	National Programme for Improvement of Water courses in Pakistan	66373.50	0.00	4924.70	61448.80	6000.00	0.00	6000.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
309	National Research project on Water Management of Spate Irrigation System in Pakistan	96.00	0.00	28.00	68.00	26.70	0.00	26.70	FOOD, AGRICULTURE & LIVESTOCK DIVISION
310	New Aquaculture and Shrimp Farming (Un-approved)	500.00	0.00	0.00	500.00	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
311	Nuclear Techniques Assisted Management of Salt Affected Lands and Brackish Waters in Pakistan Punjab and Sindh	16.10	0.00	13.30	2.80	2.75	0.00	2.75	FOOD, AGRICULTURE & LIVESTOCK DIVISION
312	OFWM-IV (IDA Assisted) Project	134.00	0.00	35.90	98.10	15.00	0.00	15.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
313	Oilpalm Development Sindh/Balochistan	113.00	0.00	0.00	113.00	54.08	0.00	54.08	FOOD, AGRICULTURE & LIVESTOCK DIVISION
314	Operationalization commissioning of Plant Quarantine Laboratory	27.00	0.00	0.00	27.00	9.00	0.00	9.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
315	Peri Urban Agricultural Programme, Phase-I Balochistan	34.40	0.00	24.30	10.00	10.03	0.00	10.03	FOOD, AGRICULTURE & LIVESTOCK DIVISION
316	Pesticide Quality Control and Research Lab. In Balochistan	19.30	0.00	15.10	4.20	0.96	0.00	0.96	FOOD, AGRICULTURE & LIVESTOCK DIVISION
317	Pilot Project for Promotion and Expansion of Trickle Irrigation Programme in Balochistan	219.70	0.00	0.00	219.70	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
318	Pilot Project for Promotion of Water Conservation Technology through Introduction of High Efficiency Irrigation System in Punjab, NWFP and Sindh	497.40	0.00	0.00	497.40	30.00	0.00	30.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
319	Programme Implementation Unit for ASP-II Loan, Islamabad	36.10	0.00	5.50	30.60	10.34	0.00	10.34	FOOD, AGRICULTURE & LIVESTOCK DIVISION

320	Rapid Conversion of Wild Olive into Oil Bearing Species, NWFP Punjab and Balochistan	186.40	0.00	75.50	110.80	23.56	0.00	23.56	FOOD, AGRICULTURE & LIVESTOCK DIVISION
321	Reduction in seafood post harvest losses by improvement of fish hold of local fishing boats	5.00	0.00	0.00	5.00	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
322	Restructuring & Strengthening of National Agri. Research System Balochistan Phase-I	614.10	0.00	10.00	604.10	136.70	0.00	136.70	FOOD, AGRICULTURE & LIVESTOCK DIVISION
323	Seabuckthorn Exploitation and Development in Pakistan. D.G Khan, DI Khan, Zhob, Gilgit and Baltistan	28.10	0.00	26.50	1.70	1.67	0.00	1.67	FOOD, AGRICULTURE & LIVESTOCK DIVISION
324	Special Programme for Strengthening SPS facilities and Quality Inspection Service in compliance with WTO (Un-approved)	300.00	0.00	0.00	300.00	50.00	0.00	50.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
325	Strengthening of Animal Quarantine Station at Quetta	38.80	0.00	11.60	27.10	27.14	0.00	27.14	FOOD, AGRICULTURE & LIVESTOCK DIVISION
326	Strengthening of Coordinated Research Programme of PARC	17.10	0.00	5.30	11.80	6.47	0.00	6.47	FOOD, AGRICULTURE & LIVESTOCK DIVISION
327	Strengthening of Livestock Services for Livestock Diseases Control in Pakistan, Eradication of Rinderpest. All Provinces. (European Union) (Revised)	1992.70	1587.30	719.30	1273.40	21.00	346.67	367.67	FOOD, AGRICULTURE & LIVESTOCK DIVISION
328	Strengthening of Quality Control Laboratory at Marine Fisheries Department, Karachi	47.40	0.00	39.90	7.50	7.53	0.00	7.53	FOOD, AGRICULTURE & LIVESTOCK DIVISION
329	Sunflower Cultivation in Balochistan	34.90	0.00	11.90	23.00	10.69	0.00	10.69	FOOD, AGRICULTURE & LIVESTOCK DIVISION
330	Tea Research and Development Programme, Mansehra, Abbottabad and Swat.	58.50	0.00	45.70	12.80	12.75	0.00	12.75	FOOD, AGRICULTURE & LIVESTOCK DIVISION
331	Upgradation of Animal Health Lab. at NARC to serve as National Reference Lab. for Poultry Diseases	39.70	0.00	12.10	27.60	16.64	0.00	16.64	FOOD, AGRICULTURE & LIVESTOCK DIVISION
332	Use of Electronic and Print Media for Technology Transfer, NARC, Islamabad	40.00	0.00	13.50	26.50	13.42	0.00	13.42	FOOD, AGRICULTURE & LIVESTOCK DIVISION
333	Use of True Potato Seed (TPS) for Seed Tuber Production NARC, Islamabad	16.30	0.00	6.90	9.40	4.20	0.00	4.20	FOOD, AGRICULTURE & LIVESTOCK DIVISION
334	400-bedded Women & Chest Diseases Hospital Rawalpindi	1325.00	106.00	0.00	1325.00	297.90	0.00	297.90	HEALTH DIVISION
335	ARI Programme Children Hospital Islamabad	37.00	0.00	5.00	32.00	11.00	0.00	11.00	HEALTH DIVISION
336	College of Medical Technology at JPMC, Karachi	40.00	0.00	0.00	40.00	15.00	0.00	15.00	HEALTH DIVISION
337	College of Medical Technology, NIH, Ibd.	35.10	0.00	20.20	14.90	5.00	0.00	5.00	HEALTH DIVISION
338	Community Midwives Programme	356.00	0.00	0.00	356.00	10.00	0.00	10.00	HEALTH DIVISION
339	Construction of building for Gomal Medical College DI Khan	732.80	0.00	0.00	732.80	50.00	0.00	50.00	HEALTH DIVISION
340	Construction of Hostel for Female Students at NIH, Islamabad	28.20	0.00	10.00	18.20	5.00	0.00	5.00	HEALTH DIVISION
341	Construction of two ICU's in Liaquat Medical College, Jamshoro, Hyderabad	75.00	0.00	23.00	52.00	52.00	0.00	52.00	HEALTH DIVISION
342	Enhanced HIV/AIDS Control Programme Pakistan	2858.00	966.00	220.30	2637.70	51.00	202.00	253.00	HEALTH DIVISION
343	EPI/Polio Control Project with JICA Collaboration	58.00	0.00	0.00	58.00	0.67	14.33	15.00	HEALTH DIVISION
344	Estab. of Burn Care Centre at PIMS, Islamabad	190.00	0.00	41.30	148.70	135.00	0.00	135.00	HEALTH DIVISION
345	Establishment of 200 Bedded Hospital at DI Khan	391.60	0.00	198.50	193.10	10.00	0.00	10.00	HEALTH DIVISION
346	Establishment of Accident and Emergency and Ancillary Services Complex at Civil Hospital, Karachi	1438.40	0.00	0.00	1438.40	250.00	0.00	250.00	HEALTH DIVISION
347	Establishment of Cardiac Surgery Facilities at PIMS, Islamabad	551.70	0.00	100.00	451.70	300.00	0.00	300.00	HEALTH DIVISION
348	Establishment of Critical Care Unit at FGS, Islamabad	35.00	0.00	0.00	35.00	15.00	0.00	15.00	HEALTH DIVISION
349	Establishment of Interventional Radiology Suit at Department of Radiology, JPMC Karachi	39.70	0.00	15.00	24.70	24.00	0.00	24.00	HEALTH DIVISION
350	Estt. of Nephrology and Dialysis Unit at NICH, Karachi	30.20	0.00	5.00	25.20	25.00	0.00	25.00	HEALTH DIVISION
351	Expanded Programme of Immunization NIH, Islamabad	11470.00	4108.50	0.00	11470.00	1117.00	0.00	1117.00	HEALTH DIVISION
352	Expansion of BDN Project (WHO)	150.00	0.00	0.00	150.00	20.00	0.00	20.00	HEALTH DIVISION
353	Extension of Federal Medical Centre into Hospital at Central Govt. Servant Colony, Quetta	28.40	0.00	18.10	10.30	5.00	0.00	5.00	HEALTH DIVISION
354	Health Management Information System (Japan)	166.70	152.30	20.00	146.70	6.00	140.00	146.00	HEALTH DIVISION
355	Health Services Academy, Islamabad	110.50	0.00	32.00	78.50	13.50	0.00	13.50	HEALTH DIVISION
356	Improvement and Standardization of DHQ Hospital Nowshera	982.80	0.00	0.00	982.80	50.00	0.00	50.00	HEALTH DIVISION
357	Improvement of Nutrition through PHC Islamabad	302.70	0.00	160.40	142.30	73.00	0.00	73.00	HEALTH DIVISION
358	Improvement, up-gradation and capacity enhancement of existing HDC building for the manufacture of Cell Culture Anti-Rabies Vaccine from ready to fill bulk according to the current GMP & GLP at NIH, Islamabad	140.20	0.00	0.00	140.20	10.00	0.00	10.00	HEALTH DIVISION
359	Improvement, up-gradation of existing building and equipment for manufacture of Measles vaccine from Concentrate (Secondary Manufacture) according to the current GMP & GLP at NIH, Islamabad	86.30	0.00	0.00	86.30	10.00	0.00	10.00	HEALTH DIVISION
360	In Country Training Programme for Safe Motherhood MCH Centre, PIMS, Islamabad	24.20	16.20	5.60	18.60	1.00	2.00	3.00	HEALTH DIVISION

361	In-country Training Programme Safe Management of New born Infant, Children Hospital, PIMS, Islamabad	22.60	16.30	15.20	7.40	4.00	2.00	6.00	HEALTH DIVISION
362	Institute of Cardiology Peshawar	1000.00	0.00	0.00	1000.00	50.00	0.00	50.00	HEALTH DIVISION
363	Institutionalization of Research, Establishment of 5 Centres in provinces.	16.30	0.00	0.00	16.30	6.00	0.00	6.00	HEALTH DIVISION
364	Integrated Mental Health into PHC, Islamabad	30.00	0.00	15.40	14.60	14.00	0.00	14.00	HEALTH DIVISION
365	Investigation and Treatment of Retinal Detachment and Bleeding Disease of Retina at the Deptt. Of Ophthalmology, JPMC, Karachi	20.60	0.00	3.00	17.60	17.60	0.00	17.60	HEALTH DIVISION
366	Khalifa Gul Nawaz Hospital Complex Bannu	972.10	0.00	10.00	962.10	150.00	0.00	150.00	HEALTH DIVISION
367	Modernization of Diagnostic and Therapeutic Services at JPMC, Karachi	14.70	0.00	0.00	14.70	10.00	0.00	10.00	HEALTH DIVISION
368	Modernization of operation theatres at JPMC Karachi	19.90	0.00	0.00	19.90	15.00	0.00	15.00	HEALTH DIVISION
369	National Health Information Resource Centre (MoH)	199.50	46.60	8.10	191.40	33.00	0.00	33.00	HEALTH DIVISION
370	National Health Policy Unit (MoH) Islamabad	195.80	135.70	5.00	190.80	5.00	0.00	5.00	HEALTH DIVISION
371	National Plan of Action for Non-Communicable Diseases	40.00	0.00	4.00	36.00	13.00	0.00	13.00	HEALTH DIVISION
372	National Programme for Family Planning and Primary Health Care, Islamabad	21533.50	0.00	5857.80	15675.70	4080.00	0.00	4080.00	HEALTH DIVISION
373	National Programme of Prevention and Control of Blindness	2774.00	0.00	0.00	2774.00	310.00	0.00	310.00	HEALTH DIVISION
374	National Tuberculosis Control Programme	1067.00	29.00	146.50	920.60	24.00	15.00	39.00	HEALTH DIVISION
375	Prevention and Control of Hepatitis	2593.80	0.00	0.00	2593.80	300.00	0.00	300.00	HEALTH DIVISION
376	Provision of MRI and CT Scanner for Civil Hospital Karachi, Chandka Medical College, Larkana, People Medical College Nawabshah and Liaquat University Hospital, Hyderabad/Jamshoro	564.00	0.00	0.00	564.00	100.00	0.00	100.00	HEALTH DIVISION
377	Purchase of MRI Machine for JPMC, Karachi	71.00	0.00	0.00	71.00	71.00	0.00	71.00	HEALTH DIVISION
378	Purchase of MRI Machine for NICH, Karachi	71.00	0.00	0.00	71.00	32.00	0.00	32.00	HEALTH DIVISION
379	Purchase of MRI Machine for PIMS Islamabad	71.00	0.00	0.00	71.00	71.00	0.00	71.00	HEALTH DIVISION
380	Quaid-e-Azam post Graduate Medical College in PIMS, Islamabad	87.00	0.00	71.70	15.30	11.00	0.00	11.00	HEALTH DIVISION
381	Rehabilitation of Children Hospital, PIMS	727.10	711.90	331.00	396.10	9.19	386.92	396.11	HEALTH DIVISION
382	Renovation & Up-gradation of facilities at PIMS, Islamabad	273.10	0.00	269.00	4.10	8.13	0.00	8.13	HEALTH DIVISION
383	Replacement and up-gradation of CSSD equipment at JPMC, Karachi	39.00	0.00	15.00	24.00	24.99	0.00	24.99	HEALTH DIVISION
384	Reproductive Health Project (Federal) Islamabad	631.80	476.10	97.90	533.90	92.00	73.00	165.00	HEALTH DIVISION
385	Revamping of existing building and equipments for the manufacture of Tetanus Toxoid from concentrate according to the current GMP and GLT at NIH, Islamabad	21.30	0.00	0.00	21.30	10.00	0.00	10.00	HEALTH DIVISION
386	Roll Back Malaria Control Programme Pakistan (SAP)	273.00	0.00	179.30	93.80	33.00	0.00	33.00	HEALTH DIVISION
387	Special Repair/Maintenance of PIMs colony Islamabad	20.70	0.00	0.00	20.70	20.00	0.00	20.00	HEALTH DIVISION
388	Strengthening of Maternal Care Services at FGSH, Islamabad	36.00	0.00	0.00	36.00	15.00	0.00	15.00	HEALTH DIVISION
389	Strengthening of Expanded Programme of Immunization Services through GAVI Grant assistance, Islamabad	267.00	0.00	97.10	169.90	2.00	158.00	160.00	HEALTH DIVISION
390	Strengthening of GAMBAT Institute of Medical Sciences	587.40	0.00	0.00	587.40	100.00	0.00	100.00	HEALTH DIVISION
391	Upgradation and Renovation of Deptt. of Paediatric Surgery National Institute of Child Health, Karachi	32.90	0.00	10.00	22.90	22.88	0.00	22.88	HEALTH DIVISION
392	Up-gradation and Renovation of FGSH, Islamabad	285.20	0.00	155.30	129.90	30.00	0.00	30.00	HEALTH DIVISION
393	Upgradation of Basic Medical Sciences, Institute and Lab. Services at JPMC, Karachi	59.00	42.00	5.00	54.00	54.00	0.00	54.00	HEALTH DIVISION
394	Up-gradation of NIHD computers and expansion of existing Network, NIHD Islamabad	3.10	0.00	0.00	3.10	3.10	0.00	3.10	HEALTH DIVISION
395	Upgradation of Patient Treatment Facilities at the Department of Nephrology, JPMC, Karachi	20.60	0.00	17.80	2.70	2.00	0.00	2.00	HEALTH DIVISION
396	Upgradation of Radiology Deptt. (MRI) for NICH, Karachi	40.00	0.00	39.00	1.00	0.90	0.00	0.90	HEALTH DIVISION
397	Uplifting of main operation theatres at FGSH, Islamabad	39.60	0.00	0.00	39.60	35.00	0.00	35.00	HEALTH DIVISION
398	Vertical extension of category III & IV Flats at JPMC, Karachi	11.50	0.00	0.00	11.50	10.00	0.00	10.00	HEALTH DIVISION
399	Women Health Project (MoH), ADB Islamabad	795.50	636.40	700.50	95.00	50.00	45.00	95.00	HEALTH DIVISION
400	Establishment of Centre for advance studies in Vaccinology and Biotechnology at University of Balochistan, Quetta (CASVAB)	180.00	0.00	72.00	108.00	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
401	Access to Scientific Instrumentation-HEC(Revised)	32.49		10.50	22.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
402	Acquisition of Land to Establish Kala Shah Kaku Campus of University of Engg. & Tech, Lahore, Lahore	195.00	0.00	0.00	195.00	195.00	0.00	195.00	HIGHER EDUCATION COMMISSION
403	Advancement of Mathematical Science Education and Research, GCU, Lahore.	38.10	0.00	21.00	17.10	14.00	0.00	14.00	HIGHER EDUCATION COMMISSION

404	Agro bacterium mediated transformation of Artemisia sp for enhancement of Artemisinin an anti-malarial compound, Quaid-e-Azam University, Islamabad.	9.73	0.00	6.70	3.00	1.53	0.00	1.53	HIGHER EDUCATION COMMISSION
405	Award to Best University Teachers, HEC, Islamabad.	29.50	0.00	5.90	23.60	5.90	0.00	5.90	HIGHER EDUCATION COMMISSION
406	Book Bank Scheme Phase-III HEC.	196.00	0.00	5.00	191.00	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
407	Building of a Hostel for Female Students at PIEAS, Islamabad.	37.27	0.00	0.00	36.80	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
408	Campus - Wide LAN/WAN Infrastructure and Computerization of SBK Women University, Quetta	14.88	0.00	0.00	14.90	14.88	0.00	14.88	HIGHER EDUCATION COMMISSION
409	Capacity Building for Multipurpose Basic Medical Sciences Liaquat University of Medical & Health Sciences, Jamshoro.	37.90	0.00	0.00	37.90	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
410	Capacity Enhancement of the Faculty of Pharmacy, University of Karachi.	498.50	0.00	0.00	472.10	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
411	Central Library, University of Engg. & Tech; Taxila	37.98	0.00	21.60	16.40	16.36	0.00	16.36	HIGHER EDUCATION COMMISSION
412	Computerization and Networking of National College of Arts, Lahore.	23.00	0.00	0.00	23.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
413	Computerization and Networking of the University of Azad Jammu & Kashmir, Muzaffarabad	33.41	0.00	23.30	10.10	10.09	0.00	10.09	HIGHER EDUCATION COMMISSION
414	Computerization and Networking of University of Health Sciences, Lahore	33.57	0.00	0.00	33.60	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
415	Computerization and Networking programme at University of Sargodha, Sargodha.	32.61	0.00	10.00	22.60	22.61	0.00	22.61	HIGHER EDUCATION COMMISSION
416	COMSTECH National Training Facility, Ibd	37.80	0.00	0.00	37.80	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
417	Construction of Admn. Block for Quaid-e-Azam University of Engineering Science & Tech; Nawabshah.	31.99	0.00	0.00	32.00	14.00	0.00	14.00	HIGHER EDUCATION COMMISSION
418	Construction of Boys Hostel for 200 students, Shah Abdul Latif University, Khairpur	38.71	0.00	0.00	38.70	14.00	0.00	14.00	HIGHER EDUCATION COMMISSION
419	Construction of Building for University Library & Three Teaching Departments, Federal Urdu University of Arts Science & Technology, Karachi	38.75	0.00	0.00	38.80	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
420	Construction of Building of Academic Block II.Fatima Jinnah Women University, Rawalpindi.	29.91	0.00	19.00	10.90	10.91	0.00	10.91	HIGHER EDUCATION COMMISSION
421	Construction of Central Academic and Central Library building of Kohat University of Science and Tech; Kohat.	170.96	0.00	0.00	171.00	60.00	0.00	60.00	HIGHER EDUCATION COMMISSION
422	Construction of Engg. Block at COMSATS Instt. Of Information Technology, Abbottabad.	38.53	0.00	0.00	38.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
423	Construction of Faculty lodges and allied facilities, Area Study Centre, University of Peshawar, Peshawar	11.88	0.00	0.00	11.90	7.60	0.00	7.60	HIGHER EDUCATION COMMISSION
424	Construction of Hostel for 100 Girls Students one each in the Peshawar and Abbott Abad Campuses of NWFP University of Engg. & Tech., Peshawar	36.58	0.00	0.00	36.60	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
425	Construction of Hostel for 200 Girls Students of the Kohat University of Science & Technology, Kohat	37.93	0.00	0.00	37.90	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
426	Construction of Hostel for 200 Students and Air-conditioning of Auditorium at Gomal University, D.I. Khan	35.73	0.00	0.00	35.70	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
427	Construction of Hostel for 200 students at Kohat University of Science and Technology, Kohat.	26.81	0.00	20.00	6.80	6.81	0.00	6.81	HIGHER EDUCATION COMMISSION
428	Construction of Hostel for 200 students at University of Malakand, Chakdara.	33.35	0.00	0.00	33.30	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
429	Construction of Hostel for Students(Ph.D) at University of the Punjab, Lahore.	25.00	0.00	0.00	25.00	12.00	0.00	12.00	HIGHER EDUCATION COMMISSION
430	Construction of Hostel for Students, Arid Agri. University, Rawalpindi.	25.44	0.00	10.00	15.40	15.44	0.00	15.44	HIGHER EDUCATION COMMISSION
431	Construction of Hostel for Students, at Quaid-e-Azam University, Islamabad.	35.00	0.00	10.00	25.00	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
432	Construction of Hostel for Students, University of Agriculture, Faisalabad.	26.49	0.00	10.00	16.50	16.49	0.00	16.49	HIGHER EDUCATION COMMISSION
433	Construction of Hostel for Students, University of Karachi.	25.04	0.00	10.00	15.00	15.04	0.00	15.04	HIGHER EDUCATION COMMISSION
434	Construction of Hostel for Students, University of Peshawar, Peshawar.	27.57	0.00	15.00	12.60	12.57	0.00	12.57	HIGHER EDUCATION COMMISSION
435	Construction of Hostel for Students, University of Sindh, Jamshoro.	29.88	0.00	10.00	19.90	19.88	0.00	19.88	HIGHER EDUCATION COMMISSION
436	Construction of Hostel for Students, University of the Punjab, Lahore.	25.00	0.00	10.00	15.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
437	Construction of Hostel for Visiting Faculty at Lahore College for Women University, Lahore	14.52	0.00	0.00	14.50	14.52	0.00	14.52	HIGHER EDUCATION COMMISSION
438	Construction of Hostel for Visiting Faculty at Mehran University of Engg. & Tech., Jamshoro	16.42	0.00	0.00	16.40	16.42	0.00	16.42	HIGHER EDUCATION COMMISSION
439	Construction of Hostel for Visiting Foreign Faculty at University of Malakand, Chakdara	13.89	0.00	0.00	13.90	13.89	0.00	13.89	HIGHER EDUCATION COMMISSION
440	Construction of Hostel for Visiting Foreign Faculty at University of Engg. & Tech., Taxila	15.45	0.00	0.00	15.40	15.45	0.00	15.45	HIGHER EDUCATION COMMISSION

441	Construction of Hostel for Visiting/Foreign Faculty at NWFP University of Engg. & Tech; Peshawar.	15.19	0.00	0.00	15.20	15.19	0.00	15.19	HIGHER EDUCATION COMMISSION
442	Construction of Hostel for Visiting/Foreign Faculty Members at Liaquat University of Medical & Health Sciences, Jamshoro	14.63	0.00	0.00	14.60	14.63	0.00	14.63	HIGHER EDUCATION COMMISSION
443	Construction of Hostels for visiting professors, Shah Abdul Latif University, Khairpur	18.39	0.00	0.00	18.40	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
444	Construction of Sports Complex, University of the Punjab, Lahore.(P.M. Directive)	100.64	0.00	0.00	100.00	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
445	Construction of Student Hostel at Instt. of Management Sciences, Peshawar.	38.59	0.00	0.00	36.60	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
446	Construction of Students hostel , University of Balochistan, Quetta.	30.27	0.00	10.00	20.30	20.27	0.00	20.27	HIGHER EDUCATION COMMISSION
447	Continuing Engineering Education Centres at Engineering Universities.(HEC)	100.00	0.00	0.00	350.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
448	Country Licenses of Advance Design Software's for Teaching and Training in Engineering Institutions (HEC)	37.65	0.00	0.00	37.70	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
449	Curriculum Development at Graduate and Post-Graduate Level Phase II, HEC .	26.93	0.00	18.40	8.50	8.50	0.00	8.50	HIGHER EDUCATION COMMISSION
450	Date Palm Research Institute (DPRI), Shah Abdul Latif Univ. Khairpur	30.74	0.00	25.60	5.20	3.00	0.00	3.00	HIGHER EDUCATION COMMISSION
451	Designing and Fabrication of Micro and Nanoelectronic Devices for Applications, COMSATS IIT, Islamabad.	142.93	0.00	0.00	142.90	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
452	Development / Strengthening of Selected Departments of Social Sciences & Humanities in General Universities in Pakistan(HEC),	37.86	0.00	20.00	17.90	3.00	0.00	3.00	HIGHER EDUCATION COMMISSION
453	Development and Improvements in the Teaching and Research Facilities in the Department of Physics, University of Karachi.	36.90	0.00	20.00	16.90	16.90	0.00	16.90	HIGHER EDUCATION COMMISSION
454	Development and Study of Magnetic Nanostructures, Quaid-e-Azam University, Ibd.	132.67	0.00	0.00	132.70	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
455	Development of Animal Product Technologies (Milk and Meat) at Faculty of Animal Husbandry and Veterinary Sciences, Sindh Agriculture University, Tandojam	36.16	0.00	0.00	36.20	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
456	Development of Balochistan University of Information Technology and Management Sciences(BUITMS), Quetta	475.50	0.00	0.00	475.50	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
457	Development of Dow University of Health Sciences, Karachi.	486.40	0.00	0.00	486.40	60.00	0.00	60.00	HIGHER EDUCATION COMMISSION
458	Development of Fatima Jinnah Women University (Phase-II), Rawalpindi.	131.32	0.00	25.00	106.30	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
459	Development of Fruit and Vegetable Processing Centre, Sindh Agriculture University, Tandojam	29.99	0.00	0.00	30.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
460	Development of Hazara University Dodial, Mansehra Phase-I	179.76	0.00	40.00	139.80	100.00	0.00	100.00	HIGHER EDUCATION COMMISSION
461	Development of Herbarium and Arid Botanical Garden at Deptt. of Botany Shah Abdul Latif University, Khairpur.	20.31	0.00	12.40	7.90	7.91	0.00	7.91	HIGHER EDUCATION COMMISSION
462	Development of High Level Scientific and Technological Manpower through Split Ph.D Programme.	334.25	0.00	90.60	243.70	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
463	Development of Institute of Information Technology, Quaid-e-Azam University, Islamabad.	35.00	0.00	0.00	35.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
464	Development of Lasers and Bio-Photonics Lab., Pakistan Institute of Engineering and Applied Sciences (PIEAS), Islamabad.	33.50	0.00	0.00	33.50	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
465	Development of Main Campus of University of Engg. & Tech (UET) Lahore (Phase-1).	480.00	0.00	0.00	479.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
466	Development of Malakand University, Chakdara.	494.37	0.00	0.00	191.10	27.50	0.00	27.50	HIGHER EDUCATION COMMISSION
467	Development of Multi Storied Blocks for Staff Residences and Civic Amenities, University of Karachi.	38.31	0.00	15.00	23.30	23.31	0.00	23.31	HIGHER EDUCATION COMMISSION
468	Development of New Departments and Student Facilities at NED University of Engg. & Tech; Karachi.	480.00	0.00	0.00	480.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
469	Development of Plant Genomic Laboratory for studies of Gene Discovery and Plant Pathogen Interaction, National Centre of Excellence in Molecular Biology, University of the Punjab, Lahore	34.34	0.00	22.00	12.30	12.34	0.00	12.34	HIGHER EDUCATION COMMISSION
470	Development of Powder Metallurgy Lab., Pakistan Institute of Engineering and Applied Sciences (PIEAS), Islamabad.	37.40	0.00	0.00	37.40	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
471	Development of Quaid-e-Awam UET, Nawabshah.	173.91	0.00	110.00	63.90	63.91	0.00	63.91	HIGHER EDUCATION COMMISSION
472	Development of S&T Manpower through Indigenous Ph.D. (300) Scholars.	603.90	0.00	442.00	162.00	4.00	0.00	4.00	HIGHER EDUCATION COMMISSION
473	Development of the University of AJK, Muzaffarabad. (Phase II),	108.28	0.00	98.40	9.80	9.84	0.00	9.84	HIGHER EDUCATION COMMISSION
474	Development Program and Academic facilities at LEJ Campus, NED University of Engineering & Technology, Karachi	486.00	0.00	0.00	486.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION

475	Development scheme of University of Sindh, Jamshoro (Faculty of Pharmacy, Faculty of Natural Sciences, Faculty of Social Sciences and Administration)	498.43	0.00	0.00	496.80	60.00	0.00	60.00	HIGHER EDUCATION COMMISSION
476	Development Scheme of University of Sargodha Phase-I	175.70	0.00	25.00	150.70	100.00	0.00	100.00	HIGHER EDUCATION COMMISSION
477	Efficient use of Land and Water Resources for Poverty Alleviation, Sindh Agricultural University, Tandojam.	39.84	0.00	29.80	10.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
478	English Language Teaching Reforms in Higher Education in Pakistan (HEC)	35.39	0.00	0.00	35.40	11.00	0.00	11.00	HIGHER EDUCATION COMMISSION
479	Enhancement of Educational Facilities at Allama Iqbal Open University, Islamabad.(JICA)	486.50	480.00	0.00	486.50	6.50	480.00	486.50	HIGHER EDUCATION COMMISSION
480	Enhancement of Hostel facilities completion of the remaining portion of Girls Hostel at Abbasia Campus, Islamia University, Bahawalpur	27.00	0.00	0.00	27.00	16.00	0.00	16.00	HIGHER EDUCATION COMMISSION
481	Equipping and Furnishing of New Blocks of COMSATS Instt. of Information Technology, Wah Cantt.	28.51	0.00	0.00	28.50	28.51	0.00	28.51	HIGHER EDUCATION COMMISSION
482	Estab. of Centre for Automotive Engineering, NED Univ. of Engg. & Tech, Karachi. Phase-I)	169.00	0.00	70.00	99.00	53.00	0.00	53.00	HIGHER EDUCATION COMMISSION
483	Estab. of Instt. of IT and Management Sciences, NUST.	2090.04	0.00	532.80	1557.20	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
484	Estab. of IUT in collaboration with French Govt.	300.00	0.00	0.00	300.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
485	Estab. of Latif Ebrahim Jamal National Science Information Centre, University of Karachi.	20.00	0.00	8.00	12.00	12.00	0.00	12.00	HIGHER EDUCATION COMMISSION
486	Estab. of Virtual IT University, Lahore. .	1000.00	0.00	597.50	402.50	140.00	0.00	140.00	HIGHER EDUCATION COMMISSION
487	Establishing of Deptt. of Economics for M.Phil. And Ph.D. programme at Federal Urdu University of Arts Science & Technology, Islamabad.	33.94	0.00	12.00	21.90	9.00	0.00	9.00	HIGHER EDUCATION COMMISSION
488	Establishment and Development of Laboratories of Department of Electronic Engineering, NED University of Engg. & Tech., Karachi	37.72	0.00	0.00	37.70	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
489	Establishment of A 5 MV Tandem Accelerator at Deptt. of Physics, Quaid-e-Azam University, Islamabad.	180.00	0.00	45.00	135.00	120.00	0.00	120.00	HIGHER EDUCATION COMMISSION
490	Establishment of a Satellite Large, Animal Teaching Cum Research Hospital at Postgraduate Agriculture Research Station, University of Agriculture, Faisalabad.	38.54	0.00	0.00	38.50	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
491	Establishment of Advance Manufacturing System (AMS) Lab in Mechanical Engineering Department, UET, Taxila	35.11	0.00	22.00	13.10	13.11	0.00	13.11	HIGHER EDUCATION COMMISSION
492	Establishment of Botanical Gardens at the University of Karachi.	29.29	0.00	10.00	19.30	19.29	0.00	19.29	HIGHER EDUCATION COMMISSION
493	Establishment of Botanical Gardens at University of Peshawar, Peshawar.	37.86	0.00	10.00	27.90	27.86	0.00	27.86	HIGHER EDUCATION COMMISSION
494	Establishment of Central Library at Mehran University of Engg. & Tech; Jamshoro.	38.51	0.00	15.00	23.50	23.51	0.00	23.51	HIGHER EDUCATION COMMISSION
495	Establishment of Centralized instrument laboratory in the faculty of Sciences, Islamia Univ, Bahawalpur	38.84	0.00	20.00	18.80	18.84	0.00	18.84	HIGHER EDUCATION COMMISSION
496	Establishment of College of Engg. & Tech; Bahauddin Zakaria University, Multan. (Phase II). (Total Cost 196.284 million)	99.97	0.00	40.00	60.00	28.70	0.00	28.70	HIGHER EDUCATION COMMISSION
497	Establishment of Computer Resource Lab. at UHS Constituent Colleges, University of Health Sciences Lahore.	33.93	0.00	0.00	33.90	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
498	Establishment of COMSATS Institute of Information Technology (CIIT) Campus of Attock, Phase-I	37.01	0.00	0.00	37.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
499	Establishment of Department of Chemistry, Hazara University, Mansehra.	25.19	0.00	15.00	10.20	10.19	0.00	10.19	HIGHER EDUCATION COMMISSION
500	Establishment of Department of Environment Sciences for Lahore College for Women University, Lahore.	37.54	0.00	12.00	25.50	25.54	0.00	25.54	HIGHER EDUCATION COMMISSION
501	Establishment of Department of Range Management and Forestry University, of Arid Agri. Rawalpindi.	35.97	0.00	29.90	6.00	6.03	0.00	6.03	HIGHER EDUCATION COMMISSION
502	Establishment of Deptt. of Physics at Islamabad Campus, Federal Urdu University of Arts Science and Tech; Karachi.	37.72	0.00	0.00	37.70	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
503	Establishment of Deptt. of Electronics (With Specialization in Telecom Engg. & Computer Engg.)at Federal Urdu Univ. of Arts, Science & Technology, Islamabad Campus.	37.98	0.00	20.00	18.00	17.98	0.00	17.98	HIGHER EDUCATION COMMISSION
504	Establishment of diagnostic and Clinical Research facilities at International Centre for Chemical Sciences, HEJ, Karachi.	25.46	0.00	10.00	15.50	15.46	0.00	15.46	HIGHER EDUCATION COMMISSION
505	Establishment of Electrical Engg. Department at Bahria University, Islamabad and Karachi Campuses.	38.90	0.00	0.00	38.90	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
506	Establishment of Electronic Design Automation(EDA) Centre, National University of Science & Technology, Rawalpindi.	33.00	0.00	0.00	33.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION

507	Establishment of Engineering University in Collaboration with France.	300.00	0.00	0.00	300.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
508	Establishment of Engineering University in Collaboration with Germany.	300.00	0.00	0.00	300.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
509	Establishment of Engineering University in Collaboration with Sweden.	300.00	0.00	0.00	300.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
510	Establishment of Experimental Physics Laboratory at Quaid-e-Azam University, Islamabad.	164.00	0.00	20.00	144.00	135.00	0.00	135.00	HIGHER EDUCATION COMMISSION
511	Establishment of Five Regional Campuses of Teaching of Chinese and English Languages, NUML, Islamabad	38.96	0.00	0.00	39.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
512	Establishment of Forensic DNA Laboratory at CEMB, National Centre of Excellence in Molecular Biology, University of the Punjab, Lahore	37.92	0.00	0.00	37.90	12.00	0.00	12.00	HIGHER EDUCATION COMMISSION
513	Establishment of Frontier Women University in NWFP at Peshawar.	480.00	0.00	0.00	480.00	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
514	Establishment of Gomal Centre of Biochemistry & Bio-technology, at Faculty of Agri; Gomal University, D.I.Khan.	37.61	0.00	15.00	22.60	22.61	0.00	22.61	HIGHER EDUCATION COMMISSION
515	Establishment of HEC Human Resources Development & Training Centre at Hayatabad, Peshawar.(HEC)	38.00	0.00	13.00	25.00	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
516	Establishment of HQ, NUST and High Tech. Postgraduate S&T Institutes at Islamabad. .	956.54	0.00	294.50	662.00	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
517	Establishment of Institute of Bio-Technology and Genetic Engineering, University of Sindh, Jamshoro	38.67	0.00	17.60	21.10	21.08	0.00	21.08	HIGHER EDUCATION COMMISSION
518	Establishment of Institute of Electronics, Lab Equipment, Furniture, Books Journals for Lahore College for Women University, Lahore. (Strengthening of Electronics Department)	38.95	0.00	13.00	26.00	25.95	0.00	25.95	HIGHER EDUCATION COMMISSION
519	Establishment of Institute of Industrial Biotechnology, Govt. College University, Lahore	48.09		0.00	48.10	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
520	Establishment of Institute of Nursing at Dow University of Health Sciences, Karachi.	182.08	0.00	0.00	182.10	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
521	Establishment of Institute of Nursing at University of Health Sciences, Lahore	35.21	0.00	0.00	35.20	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
522	Establishment of Institute of Space Sciences and Engineering at NUST (Phase-I)	175.00	0.00	0.00	175.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
523	Establishment of Institute of Vacuum Science and Technology, Quaid-e-Azam university, Islamabad.	195.00	0.00	40.00	155.00	96.00	0.00	96.00	HIGHER EDUCATION COMMISSION
524	Establishment of Instrumentation Centre at NED University of Engg. & Tech., Karachi	39.80	0.00	24.60	15.20	15.22	0.00	15.22	HIGHER EDUCATION COMMISSION
525	Establishment of Instt. of Bio-Chemistry, University of Sindh, Jamshoro.	33.44	0.00	20.00	13.40	13.44	0.00	13.44	HIGHER EDUCATION COMMISSION
526	Establishment of International Centre for Bioethics, Pakistan (ICBP), University of Karachi.	36.27	0.00	0.00	36.30	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
527	Establishment of Internet Communication Network System and Digital Library at Dow University of Health Sciences, Karachi.	37.13	0.00	0.00	37.10	37.13	0.00	37.13	HIGHER EDUCATION COMMISSION
528	Establishment of Kala Shah Kaku (KSK) Campus of University of Engg. & Tech; Lahore.	480.00	0.00	0.00	480.00	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
529	Establishment of Karakoram University, Gilgit, Phase-I.	400.83	0.00	300.00	100.80	100.83	0.00	100.83	HIGHER EDUCATION COMMISSION
530	Establishment of Laboratories at Air University, Islamabad.	36.14	0.00	0.00	36.60	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
531	Establishment of Laboratories for under graduate studies BS (Honours) programmes of Govt. College University, Faisalabad.	37.77	0.00	0.00	37.80	1.00	0.00	1.00	HIGHER EDUCATION COMMISSION
532	Establishment of Mathematics and Statistics Department, Quaid-e-Awam University, Nawabshah.	37.00	0.00	0.00	37.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
533	Establishment of Mechanical Engineering Department at Ali Ahmad Shah Faculty of Engineering and Technology, University of AJ&K, Muzaffarabad	39.96	0.00	0.00	40.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
534	Establishment of Microelectronics Research Centre at University of the Punjab, Lahore	38.50	0.00	20.00	18.50	18.50	0.00	18.50	HIGHER EDUCATION COMMISSION
535	Establishment of Molecular Biology(Genetics) Deptt. at Liaquat University of Medical and Health Sciences, Jamshoro.	37.50	0.00	22.00	15.50	15.50	0.00	15.50	HIGHER EDUCATION COMMISSION
536	Establishment of Monitoring Units in Four Provinces & Azad Jammu & Kashmir (HEC)	28.41	0.00	0.00	28.40	16.08	0.00	16.08	HIGHER EDUCATION COMMISSION
537	Establishment of National Centre for STEM Cell and Regenrative Medicine, Centre of Excellence in Molecular Biology, University of the Punab, Lahore.	384.39	0.00	0.00	386.60	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
538	Establishment of National School of Nursing at Liaquat University of Medical and Health Sciences, Jamshoro.	194.85	0.00	70.00	124.90	124.85	0.00	124.85	HIGHER EDUCATION COMMISSION
539	Establishment of New Campuses of NWFP University of Engg. & Tech., Peshawar at Abbottabad Bannu and Mardan	154.63	0.00	105.40	49.20	49.22	0.00	49.22	HIGHER EDUCATION COMMISSION
540	Establishment of newly Emerging Disciplines at University of the Punjab, Lahore.	320.00	0.00	0.00	320.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION

541	Establishment of Permanent Campus of COMSATS Institute of Information Technology at Chak Shahzad, Islamabad	152.86	0.00	137.70	15.20	15.18	0.00	15.18	HIGHER EDUCATION COMMISSION
542	Establishment of Public Library in 1-8/3, Islamabad.(HEC)	37.06	0.00	0.00	37.10	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
543	Establishment of Research and Training Facilities for Fisheries and Aquaculture Department at New Campus University of Veterinary and Animal Sciences, Lahore, Bhuniky (Pattoki)	39.22	0.00	0.00	39.20	11.70	0.00	11.70	HIGHER EDUCATION COMMISSION
544	Establishment of Resource Laboratory for Research in the subjects of Basic Sciences at University of Health Sciences, Lahore.	36.25	0.00	25.00	11.30	11.25	0.00	11.25	HIGHER EDUCATION COMMISSION
545	Establishment of Scientific Ophthalmology Laboratory for conducting diagnosis and research at Liaquat University of Medical & Health Sciences Jamshoro.	35.44	0.00	0.00	35.40	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
546	Establishment of Small Ruminants Training and Research Centre at New Campus, Bhuniky (Pattoki), University of Veterinary and Animal Sciences, Lahore	38.05	0.00	0.00	38.10	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
547	Establishment of Student Service Center at University of Education, Lahore	36.15	0.00	12.00	24.20	24.15	0.00	24.15	HIGHER EDUCATION COMMISSION
548	Establishment of Student Service Centre at Lahore College for Women University, Lahore	21.00	0.00	0.00	21.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
549	Establishment of Student Service Centre, University of Engg. & Tech., Lahore	32.74	0.00	0.00	32.70	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
550	Establishment of Student Services Centre, NED University of Engg. & Tech; Karachi	28.10	0.00	15.00	13.10	13.10	0.00	13.10	HIGHER EDUCATION COMMISSION
551	Establishment of Students Services Center at University of Veterinary & Animal Sciences, Lahore	36.37	0.00	10.00	26.40	26.37	0.00	26.37	HIGHER EDUCATION COMMISSION
552	Establishment of Tehcnal Institutions in Collaboration with Facchauleunn, Germany.	300.00	0.00	0.00	300.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
553	Establishment of Telecommunication Lab at Balochistan University of Information Technology and Management Sciences, (BUIITMS), Quetta	18.83	0.00	0.00	18.80	18.83	0.00	18.83	HIGHER EDUCATION COMMISSION
554	Establishment of the Department of City & Regional Planning at Mehran Univ. of Engg. & Tech; Jamshoro	29.32	0.00	0.00	29.30	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
555	Establishment of the Department of Forestry Education at University of Malakand Campus II, Sheringal.	28.77	0.00	21.00	7.70	7.74	0.00	7.74	HIGHER EDUCATION COMMISSION
556	Establishment of Top Quality Centralized Instrumentation Centre at Mehran Univ. of Engg. & Tech; Jamshoro.	36.92	0.00	25.00	11.90	11.92	0.00	11.92	HIGHER EDUCATION COMMISSION
557	Establishment of Video and Image Processing (VIP) Laboratory at University of Engg. & Tech., Taxila	20.09	0.00	0.00	20.10	20.09	0.00	20.09	HIGHER EDUCATION COMMISSION
558	Establishment of Wide Spread Internet Setup for the Campuses of NWFP University of Engg. & Tech; Peshawar(Revised)	35.36	0.00	33.10	2.30	2.28	0.00	2.28	HIGHER EDUCATION COMMISSION
559	Etab. of a College of Engineering & Technology at Islamia Univ., Bahawalpur.	195.74	0.00	185.70	10.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
560	Expansion of Multimedia Platform of the Virtual University of Pakistan.	33.05	0.00	0.00	33.10	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
561	Expansion Program for Hiring of Eminent Educationists and Researchers having Ph.D Degree (HEC).	185.00	0.00	0.00	185.00	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
562	Extension and Addition in various Institutes & Departments at University of Sindh, Jamshoro	191.31	0.00	42.90	148.40	46.72	0.00	46.72	HIGHER EDUCATION COMMISSION
563	Extension and Renovation of Academic & Admn. Block and Provision of Equipment, Chemicals and Glassware, Kohat University of Science & Technology, Kohat.	32.37	0.00	20.00	12.40	12.37	0.00	12.37	HIGHER EDUCATION COMMISSION
564	Extension of Dr. M.A. Qazi Institute of Chemistry, University of Sindh, Jamshoro.	38.00	0.00	20.00	18.00	18.00	0.00	18.00	HIGHER EDUCATION COMMISSION
565	Extension of IT facilities at HEC.	37.58	0.00	0.00	37.60	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
566	Extension of Library, Federal Urdu University of Arts, Science and Technology, Karachi.	36.25	0.00	15.00	21.30	21.25	0.00	21.25	HIGHER EDUCATION COMMISSION
567	Financial Support for Meritorious Needy Students for Study in Top Public/Private Institutions at Graduate/ Post-Graduate level(HEC).	177.68	0.00	5.00	172.70	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
568	Finishing and Furnishing of Dr. Feroz Ahmed Institute of Mass Communication (FAIMC), University of Karachi.	10.12	0.00	0.00	10.10	10.12	0.00	10.12	HIGHER EDUCATION COMMISSION
569	Food Technology: A Tool for Poverty Alleviation for Rural Area, Sindh Agriculture University, Tandojam.	36.40	0.00	29.00	7.40	7.40	0.00	7.40	HIGHER EDUCATION COMMISSION
570	Foreign Faculty Hiring.(HEC)	3285.91	0.00	412.00	2873.90	400.00	0.00	400.00	HIGHER EDUCATION COMMISSION
571	Fullbright Scholarship Support Program (HEC)	9000.00	6000.00	0.00	9000.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
572	Furnishing and Development Work at Bahria University, Islamabad	20.00	0.00	0.00	20.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
573	HEC-Third World Academy(TWA) Fellowship for Post-graduate and Post-Doctoral Studies.	150.00	0.00	0.00	150.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
574	High Tech Centralized Resource Laboratory at AJK University,Muzaffarabad.	38.99	0.00	27.80	11.20	11.24	0.00	11.24	HIGHER EDUCATION COMMISSION

575	Higher Education Commission and British Council Joint Higher Education Links Program(HEC)	38.98	0.00	24.00	15.00	7.00	0.00	7.00	HIGHER EDUCATION COMMISSION
576	Higher Education Commission International Centre (HECIC) .	32.70	0.00	16.60	16.10	12.70	0.00	12.70	HIGHER EDUCATION COMMISSION
577	Higher Education Links with British Universities(HEC)	151.32	0.00	0.00	120.00	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
578	Hiring of Eminent Educationists and Researchers having Ph.D. Degree(Retaining of Services of Retiring Active Researchers University Teachers Holding Ph.D Degree.)	38.11	0.00	36.20	1.90	1.91	0.00	1.91	HIGHER EDUCATION COMMISSION
579	Hostel for 200 Girls Students at University of Engg. & Tech., Taxila	34.18	0.00	0.00	34.20	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
580	Hostel for Visiting Faculty at Balochistan University of Engg. & Tech., Khuzdar	15.77	0.00	0.00	15.80	15.77	0.00	15.77	HIGHER EDUCATION COMMISSION
581	Hostel for Visiting Faculty at Quaid-e-Awam University of Engg. Science & Technology, Nawabshah.	15.31	0.00	5.00	10.30	10.31	0.00	10.31	HIGHER EDUCATION COMMISSION
582	Hostel for Visiting Faculty at Quaid-e-Azam University, Islamabad.	16.45	0.00	5.00	11.50	11.45	0.00	11.45	HIGHER EDUCATION COMMISSION
583	Hostel for Visiting Faculty at University of Agriculture, Faisalabad.	15.60	0.00	5.00	10.60	10.60	0.00	10.60	HIGHER EDUCATION COMMISSION
584	Hostel for Visiting Faculty at University of Arid Agriculture, Rawalpindi.	15.94	0.00	5.00	10.90	10.94	0.00	10.94	HIGHER EDUCATION COMMISSION
585	Hostel for Visiting Faculty at University of Bahauddin Zakariya University, Multan.	14.72	0.00	5.00	9.70	9.72	0.00	9.72	HIGHER EDUCATION COMMISSION
586	Hostel for Visiting Faculty at University of Balochistan, Quetta.	16.10	0.00	5.00	11.10	11.10	0.00	11.10	HIGHER EDUCATION COMMISSION
587	Hostel for visiting Faculty at University of Engg. & Tech; (UET), Lahore.	19.62	0.00	0.00	19.60	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
588	Hostel for Visiting Faculty at University of Karachi, Karachi.	16.00	0.00	5.00	11.00	11.00	0.00	11.00	HIGHER EDUCATION COMMISSION
589	Hostel for Visiting Faculty at University of Sindh, Jamshoro.	15.56	0.00	5.00	10.60	10.56	0.00	10.56	HIGHER EDUCATION COMMISSION
590	Hostel for Visiting Faculty at University of the Punjab, Lahore.	15.04	0.00	5.00	10.00	10.04	0.00	10.04	HIGHER EDUCATION COMMISSION
591	Hostel for Visiting Faculty, Karakoram International University, Gilgit	16.50	0.00	0.00	16.50	6.00	0.00	6.00	HIGHER EDUCATION COMMISSION
592	HRD Programs for Strengthening of Universities/Institutions of Higher Learning.	198.64	0.00	40.00	158.60	98.00	0.00	98.00	HIGHER EDUCATION COMMISSION
593	Immediate Needs of Govt. College University, Faisalabad.	35.28	0.00	20.00	15.30	15.28	0.00	15.28	HIGHER EDUCATION COMMISSION
594	Immediate needs/Lab equipment for basic science departments, Karakurm International University, Gilgit	37.25	0.00	0.00	37.20	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
595	Improvement of Infrastructure in Universities/Institutions of Higher Learning in Pakistan.	190.00	0.00	50.00	140.00	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
596	Improvement of Quality Education in Balochistan University of Engg. & Tech.,Khuzdar	33.68	0.00	20.70	13.00	13.00	0.00	13.00	HIGHER EDUCATION COMMISSION
597	In Country Short Term Exchange of Teachers Program, HEC, Islamabad.	15.48	0.00	3.00	12.50	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
598	Industrial Linkages - Technology Parks and Technology Incubators.(HEC)	192.00	0.00	5.00	187.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
599	Infrastructure and Capacity Enhancement at Balochistan University of Information Tech. & Management Sciences (BUIITMS), (New Campus) Quetta.	35.15	0.00	20.00	15.20	15.15	0.00	15.15	HIGHER EDUCATION COMMISSION
600	Infrastructure Development of COMSATS Institute of Information Technology Campuses at Abbottabad,Lahore and Wah.	485.00	0.00	0.00	485.00	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
601	Infrasutructure Development at COMSATS Instt. Of Information Technology, Lahore.	480.00	0.00	0.00	480.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
602	Institute of Advanced Materials Science, Bahauddin Zakaria University, Multan. (Phase-I)	173.74	0.00	48.60	125.10	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
603	Institute of Avionics and Aerospace at Air University, Islamabad. Phase-I).	170.96	0.00	47.00	124.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
604	Institute of Communication Technologies, Mehran University of Engg. & Tech; Jamshoro.(Phase-I)	189.43	0.00	36.10	153.40	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
605	Institute of Mechatronics, NWFP Univ. of Engg. & Tech; Peshawar.(Phase-I)	147.60	0.00	50.00	97.60	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
606	Institute of Sustainable Halophyte Utilization, Karachi University.	31.09	0.00	20.00	11.10	11.09	0.00	11.09	HIGHER EDUCATION COMMISSION
607	Insulation/Up gradation of Materials Fabrication and Characterization facilities at Govt. College University, Lahore.	36.96	0.00	20.00	17.00	16.96	0.00	16.96	HIGHER EDUCATION COMMISSION
608	Internal and External Development of Land in Sector H-12 at Islamabad for NUST.	477.08	0.00	200.00	277.10	277.08	0.00	277.08	HIGHER EDUCATION COMMISSION
609	International Human Resource Centre at University of Azad Jammu & Kashmir,Muzaffarabad.	14.97	0.00	10.00	5.00	4.97	0.00	4.97	HIGHER EDUCATION COMMISSION
610	International Linkages of Pakistani Universities with Foreign Universities.(HEC)	450.00	0.00	0.00	450.00	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
611	International Research Support Initiative (HEC)	39.40	0.00	23.00	16.40	16.40	0.00	16.40	HIGHER EDUCATION COMMISSION
612	Japanese Need Based Merit Scholarship for Pakistani University students, HEC. (JICA)	596.60	596.60	5.00	591.60	0.00	89.00	89.00	HIGHER EDUCATION COMMISSION

613	Last Mile PERN connectivity of 16 Public Sector Universities (HEC)	160.00	0.00	0.00	160.00	80.00	0.00	80.00	HIGHER EDUCATION COMMISSION
614	M.Sc. Level Training in Korean University/Industry (HEC)	444.49	0.00	0.00	450.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
615	Manufacturing Technologies Development Center, University of Engineering and Technology, Lahore	120.00	0.00	50.60	69.50	34.45	0.00	34.45	HIGHER EDUCATION COMMISSION
616	Markers Assisted Transfer Between Oil-Seed Rape & Mustard for Improved Oil Content and Quality, NWFP University of Agriculture, Peshawar..	31.75	0.00	23.70	8.10	3.15	0.00	3.15	HIGHER EDUCATION COMMISSION
617	Master Trainers in Physics at Quaid-e-Azam University .	25.70	0.00	11.30	14.50	2.00	0.00	2.00	HIGHER EDUCATION COMMISSION
618	Merit Scholarship for Ph.D students in Science & Technology.(200 Scholarships)	259.30	0.00	190.00	69.30	4.00	0.00	4.00	HIGHER EDUCATION COMMISSION
619	Merit Scholarship Scheme for 25 Scholars(Overseas) HEC. (Ombudsman decision)	196.01	0.00	0.00	196.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
620	Monitoring and Development of Programmes of HEC Islamabad. Revised)	25.24	0.00	11.00	14.20	6.84	0.00	6.84	HIGHER EDUCATION COMMISSION
621	Monographs & Text Book Writing Scheme (HEC)	35.31	0.00	8.00	27.30	15.31	0.00	15.31	HIGHER EDUCATION COMMISSION
622	MS/M.Phil leading to Ph.D. Scholarships in Engg. Natural and Basic Sciences/ Humanities/Social Sciences for the teachers of weaker Universities(Ph.D. Scholarship for Lesser Developed Areas.)(HEC)	612.98	0.00	5.00	608.00	87.50	0.00	87.50	HIGHER EDUCATION COMMISSION
623	National Academy of Higher Education, (HEC), Islamabad.	39.07	0.00	15.00	24.10	24.07	0.00	24.07	HIGHER EDUCATION COMMISSION
624	National Centre for Bio-Informatics, Quaid-e-Azam University, Islamabad. Phase-I)	183.00	0.00	60.00	123.00	60.00	0.00	60.00	HIGHER EDUCATION COMMISSION
625	National Centre for Collaborative Research & Training (ICCRT), Hazara University, Mansehra.	37.70	0.00	0.00	37.70	23.50	0.00	23.50	HIGHER EDUCATION COMMISSION
626	National Centre for Genomics at Centre of Excellence in Molecular Biology, Univ. of the Punjab, Lahore. Phase-I)	188.72	0.00	78.00	110.70	75.00	0.00	75.00	HIGHER EDUCATION COMMISSION
627	National Centre for Proteomics, University of Karachi. Phase-I)	169.50	0.00	70.00	99.50	85.00	0.00	85.00	HIGHER EDUCATION COMMISSION
628	National College of Arts, (NCA), Lahore. Establishment of Deptt. of F&T).	37.95	0.00	9.00	29.00	28.95	0.00	28.95	HIGHER EDUCATION COMMISSION
629	National Institute of Urban Infrastructure Planning at the NWFP University of Engg. & Tech., Peshawar	174.15	0.00	0.00	174.10	54.00	0.00	54.00	HIGHER EDUCATION COMMISSION
630	Network Enhancement of CIIT Campus LANs & Development of Internet, COMSATS, Islamabad.	38.09	0.00	0.00	38.10	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
631	On-line Lectures Programme by the Scholars, HEC, Islamabad.(Revised)	39.60	0.00	24.90	14.70	14.70	0.00	14.70	HIGHER EDUCATION COMMISSION
632	Overseas scholarship scheme for MS/M.Phil/Ph.D.	4275.81	0.00	500.00	3775.80	780.00	0.00	780.00	HIGHER EDUCATION COMMISSION
633	Pakistan Organization for Collaborative Research (POCR), HEC, Islamabad.	19.77	0.00	9.00	10.80	10.77	0.00	10.77	HIGHER EDUCATION COMMISSION
634	Pak-US Joint Academic and Research Programme (HEC)	380.00	0.00	0.00	380.00	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
635	Partial Sponsorship for Ph.D. Studies Abroad, (HEC) Islamabad.	38.28	0.00	15.00	23.30	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
636	Ph.D Fellowship for 5,000 Scholars.(HEC)	6402.77	0.00	550.00	5852.80	350.00	0.00	350.00	HIGHER EDUCATION COMMISSION
637	Ph.D Fellowship for Scientists in Austria (HEC).	187.30	0.00	104.80	82.50	55.42	0.00	55.42	HIGHER EDUCATION COMMISSION
638	Ph.D Scholarship for Natural and Basic Sciences, France (HEC)	196.15	0.00	75.00	121.10	42.00	0.00	42.00	HIGHER EDUCATION COMMISSION
639	Ph.D Scholarships for Basic Sciences in China.	198.16	0.00	77.00	121.20	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
640	Ph.D. Scholarship for Engineering Sciences(40) China.	180.82	0.00	74.20	106.60	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
641	Ph.D. Scholarship in Natural and Basic Sciences - Austria, (HEC)	168.78	0.00	0.00	168.80	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
642	Ph.D. Scholarships for Engineering Sciences - Germany.	199.50	0.00	76.00	123.50	46.00	0.00	46.00	HIGHER EDUCATION COMMISSION
643	Ph.D. Scholarships in Economics and Finance abroad (HEC)	317.66	0.00	5.00	312.70	62.00	0.00	62.00	HIGHER EDUCATION COMMISSION
644	Pilot Scale Production Purification and Characterization of Xylanase from Hyper Expressed Mutant of Chaetomium Thermopile, University of Agriculture, Faisalabad.(Revised)	11.73	0.00	10.20	1.50	1.53	0.00	1.53	HIGHER EDUCATION COMMISSION
645	Placement of Ph.D. Scholars Returning from Abroad. (HEC)	35.00	0.00	0.00	35.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
646	Post Doctoral Fellowship Programme.(HEC)	2119.34	0.00	0.00	2119.30	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
647	Preservation and Research on High Valued Medicinal Plants at High Altitude Research Centre, Sheringal, University of Malakand.(Revised)	32.81	0.00	23.10	9.70	9.69	0.00	9.69	HIGHER EDUCATION COMMISSION
648	Presidential Young Innovators (PYI) Program - HEC	37.80	0.00	9.00	28.80	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
649	Production of Pathogen Free Horticultural Plants, University of Arid Agriculture, Rawalpindi	35.88	0.00	24.70	11.20	11.19	0.00	11.19	HIGHER EDUCATION COMMISSION

650	Production of Scientific Books in Urdu for Higher Education in various disciplines, Federal Urdu University of Arts, Science & Tech; Karachi.	36.03	0.00	8.00	28.00	11.28	0.00	11.28	HIGHER EDUCATION COMMISSION
651	Program for interaction of young Pakistani Scientists with Nobel Laureates in Germany (PIEAS)	7.60	0.00	2.00	5.60	2.00	0.00	2.00	HIGHER EDUCATION COMMISSION
652	Promotion of Sports in the Universities of Pakistan.	27.25	0.00	12.00	15.30	15.25	0.00	15.25	HIGHER EDUCATION COMMISSION
653	Propagation of Disease free Date Palm Plants using Tissue Culture Technology, Gomal University, D.I.Khan	21.80	0.00	0.00	21.80	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
654	Provision of Lab. Equipment, Chemicals/Glassware Facilities in Basic Science Departments of Govt . College Univ, Faisalabad.	37.99	0.00	18.00	20.00	19.96	0.00	19.96	HIGHER EDUCATION COMMISSION
655	Provision of Equipment, Furnishing and Air-conditioning of 3 Auditoriums, New Campus, International Islamic University, Islamabad.	13.20	0.00	0.00	13.20	13.20	0.00	13.20	HIGHER EDUCATION COMMISSION
656	Provision of Essential Facilities at COMSATS Institute of Information Technology, Islamabad.	480.00	0.00	0.00	480.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
657	Provision of grants to Public Universities and Degree awarding Institutions for maintenance of Scientific equipment, HEC, Islamabad.	37.44	0.00	12.50	25.00	12.48	0.00	12.48	HIGHER EDUCATION COMMISSION
658	Provision of High Speed International Bandwidth for Universities Connected with PERN (HEC)	36.37	0.00	0.00	36.40	36.37	0.00	36.37	HIGHER EDUCATION COMMISSION
659	Provision of Infrastructure and Establishment of Telecommunication Department at University of Engineering & Technology, (UET) Taxila.	475.00	0.00	0.00	475.00	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
660	Provision of Support Facilities, Two Seminar Halls at Alsa Kazi Campus, Post-Graduate Girls Hostel and Rehabilitation of Existing Burnt Auditorium, University of Sindh.	37.20	0.00	20.00	17.20	17.20	0.00	17.20	HIGHER EDUCATION COMMISSION
661	Provision of Virtual University Channels on Cable Networks, Virtual University of Pakistan	36.26	0.00	0.00	36.30	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
662	Purchase of Land at Sector I-12 for Educational Village, HEC, Islamabad.	767.19	0.00	0.00	767.20	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
663	Quality Assurance Agency, Higher Education Commission (HEC), Islamabad.	23.06	0.00	0.00	23.10	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
664	Rehabilitation & Furnishing of existing buildings and Construction of Training Centre at Khanpur (HEC)	36.34	0.00	0.00	36.30	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
665	Rehabilitation (Repair and Renovation) of Hostels, International Islamic University, Islamabad.	22.55	0.00	15.00	7.60	7.55	0.00	7.55	HIGHER EDUCATION COMMISSION
666	Rehabilitation / Re-enforcement of offices, Road, Building, New Campus and Students Hostel of Univ. of Agriculture, Faisalabad	131.89	0.00	55.90	76.00	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
667	Rehabilitation and Remodelling of Balochistan University of Information Technology and Management Sciences (BUIITMS) Takatu Campus, Quetta	91.75		0.00	91.80	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
668	Rehabilitation of existing Infrastructure and Provision of additional facilities for Quantitative and Qualitative Improvement of Higher Education in University of Peshawar.	182.25	0.00	73.50	108.80	63.00	0.00	63.00	HIGHER EDUCATION COMMISSION
669	Rehabilitation of old Buildings of NWFP Univ. of Engg. & Tech, Peshawar.	37.70	0.00	0.00	37.70	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
670	Rejuvenation of High Tension Laboratory, Government College University, Lahore.	66.32	0.00	30.00	36.30	36.32	0.00	36.32	HIGHER EDUCATION COMMISSION
671	Sabbatical Funding Program for University Faculty, HEC, Islamabad.	37.89	0.00	5.00	32.90	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
672	Scheme for BS Four Year, M.Phil. And Ph.D. Programme in Economics at University of Sargodha.	25.07	0.00	0.00	37.50	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
673	Scheme for Development of University College of Agriculture, Bahauddin Zakaria University, Multan.(Estab. of Univ. College of Agri). (Total cost Rs 188.114 million)	98.88	0.00	37.60	61.30	31.10	0.00	31.10	HIGHER EDUCATION COMMISSION
674	Scheme for Extension of Infrastructure of Instt. of IT at Mehran UET, Jamshoro.	27.23	0.00	12.90	14.40	14.35	0.00	14.35	HIGHER EDUCATION COMMISSION
675	Scheme for Open Source Software Development Projects, HEC.	38.00	0.00	0.00	38.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
676	Scheme for the Development of Bahauddin Zakariya University, Multan (Phase II)	133.76	0.00	20.00	113.80	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
677	Scholarship for Ph.D Studies in Social Sciences, Arts & Humanities for Univ. Teachers.	194.51	0.00	49.70	144.80	7.00	0.00	7.00	HIGHER EDUCATION COMMISSION
678	Second Phase Development of Department of Statistics, University of Karachi	21.71	0.00	10.00	11.70	11.71	0.00	11.71	HIGHER EDUCATION COMMISSION
679	Setting up of Architectural Engineering Labs. Studios and Library at Architecture Department, University of Engg. & Tech., Lahore	37.81	0.00	19.90	17.90	17.93	0.00	17.93	HIGHER EDUCATION COMMISSION
680	Site Development of Faisalabad Campus of University of Engineering & Technology, Lahore	37.85	0.00	0.00	37.90	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION

681	Staff Development Programme in Planning & Development for P&D Officers of Planning & Development Division, Finance Division and HEC.	18.90	0.00	0.00	18.90	6.30	0.00	6.30	HIGHER EDUCATION COMMISSION
682	Strengthening & Development Programme of Mehran University of Engineering & Technology, Jamshoro.	487.30	0.00	0.00	495.30	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
683	Strengthening & Development of University of Balochistan, Quetta.	191.44	0.00	130.00	61.40	61.39	0.00	61.39	HIGHER EDUCATION COMMISSION
684	Strengthening & Up gradation of Quality Management Division to Institute of Quality & Technology Management at University of the Punjab, Lahore	38.83	0.00	0.00	38.80	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
685	Strengthening & Up-gradation of Infrastructure of the Faculty of Agriculture, Rawalakot, University of Azad Jammu & Kashmir University, Muzaffarabad.	34.89	0.00	0.00	34.90	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
686	Strengthening ,Upgradation and Extension of Departments, University of the Punjab, Lahore.	480.00	0.00	0.00	480.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
687	Strengthening / Extension of Laboratories of Centre of Excellence in Analytical Chemistry, Jamshoro	34.68	0.00	22.00	12.70	12.67	0.00	12.67	HIGHER EDUCATION COMMISSION
688	Strengthening and Enhancement of Academic Provisions in the University of Peshawar.	474.09	0.00	0.00	474.10	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
689	Strengthening and Up-gradation of Research Centre for Bio-Technology, Army Medical College, NUST.	36.27	0.00	31.60	4.70	4.72	0.00	4.72	HIGHER EDUCATION COMMISSION
690	Strengthening and Up-gradation of Hi-Tech Laboratory and Establishment of Instrument Repair Cell, University of Agriculture, Faisalabad	31.21	0.00	27.30	3.90	2.24	0.00	2.24	HIGHER EDUCATION COMMISSION
691	Strengthening of (Development work) of Institute of Clinical Psychology, University of Karachi	31.53	0.00	11.80	19.70	19.68	0.00	19.68	HIGHER EDUCATION COMMISSION
692	Strengthening of Academic Infrastructure of Dawood College of Engineering & Technology, Karachi.	197.27	0.00	99.90	97.40	80.00	0.00	80.00	HIGHER EDUCATION COMMISSION
693	Strengthening of Centre for Information Technology (CIT), University of Arid Agriculture, Rawalpindi.	35.00	0.00	0.00	35.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
694	Strengthening of Centre of Excellence in Geology, University of Peshawar.	652.14	0.00	114.70	537.40	80.00	0.00	80.00	HIGHER EDUCATION COMMISSION
695	Strengthening of Centre of Excellence in Molecular Biology, University of Punjab, Lahore.	471.13	0.00	27.10	444.00	125.00	0.00	125.00	HIGHER EDUCATION COMMISSION
696	Strengthening of Chemical Science Education in R&D in Pakistan (HEJ) .	20.49	0.00	16.20	4.30	4.30	0.00	4.30	HIGHER EDUCATION COMMISSION
697	Strengthening of COMSATS Institute of Information Technology, Lahore	22.55	0.00	0.00	22.50	22.55	0.00	22.55	HIGHER EDUCATION COMMISSION
698	Strengthening of Department of Plant Breeding and Genetics, University of Arid Agriculture, Rawalpindi.	34.66	0.00	0.00	35.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
699	Strengthening of Department of Soil sciences & soil & Water Conservation Univrsity of Arid Agriculture, Rawalpindi	33.58	0.00	26.10	7.50	7.48	0.00	7.48	HIGHER EDUCATION COMMISSION
700	Strengthening of Departments of Pharmacy and Chemistry and opening of new department of Food Technology at Gulshan-e-Iqbal Campus, Federal Urdu Univ. of Arts, Science & Tech, Karachi.	484.07	0.00	0.00	484.10	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
701	Strengthening of Deptt. of Archeology, Shah Abdul Latif University, Khairpur	33.00	0.00	0.00	33.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
702	Strengthening of Deptt. of Electronics, University of Peshawar.	32.00	0.00	0.00	32.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
703	Strengthening of Deptt. of Pharmacy, University of Peshawar.	36.48	0.00	25.00	11.50	11.48	0.00	11.48	HIGHER EDUCATION COMMISSION
704	Strengthening of Education and Research in Life Sciences.HEC .	32.72	0.00	16.00	16.70	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
705	Strengthening of Facilities at the University Diagnostic Lab. And Establishment of Animal House at University of Veterinary & Animal Sciences, Lahore	38.11	0.00	12.00	26.10	20.11	0.00	20.11	HIGHER EDUCATION COMMISSION
706	Strengthening of Five Departments of Faculty of Agri. Economics & Rural Sociology, University of Agriculture, Faisalabad	37.17	0.00	0.00	37.20	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
707	Strengthening of Hazra University, Mansehra	470.00	0.00	0.00	470.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
708	Strengthening of HEJ Research Institute of Chemistry (Phase-II) University of Karachi.	499.77	0.00	30.00	469.80	200.00	0.00	200.00	HIGHER EDUCATION COMMISSION
709	Strengthening of Industrial Analytical Centre for the Support of the Export-based Industries, HEJ, Research Institute of Chemistry, Univ. of Karachi.	23.64	0.00	12.40	11.20	11.24	0.00	11.24	HIGHER EDUCATION COMMISSION
710	Strengthening of Institute of Management Sciences, Peshawar by provision of additional facilities.	37.00	0.00	0.00	30.90	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
711	Strengthening of IT Laboratories, University of Sargodha.	27.72	0.00	24.10	3.60	3.62	0.00	3.62	HIGHER EDUCATION COMMISSION

712	Strengthening of Laboratories of Pharmacy Department for the production of well trained Professional, Punjab university, Lahore.	36.18	0.00	20.00	16.20	16.16	0.00	16.16	HIGHER EDUCATION COMMISSION
713	Strengthening of Labs of Basic Sciences Department, University of Sargodha	35.53	0.00	0.00	35.50	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
714	Strengthening of Main and Mirpur campuses of the AJK University, Muzaffarabad.	487.10	0.00	0.00	487.10	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
715	Strengthening of Newly Initiated Academic Programmes, University of the Punjab, Lahore	179.80	0.00	80.40	99.40	80.00	0.00	80.00	HIGHER EDUCATION COMMISSION
716	Strengthening of Peshawar Campus of NWFP University of Engineering & Technology, Peshawar.	479.00	0.00	0.00	480.00	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
717	Strengthening of Satellite Campuses of NWFP University of Engineering & Technology, Peshawar at Mardan, Bannu and Abbottabad.	460.00	0.00	0.00	460.00	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
718	Strengthening of Teaching and Research Capabilities of Faculty of Animal Husbandry and Veterinary NWFP Agriculture University, Peshawar	167.86	0.00	30.00	137.90	70.00	0.00	70.00	HIGHER EDUCATION COMMISSION
719	Strengthening of teaching facilities at the College of Conventional Medicines by setting up Herbal - Analytical and Histopathology Laboratories at Islamia University, Bahawalpur	37.40	0.00	10.00	27.40	27.40	0.00	27.40	HIGHER EDUCATION COMMISSION
720	Strengthening of the Department of Metallurgical and Materials Engg. at UET, Lahore.	35.90	0.00	0.00	35.90	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
721	Strengthening of the Existing Teaching Facilities of Public Universities and Degree Awarding Institute of Pakistan Through Jointly Sponsored Scholarships Programmes of Higher Education Commission and Asian Institute of Technology (Thailand)(HEC)	25.96	0.00	17.00	9.00	8.96	0.00	8.96	HIGHER EDUCATION COMMISSION
722	Strengthening of the Mass Communication Department, Lahore College of Women University, Lahore	37.64	0.00	0.00	37.60	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
723	Strengthening of Umaer Basha Institute of Information Technology(UBIT), University of Karachi, Karachi	39.80	0.00	25.00	14.80	14.80	0.00	14.80	HIGHER EDUCATION COMMISSION
724	Strengthening of Universities and Institutions of Higher Learning in New and Emerging Technologies.	153.45	0.00	80.00	73.40	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
725	Strengthening of Veterinary Clinical Services at University of Veterinary & Animal Sciences, Lahore	36.90	0.00	16.90	20.00	15.14	0.00	15.14	HIGHER EDUCATION COMMISSION
726	Strengthening the Facilities for Education and Research at Sindh Agriculture University, Tandojam	164.32	0.00	134.30	30.00	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
727	Students Service Centre, Air University, Islamabad.	37.65	0.00	0.00	35.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
728	Subsidy to Scholars Abroad under Cultural Exchange Program.	132.75	0.00	34.70	98.00	29.74	0.00	29.74	HIGHER EDUCATION COMMISSION
729	Support to Scientific Talent (financial assistance for 1st class M.Sc, M.Phil and Ph.D degree holders).	120.02	0.00	94.70	25.40	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
730	Talent Farming Scheme –III.	30.44	0.00	15.20	15.20	7.61	0.00	7.61	HIGHER EDUCATION COMMISSION
731	Teachers Development Programme for College and University Teachers. Phase II .	16.05	0.00	12.60	3.50	3.48	0.00	3.48	HIGHER EDUCATION COMMISSION
732	Teaching Aids Requirements for the Execution of Various Degree Programmes Under Semester System at University of AJK, Muzaffarabad.	15.60	0.00	0.00	15.60	13.20	0.00	13.20	HIGHER EDUCATION COMMISSION
733	Thematic Workshops/Symposia in Frontier Technology (COMSTECH)	37.70	0.00	8.00	29.70	12.00	0.00	12.00	HIGHER EDUCATION COMMISSION
734	Training Program for Scientific/Technical Staff & Researchers, HEC, Islamabad.	35.66	0.00	6.40	29.30	12.00	0.00	12.00	HIGHER EDUCATION COMMISSION
735	University - Industry - Interaction (HEC)	13.89	0.00	0.00	13.90	8.00	0.00	8.00	HIGHER EDUCATION COMMISSION
736	University NET (UNET), International Islamic University, Islamabad	33.45	0.00	0.00	33.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
737	Up gradation & Strengthening of Quaid-e-Azam University, Islamabad.	625.78	0.00	390.00	235.80	200.00	0.00	200.00	HIGHER EDUCATION COMMISSION
738	Up gradation and Strengthening of the University Departments of Botany,Zoology, Chemistry and Institute of Bio-Chemistry at University of Balochistan Quetta	145.00	0.00	86.20	58.80	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
739	Up gradation of NARC Library of Agriculture Sciences Islamabad.	28.34	0.00	21.00	7.30	7.30	0.00	7.30	HIGHER EDUCATION COMMISSION
740	Up gradation of the Library of National Centre of Excellence in Geology, University of Peshawar into National Library of Earth Sciences..	39.29	0.00	30.70	8.60	8.64	0.00	8.64	HIGHER EDUCATION COMMISSION
741	Up gradation of the library of NIBGE into National Library of Biological Sciences, Faisalabad.	37.00	0.00	27.60	9.40	9.41	0.00	9.41	HIGHER EDUCATION COMMISSION
742	Up-dating Laboratories of Agricultural Engineering department, University of Agriculture, Faisalabad.	38.50	0.00	0.00	38.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
743	Up-gradation of infrastructure, Pakistan Instt. Of Engg. and Applied Sciences(PIEAS), Islamabad.	444.20	0.00	0.00	444.20	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
744	Upgradation of PERN Core Network, HEC.	250.00	0.00	0.00	250.00	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION

745	Upgrade of Information and Communication System of the Air University, Islamabad	30.26	0.00	0.00	30.30	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
746	US-Need Based Merit Scholarship for Pakistani University Students enrolled in Agriculture and Business Administration study programs(USAID).	421.67	421.67	50.00	371.70	0.00	151.30	151.30	HIGHER EDUCATION COMMISSION
747	Balancing and Modernisation of Workshop Facilities at PITAC, Lahore (Japanese Aid)	454.10	424.70	379.80	74.30	5.29	57.07	62.37	INDUSTRIES & PRODUCTION DIVISION
748	Modernization and Upgradation of Pakistan Industrial Technical Assistance Centre (PITAC), Lahore. (Japanese Aid)	284.00	264.00	3.80	380.30	11.00	120.00	131.00	INDUSTRIES & PRODUCTION DIVISION
749	Upgradation of Automotive Testing and Training Centre Limited, Karachi (Japanese Aid)	398.00	378.00	1.00	397.00	10.00	100.00	110.00	INDUSTRIES & PRODUCTION DIVISION
750	Upgradation of Plastic Technology Centre, Karachi (Japanese Aid)	455.00	425.00	141.00	314.00	11.70	275.00	286.70	INDUSTRIES & PRODUCTION DIVISION
751	100 KW MW Transmitter and Broadcasting House at Turbat	118.10	0.00	90.50	27.60	27.63	0.00	27.63	INFORMATION & BROADCASTING DIVISION
752	Change over from 35mm films to Digital Video BF Building, Islamabad	20.00	0.00	11.60	8.40	8.40	0.00	8.40	INFORMATION & BROADCASTING DIVISION
753	Expansion of Educational TV Channel PTV-2 (Ph-III)	722.30	699.70	11.30	711.10	1.00	0.00	1.00	INFORMATION & BROADCASTING DIVISION
754	Rebroadcast Station Qila Saifullah	38.00	0.00	21.00	17.00	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
755	Rebroadcast Station, Besham	29.00	0.00	5.70	23.30	8.00	0.00	8.00	INFORMATION & BROADCASTING DIVISION
756	Rebroadcast Station, Buner	19.40	0.00	7.10	12.30	8.00	0.00	8.00	INFORMATION & BROADCASTING DIVISION
757	Rebroadcast Station, Kund Bangla	22.40	0.00	8.70	13.70	8.00	0.00	8.00	INFORMATION & BROADCASTING DIVISION
758	Rebroadcast Station, Mohmand Agency	20.30	0.00	15.90	4.40	4.39	0.00	4.39	INFORMATION & BROADCASTING DIVISION
759	Rebroadcast Station, Orakzai (Samana)	20.10	0.00	15.70	4.40	4.39	0.00	4.39	INFORMATION & BROADCASTING DIVISION
760	Rebroadcast Station, Pooran	32.70	0.00	7.20	25.50	11.85	0.00	11.85	INFORMATION & BROADCASTING DIVISION
761	Rebroadcast Station, S. Waziristan (WANA)	19.80	0.00	15.40	4.40	4.22	0.00	4.22	INFORMATION & BROADCASTING DIVISION
762	Rebroadcast Station, Shakargarh	99.30	0.00	13.00	86.30	30.00	0.00	30.00	INFORMATION & BROADCASTING DIVISION
763	Rebroadcast Station, Umerkot	45.60	0.00	24.00	21.60	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
764	Rebroadcast Station, Ziarat	36.10	0.00	27.20	8.90	1.00	0.00	1.00	INFORMATION & BROADCASTING DIVISION
765	Replacement of Electronic Equipments	2207.40	0.00	934.50	1272.80	300.00	0.00	300.00	INFORMATION & BROADCASTING DIVISION
766	TV production and Transmission Facilities for AJ& K	432.40	0.00	379.20	53.20	1.00	0.00	1.00	INFORMATION & BROADCASTING DIVISION
767	Upgrading and Advancement of Technology Phase-I.	0.00	0.00	0.00	0.00	6.36	0.00	6.36	INFORMATION & BROADCASTING DIVISION
768	Access to Statutory & Case Laws at District Bar Associations	39.70	0.00	31.10	8.50	8.42	0.00	8.42	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
769	Automation and MIS Development for CDA Hospital, Islamabad	30.20	0.00	1.30	28.90	24.49	0.00	24.49	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
770	Automation of Domestic Industry on Open Source System, Islamabad	38.50	0.00	8.50	30.00	20.34	0.00	20.34	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
771	Automation of EPB Block A, FTC Building, Karachi ii) Export Promotion Bureau, Block-A FTC Building, Shahrah-e-Faisal, Karachi	30.70	0.00	30.20	0.50	0.48	0.00	0.48	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
772	Automation of M/o IT	37.40	0.00	16.90	20.50	17.75	0.00	17.75	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
773	Automation of Patent Office	11.80	0.00	0.50	11.30	9.76	0.00	9.76	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
774	Automotation of Monopoly Control Authority	11.80	0.00	11.00	0.80	0.08	0.00	0.08	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
775	Balochistan Board of Intermediate and Secondary Education IT Department Balochistan.	19.60	0.00	0.50	19.10	14.23	0.00	14.23	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
776	Balochistan Govt. Portal, IT Department, Balochistan.	10.70	0.00	0.00	10.70	3.14	0.00	3.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
777	Basic Infrastructure in Attached Departments of Ministries/Divisions (Un-approved)	1280.00	0.00	0.00	1280.00	50.00	0.00	50.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
778	Capacity Building in Local IT Industry	30.00	0.00	0.00	30.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
779	Citizen Services of Federal Government (Un-app.)	950.00	0.00	0.00	950.00	15.00	0.00	15.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
780	Computerization of Estate Office	8.20	0.00	0.00	8.20	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
781	Computerization of PM Sectt.	37.80	0.00	18.40	19.50	19.00	0.00	19.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
782	Construction of Software Technology Park at Islamabad	400.00	0.00	0.00	400.00	50.00	0.00	50.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
783	Construction of Software Technology Park at Karachi (Un-approved)	400.00	0.00	0.00	400.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
784	Construction of Software Technology Park at Lahore (Un-approved)	400.00	0.00	0.00	400.00	50.00	0.00	50.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
785	Construction of Software Technology Park at Peshawar (Un-approved)	150.00	0.00	0.00	150.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
786	Construction of Software Technology Park at Quetta (Un-approved)	150.00	0.00	0.00	150.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
787	Consultancy for formulating of Projects for Online Services (Un-approved)	25.00	0.00	0.00	25.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
788	Consultancy of Re-engineering of Govt. of Pakistan's business processes (Un-approved)	5.00	0.00	0.00	5.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
789	COPC Certification of Call Centres PSEB	22.50	0.00	5.00	17.50	10.50	0.00	10.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
790	E Office Replication at 41 Divisions in Federal Government (Un-approved)	300.00	0.00	0.00	300.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
791	E Services for M/o Health (Un-approved)	60.00	0.00	0.00	60.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
792	E Services for M/o Interior	35.00	0.00	0.00	35.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

793	E Services for M/o Population	30.00	0.00	0.00	30.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
794	E Ticketing and Cargo Handling System for Pakistan Railways (Un-approved)	25.00	0.00	0.00	25.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
795	E-enablement of Establishment Division	60.00	0.00	0.00	60.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
796	E-Enablement of Press Clubs.	39.60	0.00	3.50	36.10	31.00	0.00	31.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
797	E-Enabling of National Assembly	35.90	0.00	18.90	16.90	11.75	0.00	11.75	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
798	E-Enabling of Senate	31.80	0.00	16.30	15.50	9.29	0.00	9.29	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
799	E-Government Pilot Project, Govt. of Sindh	40.00	0.00	28.10	11.90	1.90	0.00	1.90	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
800	Enterprise Budget System for the Federal Govt.	120.00	0.00	0.00	120.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
801	E-Services at Chief/Deputy Commissioner's Office	80.10	0.00	4.70	75.40	54.22	0.00	54.22	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
802	E-Services at Civil Services Academy, Lahore	38.50	0.00	0.00	38.50	23.00	0.00	23.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
803	E-Services for CDA	175.60	0.00	4.00	171.60	96.07	0.00	96.07	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
804	E-Services for Food & Agriculture Sector.	155.30	0.00	2.30	153.00	50.00	0.00	50.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
805	E-Services for Securities and Exchange Commission of Pakistan	38.50	0.00	2.00	36.50	34.98	0.00	34.98	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
806	E-Services of Islamabad Police	110.90	0.00	4.80	106.10	52.14	0.00	52.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
807	Establishment of Capacity for the production of Graphics, Lahore	37.90	0.00	23.30	14.60	7.46	0.00	7.46	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
808	Establishment of Computer Laboratories at AHK NCRD AND MA, Chakshahzad, Islamabad.	12.10	0.00	3.00	9.10	7.00	0.00	7.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
809	Establishment of IT Centre at Bannu	10.20	0.00	0.00	10.20	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
810	Establishment of Optical Fibre Based Transmission Link for establishing postal communcal link	579.00	0.00	385.40	193.60	200.00	0.00	200.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
811	Establishment of Provincial Portal and Websites for Govt. of Sindh	30.90	0.00	8.00	22.90	15.16	0.00	15.16	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
812	Expansion and Improvement of Telecommunication facilities in Northern Areas (Phase-II)	669.00	0.00	80.00	589.00	200.00	0.00	200.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
813	Feasibility Study for Construction of Building at PCB (Un-approved)	20.00	0.00	0.00	20.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
814	Feasibility Study for Enterprise Budget System for the Federal Government.	5.90	0.00	0.00	5.90	5.90	0.00	5.90	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
815	Federal Government Data Center	450.90	0.00	109.90	340.90	195.31	0.00	195.31	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
816	Foreign Office Portal	38.80	0.00	9.00	29.80	26.66	0.00	26.66	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
817	Geographical Information System to facilitate the investors for Mining in NWFP	34.50	0.00	12.00	22.50	8.59	0.00	8.59	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
818	GoP Portal and Government Websites Hosting Abroad (Un-app.)	20.00	0.00	0.00	20.00	15.00	0.00	15.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
819	GSM Project for AJK & Northern Areas	450.00	0.00	250.00	200.00	75.00	0.00	75.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
820	Health Management Information System at Territory Health Care Level - Sheikh Zayed Medical Complex, Lahore	38.30	0.00	0.00	38.30	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
821	Hospital Management Information System and Networking Facilities for Islamabad Hospital (PIMS)	37.80	0.00	1.00	36.80	27.86	0.00	27.86	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
822	HRM System of M/o Defence.	153.90	0.00	94.30	59.60	59.60	0.00	59.60	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
823	Human Resource Development Training of M/o Defence	12.00	0.00	7.60	4.40	4.36	0.00	4.36	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
824	Industrial Inforatmion Network for SME's Development in Pakistan	39.60	0.00	14.80	24.90	16.00	0.00	16.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
825	Information and Messaging System of M/o Defence	10.00	0.00	5.00	5.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
826	Institutional Strengthening of PCB, Islamabad	39.00	0.00	17.40	21.50	7.81	0.00	7.81	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
827	Inter Transit Main Exchanges Optical Fiber Cable alongwith transmission System in AJ&K	199.00	0.00	0.00	199.00	70.00	0.00	70.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
828	Interconnect Billing and Customer Support System for SCO	629.00	0.00	0.00	629.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
829	International Gateway Exchange and Earth Station for AJK & Norther Areas	198.40	142.70	62.10	136.30	18.73	0.00	18.73	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
830	Internship (Groom 2002)	37.80	0.00	15.40	22.40	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
831	Introduction of Computer Education in 81 FG Model Secondary Schools and Colleges in ICT.	154.90	0.00	0.00	154.90	93.27	0.00	93.27	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
832	Introduction of Computer in 60 FG Secondary Schools in Cantts/Garrisons.	38.40	0.00	15.00	23.40	23.44	0.00	23.44	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
833	IT Computer Science Teachers, Lab Incharges & Computer Labs. Project Matching Programme with FATA, FANA and ICT	151.00	0.00	58.30	92.70	9.20	0.00	9.20	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
834	IT Computer Science Teachers, Lab Incharges & Computer Labs. Project Matching Programme with the Government of AJK.	46.40	0.00	17.20	29.20	2.90	0.00	2.90	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

835	IT Computer Science Teachers, Lab Incharges & Computer Labs. Project Matching Programme with the Government of Balochistan	162.90	0.00	63.90	99.00	9.49	0.00	9.49	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
836	IT Human Resource Support to Ministries/ Departments, Islamabad	6.90	0.00	3.40	3.50	3.38	0.00	3.38	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
837	IT Training for the Employees of Federal Govt. Provinces and AJK	32.70	0.00	16.30	16.40	16.39	0.00	16.39	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
838	IT/Computer Science Teachers Labs. Project Matching Programme with the Government of Sindh	347.70	0.00	126.80	220.80	20.11	0.00	20.11	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
839	IT/Computer Science Teachers, Lab Incharges and Computer Labs. Project Matching Programme with the Government of Punjab.	847.50	0.00	301.30	546.20	78.00	0.00	78.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
840	IT/Computer Science Teachers, Lab. Incharges and Computer Labs. Project Matching Programme with the Government of NWFP	285.70	0.00	104.10	181.50	16.33	0.00	16.33	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
841	Laying of Optic Fibre Cable alongwith Transmission System between Mansehra and Gilgit	286.00	0.00	90.00	196.00	70.00	0.00	70.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
842	Laying of optical fibre Calbe alongwith transmission system between Gilgit and Skardu	198.00	0.00	30.00	168.00	120.00	0.00	120.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
843	Lexicon, Machine Translation & Text Speech Software for Urdu	39.00	0.00	24.60	14.40	10.04	0.00	10.04	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
844	Marketing Launch Phase-II PSEB Islamabad	14.50	0.00	4.10	10.40	7.00	0.00	7.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
845	Monitoring of IT Projects	37.50	0.00	18.50	19.10	6.97	0.00	6.97	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
846	National Health MIS	32.70	0.00	10.90	21.80	21.80	0.00	21.80	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
847	National IT Development & Promotion Unit IT Division.	38.30	0.00	5.00	33.30	14.08	0.00	14.08	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
848	Online processing of Hajj Applications	30.20	0.00	0.30	29.90	25.00	0.00	25.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
849	Open Source Resource Centre, Islamabad	29.60	0.00	5.00	24.60	9.91	0.00	9.91	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
850	Pakistan Health Information Online: Health Information Resource Centre in PMRC, Islamabad	9.50	0.00	8.50	1.00	1.00	0.00	1.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
851	Pilot Project for the End Users and Systems Administrators Training on Open Source Softwares	24.30	0.00	11.30	13.00	12.27	0.00	12.27	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
852	Provision of 15,000 local telephone outside plant in major town of Northern Areas	195.50	0.00	50.00	145.50	125.52	0.00	125.52	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
853	Provision of Computer labs at Polytechnic Institute for Women at Islamabad	19.00	0.00	14.00	5.00	1.68	0.00	1.68	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
854	PSDP Management System (Un-approved)	120.00	0.00	0.00	120.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
855	Purchase of land for establishment of Technology City in Islamabad	77.60	0.00	0.00	77.60	77.50	0.00	77.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
856	Recruitment System for FPSC	39.20	0.00	28.80	10.40	10.38	0.00	10.38	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
857	Revamping of Existing Polytechnics of AJK	25.00	0.00	6.70	18.30	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
858	Revamping of existing polytechnics of Balochistan, Government of Balochistan	11.00	0.00	0.00	11.00	3.24	0.00	3.24	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
859	Rural Digital Communication Uplift Project Phase-II for AJK	1486.00	0.00	689.20	796.80	400.00	0.00	400.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
860	Setting up an IT Infrastructure for City District Government Karachi	37.30	0.00	25.10	12.20	2.85	0.00	2.85	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
861	Setting up of a Campus Wide network and upgradation of IT Training facilities at Pakistan Administrative Staff College, Lahore	12.90	0.00	11.10	1.80	1.82	0.00	1.82	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
862	Shifting of GHQ Circuits from PTCL to NTC Network (Un-app.)	500.00	0.00	0.00	500.00	100.00	0.00	100.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
863	Standardization of Pakistan Software Industry Islamabad	28.80	0.00	25.40	3.30	3.35	0.00	3.35	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
864	Standardization of Pakistan Software Industry at CMMI	33.50	0.00	6.80	26.80	10.73	0.00	10.73	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
865	Standardization of Pakistan Software Industry Islamabad Lahore and Karachi	31.50	0.00	22.30	9.20	7.00	0.00	7.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
866	STPs in Private Sector	39.00	0.00	19.40	19.60	10.58	0.00	10.58	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
867	Strategic Studies and promotion, IM-SSP 2003 PSEB Islamabad	14.70	0.00	9.40	5.30	5.31	0.00	5.31	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
868	Strengthening of IT Department, Balochistan	22.20	0.00	0.00	22.20	7.03	0.00	7.03	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
869	Strengthening of Information Technology Programme in Govt. Colleges and Commercial Training Institute in NWFP ii) Directorate of Technical Education & Manpower Training Industries Deptt. Government of NWFP	36.50	0.00	22.50	14.00	5.10	0.00	5.10	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
870	Strengthening of IT Industry through International Certification of IT Company	25.00	0.00	0.00	25.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
871	Supply Chain Management of M/o Defence	374.30	0.00	10.00	364.30	150.70	0.00	150.70	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
872	Tech. Support to Provincial IT Departments	5.80	0.00	3.10	2.70	1.63	0.00	1.63	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

873	Telecom Sector De-regulation facilitation uplift	18.00	0.00	5.00	13.00	5.29	0.00	5.29	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
874	Upgradation of IT Infrastructure at PMA Kakul	37.40	0.00	25.00	12.40	12.42	0.00	12.42	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
875	11 KM Rural Roads	18.00	0.00	0.00	18.00	7.11	0.00	7.11	INTERIOR DIVISION
876	Addition of 3rd Lane to Murree Road from Faizabad to Serena Hotel Islamabad	246.30	0.00	0.00	246.30	123.13	0.00	123.13	INTERIOR DIVISION
877	Addition/Alteration in the main residence at Aiwan-e-Sadr	73.30	0.00	0.00	73.30	73.28	0.00	73.28	INTERIOR DIVISION
878	Automated Finger Print Identification System	1247.00	0.00	0.00	1247.00	250.00	0.00	250.00	INTERIOR DIVISION
879	CJ Staff Training Institute Lahore	6.60	0.00	0.00	6.60	6.56	0.00	6.56	INTERIOR DIVISION
880	Completion of RHC Staff Accommodation overhead Tank and Water Supply Bhara Kau Islamabad	4.40	0.00	3.30	1.10	1.07	0.00	1.07	INTERIOR DIVISION
881	Computerization of Motor Vehicles Registration System	9.10	0.00	0.50	8.60	4.70	0.00	4.70	INTERIOR DIVISION
882	Const. of 2 Nos. D/S Barracks 15 Nos. Family Quarters, Recreation Hall, Canteen, Gynasim and Skill Man Shops at FC Line Shabqadar	39.10	0.00	0.00	39.10	5.00	0.00	5.00	INTERIOR DIVISION
883	Const. of 20 H-Type Flats at Quetta	7.50	0.00	0.00	7.50	7.50	0.00	7.50	INTERIOR DIVISION
884	Const. of 200 Bedded Hospital for Pak Rangers at Ghazi Road Lahore	81.90	0.00	56.00	25.90	11.90	0.00	11.90	INTERIOR DIVISION
885	Const. of 64 Men SM Barracks at PRA Mandi Bahauddin	7.40	0.00	0.00	7.40	7.40	0.00	7.40	INTERIOR DIVISION
886	Const. of 9 km Rural Roads in RD Markaz Tarlai	33.40	0.00	0.00	33.40	2.00	0.00	2.00	INTERIOR DIVISION
887	Const. of Accom. For HQ NA Scouts and 112 Wing at Skardu.	37.80	0.00	0.00	37.80	10.00	0.00	10.00	INTERIOR DIVISION
888	Const. of Accommodation for Lorlai Scouts at Surduki	14.70	0.00	3.00	11.70	11.70	0.00	11.70	INTERIOR DIVISION
889	Const. of Ammunition Magazine for Coast Guard Uthal	2.80	0.00	0.00	2.80	1.16	0.00	1.16	INTERIOR DIVISION
890	Const. of B/Wall at Battalion HQ at Winder (Front side Block Masonary & Threesides Bar-bed wire fencing)	1.20	0.00	0.00	1.20	1.22	0.00	1.22	INTERIOR DIVISION
891	Const. of land for Const. of FIA Complex II Adjacent to existing FIA Islamabad	38.40	0.00	0.00	38.40	38.35	0.00	38.35	INTERIOR DIVISION
892	Const. of Married Accommodation for 104 other ranks, Karachi	51.20	0.00	47.70	3.50	3.50	0.00	3.50	INTERIOR DIVISION
893	Const. of Married Accommodation for 30 Inspectors at Karachi	18.70	0.00	17.00	1.70	1.71	0.00	1.71	INTERIOR DIVISION
894	Const. of Mess for Zhob Militia at Zhob	22.60	0.00	2.50	20.20	10.00	0.00	10.00	INTERIOR DIVISION
895	Const. of MOQs in HQ FC at Quetta	23.30	0.00	0.00	23.30	10.00	0.00	10.00	INTERIOR DIVISION
896	Const. of nullahs/drain in Rural area of ICT, Ibd.	39.60	0.00	0.00	39.60	2.00	0.00	2.00	INTERIOR DIVISION
897	Const. of other Ranks Accommodation for company HQ at Ormara	10.20	0.00	0.00	10.20	10.17	0.00	10.17	INTERIOR DIVISION
898	Const. of single men barrack including Cook house, dinning hall, recreation room for 70 Wing Sachal Rangers at Karachi	42.20	0.00	43.00	0.00	0.12	0.00	0.12	INTERIOR DIVISION
899	Construction of 1 No Police Barracks Near British High Commissioner Diplomatic Enclave., Ibd.	33.80	0.00	10.00	23.80	10.00	0.00	10.00	INTERIOR DIVISION
900	Construction of 11 km Road in RD Markaz Barakau	39.30	0.00	0.00	39.30	5.00	0.00	5.00	INTERIOR DIVISION
901	Construction of 120 X Beds Hospital for the troops of Pakistan Rangers (Sindh)	26.10	0.00	0.00	26.10	12.00	0.00	12.00	INTERIOR DIVISION
902	Construction of 17 KM Roads at Bhara Kau	34.60	0.00	2.00	32.60	10.00	0.00	10.00	INTERIOR DIVISION
903	Construction of 3 Nos. underground Storage Water Tank 50,000 gal. For Sibi Scout at Sibi	15.50	0.00	0.00	15.50	5.48	0.00	5.48	INTERIOR DIVISION
904	Construction of 4 No Police Barracks for 100 men each in F-7, F-8, G-9 and G-10, Islamabad	58.80	0.00	25.20	33.60	25.00	0.00	25.00	INTERIOR DIVISION
905	Construction of 4 No. B Type Police Stations in G-11, I-11, D-12 & Shehzad Town, Islamabad	95.70	0.00	30.00	70.00	25.00	0.00	25.00	INTERIOR DIVISION
906	Construction of 40 Nos. Flats for AGPR, Ibd	34.00	0.00	0.00	34.00	22.68	0.00	22.68	INTERIOR DIVISION
907	Construction of 5 No. Police Barracks for 100 men each near "K" Block, Islamabad	80.60	0.00	35.00	45.60	25.00	0.00	25.00	INTERIOR DIVISION
908	Construction of 6 Nos Cat-I House for FIA Officer of BPS-20 & above at Islamabad	29.30	0.00	0.00	29.30	16.20	0.00	16.20	INTERIOR DIVISION
909	Construction of Admin Block, Magazine Quarters Guard, Barracks, MT Shed and Horse Stable in Diplomatic Enclave, Islamabad	152.10	0.00	0.00	152.10	20.00	0.00	20.00	INTERIOR DIVISION
910	Construction of Ammunition Magazine for Coast Guard Pasni	3.50	0.00	0.00	3.50	3.54	0.00	3.54	INTERIOR DIVISION
911	Construction of B Type Police Station and Barrack accommodation for 80 men in Markaz G-10, Ibd.	15.30	0.00	7.00	8.30	5.00	0.00	5.00	INTERIOR DIVISION
912	Construction of BHU with staff accommodation at Tarnol Islamabad	10.20	0.00	5.00	5.20	2.00	0.00	2.00	INTERIOR DIVISION
913	Construction of Boundary Wall around Bn HQ Korangi area	7.30	0.00	0.00	7.30	3.00	0.00	3.00	INTERIOR DIVISION
914	Construction of Building of Dte. Gen. Ibd.	37.00	0.00	16.90	20.20	21.15	0.00	21.15	INTERIOR DIVISION
915	Construction of C Type Police Station and 60 Men Barrack Accommodation in Markaz F-6 Islamabad	8.40	0.00	0.00	8.40	3.00	0.00	3.00	INTERIOR DIVISION
916	Construction of FC District HQ at Malakand (Phase-III)	19.20	0.00	0.00	19.20	2.00	0.00	2.00	INTERIOR DIVISION
917	Construction of FC District HQ at Malakand (Phase-IV)	18.80	0.00	0.00	18.80	4.00	0.00	4.00	INTERIOR DIVISION
918	Construction of FC District HQ at Malakand (Ph-V)	16.80	0.00	0.00	16.80	2.00	0.00	2.00	INTERIOR DIVISION

919	Construction of FC District HQ Building at Kanju District Swat	39.90	0.00	0.00	39.90	3.00	0.00	3.00	INTERIOR DIVISION
920	Construction of FC Lines/Offices at Jutial Gilgit	40.00	0.00	0.00	40.00	10.00	0.00	10.00	INTERIOR DIVISION
921	Construction of FIA Cat-II, Police Station Building at Hyderabad	9.60	0.00	4.00	5.60	5.57	0.00	5.57	INTERIOR DIVISION
922	Construction of first floor on existing FIA academy building at G-9/4, Islamabad	8.70	0.00	0.00	8.70	5.00	0.00	5.00	INTERIOR DIVISION
923	Construction of Frontier Constabulary HQ and Lines at H-11, Islamabad	145.00	0.00	105.00	40.00	60.00	0.00	60.00	INTERIOR DIVISION
924	Construction of infrastructure of Married Accommodation of 30 x Inspectors and 104 x Other Ranks (Gas) for Bhitai Rangers Karachi	18.50	0.00	0.00	18.50	11.20	0.00	11.20	INTERIOR DIVISION
925	Construction of Judicial & Administration Complex ICT	419.20	0.00	342.20	77.00	10.00	0.00	10.00	INTERIOR DIVISION
926	Construction of Married Officers Quarters for Thar Rangers at Hyderabad	7.50	0.00	0.00	7.50	2.20	0.00	2.20	INTERIOR DIVISION
927	Construction of MT Shed in Police Line H-11 Islamabad	7.70	0.00	0.00	7.70	3.00	0.00	3.00	INTERIOR DIVISION
928	Construction of Museum and extension of Inspector Mess for Headquarters Pakistan Rangers, Lahore	15.00	0.00	0.00	15.00	7.00	0.00	7.00	INTERIOR DIVISION
929	Construction of National Institute of Fire Technology, Islamabad	88.30	0.00	22.40	65.90	20.00	0.00	20.00	INTERIOR DIVISION
930	Construction of New accommodation required for Raising of Recruit Training Centre at Mirali	40.00	0.00	0.00	40.00	10.00	0.00	10.00	INTERIOR DIVISION
931	Construction of office & residential accommodation for Pak Coast Guard at Battalion HQ at Pasni	19.40	0.00	0.00	19.40	10.00	0.00	10.00	INTERIOR DIVISION
932	Construction of Officers Mess at 10 Wing Wagha Lahore	3.10	0.00	0.00	3.10	3.10	0.00	3.10	INTERIOR DIVISION
933	Construction of official residence of Honourable Speaker of National Assembly (Speaker)	40.00	0.00	0.00	40.00	10.00	0.00	10.00	INTERIOR DIVISION
934	Construction of Rangers Headquarters at Ghazi Road Lahore	38.10	0.00	0.00	38.10	4.00	0.00	4.00	INTERIOR DIVISION
935	Construction of residential & non-residential Accommodation for Police in Presidential Estate Colony, Islamabad	69.20	0.00	23.00	46.20	20.00	0.00	20.00	INTERIOR DIVISION
936	Construction of residential estate colony Aiwan-e-Sadr, Islamabad	83.00	0.00	53.70	29.30	29.33	0.00	29.33	INTERIOR DIVISION
937	Construction of Road/Street/Drains in partal UC Kirpa	12.90	0.00	0.00	12.90	2.00	0.00	2.00	INTERIOR DIVISION
938	Construction of RPO Building at Abbottabad	13.80	0.00	0.00	13.80	1.00	0.00	1.00	INTERIOR DIVISION
939	Construction of RPO Building at Bahawalpur	13.70	0.00	0.00	13.70	4.00	0.00	4.00	INTERIOR DIVISION
940	Construction of RPO Building at DG Khan	14.80	0.00	15.10	0.00	1.43	0.00	1.43	INTERIOR DIVISION
941	Construction of RPO Building at DI Khan	11.80	0.00	0.00	11.80	1.00	0.00	1.00	INTERIOR DIVISION
942	Construction of RPO Building at Faisalabad	21.60	0.00	20.30	1.40	1.37	0.00	1.37	INTERIOR DIVISION
943	Construction of RPO Building at Gujranwala	17.90	0.00	11.20	6.70	6.72	0.00	6.72	INTERIOR DIVISION
944	Construction of RPO Building at Gujrat	16.30	0.00	14.00	2.30	2.31	0.00	2.31	INTERIOR DIVISION
945	Construction of RPO Building at Mirpur	14.40	0.00	0.00	14.40	1.00	0.00	1.00	INTERIOR DIVISION
946	Construction of RPO Building at Multan	18.40	0.00	0.00	18.40	9.00	0.00	9.00	INTERIOR DIVISION
947	Construction of RPO Building at Muzaffarabad	11.80	0.00	0.00	11.80	1.00	0.00	1.00	INTERIOR DIVISION
948	Construction of RPO Building at Quetta	17.70	0.00	8.40	9.30	6.72	0.00	6.72	INTERIOR DIVISION
949	Construction of RPO Building at Rawalpindi	24.70	0.00	0.00	24.70	5.92	0.00	5.92	INTERIOR DIVISION
950	Construction of RPO Building at Sargodha	20.60	0.00	14.00	6.60	6.37	0.00	6.37	INTERIOR DIVISION
951	Construction of RPO Building at Sialkot	20.60	0.00	0.00	20.60	1.00	0.00	1.00	INTERIOR DIVISION
952	Construction of RPO Building at Sukkur	20.60	0.00	0.00	20.60	11.00	0.00	11.00	INTERIOR DIVISION
953	Construction of Single and Married Accm. For Officers, JCOs and Ors for HQ NA Scouts and 113 Wing at Gilgit	37.90	0.00	0.00	37.90	10.00	0.00	10.00	INTERIOR DIVISION
954	Construction of single man barrack office at HQ at Karachi	31.70	0.00	0.00	31.70	10.00	0.00	10.00	INTERIOR DIVISION
955	Construction of SM Barracks, OR Married Accm. etc. for HQ NA Scouts and 113 Wing at Gilgit	38.30	0.00	0.00	38.30	10.00	0.00	10.00	INTERIOR DIVISION
956	Construction of Street at Bhara Kau	34.50	0.00	2.00	32.50	32.54	0.00	32.54	INTERIOR DIVISION
957	Construction of Streets at Giora, Shah Allah Ditta & Jori	38.70	0.00	0.00	38.70	7.00	0.00	7.00	INTERIOR DIVISION
958	Construction of Surgical Medical Block, JCO Ward and other Allied Facilities along with Renovation of Family Wing at FC Hospital Quetta	78.70	0.00	0.00	78.70	10.00	0.00	10.00	INTERIOR DIVISION
959	Construction of Wing Office, Qtr Guard, JCO Mess, Officers Mess and Accm. Etc for HQ NA Scouts and 113 Wing at Gilgit	38.20	0.00	0.00	38.20	10.00	0.00	10.00	INTERIOR DIVISION
960	Construction of Zonal HQ & RA for FIA staff at Peshawar	39.40	0.00	26.50	12.90	12.91	0.00	12.91	INTERIOR DIVISION
961	Construction of Zonal Office Building for FIA at Gulistan-e-Johar, Karachi	37.90	0.00	10.00	27.90	15.00	0.00	15.00	INTERIOR DIVISION
962	Construction/Improvement of Internal Roads in Bhara Kau	34.40	0.00	2.00	32.40	32.37	0.00	32.37	INTERIOR DIVISION
963	Conversion of B area into A area in 25 Revenue Districts of Balochistan	5515.40	0.00	600.00	4915.40	1200.00	0.00	1200.00	INTERIOR DIVISION
964	Development of Adaptive Research Farms in ICT	17.50	0.00	3.40	14.10	3.00	0.00	3.00	INTERIOR DIVISION
965	Development of Rural Poultry in ICT	5.10	0.00	0.50	4.60	1.05	0.00	1.05	INTERIOR DIVISION
966	Dualization of Road from Khana Bridge to Taramari Chowk	407.00	0.00	0.00	407.00	203.00	0.00	203.00	INTERIOR DIVISION

967	Establishment of Computer Literacy Centres in 9 Union Councils	3.50	0.00	0.50	3.00	0.70	0.00	0.70	INTERIOR DIVISION
968	Establishment of Fish Seed Production Farms	17.10	0.00	16.10	1.00	0.97	0.00	0.97	INTERIOR DIVISION
969	Establishment of Forest Nurseries & Block Afforestation in ICT	7.00	0.00	3.50	3.50	0.38	0.00	0.38	INTERIOR DIVISION
970	Establishment of Mobile Soil and Water Testing Laboratory, ICT.	2.40	0.00	1.40	1.00	0.89	0.00	0.89	INTERIOR DIVISION
971	Establishment of National Forensic Science Agency (HQs), and Islamabad Laboratory	1292.50	52.00	308.80	983.70	280.00	20.00	300.00	INTERIOR DIVISION
972	Establishment of Nation-wide Integrated Radio Communication System (Un-approved)	2150.00	0.00	0.00	2150.00	8.00	0.00	8.00	INTERIOR DIVISION
973	Extension of Run Way at Khalid Aviation Base Quetta	12.90	0.00	0.00	12.90	12.90	0.00	12.90	INTERIOR DIVISION
974	External Water Supply for HQ FC Gilgit	10.40	0.00	0.00	10.40	10.40	0.00	10.40	INTERIOR DIVISION
975	External Water Supply Network for Battalion HQ Pak Coast Guard at pasni & Gawadar	4.60	0.00	0.00	4.60	4.57	0.00	4.57	INTERIOR DIVISION
976	Feasibility Study for Const. of 4 Bridges on Simly Dam Road	5.70	0.00	0.00	5.70	1.00	0.00	1.00	INTERIOR DIVISION
977	Implementation of Dev. Scheme in villages falling in zone-II.	37.50	0.00	0.00	37.50	4.00	0.00	4.00	INTERIOR DIVISION
978	Improvement of Milk and Meat Production by Strengthening Artificial Insemination Services in Islamabad	12.50	0.00	4.10	8.40	2.00	0.00	2.00	INTERIOR DIVISION
979	Improvement of STP I,II, III and Const. of STP IV, Ibd.	1222.10	913.00	126.80	1095.30	100.00	100.00	200.00	INTERIOR DIVISION
980	Installation of 5 Filtration Plants for FC Balochistan	3.90	0.00	0.00	3.90	3.87	0.00	3.87	INTERIOR DIVISION
981	Installation of two passenger lifts in newly constructed FIA Zonal Office at Lahore	16.70	0.00	0.00	16.70	16.70	0.00	16.70	INTERIOR DIVISION
982	Lift Irrigation	3.50	0.00	0.00	3.50	1.00	0.00	1.00	INTERIOR DIVISION
983	Machine Readable Passports/Visas/ABC Project 'ii. 27 RPO's & 10 missions abroad & 18 entry/exit points	2830.90	0.00	1137.60	1693.30	1540.00	0.00	1540.00	INTERIOR DIVISION
984	Pakistan Participation of World EXPO 2005, Japan	116.20	0.00	75.00	41.20	29.00	0.00	29.00	INTERIOR DIVISION
985	Perosnal Identification Secure Comparison and Evaluation System (PISCES)	495.00	0.00	151.90	343.10	89.33	0.00	89.33	INTERIOR DIVISION
986	Police Record & Office Management Information System	1361.70	0.00	0.00	1361.70	400.00	0.00	400.00	INTERIOR DIVISION
987	Project Monitoring and Evaluation Cell, Islamabad	37.50	0.00	0.00	37.50	15.55	0.00	15.55	INTERIOR DIVISION
988	Promotion of Livestock among Women of ICT	2.50	0.00	1.20	1.30	0.50	0.00	0.50	INTERIOR DIVISION
989	Provision of Human Resources for Recovery of Taxes	6.20	0.00	0.50	5.70	4.24	0.00	4.24	INTERIOR DIVISION
990	Raising of Balochistan Constabulary, Balochistan	4138.00	50.00	600.00	3538.00	1200.00	0.00	1200.00	INTERIOR DIVISION
991	Reconstruction of other Rank Barrack of Qasim Rangers at Border Out Posts of Sindh area (Damaged due to Earthquak)	2.50	0.00	0.00	2.50	2.49	0.00	2.49	INTERIOR DIVISION
992	Rehab. of 15 km Rural Roads in 3 UCs (Barakau, Phulgran & S.A Ditta)	36.90	0.00	0.00	36.90	6.00	0.00	6.00	INTERIOR DIVISION
993	Rehabilitation and Re-construction work at Border Out Post of Thar Rangers (Damaged due to Earthquak)	34.40	0.00	0.00	34.40	10.00	0.00	10.00	INTERIOR DIVISION
994	Rehabilitation of Simly Dam Road	37.70	0.00	12.60	25.10	10.00	0.00	10.00	INTERIOR DIVISION
995	Rehabilitation/Upgradation of 12 WSS in rural Areas of ICT, Islamabad	38.20	0.00	0.00	38.20	1.00	0.00	1.00	INTERIOR DIVISION
996	Rehabilitation/Upgradation of Rural Roads in 3 UCs (Kurri, Chirah, & Tumair)	33.70	0.00	0.00	33.70	8.00	0.00	8.00	INTERIOR DIVISION
997	Soil and Water Conservation Works on Sub-Catchment in ICT.	20.00	0.00	2.00	18.00	4.00	0.00	4.00	INTERIOR DIVISION
998	Street Pavement in 11 villages of RD Markaz Sihala	34.80	0.00	0.00	34.80	4.00	0.00	4.00	INTERIOR DIVISION
999	Street Pavement in 13 villages of RD Markaz Tarlai	34.90	0.00	0.00	34.90	6.00	0.00	6.00	INTERIOR DIVISION
1000	Street Pavement in 5 villages of RD Markaz Barakau	37.80	0.00	0.00	37.80	5.00	0.00	5.00	INTERIOR DIVISION
1001	Street Payment at Jerrani	17.00	0.00	2.00	15.00	15.00	0.00	15.00	INTERIOR DIVISION
1002	Strengthening of Mobile Veterinary Services in ICT	7.00	0.00	1.10	5.90	2.00	0.00	2.00	INTERIOR DIVISION
1003	Training for Women in Glass Painting & Flowers Making	1.50	0.00	0.70	0.80	0.40	0.00	0.40	INTERIOR DIVISION
1004	Upgradation and Expansion of Veterinary Health Care Services in Islamabad	18.30	0.00	5.00	13.30	4.00	0.00	4.00	INTERIOR DIVISION
1005	WSS Shahpur, Islamabad	13.00	0.00	0.00	13.00	1.00	0.00	1.00	INTERIOR DIVISION
1006	Azad Kashmir	0.00	0.00	0.00	0.00	3909.16	1190.84	5100.00	KA & NA DIVISION
1007	Consultancy Services for Feasibility Study of Rathoa - Haryam Bridge across Reservoir Channel on Mirpur - Islamgarh Road	21.30	0.00	10.00	11.30	11.33	0.00	11.33	KA & NA DIVISION
1008	Consultancy Services for Feasibility Study Provision of Water Supply and Sewerage to Mirpur City and Hamlets	24.80	0.00	10.00	14.80	14.75	0.00	14.75	KA & NA DIVISION
1009	Implementation of Management Plan of Khunjab National Park	47.50	0.00	24.20	23.30	9.00	0.00	9.00	KA & NA DIVISION
1010	Northern Areas	0.00	0.00	0.00	0.00	2886.00	505.00	3391.00	KA & NA DIVISION
1011	Awareness Raising amongst Workers regarding the Hazards of HIV/AIDS	39.40	0.00	0.00	39.40	5.00	0.00	5.00	LABOUR & MANPOWER DIVISION
1012	Computerisation of the data of outgoing emigrants and returning migrants	39.40	0.00	15.00	24.40	10.00	0.00	10.00	LABOUR & MANPOWER DIVISION

1013	Construction of Auditorium for Pakistan Manpower Institute at Islamabad	35.60	0.00	13.90	21.70	9.50	0.00	9.50	LABOUR & MANPOWER DIVISION
1014	Establishment of Workers Education Centres at Sialkot and Gujranwala	22.70	0.00	7.00	15.70	5.00	0.00	5.00	LABOUR & MANPOWER DIVISION
1015	Gender Sensitization of Industrial Workers	8.00	0.00	4.90	3.10	3.00	0.00	3.00	LABOUR & MANPOWER DIVISION
1016	Labour Market Information Survey	15.00	0.00	0.00	15.00	5.00	0.00	5.00	LABOUR & MANPOWER DIVISION
1017	Policy Planning Cell	31.00	0.00	0.00	31.00	14.00	0.00	14.00	LABOUR & MANPOWER DIVISION
1018	Promotion of Awareness and Training/Education about Human Rights among Workers and Employers (DWE HQ & 12 Regional Centres)	10.00	0.00	5.60	4.40	2.00	0.00	2.00	LABOUR & MANPOWER DIVISION
1019	Training Programme for Labour/Peasant's Councillors for their Capacity building	30.80	0.00	8.00	22.80	5.00	0.00	5.00	LABOUR & MANPOWER DIVISION
1020	Visit Expatriate Pakistani Consultants for Short Duration Assignment in Pakistan	39.30	0.00	4.00	35.30	3.00	0.00	3.00	LABOUR & MANPOWER DIVISION
1021	Vocational Training and Skill Development	500.00	0.00	0.00	500.00	500.00	0.00	500.00	LABOUR & MANPOWER DIVISION
1022	Federal Programme under Access to Justice Programme (ADB Loan)	6420.00	6420.00	164.60	6255.40	0.00	569.55	569.55	LAW, JUSTICE & HUMAN RIGHTS DIVISION
1023	Project for Technical Assistance to Access to Justice Programme (Revised PC-II)	1692.50	1280.80	223.70	1468.80	200.00	500.00	700.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
1024	Provincial Programme under Access to Justice Programme (ADB Loan)	11880.00	11880.00	3452.80	8427.20	0.00	3500.00	3500.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
1025	ADB Assisted District Road Resource Management Project	150.00	120.00	0.00	150.00	6.00	44.00	50.00	LOCAL GOVERNMENT & RURAL DEVELOPMENT DIVISION
1026	Construction of High Security Block, Islamabad	248.60	0.00	50.00	198.60	100.00	0.00	100.00	M/O FOREIGN AFFAIRS
1027	Bajour Area Development Project, (Ph-II) FATA (US. Aid)	210.00	200.00	168.30	41.70	3.50	38.20	41.70	NARCOTICS CONTROL DIVISION
1028	Focused Drug Abuse Prevention for High Risk and Marginalised Groups in Pakistan	30.00	0.00	3.00	27.00	15.00	0.00	15.00	NARCOTICS CONTROL DIVISION
1029	Khyber Area Development Project (Phase-II) FATA (US. Aid)	558.30	529.10	147.80	410.60	6.77	124.62	131.39	NARCOTICS CONTROL DIVISION
1030	Model Addiction T&R Centre, Islamabad	22.20	0.00	6.80	15.40	8.00	0.00	8.00	NARCOTICS CONTROL DIVISION
1031	Model Addiction T&R Centre, Quetta	22.20	0.00	8.80	13.40	6.00	0.00	6.00	NARCOTICS CONTROL DIVISION
1032	Mohmand Area Development Project (Ph-II) FATA (US. Aid)	160.00	150.00	128.40	31.60	3.50	28.06	31.56	NARCOTICS CONTROL DIVISION
1033	NGOs Support Programme in T&R of Drug Prevention	25.70	0.00	16.00	9.70	6.00	0.00	6.00	NARCOTICS CONTROL DIVISION
1034	Regional HQ of ANF at Quetta Complex	48.30	0.00	0.00	48.30	25.00	0.00	25.00	NARCOTICS CONTROL DIVISION
1035	Reorganisation of Special Development Unit (UNDCP)	11.50	7.60	5.70	5.80	0.00	3.00	3.00	NARCOTICS CONTROL DIVISION
1036	Bannu Institute of Nuclear Medicine & Radiotherapy	450.00	0.00	0.00	450.00	10.00	0.00	10.00	PAKISTAN ATOMIC ENERGY COMMISSION
1037	Chashma Nuclear Power Project-CII	51046.00	20475.00	6269.00	44777.00	2567.00	1433.00	4000.00	PAKISTAN ATOMIC ENERGY COMMISSION
1038	Detailed Exploration of Uranium in DG Khan (Ph-VII)	428.00	0.00	50.00	378.00	100.00	0.00	100.00	PAKISTAN ATOMIC ENERGY COMMISSION
1039	Development of Advanced Polymer Material	180.50	0.00	26.00	154.50	100.00	0.00	100.00	PAKISTAN ATOMIC ENERGY COMMISSION
1040	DI Khan Institute of Nuclear Medicine	250.00	0.00	0.00	250.00	8.92	0.00	8.92	PAKISTAN ATOMIC ENERGY COMMISSION
1041	Gilgit Institute of Radiotherapy & Nuclear Medicine.	549.20	207.20	53.00	496.20	70.00	0.00	70.00	PAKISTAN ATOMIC ENERGY COMMISSION
1042	Gujranwala Nuclear Medicines and Radiotherapy	191.10	70.50	25.00	166.10	130.00	0.00	130.00	PAKISTAN ATOMIC ENERGY COMMISSION
1043	Installation of Cyclotron and Three Position Emission Tomography/Computerized Tomography & Radiotherapy Institutes.	407.80	0.00	0.00	407.80	20.00	0.00	20.00	PAKISTAN ATOMIC ENERGY COMMISSION
1044	Karachi Institute of Radiotherapy & Nuclear Medicine (KIRAN), Karachi (French Credit)	355.40	162.00	269.70	85.70	85.70	0.00	85.70	PAKISTAN ATOMIC ENERGY COMMISSION
1045	Nawabshah Institute of Nuclear Medicine & Radiotherapy	500.00	0.00	0.00	500.00	10.00	0.00	10.00	PAKISTAN ATOMIC ENERGY COMMISSION
1046	Nuclear Desalination Demonstration Project, Karachi	190.00	0.00	128.00	62.00	62.00	0.00	62.00	PAKISTAN ATOMIC ENERGY COMMISSION
1047	Nuclear Mineral Survey (NMSS), Lahore (Phase-V)	737.40	0.00	150.00	587.40	200.00	0.00	200.00	PAKISTAN ATOMIC ENERGY COMMISSION
1048	Prevention and Control of Breast Cancer through Mobile Breast Care Clinics	186.70	70.50	42.00	144.70	144.70	0.00	144.70	PAKISTAN ATOMIC ENERGY COMMISSION
1049	Production of Molybdenum-99 for Medical use	185.30	0.00	93.00	92.30	92.00	0.00	92.00	PAKISTAN ATOMIC ENERGY COMMISSION
1050	Repair & Maintenance work at IRNUM, Peshawar	39.30	0.00	0.00	39.30	39.33	0.00	39.33	PAKISTAN ATOMIC ENERGY COMMISSION
1051	Repair/Maintenance and Replacement of Eqpt. of Centre for Nuclear Medicine (CENUM), Lahore	37.30	0.00	0.00	37.30	37.00	0.00	37.00	PAKISTAN ATOMIC ENERGY COMMISSION
1052	Research and Development of Fuel Cells	60.00	0.00	25.00	35.00	35.00	0.00	35.00	PAKISTAN ATOMIC ENERGY COMMISSION
1053	Residential Colony at INOR, Abbottabad	37.90	0.00	0.00	37.90	37.87	0.00	37.87	PAKISTAN ATOMIC ENERGY COMMISSION
1054	Saline Agriculture Farmer Participatory Development Project in Pakistan	176.80	0.00	122.60	54.30	30.00	0.00	30.00	PAKISTAN ATOMIC ENERGY COMMISSION
1055	Swat Institute of Nuclear Medicine and Radiotherapy	450.00	0.00	0.00	450.00	10.00	0.00	10.00	PAKISTAN ATOMIC ENERGY COMMISSION
1056	Upgradatin of Nuclear Medicine Oncology & Radiotherapy Instt. Islamabad	189.10	0.00	0.00	189.10	40.00	0.00	40.00	PAKISTAN ATOMIC ENERGY COMMISSION
1057	Upgradation and Strengthening of National Institute for Bio-Technology & Genetic Engineering (NIBGE), Faisalabad	183.30	0.00	0.00	183.30	70.00	0.00	70.00	PAKISTAN ATOMIC ENERGY COMMISSION
1058	Upgradation of Atomic Engery Mecial Centre, Karachi	36.00	0.00	0.00	36.00	36.00	0.00	36.00	PAKISTAN ATOMIC ENERGY COMMISSION
1059	Upgradation of facilities at Instt. of Nuclear Medicine & Oncology, Lahore	378.30	0.00	0.00	378.30	40.00	0.00	40.00	PAKISTAN ATOMIC ENERGY COMMISSION
1060	Upgradation of LINAR, Larkana	38.40	0.00	0.00	38.40	38.43	0.00	38.43	PAKISTAN ATOMIC ENERGY COMMISSION
1061	Upgradation of Multan Instt. Of Nuclear Medicine and Radiotherapy (MINAR)	38.20	0.00	0.00	38.20	38.23	0.00	38.23	PAKISTAN ATOMIC ENERGY COMMISSION

1062	Upgradation of National Institute of Food and Agriculture (NIFA), Peshawar	176.50	0.00	0.00	176.50	55.00	0.00	55.00	PAKISTAN ATOMIC ENERGY COMMISSION
1063	Upgradation of Nuclear Institute of Agriculture Biology (NIAB), Faisalabad	188.90	0.00	60.00	128.90	80.00	0.00	80.00	PAKISTAN ATOMIC ENERGY COMMISSION
1064	Upgradation of Nuclear Inst. Of Medicine & Radiotherapy (NIMRA), Jamshoro	39.90	0.00	0.00	39.90	39.23	0.00	39.23	PAKISTAN ATOMIC ENERGY COMMISSION
1065	Upgradation/Extension of PINSTECH Labs (Phase-II)	2522.20	0.00	0.00	2522.20	80.00	0.00	80.00	PAKISTAN ATOMIC ENERGY COMMISSION
1066	Construction of Headquarter Building for Pakistan Nuclear Regulatory Authority	36.60	0.00	26.00	10.60	10.61	0.00	10.61	PAKISTAN NUCLEAR REGULATORY AUTHORITY
1067	Institutional Strengthening and Capacity Building of Pakistan Nuclear Regulatory Authority	490.00	0.00	0.00	490.00	100.00	0.00	100.00	PAKISTAN NUCLEAR REGULATORY AUTHORITY
1068	Accelerated Mineral Exploration Programme of GSP to identify new economic minerals deposits in the country	16.80	0.00	8.00	8.80	8.83	0.00	8.83	PETROLEUM AND NATURAL RESOURCES DIVISION
1069	Assessment of Coal Potential of Ghazij in Balochistan	37.60	0.00	18.60	19.00	17.80	0.00	17.80	PETROLEUM AND NATURAL RESOURCES DIVISION
1070	Basic Training in Gemstone Cutting and Polishing Centres in Gilgit and Muzaffarabad	36.20	0.00	0.00	36.20	8.50	0.00	8.50	PETROLEUM AND NATURAL RESOURCES DIVISION
1071	Construction of Office & Laboratories Building for the GSP at Peshawar	47.40	0.00	42.40	5.00	5.00	0.00	5.00	PETROLEUM AND NATURAL RESOURCES DIVISION
1072	Establishment of CNG Station at Peshawar	27.00	0.00	0.00	27.00	18.00	0.00	18.00	PETROLEUM AND NATURAL RESOURCES DIVISION
1073	Exploration for Coal in Kotli Area, Azad Kashmir	18.30	0.00	3.70	14.60	7.20	0.00	7.20	PETROLEUM AND NATURAL RESOURCES DIVISION
1074	Exploration of Hangu and Karak Coal Deposit, NWFP	22.80	0.00	11.20	11.60	7.10	0.00	7.10	PETROLEUM AND NATURAL RESOURCES DIVISION
1075	Feasibility study for development and exploitation of Chechali iron ore and commissioning of Steel Mill at Kalabagh	126.20	0.00	0.00	126.20	50.00	0.00	50.00	PETROLEUM AND NATURAL RESOURCES DIVISION
1076	Feasibility Study for setting up of Coal gasification plant at Bhakkar	12.30	0.00	0.00	12.30	12.30	0.00	12.30	PETROLEUM AND NATURAL RESOURCES DIVISION
1077	Feasibility Study on gasification of Thar Coal, District Tharparkar, Sindh	126.60	0.00	0.30	126.30	116.60	0.00	116.60	PETROLEUM AND NATURAL RESOURCES DIVISION
1078	Ground Follow-up of Aeromagnetic Anomalies in District Chagai Balochistan	163.00	0.00	29.00	134.00	50.00	0.00	50.00	PETROLEUM AND NATURAL RESOURCES DIVISION
1079	Oil & Gas Exploration in Balochistan - Opening of activities in Tribal Areas	450.00	0.00	50.00	400.00	100.00	0.00	100.00	PETROLEUM AND NATURAL RESOURCES DIVISION
1080	Replacement and Enhancement of HDIPs, POL Analytical Facilities.	35.00	0.00	0.00	35.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
1081	Systematic Evaluation and Appraisal of coal resources of four specific Tracts in Thar Coal Field Mithi District Sindh	347.20	0.00	295.60	51.60	18.40	0.00	18.40	PETROLEUM AND NATURAL RESOURCES DIVISION
1082	Training in gemstone mining, processing and evaluation on scientific lines to private sector in Northern Areas	25.30	0.00	0.00	25.30	11.25	0.00	11.25	PETROLEUM AND NATURAL RESOURCES DIVISION
1083	Training Programme for scientific mining and evaluation of semi-precious stones, in Azad Kashmir	13.10	0.00	4.00	9.10	3.50	0.00	3.50	PETROLEUM AND NATURAL RESOURCES DIVISION
1084	Training Programme for scientific mining and processing of precious stones, in AJK	24.30	0.00	12.00	12.30	5.67	0.00	5.67	PETROLEUM AND NATURAL RESOURCES DIVISION
1085	Training Programme for Systematic Prospecting and Mine Development in small Gemstone lease holders of Hazara Division	12.40	0.00	4.30	8.10	6.00	0.00	6.00	PETROLEUM AND NATURAL RESOURCES DIVISION
1086	Training Programme for Systematic Prospecting and Mine Development in small Gemstone lease holders of Malakand Division	13.20	0.00	4.50	8.70	3.55	0.00	3.55	PETROLEUM AND NATURAL RESOURCES DIVISION
1087	Allocation for un-funded important projects	1000.00	0.00	0.00	1000.00	1000.00	0.00	1000.00	PLANNING & DEVELOPMENT DIVISION
1088	Economic Research Programme	18.00	0.00	1.00	17.00	9.71	0.00	9.71	PLANNING & DEVELOPMENT DIVISION
1089	Electronic Government Project (Phase-II)	36.70	0.00	0.00	36.70	8.42	0.00	8.42	PLANNING & DEVELOPMENT DIVISION
1090	Estab. of Federal Unit for Drought Emergency Relief Assistance (DERA) Programme Islamabad	198.90	3.00	26.40	172.50	33.51	0.00	33.51	PLANNING & DEVELOPMENT DIVISION
1091	Establishment of Environment Section	19.20	0.00	0.00	19.20	2.00	0.00	2.00	PLANNING & DEVELOPMENT DIVISION
1092	Institutional Strengthening and Capacity Building of Energy Wing, P & D Division, Islamabad	24.20	0.00	13.90	10.30	10.26	0.00	10.26	PLANNING & DEVELOPMENT DIVISION
1093	Macro Modelling Project (Phase-II)	14.90	0.00	5.80	9.10	7.57	0.00	7.57	PLANNING & DEVELOPMENT DIVISION
1094	P.M's Package for DERA, Balochistan (Un-app)	1000.00	0.00	0.00	1000.00	1000.00	0.00	1000.00	PLANNING & DEVELOPMENT DIVISION
1095	Pre - Feasibility/ Feasibility studies	200.00	0.00	0.00	200.00	200.00	0.00	200.00	PLANNING & DEVELOPMENT DIVISION
1096	Public - Private Partnership Environment Friendly Transport in Karachi	5000.00	0.00	0.00	5000.00	500.00	0.00	500.00	PLANNING & DEVELOPMENT DIVISION
1097	Salt Iodization Project	49.50	0.00	32.30	17.20	6.00	0.00	6.00	PLANNING & DEVELOPMENT DIVISION
1098	Strengthening of Projects Wing of P&D Division	39.40	0.00	11.00	28.40	15.86	0.00	15.86	PLANNING & DEVELOPMENT DIVISION
1099	Technical Assistance for Capacity Building of Federal DERA Unit, Islamabad to implement DERA Programme	38.40	0.00	32.40	6.00	6.00	0.00	6.00	PLANNING & DEVELOPMENT DIVISION
1100	Umbrella PC-II for the Infrastructure Institutional Capacity Building and Project Preparatory Facility through Technical Assistance Loan from Asian Development Bank	2020.20	1500.00	0.00	2020.20	40.00	30.00	70.00	PLANNING & DEVELOPMENT DIVISION
1101	Upgradation and Expansion of Existing NLC Communication Network	1200.00	0.00	899.90	300.10	300.00	0.00	300.00	PLANNING & DEVELOPMENT DIVISION
1102	Upgradation of Pakistan Planning & Management Institute (Ph-I)	35.50	0.00	0.00	35.50	34.00	0.00	34.00	PLANNING & DEVELOPMENT DIVISION
1103	Upgradation of Pakistan Planning & Management Institute (Ph-II) (Un-approved)	198.00	0.00	0.00	198.00	1.00	0.00	1.00	PLANNING & DEVELOPMENT DIVISION
1104	ADB-RH Project Balochistan	109.20	87.40	14.00	95.20	4.11	16.42	20.53	POPULATION WELFARE DIVISION

1105	ADB-RH Project Federal	387.20	335.30	43.00	344.20	5.31	139.83	145.14	POPULATION WELFARE DIVISION
1106	ADB-RH Project NWFP	192.20	153.80	23.00	169.20	5.41	23.03	28.44	POPULATION WELFARE DIVISION
1107	ADB-RH Project Punjab	197.40	158.00	18.00	179.40	5.83	23.31	29.14	POPULATION WELFARE DIVISION
1108	ADB-RH Project Sindh	198.50	158.80	37.00	161.50	5.78	22.84	28.62	POPULATION WELFARE DIVISION
1109	Construction of Population Welfare Training Institute Karachi	73.90	0.00	0.00	73.90	30.00	0.00	30.00	POPULATION WELFARE DIVISION
1110	Construction of Population Welfare Training Institute Lahore	76.60	0.00	0.00	76.60	30.00	0.00	30.00	POPULATION WELFARE DIVISION
1111	Construction of RTI, AJK	69.40	0.00	0.00	69.40	30.00	0.00	30.00	POPULATION WELFARE DIVISION
1112	Establishment of RHA at Tehsil Headquarter NWFP	90.00	0.00	0.00	90.00	25.00	0.00	25.00	POPULATION WELFARE DIVISION
1113	Establishment of RHA at Tehsil Headquarter Punjab	620.00	0.00	0.00	620.00	150.00	0.00	150.00	POPULATION WELFARE DIVISION
1114	Establishment of RHA at Tehsil Headquarter Sindh	319.90	0.00	0.00	319.90	70.00	0.00	70.00	POPULATION WELFARE DIVISION
1115	Establishment of RHS-A at Tehsil Headquarter AJK	112.00	0.00	0.00	112.00	40.00	0.00	40.00	POPULATION WELFARE DIVISION
1116	NATPOW	50.00	0.00	1.00	49.00	49.00	0.00	49.00	POPULATION WELFARE DIVISION
1117	NIPS	170.00	0.00	37.80	132.20	25.00	0.00	25.00	POPULATION WELFARE DIVISION
1118	Population Welfare Programme, (AJK)	303.00	0.00	61.10	241.90	91.00	0.00	91.00	POPULATION WELFARE DIVISION
1119	Population Welfare Programme, Balochistan	1411.00	0.00	326.10	1085.60	300.00	0.00	300.00	POPULATION WELFARE DIVISION
1120	Population Welfare Programme, FATA	250.30	0.00	24.40	225.90	42.00	0.00	42.00	POPULATION WELFARE DIVISION
1121	Population Welfare Programme, Federal	3822.00	0.00	988.10	2833.90	409.00	0.00	409.00	POPULATION WELFARE DIVISION
1122	Population Welfare Programme, Northern Areas	161.40	0.00	25.40	136.00	67.00	0.00	67.00	POPULATION WELFARE DIVISION
1123	Population Welfare Programme, NWFP	2430.00	0.00	584.10	1845.90	479.00	0.00	479.00	POPULATION WELFARE DIVISION
1124	Population Welfare Programme, Punjab	7000.00	0.00	1556.20	5443.80	1540.00	0.00	1540.00	POPULATION WELFARE DIVISION
1125	Population Welfare Programme, Sindh	3495.33	0.00	906.60	2588.80	691.00	0.00	691.00	POPULATION WELFARE DIVISION
1126	Population Welfare Services in Islamabad	135.20	0.00	38.80	96.40	26.00	0.00	26.00	POPULATION WELFARE DIVISION
1127	Upgradation of NRIFC	151.00	0.00	0.00	151.00	25.00	0.00	25.00	POPULATION WELFARE DIVISION
1128	Gwadar Deep Sea Water Port, Ph-I including Deepening of Channel	16380.00	11880.00	8766.00	7614.00	3150.00	594.00	3744.00	PORTS & SHIPPING DIVISION
1129	Conversion of Mirpur Khas - Khokhrapar Section from meter gauge to broad gauge	1000.00	0.00	300.00	700.00	240.00	160.00	400.00	RAILWAYS DIVISION
1130	Doubling of Track Khanewal - Raiwand Section	5712.10	1322.20	0.00	5712.10	210.00	190.00	400.00	RAILWAYS DIVISION
1131	Doubling of Track on Lodhran - Khanewal Section	3298.00	1146.00	433.50	2864.50	506.00	244.00	750.00	RAILWAYS DIVISION
1132	Procurement of 1300 High Capacity Wagons (Chinese Supplier's Credit)	5870.00	3607.00	1726.60	4143.40	631.00	869.00	1500.00	RAILWAYS DIVISION
1133	Procurement of 69 Nos. DE Locos Locomotive Factory, Raisalpur (Chinese Suppliers, Credit)	11151.00	7454.00	4188.30	6962.70	734.00	1500.00	2234.00	RAILWAYS DIVISION
1134	Procurement/Manufacture of 175 Passenger Coaches Pak. Railway Network (Chinese Supplier's Credit)	7776.00	5456.00	5953.10	1822.90	546.00	855.00	1401.00	RAILWAYS DIVISION
1135	Recommissioning of 55 Stabled DE Locos P.R. Workshop Mughalpura, Lahore (OPEC Fund)	879.00	506.00	231.90	647.10	150.00	350.00	500.00	RAILWAYS DIVISION
1136	Rehabilitation of 450 Passenger Coaches Pak. Railway Carriageway Factory, Islamabad	2145.00	479.00	1300.00	845.00	575.00	0.00	575.00	RAILWAYS DIVISION
1137	Replacement of Breakdown Cranes and Procurement of Relief Train Equipment (IDB)	395.00	234.00	285.40	109.60	19.43	43.15	62.58	RAILWAYS DIVISION
1138	Strengthening of Bridges (All Pakistan)	112.00	0.00	112.00	0.00	10.00	0.00	10.00	RAILWAYS DIVISION
1139	Track Rehabilitation Pakistan Railway Network Austria, IDB & Chinese Supplier's Credit	11192.00	4485.00	5686.30	5505.70	1693.00	307.00	2000.00	RAILWAYS DIVISION
1140	Underpass at Renala at Railway Crossing No.147	26.00	0.00	10.00	16.00	16.00	0.00	16.00	RAILWAYS DIVISION
1141	Acquisition of Multidisciplinary Oceanography Research Vessel, NIO, Karachi	3979.80	0.00	0.00	3979.80	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1142	Arsenic Monitoring & Mitigation in Pakistan	35.80	0.00	5.00	30.80	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1143	Balancing & Modernization of Precision System Training Centre (PSTC), Quetta	39.00	0.00	20.00	19.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1144	Balancing and Modernization of Testing facilities at Quality Control Centre, CTL,Lahore	39.60	0.00	18.00	21.60	21.60	0.00	21.60	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1145	Biodesulfurization of Indigenous Fossil Fuels	28.80	0.00	10.00	18.80	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1146	Biotechnological Processing Nickel, Manganese and Titanium from Indigenous Ores using Heterotrophic Microorganisms, PCSIR	35.10	0.00	12.00	23.10	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1147	Biotechnological Production of Proteases for Detergent & Leather Industries PCSIR	9.80	0.00	0.00	9.80	5.08	0.00	5.08	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1148	Career Development of Young Scientists and Technologists, PSF Islamabad	28.00	0.00	1.60	26.40	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1149	Centre for Training in Advanced Databases Phase-I	14.20	0.00	0.00	14.20	9.20	0.00	9.20	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1150	Chloroplast Based Overexpression of Pharmaceuticals to Develop Cost Effective, NIBGE	35.50	0.00	0.00	35.50	15.45	0.00	15.45	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1151	Cloning and Expression of Interferon and Granulocyte Colony Stimulating factor Human Genes	37.00	0.00	10.00	27.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1152	Combating Drought and Desertification in the Thar Desert by Management of Water Resources	35.50	0.00	0.00	35.50	15.24	0.00	15.24	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1153	Commercial production of Seasonal & Off Seasonal & Organic Vegetables & Quality Cut Flowers/Foliage Floriculture Centre, Punjab	35.00	0.00	0.00	35.00	18.00	0.00	18.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1154	Community Solar Dryers for Drying of Dates.	10.70	0.00	3.00	7.70	7.66	0.00	7.66	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1155	Completion of Block II and Strengthening of Research and Display Activities of PMNH, Ibd.	38.30	0.00	15.00	23.30	23.25	0.00	23.25	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

1156	Construction of Building for COMSATS Internet Services, Islamabad	36.80	0.00	0.00	36.80	25.00	0.00	25.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1157	Construction of Office Building for MoST & its Organization	198.00	0.00	7.50	190.50	79.21	0.00	79.21	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1158	Construction of offices/Laboratories of Pakistan Standards & Quality Control Centre (QCC) in PSQCA, Karachi	90.60	0.00	30.00	60.60	30.39	0.00	30.39	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1159	Construction of PSQCA Office and Laboratories at Peshawar (NWFP).	33.00	0.00	0.00	33.00	15.18	0.00	15.18	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1160	Consultancy Programme for achieving ISO Certification, Technology Wing	32.50	0.00	32.50	0.00	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1161	Continental Shelf Extension Survey of Pakistan from 200 NM to 350 NM NIO Karachi	500.00	0.00	63.30	436.70	412.70	0.00	412.70	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1162	Control of Post Harvest Losses of Fruits in Northern Areas and Swat Division, PCSIR, Peshawar	35.00	0.00	0.00	35.00	16.05	0.00	16.05	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1163	Crash Awareness and Training Programme in the field of Quality Management, PNAC Rev.	23.70	0.00	3.00	20.70	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1164	Demarcation of Ground Water Quality Zones in Indus Plain and its Marginal Areas for Sustainable Developmet and Management of Ground Water (Phase-I) PCRWR	33.00	0.00	20.00	13.00	8.04	0.00	8.04	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1165	Design & Development of Hydro-gravitational Power Plant at College of Electrical & Mechanical Engineering, NUST.	4.90	0.00	0.00	4.90	4.87	0.00	4.87	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1166	Development of Ground Surveillance Radar, NUST Rawalpindi	36.70	0.00	33.70	3.00	2.99	0.00	2.99	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1167	Development of Indegenious and Advanced Materials to Produce Modified Mortary and Concrete for Cost Effective Application	10.00	0.00	2.00	8.00	3.00	0.00	3.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1168	Development of Indigenous Secure Digital Voice Data and Fax Encryptor, M/o Defence, Islamabad	38.00	0.00	0.00	38.00	23.58	0.00	23.58	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1169	Development of Low Power High Intensity Solar Lights Islamabad	6.80	0.00	0.00	6.80	6.77	0.00	6.77	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1170	Development of Monoclonal Antibody Unit for Mass production of Immunodiagnosics Materials, the University of Lahore in collaboration with University of Veterinary & Animal Sciences, Lahore	35.00	0.00	0.00	35.00	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1171	Development of Mycotoxins Detoxification Technology for Livestock Feed at PCSIR Labs Complex, Karachi and Establishment of Mycotoxins Laboratory at Peshawar Laboratories Complex.	25.50	0.00	15.00	10.50	10.50	0.00	10.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1172	Development of Nano-Science and Nano Technology	30.00	0.00	20.00	10.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1173	Electrification of Mosques & Schools in Remote Rural Areas through Solar Energy	28.60	0.00	5.00	23.60	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1174	Electrification of Remote Villages of Hilly Areas of NWFP, FATA & Northern Areas Through Installation of 70 Micro Hydel Plants	38.80	0.00	2.00	36.80	12.00	0.00	12.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1175	Engagement of Consultants and Experts/Members of Peer Review Committee to implement NCST recommendations	37.40	0.00	16.80	20.50	1.50	0.00	1.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1176	Enhancement and Management of Groundwater Resources in Balochistan	38.70	0.00	10.00	28.70	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1177	Establishment of Complete Facility for Design, Fabrication, Testing & Packaging of Micro Electro Mechanical Systems (MEMS)	37.00	0.00	16.00	21.00	21.00	0.00	21.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1178	Establishment of Cast Metals and Foundry Technology centre at Gujranwala	198.00	0.00	20.70	177.30	100.00	0.00	100.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1179	Establishment of Cluster Council for Bedsheet and Upholstery Manufacturer Association Technology Wing of M/o S&TR	15.80	0.00	10.70	5.10	5.10	0.00	5.10	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1180	Establishment of Dimension Stones Evaluation Centre, PCSIR Peshawar	32.50	0.00	15.00	17.50	17.50	0.00	17.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1181	Establishment of Facilities for Coal Cleaning Gasification and Combustion at Fuel Research Centre, PCSIR Karachi	120.00	0.00	0.00	120.00	60.00	0.00	60.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1182	Establishment of Non-Destructive Testing Facilities at CWHR for Research Assessment & Evaluation of Concrete Structures	11.50	0.00	3.30	8.20	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1183	Establishment of Patent Advisory Cell at PCSIR Laboratories Complex, Karachi to facilitate Pakistan Scientists in acquiring National/Foreign Patents, PCSIR Labs Karachi	28.70	0.00	0.00	28.70	18.29	0.00	18.29	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1184	Establishment of Precision Mechanical & Instrument Technology Centre at PCSIR Campus Lahore (Chinese Loan)	199.60	144.90	150.70	48.90	14.00	34.90	48.90	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1185	Establishment of Regional Analytical & Technical Facilities for the Development of Food & Rural Technologies, Hyderabad	38.40	0.00	15.00	23.40	23.36	0.00	23.36	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1186	Establishment of Technical Training Centre for Precision Mechanics & Instrument Technology at PCSIR Campus, Peshawar	186.30	0.00	13.00	173.20	70.00	0.00	70.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1187	Establishment of Testing Laboratory for Photovoltaic (PV) & Solar Thermal Appliances and Systems.	19.00	0.00	2.50	16.50	9.00	0.00	9.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

1188	Establishment of Water Quality Monitoring Laboratories and Model Water Filtration Plants at 117 Districts - Devolution Support Programme	1700.00	0.00	0.00	1700.00	710.36	0.00	710.36	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1189	Extensive Wind Energy Potential Survey of Northern Areas of the Country, Pak. Met Dett. Islamabad	39.10	0.00	0.00	39.10	18.93	0.00	18.93	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1190	Financial Support to Scientific Societies of Pakistan, PSF Islamabad	39.00	0.00	22.50	16.50	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1191	Functional Genomics for Quality Traits in Crops Plants	29.30	0.00	10.00	19.30	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1192	Funding of Scientific and Technological Research in Universities and other R&D organizations, PSF Islamabad	39.00	0.00	29.60	9.50	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1193	Grant-in-aid for Contractual Research (NTP) Technology Wing, M/o S&TR	19.80	0.00	9.70	10.10	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1194	Hydraulic & Hydrodynamic study of Bundal Island	19.90	0.00	0.00	19.90	4.50	0.00	4.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1195	Impact of Oil Spill and Bio-remedial Measures to Mitigate the Effects on Marine Environment along the Clifton Beach and Adjoining Areas of Karachi, NIO	31.30	0.00	10.00	21.30	21.32	0.00	21.32	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1196	Improved Water Conservation Practices for NWFP and Northern Areas of Pakistan	39.90	0.00	15.00	24.90	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1197	Industrial Incubators cum Service Centres at Gujranwala & Faisalabad (Small Industries Estate-II), PSIC	18.60	0.00	0.00	18.60	18.60	0.00	18.60	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1198	Integrated Development and Management of Water Resources in Water Scarce Areas, PCRWR Regional Office, Bahawalpur	34.00	0.00	0.00	34.00	7.94	0.00	7.94	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1199	Integrated Land & Water Management Studeis for Agriculture Development in Pothwar Region	33.90	0.00	0.00	33.90	23.29	0.00	23.29	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1200	Integrated Science & Technology Policy for Pakistan	34.90	0.00	1.00	33.90	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1201	Mass Awareness for Water Conservation & Development (UNDP Assisted)	182.60	172.50	0.00	182.60	5.00	3.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1202	Mechanized Production of Precast Reinforce/Plain Cement Concrete Lining Unit for Irrigation Channel, CWHR Karachi	3.80	0.00	3.80	0.00	0.54	0.00	0.54	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1203	Mitigation of Desertification for Poverty Alleviation by Integrated Management of Land and WaterResources in Cholistan, PCRWR	34.40	0.00	15.00	19.40	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1204	Mitigation of Drought Disaster in the Cholistan Desert by Management of Water Resources	152.60	0.00	149.60	3.00	3.00	0.00	3.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1205	Pak - Egypt Joint Research Fund	30.00	0.00	0.00	30.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1206	Pak - Iran Joint Research Fund	30.00	0.00	1.00	29.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1207	Pak - Sudan Joint Research Fund	30.00	0.00	0.00	30.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1208	Pak - USA Joint Research Fund	30.00	0.00	22.50	7.50	7.50	0.00	7.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1209	Pak- Syria Joint Research Fund	27.00	0.00	1.00	26.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1210	Pakistan - Turkey Joint Research Fund	27.00	0.00	2.00	25.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1211	Pakistan National Accreditation Council (PNAC) Revised, Islamabad	55.50	0.00	51.60	3.90	3.92	0.00	3.92	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1212	Pak-Thailand Joint Research Fund	30.00	0.00	0.00	30.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1213	Participation of Scientists and Technologists in International Conferences, Seminars and Workshops, PSF, Islamabad	17.00	0.00	14.50	2.50	2.46	0.00	2.46	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1214	Participatory National Integrated Water Management Programme	177.20	0.00	10.00	167.20	80.00	0.00	80.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1215	PC SIR industrial Linkage programme (Food, Textile Material Sciences, Pharmaceuticals & Chemicals)	1297.40	0.00	530.00	767.40	260.00	0.00	260.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1216	Pilot Production of Silicon Solar Cells and Modules	37.40	0.00	7.00	30.40	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1217	Pilot Project on Rural Electrification using Solar Energy	37.50	0.00	15.00	22.50	22.50	0.00	22.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1218	Production of Artemia Cyst, Biomass and its products, PCSIR Laboratories, Karachi	10.40	0.00	5.00	5.40	5.36	0.00	5.36	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1219	Promotion of Biotechnology Research in Pakistan and preparation of Biotechnology Action Plan	38.20	0.00	28.10	10.10	10.08	0.00	10.08	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1220	Research Support Programme for Active Scientists and Technologists in Pakistan	39.50	0.00	29.50	10.00	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1221	Result Oriented Short Term Research Studies to Improve Water Resources of Northern Area	28.00	0.00	8.00	20.00	7.00	0.00	7.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1222	Revised Scheme for "Availing Services of Talented Pakistani Scientists and Engineers/Foreign Academicians Working in Prestigious Institutions in the Foreign Countries to meet Requirements of R&D Organizations/Universities in Priority S&T Fields.	38.60	0.00	23.50	15.10	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1223	Science Awareness through TV Channels	39.80	0.00	2.50	37.30	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1224	Secure Communication Equipment Project (SECP)	16.50	0.00	10.00	6.50	6.50	0.00	6.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1225	Setting up a Joint Revolving Fund for S&T Co-operation between Pakistan and China (Pak-China Joint Research Fund)	30.00	0.00	27.00	3.00	3.00	0.00	3.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

1226	STED Project No.236, Establishment of Specific Pathogen Free Technology, Sindh Poultry Vaccine Centre, Karachi (MoST Loan Rs 32.73 million)	36.40	0.00	22.00	14.40	10.74	0.00	10.74	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1227	Strengthening & BMR of R&D Capabilities of FRC FRC PCSIR Lab. Complex, Karachi	37.90	0.00	20.00	17.90	17.87	0.00	17.87	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1228	Strengthening & Upgradation of Pakistan Council for Science and Technology, Islamabad	40.00	0.00	22.80	17.10	14.73	0.00	14.73	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1229	Strengthening of National Institute of Oceanography Pakistan "Ocean Technology, Coastal Zone Management & Remote Sensing".	36.00	0.00	0.90	35.10	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1230	Strengthening of Oceanographic Laboratories at Oceanography Research Station, Gwadar, Pakistan	10.00	0.00	2.00	8.00	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1231	Strengthening of P&D Division Wing - NCST Projects monitoring Cell in MoST	34.30	0.00	13.30	20.90	6.00	0.00	6.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1232	Strengthening of PCRWR Regional Office Lahore for undertaking Research on Irrigation Agriculture.	30.70	0.00	15.00	15.70	15.74	0.00	15.74	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1233	Strengthening of PCRWR Research in Water Resources by Establishing Geographical Information System (GIS) Hydrological Modelling Centre and Water Resources Data Bank	30.00	0.00	15.00	15.00	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1234	Strengthening of Poly-technics-Introduction of new Technology/Trades in selected Institutions (Punjab) STE Wing, M/o Education, Punjab Govt.	72.60	0.00	60.80	11.80	11.82	0.00	11.82	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1235	Strengthening of Scientific Information Centre	22.30	0.00	15.00	7.30	7.30	0.00	7.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1236	Strengthening of Testing Facilities at Central Testing Laboratories (CTL) Quality Control Centre (QCC) in PSQCA, Karachi	39.00	0.00	20.00	19.00	19.00	0.00	19.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1237	Strengthening of WRRC Peshawar for Undertaking Research in Water Resources Management PCRWR.	37.60	0.00	0.00	37.60	22.34	0.00	22.34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1238	Studies on the Repair of Infarcted Myocardium by Regenerating Stem Cell	38.20	0.00	31.30	6.90	4.00	0.00	4.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1239	Sustainable Technologies for Efficient Water Management in Irrigated Areas of Southern Indus Plain PCRWR.	38.60	0.00	15.00	23.60	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1240	Teachers and Researchers Overseas Scholarship Scheme (TROSS)	826.70	0.00	485.80	340.90	125.00	0.00	125.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1241	Technology Foresight Exercise in Pakistan, Technology Wing, MoST.	33.80	0.00	0.00	33.80	20.00	0.00	20.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1242	Testing and Standardization of Home Electrical Appliances & Accessories	39.00	0.00	22.80	16.20	16.20	0.00	16.20	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1243	The Refurbishment / Modification / Improvement of existing building of NPSL for Maintenance Environment Control Condition to install Primary Standards arranged under Trade Related Technical Assistance (TRTA) Programme of UNIDO (European Union) NPSI/PCSI	7.40	0.00	0.00	7.40	7.35	0.00	7.35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1244	Tissue Culture & Gene Transformation in Rice (Oryza SativaL.) at NARC/PARC & Emkay Seeds (Pvt.) Ltd. Lahore	34.50	0.00	0.00	34.50	15.45	0.00	15.45	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1245	Updating and Modernization of Libraries of PCSIR Units	23.30	0.00	12.00	11.30	11.30	0.00	11.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1246	Upgradation of R&D and Quality Control Facilities in Leather Technology, PCSIR Laboratories, Lahore	17.40	0.00	10.00	7.40	7.36	0.00	7.36	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1247	Upgradation/Strengthening of Minerals & Metallurgy Research Centre (MMRC) of PCSIR to Pakistan Institute of Technology for Minerals & Advanced Engineering Materials (PITMAEM)	298.80	0.00	196.00	102.80	70.00	0.00	70.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1248	Up-gradation/strengthening of Technical Services Centre (Component of PSQCA), Lahore	37.70	0.00	30.00	7.70	7.67	0.00	7.67	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1249	Use of RNA Interference Technology for Resistance against Economically important Gemini Viruses, NIBGE	27.00	0.00	0.00	27.00	16.25	0.00	16.25	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1250	Water Quality Monitoring in Rural Areas of Pakistan	38.70	0.00	15.00	23.70	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
1251	Community Development Project Distt. Ghanche Northern Area	8.00	0.00	2.80	5.20	1.42	0.00	1.42	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1252	Community Development Project Distt. Ghizer Northern Area	8.00	0.00	2.90	5.10	1.42	0.00	1.42	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1253	Community Development Project Khyber Agency, Bara	9.80	0.00	1.90	7.90	1.47	0.00	1.47	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1254	Community Development Project Kurram Agency, Para Chinara	9.80	0.00	2.00	7.80	1.47	0.00	1.47	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1255	Community Development Project North Waziristan, Meran Shah	9.80	0.00	2.00	7.80	1.47	0.00	1.47	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1256	Community Development Project Village Noon, Islamabad	7.70	0.00	2.50	5.20	1.34	0.00	1.34	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION

1257	Computerization of 7 Special Education Centres	6.80	0.00	3.80	2.90	1.88	0.00	1.88	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1258	Construction of Special Education Centre at Gilgit	40.00	0.00	35.50	4.50	5.90	0.00	5.90	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1259	Conversion of 5 Spl. Edu. Centres into Centres of Excellence (Phase-I)	22.50	0.00	14.90	7.60	4.00	0.00	4.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1260	Design Manuals and Model Projects for Building and facilities for persons with disabilities	25.70	0.00	5.70	20.00	21.00	0.00	21.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1261	District Base NGOs Management System	12.00	0.00	1.70	10.30	5.25	0.00	5.25	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1262	Estab. of Vocational Training Centre for Persons with Disabilities at Peshawar and Quetta	21.40	0.00	18.40	3.00	4.50	0.00	4.50	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1263	Establishment of Special Education Centre for Hearing Impaired Children, Nawabshah	6.20	0.00	2.10	4.10	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1264	Establishment of Special Education Centre for Mentally Retarded Children, Faisalabad	5.90	0.00	1.90	4.00	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1265	Establishment of Special Education Centre for Mentally Retarded Children, Peshawar	6.10	0.00	2.20	3.90	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1266	Establishment of Special Education Centre for Physically Handicapped Children, Karachi	5.90	0.00	2.10	3.80	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1267	Establishment of Special Education Centres for Mentally Retarded Children, Muzaffarabad	7.30	0.00	3.00	4.30	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1268	Establishment of Special Education Centres for Physically Handicapped Children, Khuzdar	6.00	0.00	2.20	3.80	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1269	Establishment of Special Education Centres for Physically Handicapped Children, Mardan	5.70	0.00	2.10	3.60	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1270	Fiscal Incentives, Technical Assistance & Other Measures for Growth of NGOs in Rural, farflung and under developed areas	39.90	0.00	32.30	7.50	7.55	0.00	7.55	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1271	Library Resources and Dissemination Centre	2.70	0.00	1.40	1.30	0.65	0.00	0.65	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1272	Non-Profit Organizaiton, Certification Programme	31.60	0.00	0.00	31.60	16.53	0.00	16.53	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1273	Pilot Project for Integrated Edu. of Children with Disabilities	28.50	0.00	13.20	15.30	5.00	0.00	5.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1274	Planning Implementation and Monitoring Unit on Social Dev. Islamabad	9.80	0.00	1.00	8.80	2.79	0.00	2.79	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1275	Rehabilitation Centre at Hunza Gilgit	28.90	0.00	13.10	15.80	10.00	0.00	10.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1276	Special Education Centre at Hyderabad	39.90	0.00	20.00	19.90	25.00	0.00	25.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1277	Special Education Centre at Kohat	39.30	0.00	10.00	29.30	22.00	0.00	22.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1278	Special Education Centre at Okara	38.60	0.00	36.00	2.60	7.00	0.00	7.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1279	Special Education Centre at Sibbi	38.50	0.00	10.30	28.30	15.00	0.00	15.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1280	Survey of the facilities and Services for the persons with disabilities	6.50	0.00	1.00	5.50	3.00	0.00	3.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1281	Tawana Pakistan-Nutrition package for Primary School Girls	3600.00	0.00	1846.70	1753.30	567.00	0.00	567.00	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1282	Up-gradation of National Spl. Edu. Centres for HIC Islamabad, Lahore from Secondary to Higher Secondary Level	20.00	0.00	8.90	11.10	8.40	0.00	8.40	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1283	Up-gradation of 4 SE Centres for Hearing Impaired Children at Sargodha, Jhang Sukkur & Swat	23.30	0.00	10.50	12.80	8.41	0.00	8.41	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1284	Upgradation of 4 SE Centres for Physically Handicapped Children at Sialkot, Gujrat, Larkana and Mirpur Khas	23.70	0.00	10.50	13.20	8.12	0.00	8.12	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1285	Upgradation of 4 SE Centres for Physically Handicapped Children from Primary to Middle Level at Rawalpindi, Dadu, Quetta & A.Abad	20.40	0.00	8.70	11.70	8.20	0.00	8.20	SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION
1286	Development of Less Developed Districts of Pakistan	1000.00	0.00	0.00	1000.00	1000.00	0.00	1000.00	SPECIAL PROGRAMMES
1287	Khushal Pakistan Fund	0.00	0.00	0.00	0.00	5000.00	0.00	5000.00	SPECIAL PROGRAMMES
1288	Khushal Pakistan Programme-I (KPP-I)	0.00	0.00	0.00	0.00	160.00	0.00	160.00	SPECIAL PROGRAMMES
1289	Khushal Pakistan Programme-I (KPP-I)	0.00	0.00	0.00	0.00	2050.00	0.00	2050.00	SPECIAL PROGRAMMES
1290	Khushal Pakistan Programme-I (KPP-I)	0.00	0.00	0.00	0.00	970.00	0.00	970.00	SPECIAL PROGRAMMES
1291	Khushal Pakistan Programme-I (KPP-I)	0.00	0.00	0.00	0.00	650.00	0.00	650.00	SPECIAL PROGRAMMES
1292	Khushal Pakistan Programme-I (KPP-I)	0.00	0.00	0.00	0.00	390.00	0.00	390.00	SPECIAL PROGRAMMES
1293	Khushal Pakistan Programme-I (KPP-I)	0.00	0.00	0.00	0.00	200.00	0.00	200.00	SPECIAL PROGRAMMES
1294	Khushal Pakistan Programme-II (KPP-II) (a) New projects	0.00	0.00	0.00	0.00	5500.00	0.00	5500.00	SPECIAL PROGRAMMES
1295	Khushal Pakistan Programme-II (KPP-II) (b) On-going projects	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	SPECIAL PROGRAMMES
1296	Khushal Pakistan Programme-II (KPP-II) (c) Village Electrification	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	SPECIAL PROGRAMMES
1297	FATA	0.00	0.00	0.00	0.00	5150.00	0.00	5150.00	STATES & FRONTIER REGIONS DIVISION
1298	Construction of Office Building for Statistics Division and its attached departments at Islamabad	196.30	0.00	0.00	196.30	40.00	0.00	40.00	STATISTICS DIVISION
1299	Pakistan Social and Living Standard Measurement (PSLM) Survey	304.10	0.00	40.00	264.10	52.13	0.00	52.13	STATISTICS DIVISION
1300	Motel at Baran Kalay	39.40	0.00	22.30	17.10	17.12	0.00	17.12	TOURISM DIVISION
1301	Motel at Bunni	14.10	0.00	10.60	3.40	3.42	0.00	3.42	TOURISM DIVISION
1302	Reception Unit at Chaman	10.90	0.00	10.40	0.60	0.35	0.00	0.35	TOURISM DIVISION
1303	Resturant at Hawks Bay	37.70	0.00	35.50	2.20	2.20	0.00	2.20	TOURISM DIVISION
1304	Road Side Facility of Astak Northern Areas	12.20	0.00	11.40	0.70	0.75	0.00	0.75	TOURISM DIVISION
1305	Up-dation of Tourism Research Publications	4.90	0.00	0.00	4.90	2.00	0.00	2.00	TOURISM DIVISION
1306	Web-site Development for Tourism Industry	5.00	0.00	0.00	5.00	5.00	0.00	5.00	TOURISM DIVISION
1307	220 KV G/S at Ghazi Road Lahore with 220 KV D/C T/L 132 KV Expansion System	2691.00	1287.00	0.00	2691.00	0.00	500.00	500.00	WAPDA
1308	220 KV G/S at Kassowal with 132 KV Expansion System.	1739.00	679.00	0.00	1739.00	0.00	200.00	200.00	WAPDA

1309	500 KV Transmission System for Dispersal of Power from Thar Coal Project	5512.00	2588.00	0.00	5512.00	0.00	400.00	400.00	WAPDA
1310	5th Secondary Transmission & Grids	37087.00	21160.00	36154.70	932.30	0.00	1300.00	1300.00	WAPDA
1311	6th Secondary Transmission & Grids	53298.00	21433.00	0.00	53298.00	0.00	2500.00	2500.00	WAPDA
1312	Addition of 3rd 500/200 KV Transformer bay at Rewat G/S	953.00	691.00	0.00	953.00	0.00	250.00	250.00	WAPDA
1313	Allai Khawar Hydro Power Project.	8577.82	3453.54	1388.00	7189.80	0.00	800.00	800.00	WAPDA
1314	Bhasha Dam Project NWFP/ N. Areas	900.07	96.59	870.10	30.00	0.00	0.00	0.00	WAPDA
1315	Bunji Hydro Power Project	193.69	88.34	191.80	1.90	0.00	0.00	0.00	WAPDA
1316	Chor Nallah HPP Chitral Swat, NWFP	196.68	133.89	0.00	196.70	0.00	0.00	0.00	WAPDA
1317	Dasu Hydro Power project NWFP	796.88	100.00	0.00	796.90	0.00	0.00	0.00	WAPDA
1318	Distribution of Power Programme	36906.00	0.00	1499.30	35406.70	0.00	0.00	0.00	WAPDA
1319	Distribution Rehabilitation, Renovation and augmentation	16522.90	0.00	2000.00	14522.90	0.00	0.00	0.00	WAPDA
1320	Dubir Khawar Hydro Power Project.	9764.20	4147.51	1526.80	8237.40	0.00	900.00	900.00	WAPDA
1321	Extension of 8 New 220 G/S of NTDC System	2340.00	1297.00	0.00	2340.00	0.00	800.00	800.00	WAPDA
1322	Ghazi Brotha Hydro Power Project Distt. Haripur NWFP & Attock of Punjab (i) ADB -1424 (ii) IBRD - 3965-Pak (iii) PK - P47 & 48 (iv) KFW Loan (v) IDB Loan.	89840.00	50495.00	89316.00	524.00	0.00	2000.00	2000.00	WAPDA
1323	Golan Gol Hydro Power Project, NWFP	7035.13	2638.12	188.90	6846.20	0.00	0.00	0.00	WAPDA
1324	Hydel Projects	100000.00	0.00	0.00	100000.00	2230.00	0.00	2230.00	WAPDA
1325	Institutional Capacity Building for the National Transmission & Despatch Company	51.04	30.78	25.50	25.50	0.00	0.00	0.00	WAPDA
1326	Jinnah Hydro Power Project.	9000.00	4390.00	1446.60	7553.40	0.00	0.00	0.00	WAPDA
1327	Keyal Khwar Hydro Power Project	10517.90	44111.21	0.00	10517.90	0.00	0.00	0.00	WAPDA
1328	Khan-Khawar Hydro Power Project.	5362.71	2644.10	1060.40	4302.30	0.00	1000.00	1000.00	WAPDA
1329	Lawi Hydro Power Project Chitral, NWFP	9.85	0.00	0.00	9.90	0.00	0.00	0.00	WAPDA
1330	Muzffargarh-Gatti 500 KV T/Line	6771.00	4975.00	636.00	6135.00	0.00	0.00	0.00	WAPDA
1331	Neelum Jhelum Hydropower Project	84502.26	46667.70	184.10	84318.20	0.00	0.00	0.00	WAPDA
1332	New 220 KV G/S at Khuzdar/220 Kv Dadu Khuzdar D/C T/L	3810.00	1569.00	0.00	3810.00	0.00	100.00	100.00	WAPDA
1333	New 500 KV Grid Station at Sahiwal alongwith 220 KV System Expansion	2909.00	1748.00	0.00	2909.00	0.00	300.00	300.00	WAPDA
1334	NTDC-KESC 500/220 KV inter connection facility, Karachi	3089.86	1748.50	305.60	2784.30	0.00	300.00	300.00	WAPDA
1335	Provision of secured metering system at delivery point of Discos.	1009.00	613.00	0.00	1009.00	0.00	300.00	300.00	WAPDA
1336	Rehabilitation of Warsak	1325.00	608.00	1009.70	315.30	0.00	0.00	0.00	WAPDA
1337	Satellite Route, TOPO Graphic Survey and identification of corridors for power dispersal scheme for HPP on River Indus H/C-3	35.00	0.00	0.00	35.00	0.00	0.00	0.00	WAPDA
1338	Small Hydel Scheme on Canal Falls in Barrages	108.28	0.00	40.40	67.90	0.00	0.00	0.00	WAPDA
1339	Spat Gah Hydro Power Project Swat, NWFP	177.77	94.98	0.00	177.80	0.00	0.00	0.00	WAPDA
1340	Spillway Project (Rasul Hydel Power Station)	157.22	0.00	98.80	58.43	0.00	0.00	0.00	WAPDA
1341	Supply & Construction of 132 KV & 220 KV T/Line of three high head hydro power projects '1) Duber 2) Khan 3) Allai Khwar	3117.00	0.00	0.00	3117.00	0.00	0.00	0.00	WAPDA
1342	Transmission Arrangements for Power Dispersal of Ghazi Barotha	14127.00	6990.00	5522.10	8604.90	0.00	1000.00	1000.00	WAPDA
1343	Upgradation of NPCC, Islamabad	2895.00	1880.00	63.00	2832.00	0.00	700.00	700.00	WAPDA
1344	Village Electrification (partially electrified)	12060.00	0.00	3668.70	8391.30	500.00	0.00	500.00	WAPDA
1345	Balochistan Dams (Feasibility Studies)					150.00	0.00	150.00	WATER & POWER DIVISION
1346	Balochistan Effluent Disposal into RBOD (RBOD-III)	4485.00	0.00	892.80	3592.20	500.00	0.00	500.00	WATER & POWER DIVISION
1347	Bazai Irrigation Scheme	1600.00				50.00	0.00	50.00	WATER & POWER DIVISION
1348	Construction of 20 Nos. Small Dams /Delay Action Dams in NWFP	2500.00	0.00	0.00	1500.00	75.00	0.00	75.00	WATER & POWER DIVISION
1349	Construction of 43 new minor canals in the command of Pat Feeder Canal & Remodelling/Extension of existing 49 minor canals, Balochistan	700.00	0.00	583.70	116.30	200.00	0.00	200.00	WATER & POWER DIVISION
1350	Construction of Delay Action Dams, Groundwater Recharge of Pishin, Quetta, Mustung and Mangocher valley	436.50	0.00	94.30	342.30	145.00	0.00	145.00	WATER & POWER DIVISION
1351	Construction of fall structure on Nara canal Resectioning of Ranto canal and Strengthening to NIP of Jamral canal mile 17 to 49	1086.20	0.00	0.00	1086.20	100.00	0.00	100.00	WATER & POWER DIVISION
1352	Construction of Kundal Dam project Distt: Swabi NWFP	189.40	0.00	0.00	189.40	0.00	50.00	50.00	WATER & POWER DIVISION
1353	Construction of Palai Dam project Distt: Charsada NWFP	198.00	0.00	0.00	198.00	0.00	50.00	50.00	WATER & POWER DIVISION
1354	Construction of Sanam Dam project Distt: Dir	94.30	0.00	0.00	94.30	0.00	30.00	30.00	WATER & POWER DIVISION
1355	Earth Work and Stone Pitching along Chotiari Reservoir	305.50	0.00	0.00	305.50	25.00	0.00	25.00	WATER & POWER DIVISION
1356	Extension of Pat Feeder Canal	2244.00	0.00	1843.70	400.30	500.00	0.00	500.00	WATER & POWER DIVISION
1357	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II)	14000.00	0.00	2605.00	11395.00	2500.00	0.00	2500.00	WATER & POWER DIVISION
1358	Feasibility Studies for Water Sector Projects	300.00	0.00	0.00	300.00	150.00	0.00	150.00	WATER & POWER DIVISION
1359	Flood Forecasting System Nullah Lai	291.00	260.00	0.00	291.00	15.00	100.00	115.00	WATER & POWER DIVISION
1360	Gomal Zam Dam	12829.00	4964.00	2054.20	10774.80	300.00	500.00	800.00	WATER & POWER DIVISION
1361	Greater Thal Canal Project (Phase-I)	6428.00	0.00	3068.30	3359.70	1800.00	0.00	1800.00	WATER & POWER DIVISION
1362	Installation of 100 Nos. 2.0 Cusec saline tubewells along the embankment of Chotiari Reservoir	221.40	0.00	0.00	221.40	25.00	0.00	25.00	WATER & POWER DIVISION
1363	International Waterlogging and Salinity Research Institute, Lahore Ph-II	39.30	0.00	10.00	29.30	20.00	0.00	20.00	WATER & POWER DIVISION
1364	Irrigation System Rehabilitation, Punjab (Ph-I)	19519.00	0.00	1460.00	18059.00	1500.00	0.00	1500.00	WATER & POWER DIVISION

1365	Kachhi Canal Project (Phase-I)	22437.00	0.00	2451.90	19985.10	1500.00	0.00	1500.00	WATER & POWER DIVISION
1366	Kirther Canal - Balochistan portion	1000.00	0.00	66.70	933.30	100.00	0.00	100.00	WATER & POWER DIVISION
1367	Kurram Tangi Dam	17205.30	5368.20	2.50	17202.80	200.00	0.00	200.00	WATER & POWER DIVISION
1368	Left Bank Outfall Drain Stage-I ADB, IDA Credit,ODA/UK Grant, Saudi Grant Fund	25430.80	9569.60	24525.90	904.90	300.00	0.00	300.00	WATER & POWER DIVISION
1369	Lining of Distributaries & Minors in Sindh	12445.00	0.00	0.00	12445.00	500.00	0.00	500.00	WATER & POWER DIVISION
1370	Lining of Irrigation Channels in NWFP	2535.30	0.00	0.00	2535.30	500.00	0.00	500.00	WATER & POWER DIVISION
1371	Lining of Irrigation Channels in Punjab	30996.00	0.00	0.00	30996.00	500.00	0.00	500.00	WATER & POWER DIVISION
1372	Lower Indus Right Bank Irrigation (RBOD-I)	8620.80	0.00	5582.20	3038.60	1600.00	0.00	1600.00	WATER & POWER DIVISION
1373	Lower Indus Water Management and Reclamation Research Project Hyderabad	20.00	0.00	15.20	4.80	5.00	0.00	5.00	WATER & POWER DIVISION
1374	Mangla Watershed Management Project	169.00	0.00	106.10	62.90	33.93	0.00	33.93	WATER & POWER DIVISION
1375	Mirani Dam	5861.00	0.00	4611.00	1250.00	1500.00	0.00	1500.00	WATER & POWER DIVISION
1376	Mona Reclamation & Exp. Project Sargodha	19.90	0.00	12.10	7.80	5.00	0.00	5.00	WATER & POWER DIVISION
1377	National Drainage Programme (NDP)	31400.00	21000.00	10685.00	20715.00	1000.00	2000.00	3000.00	WATER & POWER DIVISION
1378	Normal Annual Development Programme (Emergent Flood Schemes)	1000.00	0.00	500.00	500.00	800.00	0.00	800.00	WATER & POWER DIVISION
1379	Punjab Barrages Rehabilitation Modernization Project Phase-I	745.20	0.00	460.00	285.20	285.00	0.00	285.00	WATER & POWER DIVISION
1380	Rainee Flood Canal (Phase-I)	8437.00	0.00	1308.90	7128.10	1200.00	0.00	1200.00	WATER & POWER DIVISION
1381	Raising of Mangla Dam	62553.00	9678.00	9601.80	52951.20	10000.00	0.00	10000.00	WATER & POWER DIVISION
1382	Rehabilitation of LBOD, KPDD and Allied Outfall Drain	483.00	0.00	0.00	483.00	100.00	0.00	100.00	WATER & POWER DIVISION
1383	Revamping/Rehabilitation of Irrigation and Drainage System, Sindh	12963.00	542.00	987.80	11975.20	2200.00	0.00	2200.00	WATER & POWER DIVISION
1384	Sabakzai Dam	1010.30	0.00	447.70	562.60	550.00	0.00	550.00	WATER & POWER DIVISION
1385	Satpara Multipurpose Project, Northern Areas	2090.00	195.80	826.00	1264.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
1386	Second Flood Protection Sector Project (ADB)	4614.40	3474.00	726.80	3887.60	500.00	300.00	800.00	WATER & POWER DIVISION
1387	Study on Water Escapages below Kotri Barrage	204.00	0.00	135.00	69.00	59.00	61.00	120.00	WATER & POWER DIVISION
1388	Tank Zam Dam Project District Tank, NWFP	4635.00	0.00	0.00	92.00	46.00	0.00	46.00	WATER & POWER DIVISION
1389	CEDAW follow up implementation	26.90	0.00	3.70	23.20	4.00	0.00	4.00	WOMEN DEVELOPMENT DIVISION
1390	Celebration of Year 2003 as Fatima Jinnah Year	14.80	0.00	10.00	4.80	4.80	0.00	4.80	WOMEN DEVELOPMENT DIVISION
1391	Community Campaign to prevent Violence Against Women including media	38.00	0.00	0.00	38.00	38.00	0.00	38.00	WOMEN DEVELOPMENT DIVISION
1392	Construction of 115 Latrines in two villages of Tehsil Ogi, Distt: Mansehra	2.90	0.00	0.00	2.90	1.50	0.00	1.50	WOMEN DEVELOPMENT DIVISION
1393	Establishment of crisis center for women in distress at Lahore	10.40	0.00	3.00	7.40	1.50	0.00	1.50	WOMEN DEVELOPMENT DIVISION
1394	Establishment of crisis center for women in distress at Kohat	10.40	0.00	1.50	8.90	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1395	Establishment of crisis center for women in distress at Peshawar	10.40	0.00	3.00	7.40	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1396	Establishment of crisis center for women in distress at Quetta	10.40	0.00	1.50	8.90	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1397	Establishment of crisis center for women in distress at Rawalpindi	14.40	0.00	2.30	12.10	2.40	0.00	2.40	WOMEN DEVELOPMENT DIVISION
1398	Establishment of crisis center for Women in distress at Sahiwal	8.60	0.00	2.80	5.90	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1399	Establishment of crisis center for women in distress at Vehari	8.60	0.00	6.30	2.40	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1400	Establishment of crisis centre for women in distress at Mianwali	10.40	0.00	1.50	8.90	2.50	0.00	2.50	WOMEN DEVELOPMENT DIVISION
1401	Establishment of Crisis Centres for women in distress at Karachi	10.40	0.00	3.00	7.40	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1402	Establishment of MCH Center at Alkhidmat Free Hospital, Muzaffargarh	1.00	0.00	0.00	1.00	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1403	Establishment of Mother & Child Health Care Centre, Kathair, Muzaffarabad	0.80	0.00	0.00	0.80	0.80	0.00	0.80	WOMEN DEVELOPMENT DIVISION
1404	Establishment of three Crisis Centres for Women in Distress	35.00	0.00	0.00	35.00	35.00	0.00	35.00	WOMEN DEVELOPMENT DIVISION
1405	Establishment of Women Welfare Centre in Orakzai Agency FATA	4.00	0.00	1.50	2.50	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1406	Family Protection and Rehabilitation Centre for women, Islamabad	19.60	0.00	2.60	17.00	1.50	0.00	1.50	WOMEN DEVELOPMENT DIVISION
1407	Funding for Women Advocacy programme	20.00	0.00	5.20	14.80	4.00	0.00	4.00	WOMEN DEVELOPMENT DIVISION
1408	Gender Reform Action Plan	619.00	0.00	0.00	619.00	300.00	0.00	300.00	WOMEN DEVELOPMENT DIVISION
1409	IT Training for elected Lady representatives	15.40	0.00	9.60	5.80	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
1410	Multi-purpose Women Welfare Complex and Women Hostel, Rawal Town, Islamabad	14.10	0.00	0.00	14.10	4.00	0.00	4.00	WOMEN DEVELOPMENT DIVISION
1411	National Fund for advancement of Rural Women (Jafakash Aurat) i) Enterp. Dev. among Gawadar Women	33.80	0.00	0.00	33.80	14.30	0.00	14.30	WOMEN DEVELOPMENT DIVISION
1412	National Fund for advancement of Rural Women (Jafakash Aurat) ii) Patti Dev. Chitral (Jafakash Aurat).	36.00	0.00	0.00	36.00	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
1413	National Fund for advancement of Rural Women (Jafakash Aurat) iii) Eco. Empowerment of rural women	35.00	0.00	0.00	35.00	14.00	0.00	14.00	WOMEN DEVELOPMENT DIVISION
1414	National Plan of Action (NPA) for Women	32.00	0.00	15.00	17.00	7.00	0.00	7.00	WOMEN DEVELOPMENT DIVISION
1415	Pilot project for District Resource Centre for women in Local Government	19.30	0.00	12.20	7.10	3.00	0.00	3.00	WOMEN DEVELOPMENT DIVISION
1416	Planning and Monitoring Cell	9.20	0.00	3.90	5.30	2.00	0.00	2.00	WOMEN DEVELOPMENT DIVISION
1417	Provision of Bus for Divisional Public School Shamsabad, Rawalpindi	3.30	0.00	0.00	3.30	3.30	0.00	3.30	WOMEN DEVELOPMENT DIVISION
1418	Provision of Transport Facility to the Students of Ibd College for Women, F-10/3, Islamabad	3.90	0.00	0.00	3.90	3.90	0.00	3.90	WOMEN DEVELOPMENT DIVISION
1419	Provision of transport for employees of M/o Women Development and other females	3.50	0.00	0.00	3.50	3.50	0.00	3.50	WOMEN DEVELOPMENT DIVISION
1420	Purchase of Mobile Van/Ambulance for MCH, Jabber Distt Dir.	1.40	0.00	0.00	1.40	1.40	0.00	1.40	WOMEN DEVELOPMENT DIVISION

1421	Skill Development Centre for urban & Rural Women, Karak	0.70	0.00	0.00	0.70	0.70	0.00	0.70	WOMEN DEVELOPMENT DIVISION
1422	Two district Resource Centres for Women in Local Government	2.50	0.00	0.00	2.50	2.50	0.00	2.50	WOMEN DEVELOPMENT DIVISION
1423	Vocational Training for Women Sortizai Payan Peshawar	1.10	0.00	0.00	1.10	0.90	0.00	0.90	WOMEN DEVELOPMENT DIVISION
1424	Women Development Policy including Vision and Strategy Plan	13.60	0.00	5.10	8.50	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
1425	Women Welfare Centre Orakzai FATA NWFP	11.40	0.00	0.00	11.40	3.00	0.00	3.00	WOMEN DEVELOPMENT DIVISION
1426	Acq: of land & Bunglow owned by Govt. of Punjab for Collectorate of Custom's at Samberial, Sialkot	14.90	0.00	5.00	9.90	9.88	0.00	9.88	WORKS DIVISION
1427	Acquisition of Land and Construction of Compund Wall for Custom at Hub	5.20	0.00	0.00	5.20	5.22	0.00	5.22	WORKS DIVISION
1428	Acquisition of Land and Construction of Residential Accommodation for NAB, Peshawar	231.90	0.00	0.00	231.90	110.00	0.00	110.00	WORKS DIVISION
1429	Acquisition of Land and Construction of Whare Houses and Shed for Confiscated Vehicles at Peshawar	16.00	0.00	0.00	16.00	16.00	0.00	16.00	WORKS DIVISION
1430	Acquisition of Land for Construction of Residential Accommodation for Officers/Officials of Sales Tax, Custom and Central Excise at Quetta	19.00	0.00	0.00	19.00	8.50	0.00	8.50	WORKS DIVISION
1431	Acquisition of Land for Construction of Sales Tax House at Quetta	7.10	0.00	0.00	7.10	7.00	0.00	7.00	WORKS DIVISION
1432	Acquisition of Land Iron Fencing and Construction of Car Sheds for IB, Sector F-5, Islamabad	39.60	0.00	0.00	39.60	39.64	0.00	39.64	WORKS DIVISION
1433	Const. of 24 No Houses Cat-IV at D/S Wala Lahore	20.20	0.00	10.00	10.20	10.22	0.00	10.22	WORKS DIVISION
1434	Const. of 24 Nos. Cat-IV type flats at FC Area	20.00	0.00	14.30	5.70	5.70	0.00	5.70	WORKS DIVISION
1435	Const. of 258 Houses of Cat-IV and V at Dhana Singh Wala Lahore	113.10	0.00	101.30	11.80	11.80	0.00	11.80	WORKS DIVISION
1436	Const. of 32 Nos. cat V type flats at FC Area Karachi	20.00	0.00	17.00	3.00	2.70	0.00	2.70	WORKS DIVISION
1437	Const. of Federal Lodge at FGE Colony at Dhana Singh Wala Lahore	33.20	0.00	23.70	9.50	9.48	0.00	9.48	WORKS DIVISION
1438	Const. of FPSC Building, Islamabad (3rd Block)	32.30	0.00	32.10	0.20	0.21	0.00	0.21	WORKS DIVISION
1439	Const. of FPSC Office Building at Mustafa Town, Lahore	37.50	0.00	10.00	27.50	15.00	0.00	15.00	WORKS DIVISION
1440	Const. of FPSC Office Building at Peshawar	11.70	0.00	13.60	0.00	1.54	0.00	1.54	WORKS DIVISION
1441	Const. of National Accountability Bureau Punjab Complex, Lahore	319.40	0.00	225.00	94.40	100.00	0.00	100.00	WORKS DIVISION
1442	Const. of NIPA Complex at Sumungly Road Quetta	147.50	0.00	5.00	142.50	50.00	0.00	50.00	WORKS DIVISION
1443	Const. of office building for Collectorate of Custom ST & CE at Islamabad	37.80	0.00	10.00	27.80	27.00	0.00	27.00	WORKS DIVISION
1444	Const. of Office Buildings for M/o LG&RD G-5, Environment, LG&RD in G-5, Islamabad.	144.80	0.00	65.00	79.80	80.00	0.00	80.00	WORKS DIVISION
1445	Const. of office/residential accommodation for IB at Hayatabad, Peshawar	37.00	0.00	25.00	12.00	12.00	0.00	12.00	WORKS DIVISION
1446	Const. of Resdl. Accom. of FGE's (Ph-I) 1170 Houses) at Islamabad	419.20	0.00	414.40	4.80	4.84	0.00	4.84	WORKS DIVISION
1447	Const. of Specialized Commando Training Centre for Anti - dacoit at Sukrand Distt. Nawabshah	199.00	0.00	105.40	93.60	50.00	0.00	50.00	WORKS DIVISION
1448	Const.of office building 3rd floor for AGPR, Karachi	18.50	0.00	0.00	18.50	12.34	0.00	12.34	WORKS DIVISION
1449	Construction of 2nd Floor (C-Wing), Income Tax Department at Gujranwala (Revision of PC-I)	8.80	0.00	0.00	8.80	2.25	0.00	2.25	WORKS DIVISION
1450	Construction of Residential Accommodation for Income Tax at Quetta (36 units)	22.00	0.00	8.90	13.10	11.00	0.00	11.00	WORKS DIVISION
1451	Construction of 12 Nos. Cat.III Quarters for Collectorate of Customs, Sales Tax & Central Excise, Hyderabad	31.10	0.00	0.00	31.10	3.50	0.00	3.50	WORKS DIVISION
1452	Construction of 2nd & 3rd Floor at Collectorate of Sales Tax & Central Excise (West) NIPA Chowrangi, Karachi	12.00	0.00	0.00	12.00	3.50	0.00	3.50	WORKS DIVISION
1453	Construction of 2nd Floor , Custom House at Hyderabad	5.90	0.00	3.90	2.00	2.88	0.00	2.88	WORKS DIVISION
1454	Construction of 2nd Floor, IT Department at Gujranwala	8.80	0.00	6.30	2.50	2.25	0.00	2.25	WORKS DIVISION
1455	Construction of 30 Nos Ministers Residences at Islamabad (Phase-II) 14 Nos. Residences	147.00	0.00	94.00	53.00	53.00	0.00	53.00	WORKS DIVISION
1456	Construction of 3rd floor of Income Tax Department at Faisalabad	14.50	0.00	0.00	14.50	9.00	0.00	9.00	WORKS DIVISION
1457	Construction of Additional Accommodation in Fatima Jinnah Hostel at Islamabad	24.40	0.00	23.40	1.00	1.00	0.00	1.00	WORKS DIVISION
1458	Construction of additional office block for Income Tax Deptt. At Faisalabad	15.50	0.00	0.00	15.50	7.48	0.00	7.48	WORKS DIVISION
1459	Construction of boundary around the plots of Customs Department at Pasni & Turbat.	3.60	0.00	0.00	3.60	3.63	0.00	3.63	WORKS DIVISION
1460	Construction of boundary wall of Customs Station, Jiwani, Customs Posts, Ormara & Barracks for Class-IV staff at Turbat Jawani & Ormara.	7.10	0.00	0.00	7.10	4.00	0.00	4.00	WORKS DIVISION
1461	Construction of CCI Block for Income Tax Building at Hyderabad.	6.90	0.00	7.00	0.00	1.04	0.00	1.04	WORKS DIVISION

1462	Construction of Custom E & Sales Tax at Multan	4.90	0.00	4.50	0.40	0.26	0.00	0.26	WORKS DIVISION
1463	Construction of Custom Station Building at Wagha Lahore	8.00	0.00	1.00	7.00	8.08	0.00	8.08	WORKS DIVISION
1464	Construction of DOT Complex, Allama Iqbal Town, Lahore	29.50	0.00	20.30	9.20	13.00	0.00	13.00	WORKS DIVISION
1465	Construction of First and Second Floor for IB at 94-Upper Mall, Lahore	13.00	0.00	0.00	13.00	10.00	0.00	10.00	WORKS DIVISION
1466	Construction of Full-fledged Custom House at Gadani	20.20	0.00	19.20	1.00	1.00	0.00	1.00	WORKS DIVISION
1467	Construction of Income Tax Complex at Bahawalnagar	10.80	0.00	9.20	1.60	0.23	0.00	0.23	WORKS DIVISION
1468	Construction of Inter Agency Complex Khuda Abad at Sust Khunjab Pass	15.10	0.00	10.30	4.80	5.00	0.00	5.00	WORKS DIVISION
1469	Construction of Mujeeb Khan Custom Check Post at Kohat Tunnel.	8.30	0.00	0.00	8.30	3.00	0.00	3.00	WORKS DIVISION
1470	Construction of Multi-storied office building for Custom House, Multan	38.40	0.00	0.00	38.40	4.00	0.00	4.00	WORKS DIVISION
1471	Construction of of Houses for FGE's under PM Programme to Generate Employment at Islamabad (SH) Const. of 900 Houses.	350.00	0.00	212.60	137.40	100.00	0.00	100.00	WORKS DIVISION
1472	Construction of Office Building for Income Tax Department (3rd Floor), Gujranwala	12.90	0.00	6.50	6.40	6.41	0.00	6.41	WORKS DIVISION
1473	Construction of Office Building for Income Tax Deptt: Plot No. 17 & 18 for Block No.15 Street No.36 Gulistan-e-Johar Karachi	67.70	0.00	67.70	0.00	10.15	0.00	10.15	WORKS DIVISION
1474	Construction of Office cum Residential Accommodation for IB at Chitral	6.70	0.00	0.00	6.70	3.00	0.00	3.00	WORKS DIVISION
1475	Construction of Office cum Residential Accommodation for IB at Khuzdar	2.40	0.00	0.00	2.40	2.39	0.00	2.39	WORKS DIVISION
1476	Construction of Office cum Residential Accommodation for IB at Sibbi	4.10	0.00	0.00	4.10	2.00	0.00	2.00	WORKS DIVISION
1477	Construction of Office cum Residential Accommodation for IB at Turbat	3.80	0.00	0.00	3.80	3.77	0.00	3.77	WORKS DIVISION
1478	Construction of office cum-R/A for Income Tax Sanghar	3.50	0.00	3.40	0.10	0.60	0.00	0.60	WORKS DIVISION
1479	Construction of office cum-Residential Accommodation for Income Tax Department at Badin	4.70	0.00	0.00	4.70	0.75	0.00	0.75	WORKS DIVISION
1480	Construction of Office/Residential Accommodation for Customs Mobile Squad Abbottabad.	10.10	0.00	0.00	10.10	4.00	0.00	4.00	WORKS DIVISION
1481	Construction of one Cat.II House for Income Tax at Spinny Road Quetta	2.30	0.00	0.00	2.30	2.27	0.00	2.27	WORKS DIVISION
1482	Construction of RCIT Office Building at Mauve Area G-9/1, Islamabad	29.50	0.00	10.00	19.50	19.00	0.00	19.00	WORKS DIVISION
1483	Construction of Residential Accommodation for Custom Collectorate at Multan	31.50	0.00	0.00	31.50	3.70	0.00	3.70	WORKS DIVISION
1484	Construction of Residential Accommodation for Custom Department at Sialkot	25.00	0.00	0.00	25.00	3.50	0.00	3.50	WORKS DIVISION
1485	Construction of Residential Accommodation for FGE's at Islamabad (Const. of 992 Houses)	438.90	0.00	218.60	220.40	100.00	0.00	100.00	WORKS DIVISION
1486	Construction of Residential Accommodation for IB at Bara Kahu, Islamabad	36.10	0.00	10.00	26.10	26.15	0.00	26.15	WORKS DIVISION
1487	Construction of Warehouse for Custom Collectorate Hyderabad	6.40	0.00	6.70	0.00	0.96	0.00	0.96	WORKS DIVISION
1488	Establishment of Tax Payers Facilitation Centres and Construction of Transit Accommodation with RTOs and LTU at Islamabad	314.50	0.00	0.00	314.50	100.00	0.00	100.00	WORKS DIVISION
1489	Extension of 72 Family Suits Sector F-5/1, Islamabad (24 Units)	39.60	0.00	0.00	39.60	39.64	0.00	39.64	WORKS DIVISION
1490	Extension of Existing Building, Sales Tax and Central Excise at Gujranwala	37.90	0.00	0.00	37.90	3.46	0.00	3.46	WORKS DIVISION
1491	Installation of 2 Lifts at Customs House, Peshawar	16.50	0.00	0.00	16.50	4.50	0.00	4.50	WORKS DIVISION
1492	Internal Water Supply at Manzoor Colony and Strengthening Water Supply of Mahmoodabad, Karachi	138.50	0.00	0.00	138.50	50.00	0.00	50.00	WORKS DIVISION
1493	Modernization / upgradation of 5 lifts Thyseen (Germany) to be installed at New Custom House, Karachi	22.30	0.00	19.00	3.30	6.60	0.00	6.60	WORKS DIVISION
1494	MOQ married Officers Quarters Type Accom. at F1-18 Block 15, Gulistan-e-Johar, Karachi	19.00	0.00	0.00	19.00	9.00	0.00	9.00	WORKS DIVISION
1495	Provision for 3 Additional Secretariat Blocks, ibd	1200.00	0.00	0.00	1200.00	50.00	0.00	50.00	WORKS DIVISION
1496	Provision of Furniture and Furnishing at Newly Constructed 14-Ministers Residences at Islamabad	22.50	0.00	11.30	11.30	11.27	0.00	11.27	WORKS DIVISION
1497	Provision of Installation of 2 Passenger Lifts (Ground '+ 12 Floor) in the Income Tax Building, Karachi	36.90	0.00	35.10	1.80	1.80	0.00	1.80	WORKS DIVISION
1498	Provision of tube-well and Installation of submersible pumping set in the office of the AG, NWFP, Peshawar	1.50	0.00	0.00	1.50	1.51	0.00	1.51	WORKS DIVISION
1499	Purchase of 17 Kanals Land from Force Commanders Norther Areas, Pak Army Gilgit for Construction of Mini Collectorate of Custom Gilgit	15.00	0.00	0.00	15.00	15.00	0.00	15.00	WORKS DIVISION

1500	Purchase of Land and Construction of Check Post and Residential Accommodation, Ibrahim Hydr, Karachi	2.30	0.00	0.00	2.30	2.25	0.00	2.25	WORKS DIVISION
1501	Purchase of land and construction of office building for Directorate General, Intelligence & Investigation at Lahore	36.40	0.00	0.00	36.40	5.00	0.00	5.00	WORKS DIVISION
1502	Purchase of Land and Construction of Office Building for Directorate General, Intelligence and Investigation, Lahore	36.40	0.00	0.00	36.40	25.00	0.00	25.00	WORKS DIVISION
1503	Purchase of Land for Office and Residential Accommodation for Regional Commissionerate of Income Tax and other Officers at Multan	40.00	0.00	0.00	40.00	20.00	0.00	20.00	WORKS DIVISION
1504	Purchase of State Bank Colony and construction of new office building for NAB Balochistan at Quetta	323.40	0.00	0.00	323.40	50.00	0.00	50.00	WORKS DIVISION
1505	Renovation of 64-H Type Flats at Kamari, Karachi	6.60	0.00	0.00	6.60	6.56	0.00	6.56	WORKS DIVISION
1506	Renovation of Auction Hall & State Ware House at Old Custom House, Karachi	6.30	0.00	5.30	1.00	1.94	0.00	1.94	WORKS DIVISION
1507	Renovation of Customs Flats at Oyester Tower Clifton, KDA Overseas Flats at Gulshan-e-Iqbal, Karachi	4.70	0.00	0.00	4.70	4.69	0.00	4.69	WORKS DIVISION
1508	Renovation of Lashker Line Quarters Keamari, Karachi	11.30	0.00	7.80	3.40	5.13	0.00	5.13	WORKS DIVISION
1509	Renovation of Old Custom House Building, Karachi	30.70	0.00	0.00	30.70	30.00	0.00	30.00	WORKS DIVISION
1510	Renovation of Salt House Custom Office & Residence at Kohat and Construction of Compound Wall, Construction of 3 Nos. Guard Room, Parking Shed Installation of Tubewell, Guest House and Extension of Warehouse.	18.30	0.00	0.00	18.30	4.00	0.00	4.00	WORKS DIVISION
1511	Restoration of Fire Affected Shaeed-e-Millat Secretariat Islamabad	196.90	0.00	115.00	81.90	81.88	0.00	81.88	WORKS DIVISION
1512	Upgradation of Residences, Insulations of Roof and Replacement Existing Electricity and Water Supply system at Pak. Admn. Staff College, Lahore	10.90	0.00	6.20	4.70	2.95	0.00	2.95	WORKS DIVISION