

S#	Project_Name	Total Cost	F.Aid Cost	Expenditure upto June, 2003	Throw-forward	Rupee Allocation	F.Aid Allocation	Total Allocation	Ministry
1	Good Governance , Phase-II (UNDP Grant)	132.30	112.30	0.00	132.30	0.00	44.10	44.10	CABINET DIVISION
2	Trade and Transport Facilitation Project , Pakistan	211.00	186.00	147.00	63.60	0.00	58.58	58.58	COMMERCE DIVISION
3	Abbottabad-Barian-Nathiagali	1717.00	0.00	1272.60	444.40	50.00	0.00	50.00	COMMUNICATIONS DIVISION
4	Bridge on River Jhelum at Azad Pattan, AJK	71.00	0.00	10.00	61.00	43.00	0.00	43.00	COMMUNICATIONS DIVISION
5	Chablat Nowshera (N-5)	2916.40	0.00	2782.10	134.40	100.00	0.00	100.00	COMMUNICATIONS DIVISION
6	Construction of Sindh Coastal Highwar(Thatta Badin-Nagarparker)	3000.00	0.00	0.00	0.00	1000.00	0.00	1000.00	COMMUNICATIONS DIVISION
7	Development of Gawadar Fish Harbor - cum-Mini Port at Gawadar	1629.70	830.30	1595.10	34.50	36.82	0.00	36.82	COMMUNICATIONS DIVISION
8	Faisalabad- Multan (M-4) Ph-I Service Road	1200.00	0.00	10.00	1190.00	200.00	0.00	200.00	COMMUNICATIONS DIVISION
9	Feasibility Studies	700.00	0.00	159.50	540.50	80.00	0.00	80.00	COMMUNICATIONS DIVISION
10	Five Bridges on Gilgit - Skardu Road	200.00	0.00	0.00	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
11	Gawadar Deep Sea Water Port, Ph-I	14905.00	8764.00	5064.70	9840.30	660.00	2376.00	3036.00	COMMUNICATIONS DIVISION
12	Gawadar-Khuzdar Road (I) Gawadar- Turbat Section	3778.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
13	Gawadar-Khuzdar Road (ii) Turbat - Hoshab Section	1850.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
14	Gawadar-Khuzdar Road (iii) Hoshab - Awaran Section	3000.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
15	Gawadar-Khuzdar Road (iv) Awaran- Khuzdar Section	3000.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
16	Hala Moro (N-5)	2400.00	0.00	2348.00	52.00	100.00	0.00	100.00	COMMUNICATIONS DIVISION
17	Improvement of KKH (N-35) NWFP	552.00	0.00	464.40	87.60	50.00	0.00	50.00	COMMUNICATIONS DIVISION
18	Improvement of N-65 from Jacobabad by Pass to Shikarpur	700.00	0.00	0.00	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
19	Improvement of N-65 Sibi- Quetta Section	2000.00	0.00	0.00	0.00	400.00	0.00	400.00	COMMUNICATIONS DIVISION
20	Improvement of N-65, Dera Allah Yar - Nutal Sibi Section	1443.10	0.00	279.60	1163.50	400.00	0.00	400.00	COMMUNICATIONS DIVISION
21	Improvement of N-70, Qilla Saifullah D.G. Khan-Multan (Bewata Section)	2841.20	0.00	500.30	2341.00	400.00	0.00	400.00	COMMUNICATIONS DIVISION
22	Improvement/Up gradation of Indus Highway (I) Sehwan- Dadu Section	1000.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
23	Improvement/Up gradation of Indus Highway (ii) Dadu Larkana Section	1000.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
24	Improvement/Up gradation of Indus Highway (iii) Rajanpur- D.I Khan (Malana) Section	1000.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
25	Improvement/Up gradation of Indus Highway (iv) D.I Khan (Malana) - Sara-e-Gamrila	1000.00	0.00	0.00	0.00	250.00	0.00	250.00	COMMUNICATIONS DIVISION
26	Indus Highway Project	14382.00	11933.00	14105.40	276.60	300.00	50.00	350.00	COMMUNICATIONS DIVISION
27	Islamabad- Muzaffarabad Road	4815.40	0.00	1504.10	3311.30	1200.00	0.00	1200.00	COMMUNICATIONS DIVISION
28	Islamabad Peshawar Motorway (M-I)	26862.30	9281.00	17491.50	9370.70	1800.00	0.00	1800.00	COMMUNICATIONS DIVISION
29	Jhalkhad Chillas Road	1200.00	0.00	0.00	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
30	Karachi Northern By-pass	2716.00	0.00	884.30	1831.70	900.00	0.00	900.00	COMMUNICATIONS DIVISION
31	Kharian Rawalpindi (N-5)	5174.00	0.00	5340.00	0.00	200.00	0.00	200.00	COMMUNICATIONS DIVISION
32	Khuzdar- Shahdadkot-Ratodero (Khori- Quba Saeed Khan- 143 KM)	4000.00	0.00	0.00	0.00	75.00	0.00	75.00	COMMUNICATIONS DIVISION
33	KKH Skardu Road	1200.00	0.00	0.00	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
34	Kohat Tunnel and Access Roads (OEFC)	6626.70	2949.60	5977.30	649.40	100.00	1000.00	1100.00	COMMUNICATIONS DIVISION
35	Layari Express Way	5081.00	0.00	905.60	4175.40	1000.00	0.00	1000.00	COMMUNICATIONS DIVISION
36	Loralai - D.G Khan Road	500.00	0.00	0.00	0.00	5.00	0.00	5.00	COMMUNICATIONS DIVISION
37	Lowari Tunnel	6000.00	0.00	700.00	5300.00	500.00	0.00	500.00	COMMUNICATIONS DIVISION
38	Makran Coastal Road , Balochistan	15010.00	0.00	4369.00	10641.00	2350.00	0.00	2350.00	COMMUNICATIONS DIVISION
39	Mansehra Naran- Jalkhan Road	3821.00	0.00	2487.80	1333.10	700.00	0.00	700.00	COMMUNICATIONS DIVISION
40	N-50 Quetta-Qila Saifullah-Zhob-D.I Khan Road	1903.00	0.00	1037.60	865.40	350.00	0.00	350.00	COMMUNICATIONS DIVISION
41	Okara Lahore (N-5)	3911.80	0.00	3897.50	14.30	200.00	0.00	200.00	COMMUNICATIONS DIVISION
42	Operational Research Wing , Islamabad	50.00	1.00	42.00	8.00	5.00	0.00	5.00	COMMUNICATIONS DIVISION
43	Peshawar Torkham Road	2029.00	0.00	0.00	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
44	Pindi Bhattian - Faisalabad(M-3)	5021.00	0.00	2804.50	2216.50	1000.00	0.00	1000.00	COMMUNICATIONS DIVISION
45	Quetta-Chaman Section of N-25	3012.00	0.00	0.00	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
46	Rahim Yar Khan - TMP- Bahalpur(N-5)	7000.00	0.00	2111.70	4888.30	1015.00	0.00	1015.00	COMMUNICATIONS DIVISION
47	Ratodero/Shahdadkot Khuzdar Road (Ratodero-Quba Saeed Khan - 64 KM)	1421.00	0.00	1475.20	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
48	Re-alignment of N-65 Near Jacobabad & Dera Allah Yar	375.00	0.00	0.00	0.00	175.00	0.00	175.00	COMMUNICATIONS DIVISION
49	Shifting of Kajhar Creek Light House to New Sight, Karachi	9.20	0.00	0.00	0.00	9.20	0.00	9.20	COMMUNICATIONS DIVISION
50	Sibi- Nari Bank River	1000.00	0.00	0.00	0.00	100.00	0.00	100.00	COMMUNICATIONS DIVISION
51	Tall Para Chinar- Tari Mengal Road	545.00	0.00	556.10	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
52	Two Interchanges (M-2) (Khangarh and Sial Mor)	160.00	0.00	0.00	0.00	50.00	0.00	50.00	COMMUNICATIONS DIVISION
53	Umrani Shakh Fateh Abad Road	300.00	0.00	0.00	0.00	104.00	0.00	104.00	COMMUNICATIONS DIVISION
54	Urban Transport Wing, Islamabad (Sweden)	33.30	5.00	27.50	5.80	2.00	0.00	2.00	COMMUNICATIONS DIVISION
55	Acquisition of Land for National Museum of Pakistan at Islamabad	35.00	0.00	32.40	2.60	2.63	0.00	2.63	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
56	Conservation of Umerkot Fort and Development of Museum	8.00	0.00	7.20	0.80	0.80	0.00	0.80	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
57	Construction of Boxing Gymnasium at Islamabad, Lahore , Karachi , Peshawar and Quetta	40.00	0.00	0.00	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
58	Construction of Sports Complex at Nawabshah	16.00	0.00	0.00	0.00	16.00	0.00	16.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
59	Construction of Sports Complex, Sadiqabad, Rahim Yar Khan	40.00	0.00	0.00	0.00	20.00	0.00	20.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
60	Construction of Sports Stadium at Gilgit	47.60	0.00	1.00	46.60	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION

61	Construction of Sports Stadium at Skardu	50.00	0.00	10.00	40.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
62	Construction of Sportsman Hostel at Pakistan Sports Complex, Islamabad	30.00	0.00	19.30	10.70	10.70	0.00	10.70	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
63	Construction of Youth Development Centre at Peshawar	15.70	0.00	1.80	14.00	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
64	Construction of Youth Development Centre at Quetta	15.10	0.00	6.80	8.40	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
65	Creating Sports Facilities in all Provinces	300.00	0.00	0.00	0.00	300.00	0.00	300.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
66	Development of Archeological Sites of Shahbaz Garhi, Mardan	2.40	0.00	1.30	1.10	1.07	0.00	1.07	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
67	Establishment of Museum at Quetta	49.30	0.00	0.00	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
68	Establishment of Museum Education Services in National Museum of Karachi	9.40	0.00	9.00	0.40	0.40	0.00	0.40	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
69	Establishment of National Monument at Islamabad	120.00	0.00	10.00	110.00	60.00	0.00	60.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
70	Extension of Abottabad Squash Complex and Renovation of Existing Squash Court of Quetta, Peshawar and Rawalpindi	30.00	0.00	0.00	0.00	15.00	0.00	15.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
71	Extension of Hunza Motel	14.30	0.00	12.70	1.60	1.61	0.00	1.61	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
72	Koh-e-Taftan	11.50	0.00	6.30	5.20	5.16	0.00	5.16	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
73	Master Plan for Development and Restoration of Historical Sites from Taxila to Swat (Peshawar Section)	100.00	0.00	13.70	86.40	20.00	0.00	20.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
74	Master Plan for Development and Restoration of Historical Sites from Taxila to Swat (Taxila Section)	200.00	0.00	3.50	196.50	20.00	0.00	20.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
75	Master Plan for Preservation and Restoration of Shalimar Gardens , Lahore	71.30	0.00	23.60	47.70	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
76	Master Plan for the Preservation and Up gradation of Quaid-e-Azam Birth place Kharadar , Karachi	5.90	0.00	0.00	0.00	5.90	0.00	5.90	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
77	Motel at Bahawalpur	13.40	0.00	12.80	0.60	0.60	0.00	0.60	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
78	Motel at Baran Kalay	35.90	0.00	17.80	18.10	18.12	0.00	18.12	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
79	Motel at Bunni	6.50	0.00	3.10	3.40	3.42	0.00	3.42	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
80	Motel at Chail Mankial	18.10	0.00	13.20	4.90	4.91	0.00	4.91	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
81	Motel At Rama Lake	19.60	0.00	19.40	0.20	0.26	0.00	0.26	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
82	Motel at Saidu Sharif , Swat	29.10	0.00	23.80	5.30	5.21	0.00	5.21	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
83	National Art Gallery Sector F-5/1, Islamabad	249.00	90.30	134.00	115.00	10.00	0.00	10.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
84	National Museum of Folk Heritage (Ethnology) Chief Executive Directive	65.20	0.00	40.20	25.00	24.96	0.00	24.96	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
85	Pakistan Austrian Institute of Tourism and Hotel Management , Gulli Bagh , Swat	140.50	64.30	135.50	5.00	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
86	Preservation & Restoration of Basement Chamber of Shish Mahal inside Lahore Fort	9.40	0.00	5.60	3.80	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
87	Preservation & Restoration of Harappa Remains and Dev. of Museum	30.80	0.00	5.60	25.20	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
88	Preservation & Restoration of Jahangir Tomb, Shahdara, Lahore	19.50	0.00	6.50	13.00	3.00	0.00	3.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
89	Preservation , Restoration and Face Listing of Southern, Fortification Wall, Lahore	10.60	0.00	0.00	0.00	2.41	0.00	2.41	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
90	Preservation and Restoration of Jahangir's Tomb perimeter wall of Akbari Srai and Asif Khan tomb, Lahore.	10.00	0.00	4.30	5.70	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
91	Preservation and Restoration of Lahore Fort (Dewan-e-Khas, Dewan-e-Aam and Side wall)	19.30	0.00	11.60	7.70	4.00	0.00	4.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
92	Preservation and Restoration of Red Sand Stone Facades of Jahangir's Tomb, Lahore	39.80	0.00	10.80	29.00	2.32	0.00	2.32	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
93	Preservation and Restoration of Sangebadal Flooring of Plat form of Jahangir's Tomb	15.70	0.00	10.50	5.20	1.18	0.00	1.18	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
94	Preservation and Restoration of Western Dalan Inside Lahore Fort, Lahore	9.50	0.00	6.40	3.40	1.91	0.00	1.91	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
95	PTDC Motel at Gupis	19.40	0.00	19.40	0.00	2.03	0.00	2.03	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
96	Reception Unit at Chaman	6.30	0.00	5.60	0.70	0.55	0.00	0.55	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
97	Renovation & Up gradation of NSTCC, Peshawar	6.80	0.00	0.00	0.00	3.00	0.00	3.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
98	Replacement of Synthetic Hockey Turf at PSC, Islamabad	30.60	0.00	0.00	0.00	30.61	0.00	30.61	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
99	Restaurant Motel at Hawaks Bay, Karachi	9.70	0.00	8.40	1.30	1.29	0.00	1.29	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
100	Restoration and Development of Satghara Temples at Kattas, Chakwal	10.00	0.00	5.60	4.40	4.00	0.00	4.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
101	Road side Facilities Bahawalpur By-pass	6.50	0.00	1.60	4.90	4.87	0.00	4.87	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
102	Roadside facilities at Astak	3.60	0.00	3.40	0.20	0.17	0.00	0.17	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
103	Survey and Documentation of Archeological Sites and Monuments in Sindh	6.20	0.00	5.40	0.80	0.80	0.00	0.80	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
104	Synthetic Turf of Hockey at Hyderabad	34.30	0.00	0.00	0.00	34.26	0.00	34.26	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
105	Synthetic Turf of Hockey at Sialkot	36.40	0.00	34.30	2.10	2.13	0.00	2.13	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
106	Award of merit scholarship to students of FGElS in Cantt. And Garrisons	4.10	0.00	3.20	0.80	0.83	0.00	0.83	DEFENCE DIVISION
107	Const. Of FG Primary School at Shorekot	7.60	0.00	7.30	0.30	0.30	0.00	0.30	DEFENCE DIVISION
108	Construction of Boundary Wall, Septic Tank and Bricks Soling Path at PBO Bahawalnagar	1.20	0.00	0.00	0.00	1.17	0.00	1.17	DEFENCE DIVISION
109	Establishment of 2 New FG Primary Schools at Karachi	15.30	0.00	14.70	0.60	0.60	0.00	0.60	DEFENCE DIVISION
110	Establishment of 2 New FG Primary Schools at Multan and Okara	15.30	0.00	14.70	0.60	0.60	0.00	0.60	DEFENCE DIVISION
111	Establishment of 2 New FG Primary Schools at Quetta	15.30	0.00	14.70	0.60	0.60	0.00	0.60	DEFENCE DIVISION

112	Establishment Of 4 New FG Primary Schools at Bannu, Mardan, Kohat & Risalpur	30.70	0.00	29.30	1.30	1.33	0.00	1.33	DEFENCE DIVISION
113	Establishment of a National Centre for Drought/Environment Monitoring and Early Warning at Islamabad	150.60	92.60	0.00	0.00	20.00	0.00	20.00	DEFENCE DIVISION
114	Establishment of FG Degree College for Boys at Multan	29.30	0.00	0.00	0.00	20.00	0.00	20.00	DEFENCE DIVISION
115	Establishment of Research & Development Division at Met Headquarters , Islamabad	40.00	0.00	0.00	0.00	20.00	0.00	20.00	DEFENCE DIVISION
116	Establishment of Special Computerized Weather Analysis Centre , Hostel and Residences at National Agro Met Centre, Islamabad	29.00	0.00	0.00	0.00	29.00	0.00	29.00	DEFENCE DIVISION
117	Expansion of 5 FG Primary School at Peshawar , Rawalpindi , PMA Kakool, Karachi and Quetta.	28.70	0.00	0.00	0.00	15.00	0.00	15.00	DEFENCE DIVISION
118	Installation of Wire Mesh at Met Observation at Balakot and Kakool	1.00	0.00	0.00	0.00	1.02	0.00	1.02	DEFENCE DIVISION
119	Introduction of Degree Classes in FG College, Quetta Cantt.	16.70	0.00	0.00	0.00	10.00	0.00	10.00	DEFENCE DIVISION
120	Islamabad Institute of Space Technology Phase-II	197.40	0.00	100.00	97.40	97.00	0.00	97.00	DEFENCE DIVISION
121	Metropolitan Water Supply from Khanpur Dam to Islamabad & Rawalpindi (Phase-I)	717.00	0.00	340.00	377.00	100.00	0.00	100.00	DEFENCE DIVISION
122	National Centre for Remote Sensing and Geographical Information System, Karachi	116.40	0.00	0.00	0.00	30.00	0.00	30.00	DEFENCE DIVISION
123	National Weather Forecasting Centre for Agro metrology (Ph-I)	25.60	10.10	22.30	0.00	3.25	0.00	3.25	DEFENCE DIVISION
124	Provision of Physical Facilities in FG Girls Degree College Kharian Cantt.	15.00	0.00	0.00	0.00	10.00	0.00	10.00	DEFENCE DIVISION
125	Special Repair of Office Building, Residential Quarter and Construction of Boundary Wall at Met Office , Parachinar.	2.00	0.00	0.00	0.00	1.96	0.00	1.96	DEFENCE DIVISION
126	Up gradation of Technical Resource of Survey of Pakistan	190.50	0.00	0.00	0.00	190.50	0.00	190.50	DEFENCE DIVISION
127	water Distribution for Rawalpindi Cantt. From Khanpur-I (Water Supply) Phase-II	510.30	0.00	300.00	0.00	40.00	0.00	40.00	DEFENCE DIVISION
128	100 Foreign Scholarships for Talented Students of BPS 1-15 FG Employees	247.00	0.00	269.70	0.00	22.00	0.00	22.00	EDUCATION DIVISION
129	Adult Literacy Programme	8000.00	0.00	0.00	0.00	100.00	0.00	100.00	EDUCATION DIVISION
130	Allama Iqbal Cambridge Scholarships	4.60	0.00	1.40	3.20	0.91	0.00	0.91	EDUCATION DIVISION
131	Award of Stipend to indigent students (Ph-V)	19.90	0.00	15.90	3.90	19.15	0.00	19.15	EDUCATION DIVISION
132	Completion of Boys Scout's House at National HQ, Garden Avenue , Islamabad	5.00	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
133	Construction of Auditorium/Gymnasium , Class Rooms , Admin. Block and Science Laboratories in ICG, Islamabad	137.00	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
134	Dev. of National Museum of Science and Technology , Lahore (Ph-III)	35.50	0.00	11.00	24.50	18.19	0.00	18.19	EDUCATION DIVISION
135	Early Child Hood Education in ICT (Ph-I)	9.50	0.00	3.70	5.70	5.73	0.00	5.73	EDUCATION DIVISION
136	Education for All (Including Debt. Swap)	700.00	0.00	0.00	0.00	350.00	0.00	350.00	EDUCATION DIVISION
137	Education of talented students Rural/Under Developed Areas of FATA,FANA,AJK & Balochistan in Cadet Colleges / Public Schools	10.80	0.00	7.00	3.80	3.50	0.00	3.50	EDUCATION DIVISION
138	Establishment of 350 Community Schools in hard to reach areas of FATA (NORAD)	445.00	300.40	0.00	0.00	0.10	29.47	29.57	EDUCATION DIVISION
139	Establishment of Cadet College , Panjgur Balochistan	157.50	0.00	0.00	0.00	42.50	0.00	42.50	EDUCATION DIVISION
140	Establishment of Cadet College Chawinda	75.00	0.00	0.00	0.00	40.00	0.00	40.00	EDUCATION DIVISION
141	Establishment of Cadet College, Ghotki	75.00	0.00	0.00	0.00	40.00	0.00	40.00	EDUCATION DIVISION
142	Establishment of Cadet College, Palandri, AJK	69.90	0.00	0.00	0.00	25.80	0.00	25.80	EDUCATION DIVISION
143	Establishment of Cadet College, Qila Saifullah Balochistan	152.40	0.00	0.00	0.00	40.81	0.00	40.81	EDUCATION DIVISION
144	Establishment of Col. Sher Khan , Cadet College Swabi	173.30	0.00	0.00	0.00	30.00	0.00	30.00	EDUCATION DIVISION
145	Establishment of Community Primary Schools in FATA, AJK and ICT (ESR) under ESR	18.80	0.00	11.90	6.90	6.81	0.00	6.81	EDUCATION DIVISION
146	Establishment of FG Degree College for Women at Model Town Humak , Islamabad	18.50	0.00	0.00	0.00	18.50	0.00	18.50	EDUCATION DIVISION
147	Establishment of National Education for all (EFA) Unit in M/O Education , Islamabad	8.10	0.00	5.50	2.60	2.58	0.00	2.58	EDUCATION DIVISION
148	Establishment of Poly Technics at District. Level (including Gwadar, Turbat etc)	15000.00	0.00	0.00	0.00	300.00	0.00	300.00	EDUCATION DIVISION
149	Establishment of Polytechnic Institute for Boys Islamabad	134.90	0.00	117.60	17.30	17.32	0.00	17.32	EDUCATION DIVISION
150	Establishment of Resource Centre in FG Schools of FDE, Islamabad	15.00	0.00	10.10	4.90	4.89	0.00	4.89	EDUCATION DIVISION
151	Establishment of Two F.G Secondary Schools in developing sector I-8/3 (Girls) and I-8/4 (Boys) Islamabad	43.60	0.00	30.50	13.10	13.06	0.00	13.06	EDUCATION DIVISION
152	Establishment of Two F.G Secondary Schools in sector F-11/1, Islamabad	49.40	0.00	30.90	18.50	18.56	0.00	18.56	EDUCATION DIVISION
153	Extension of educational facilities in IMCG F-10/2 and IMCB G-10/4 Islamabad	33.10	0.00	20.00	13.10	13.06	0.00	13.06	EDUCATION DIVISION
154	Extension of hostel facilities for Girls Students of FG College for Women, F-7/2, Islamabad	5.20	0.00	4.20	1.00	1.00	0.00	1.00	EDUCATION DIVISION
155	Facilitation , Monitoring and Co-ord & Mech. For the Implementation of ESR Action Plan	14.90	0.00	10.00	4.90	5.26	0.00	5.26	EDUCATION DIVISION

156	Girls Primary Education Projects FCU, Islamabad	121.10	93.40	121.10	0.00	3.00	38.90	41.90	EDUCATION DIVISION
157	Good Governance - Effective Management	33.80	0.00	12.20	21.60	10.00	0.00	10.00	EDUCATION DIVISION
158	ICT Adult Literacy Project (15+), Islamabad ESR	34.50	0.00	22.00	12.50	12.50	0.00	12.50	EDUCATION DIVISION
159	Incentive Scheme for Primary and middle schools and teachers (Phase-II)	15.80	0.00	7.50	8.30	2.00	0.00	2.00	EDUCATION DIVISION
160	Introduction of M.A Education & M.Ed Classes at Federal College of Education Islamabad	99.20	0.00	15.00	84.20	30.00	0.00	30.00	EDUCATION DIVISION
161	Introduction of Technical Stream in Secondary Schools, ICT	27.90	0.00	25.30	2.60	2.59	0.00	2.59	EDUCATION DIVISION
162	Literacy Programme (82000 Community Schools)	11214.00	0.00	300.00	10914.00	150.00	0.00	150.00	EDUCATION DIVISION
163	Madrassas Reforms (Teaching of formal subjects in Madaris)	5128.00	0.00	0.00	0.00	1000.00	0.00	1000.00	EDUCATION DIVISION
164	Merit Scholarships for Minority Students for Engineering, Medical & Post Graduate studies.	4.00	0.00	1.40	3.20	0.91	0.00	0.91	EDUCATION DIVISION
165	Merit Scholarships to Students of FGEL, Islamabad	3.80	0.00	0.00	0.00	0.68	0.00	0.68	EDUCATION DIVISION
166	Middle School Project for Balochistan, NWFP and Sindh (FIU)	229.30	204.00	230.20	0.00	1.00	3.00	4.00	EDUCATION DIVISION
167	National Education Assessment System (NEAS)	241.50	191.70	50.30	191.30	11.10	53.86	64.95	EDUCATION DIVISION
168	National Educational Management Information System (NEMIS) by AEPAM	18.00	0.00	18.00	0.00	18.29	0.00	18.29	EDUCATION DIVISION
169	Nishan-e-Haider Scholarship Scheme	0.70	0.00	0.00	0.00	0.53	0.00	0.53	EDUCATION DIVISION
170	Opening of new F.G Secondary Schools in developing sector G-11/1 & G-11/2, Islamabad	76.00	0.00	25.90	50.10	20.00	0.00	20.00	EDUCATION DIVISION
171	Prime Minister Merit Scholarships for Tribal Areas	1.80	0.00	1.00	0.80	0.37	0.00	0.37	EDUCATION DIVISION
172	Promotion of Children's literature (Phase-III)	5.80	0.00	3.00	2.80	2.78	0.00	2.78	EDUCATION DIVISION
173	Provision of Additional Class Rooms required in the Islamabad. Model Colleges (Junior Sections)	39.00	0.00	23.80	15.30	15.26	0.00	15.26	EDUCATION DIVISION
174	Provision of Computer in Deeni Madaras	99.30	0.00	40.00	59.30	30.00	0.00	30.00	EDUCATION DIVISION
175	Provision of educational facilities to elementary schools in ICT	89.60	0.00	55.00	34.60	34.59	0.00	34.59	EDUCATION DIVISION
176	Provision of free text books to the students of FG Primary Schools in ICT	14.30	0.00	6.50	7.90	7.89	0.00	7.89	EDUCATION DIVISION
177	Provision of Lab. Equipment for KRL Institute of Technology at Kahuta	39.60	0.00	10.00	29.60	15.00	0.00	15.00	EDUCATION DIVISION
178	Purchase of Steel Shelves for Copy Right Material of National Library of Pakistan	6.90	0.00	0.00	0.00	6.87	0.00	6.87	EDUCATION DIVISION
179	Quaid-e-Azam Scholarship Scheme	194.30	0.00	202.40	0.00	30.00	0.00	30.00	EDUCATION DIVISION
180	Quality Assurance	4000.00	0.00	0.00	0.00	100.00	0.00	100.00	EDUCATION DIVISION
181	Readers Club Scheme by NBF (Phase-III)	20.00	0.00	17.50	2.50	2.49	0.00	2.49	EDUCATION DIVISION
182	Rehabilitation of Existing F.G Primary Schools in ICT under Education for all	37.40	0.00	31.80	5.60	5.59	0.00	5.59	EDUCATION DIVISION
183	Remaining Work of 9 Schools for 39 Class Rooms, 2 Labs, Islamabad	20.00	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
184	Scholarships to Students from Other Countries	14.90	0.00	6.00	8.80	2.00	0.00	2.00	EDUCATION DIVISION
185	Science Education Project (Phase-II) with ADB Assistance, Federal Component.	200.00	164.40	39.90	160.10	4.20	52.70	56.90	EDUCATION DIVISION
186	Strengthening of National Education Foundation and Implementing Innovative Programmes	10.60	0.00	2.90	7.70	7.66	0.00	7.66	EDUCATION DIVISION
187	Strengthening of Teachers Education Project (STEP)	37.80	0.00	0.00	0.00	12.93	0.00	12.93	EDUCATION DIVISION
188	Subsidy to Scholars Abroad including China	25.50	0.00	0.00	0.00	25.50	0.00	25.50	EDUCATION DIVISION
189	Sukkur Institute of Business Administration SIBA	39.90	0.00	24.00	15.90	15.00	0.00	15.00	EDUCATION DIVISION
190	Supplementing Scholarship received from foreign Govt./Organizations with inadequate terms (Ph-II) Scholarships to Students from other	39.60	0.00	41.50	0.00	4.00	0.00	4.00	EDUCATION DIVISION
191	Teachers Training Resource Centre	600.00	0.00	0.00	0.00	50.00	0.00	50.00	EDUCATION DIVISION
192	Technical Education Project with ADB assistance, FIU	275.90	225.60	248.70	27.20	3.50	3.50	7.00	EDUCATION DIVISION
193	To Uplift Existing Middle Schools to Secondary Level and Enhancement of Physical Facility in Overcrowded Middle Schools in Federal Area	64.90	0.00	20.20	44.70	30.00	0.00	30.00	EDUCATION DIVISION
194	Up gradation of Existing Secondary Schools to Higher Level in Federal Areas	32.70	0.00	20.00	12.70	12.66	0.00	12.66	EDUCATION DIVISION
195	Up gradation of FG Elementary Educational Institutions to the level of Model Schools	197.90	0.00	0.00	0.00	40.00	0.00	40.00	EDUCATION DIVISION
196	Up gradation of FG Secondary Educational Institutions to the level of Model Schools	198.00	0.00	0.00	0.00	45.00	0.00	45.00	EDUCATION DIVISION
197	Afforestation by Farmers/ Package of Incentives	1150.00	0.00	0.00	0.00	125.00	0.00	125.00	ENVIRONMENT DIVISION
198	Capacity Strengthening of Environment Protection Agencies	445.00	0.00	0.00	0.00	10.00	0.00	10.00	ENVIRONMENT DIVISION
199	Clean Drinking Water Initiative	180.00	0.00	0.00	0.00	5.00	0.00	5.00	ENVIRONMENT DIVISION
200	Coastal Areas/Dry land Bio-Diversity and Survey Management	32.70	0.00	0.00	0.00	18.39	0.00	18.39	ENVIRONMENT DIVISION
201	Establishment of Environmental Monitoring System in Pakistan	1089.10	1000.00	0.00	0.00	25.00	75.00	100.00	ENVIRONMENT DIVISION

202	Establishment of Green Library and Documentation Centre in Pak-EPA	8.40	4.80	0.90	7.50	1.90	0.00	1.90	ENVIRONMENT DIVISION
203	Establishment of Ozone Cell, to implement protocols	10.40	10.00	1.60	8.80	0.13	3.60	3.73	ENVIRONMENT DIVISION
204	Forestry Sector Research and Development Project	275.00	0.00	0.00	0.00	56.37	0.00	56.37	ENVIRONMENT DIVISION
205	Fuel Efficiency in Road Transport Sector	238.10	220.50	122.50	115.60	2.48	11.43	13.91	ENVIRONMENT DIVISION
206	Hospital Waste Management in Major Cities of Pakistan	4.30	0.00	2.10	2.20	2.15	0.00	2.15	ENVIRONMENT DIVISION
207	Implementation of WSSD Plan in Pakistan	7.00	0.00	0.00	0.00	4.00	0.00	4.00	ENVIRONMENT DIVISION
208	Mass Awareness and Education	26.00	0.00	1.30	24.70	7.00	0.00	7.00	ENVIRONMENT DIVISION
209	National Awareness Campaign on Energy Efficiency & Environment Protection	39.20	0.00	0.00	0.00	10.00	0.00	10.00	ENVIRONMENT DIVISION
210	Poverty Reduction through Participatory Watershed Management in Tarbela Reservoir catchments Area	198.60	0.00	0.00	0.00	88.75	0.00	88.75	ENVIRONMENT DIVISION
211	Preparation of National Land Use Plan	22.10	0.00	0.90	21.20	5.00	0.00	5.00	ENVIRONMENT DIVISION
212	Protected Area Management Project	648.60	609.80	0.00	0.00	0.00	0.50	0.50	ENVIRONMENT DIVISION
213	Rachna Doab Afforestation Project, Sialkot, Narowal , Gujranwala, Hafizabad Sheikhupura, Faisalabad and Gujrat	485.40	0.00	318.60	166.80	78.54	0.00	78.54	ENVIRONMENT DIVISION
214	Strengthening of Forestry Wing , Federal level	48.40	39.10	22.00	26.40	1.69	19.82	21.50	ENVIRONMENT DIVISION
215	Strengthening of MV Examiner Offices in Pakistan - A Model project for Islamabad	28.00	0.00	0.00	0.00	4.00	0.00	4.00	ENVIRONMENT DIVISION
216	Construction of Boundary Wall, Tube well and Quarters for Chowkidar , NIPA, Quetta	5.30	0.00	5.30	0.00	0.70	0.00	0.70	ESTABLISHMENT DIVISION
217	Construction of Compound Wall and Expansion of Parking Space and Other Sundry works in Aabpara Community Center, Islamabad	19.90	0.00	11.60	8.30	0.50	0.00	0.50	ESTABLISHMENT DIVISION
218	Construction of NIPA Complex Samungly Road Quetta	152.30	0.00	0.00	0.00	5.00	0.00	5.00	ESTABLISHMENT DIVISION
219	Establishment of National School of Public Policy Lahore	1100.00	100.00	0.00	0.00	2.00	0.00	2.00	ESTABLISHMENT DIVISION
220	Holiday Home Murree (1-16)	18.70	0.00	13.50	5.20	5.16	0.00	5.16	ESTABLISHMENT DIVISION
221	Provision of Rehabilitation Aids to Disabled Federal Govt. Employees & their Dependants	10.00	0.00	2.00	8.00	2.00	0.00	2.00	ESTABLISHMENT DIVISION
222	Technical Assistance for National School of Public Policy , Lahore	100.00	0.00	0.00	0.00	61.40	0.00	61.40	ESTABLISHMENT DIVISION
223	5-Medium Tax Payers Unit at Lahore	60.00	45.00	0.00	0.00	15.00	0.00	15.00	FINANCE DIVISION
224	Appointment of Consultant for Design & Construction of Model Sales Tax & Large Tax Payer Unit, Karachi & Medium Tax Payer Unit Lahore	202.90	174.00	153.70	49.20	11.30	40.20	51.50	FINANCE DIVISION
225	Centre of Excellence for Higher Engineering Studies at Islamabad	100.00	0.00	0.00	0.00	20.00	0.00	20.00	FINANCE DIVISION
226	Construction of one additional room, bath and latrine of G type quarters of Pakistan Mint, Lahore	19.90	0.00	18.30	1.60	1.77	0.00	1.77	FINANCE DIVISION
227	Customs Pilot Project , Karachi	45.00	38.60	0.00	0.00	9.66	0.00	9.66	FINANCE DIVISION
228	Dispute Resolution System, Karachi	100.00	80.00	0.00	0.00	20.00	0.00	20.00	FINANCE DIVISION
229	Feasibility Study for Potential Alternative Source for Karachi (Desalination Plants)	23.20	0.00	0.00	0.00	23.20	0.00	23.20	FINANCE DIVISION
230	Financial Monitoring & Evaluation of Drought Emergency Relief Assistance Programme	73.40	0.00	0.00	0.00	40.40	0.00	40.40	FINANCE DIVISION
231	Gas Supply to 4 Southern Districts of NWFP (D.I Khan, Karak, Hangu & Lakki Marwat)	600.00	0.00	0.00	0.00	100.00	0.00	100.00	FINANCE DIVISION
232	Gas Supply to Ghazi & Khanpur in Haripur	50.00	0.00	0.00	0.00	7.00	0.00	7.00	FINANCE DIVISION
233	Gas Supply to Ghotki	100.00	0.00	0.00	0.00	5.00	0.00	5.00	FINANCE DIVISION
234	Gas Supply to Kallat & Ziarat	850.00	0.00	0.00	0.00	50.00	0.00	50.00	FINANCE DIVISION
235	Gas Supply to Qila Saifullah	400.00	0.00	0.00	0.00	20.00	0.00	20.00	FINANCE DIVISION
236	Gawadar Area Development Project	5000.00	0.00	0.00	0.00	1000.00	0.00	1000.00	FINANCE DIVISION
237	Global Change Impact Studies Centre	100.00	0.00	0.00	0.00	10.00	0.00	10.00	FINANCE DIVISION
238	Greater Bulk Water Supply , Karachi	6130.00	0.00	18.10	6084.90	500.00	0.00	500.00	FINANCE DIVISION
239	Greater Quetta Water Supply - Main	7665.00	0.00	446.00	7219.00	500.00	0.00	500.00	FINANCE DIVISION
240	Hana- Orrak Gas Pipeline	500.00	0.00	0.00	0.00	5.00	0.00	5.00	FINANCE DIVISION
241	Investigation Phase Quetta Water Supply & Environmental Implementation	145.00	0.00	73.00	72.00	72.88	0.00	72.88	FINANCE DIVISION
242	Kotri Surface Drainage Scheme Phase-I	612.20	0.00	606.20	6.00	6.00	0.00	6.00	FINANCE DIVISION
243	Large Taxpayers Unit at Lahore	30.00	22.50	0.00	0.00	10.75	0.00	10.75	FINANCE DIVISION
244	Layari Expressway Resettlement Project	2871.70	0.00	200.00	2671.80	500.00	0.00	500.00	FINANCE DIVISION
245	Project for Improvement of Financial Reporting and Auditing in Pakistan	1363.40	1166.80	598.80	764.60	40.00	350.00	390.00	FINANCE DIVISION
246	STARR Project throughout the Country	34.80	27.40	0.00	0.00	7.40	0.00	7.40	FINANCE DIVISION
247	TA for Local Govt. Performance Enhancement (ADB)	1572.30	1334.00	0.00	0.00	51.58	333.60	385.18	FINANCE DIVISION
248	Tax Payers Facilitation Centre	90.00	67.50	0.00	0.00	19.24	0.00	19.24	FINANCE DIVISION
249	Technical Assistance for Capacity Enhancement in Energy Sector	348.60	290.50	80.80	267.80	10.00	90.00	100.00	FINANCE DIVISION
250	Training Facilities , Karachi	120.00	90.00	0.00	0.00	30.00	0.00	30.00	FINANCE DIVISION
251	Universal self-assessment (USAS) related work	99.00	84.30	0.00	0.00	14.70	0.00	14.70	FINANCE DIVISION
252	Accelerated Promotion of Olive Cultivation in NWFP and Potohar (Mardan , Swat, Attock, Rawalpindi and Islamabad)	24.10	0.00	22.80	1.30	3.79	0.01	3.80	FOOD, AGRICULTURE & LIVESTOCK DIVISION
253	Acquisition of Fisheries Research Vessel for Marine Fisheries Department , Karachi	856.00	757.50	0.00	0.00	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION

254	Adaptation of Integrated Pest Management Approach for Cotton Crop in Sindh	75.50	0.00	4.80	70.70	20.00	0.00	20.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
255	Agri-Business Development Project TA	52.00	0.00	0.00	0.00	52.00	0.00	52.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
256	Agriculture Sector Development Loan	500.00	0.00	0.00	0.00	300.00	0.00	300.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
257	ASTL-II (TA)	162.00	115.00	0.00	0.00	20.00	50.00	70.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
258	Chaghi Water and Agricultural Development Programme	600.00	540.00	5.00	595.00	5.00	50.00	55.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
259	Coastal Zone Agri. Development and Research Institute Thatta	22.40	0.00	20.10	2.40	2.35	0.00	2.35	FOOD, AGRICULTURE & LIVESTOCK DIVISION
260	Crop Maximization Project	500.00	0.00	145.50	354.50	150.00	0.00	150.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
261	Development of Animal Quarantine Facilities at Karachi (Revised)	38.30	0.00	6.40	31.80	18.70	0.00	18.70	FOOD, AGRICULTURE & LIVESTOCK DIVISION
262	Establishment of Animal Quarantine Station at Sialkot	14.80	0.00	5.20	9.60	5.76	0.00	5.76	FOOD, AGRICULTURE & LIVESTOCK DIVISION
263	Establishment of National Veterinary Laboratory at Islamabad	153.80	0.00	118.00	35.80	35.85	0.00	35.85	FOOD, AGRICULTURE & LIVESTOCK DIVISION
264	Establishment of Pilot Black Tea Processing Plant, Mansehra	40.00	13.10	33.30	6.70	3.19	0.00	3.19	FOOD, AGRICULTURE & LIVESTOCK DIVISION
265	Establishment of Seed Testing Laboratory at Mingora (Swiss Govt.)	7.00	2.80	6.20	0.80	0.70	0.00	0.70	FOOD, AGRICULTURE & LIVESTOCK DIVISION
266	Improvement of Marketing (All Provinces)	450.00	0.00	0.00	0.00	50.00	0.00	50.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
267	Improvement of Water Management Practices in Northern Areas	50.00	0.00	0.00	0.00	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
268	Integrated Land Resources Survey of Un-mapped Parts of the Country (All Pakistan)	7.80	0.00	5.20	2.50	2.54	0.00	2.54	FOOD, AGRICULTURE & LIVESTOCK DIVISION
269	Integration of Agricultural Research and Extension Activities (All Pakistan)	197.30	0.00	85.00	112.30	64.00	0.00	64.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
270	Introduction of Medical Herbs and Spices as Crops (All Pakistan)	35.80	0.00	7.90	27.90	8.00	0.00	8.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
271	Introduction of Sugar beet and Enhancement of Sugarcane Productivity , Sindh and NWFP	35.00	0.00	7.70	27.30	7.00	0.00	7.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
272	Monitoring of Deep Sea Fishing Vessels through Establishment of 03 GPS Base Stations and Deputation of MFD representative on each vessel Karachi	25.00	0.00	12.70	12.30	7.50	0.00	7.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
273	National Agricultural Bio-Technology Initiatives	107.30	0.00	0.00	0.00	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
274	National Agricultural Land Use Plan (NALUP), Phase-II	136.80	0.00	2.00	134.80	34.30	0.00	34.30	FOOD, AGRICULTURE & LIVESTOCK DIVISION
275	National Agricultural Research Programme (Phase-I)	200.00	0.00	0.00	0.00	100.00	0.00	100.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
276	Nuclear Techniques Assisted Management of Salt Affected Land and Brackish Waters in Punjab & Sindh	16.10	0.00	4.50	11.60	2.71	0.00	2.71	FOOD, AGRICULTURE & LIVESTOCK DIVISION
277	OFWM-IV (World Bank Assisted)	134.00	0.00	21.00	113.00	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
278	Oil palm Development Pilot Project Coastal areas of Sindh & Balochistan	90.00	0.00	49.90	40.10	35.00	0.00	35.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
279	Potash Use for Enhancing Crop Productivity , NARC, Islamabad	6.00	0.00	5.70	0.30	0.60	0.00	0.60	FOOD, AGRICULTURE & LIVESTOCK DIVISION
280	Pre-urban Agricultural Programme Phase-I	130.00	0.00	0.00	0.00	30.00	0.00	30.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
281	Productivity Enhancement and Sustainability of Rice Based Cropping System (Islamabad, Punjab, Sindh & NWFP)	19.50	0.00	11.30	8.20	8.19	0.00	8.19	FOOD, AGRICULTURE & LIVESTOCK DIVISION
282	Programme Implementation Unit for ASP-II Loan , Islamabad	24.00	0.00	0.60	23.40	6.77	0.00	6.77	FOOD, AGRICULTURE & LIVESTOCK DIVISION
283	Rapid Conversion of Wild Olive into Oil Bearing Species, NWFP, Punjab and Balochistan	186.40	0.00	20.60	165.80	30.00	0.00	30.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
284	Restructuring & Strengthening of National Agricultural Research Systems, follow up to ASPLII (Phase-I)	500.00	0.00	0.00	0.00	70.00	0.00	70.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
285	Rod-Kohi system Development and Management	50.00	0.00	42.70	7.30	7.28	0.00	7.28	FOOD, AGRICULTURE & LIVESTOCK DIVISION
286	Sea buckthorn Exploitation and Development in Pakistan	28.10	0.00	16.30	11.80	6.50	0.00	6.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
287	Strengthening of Grain Quality Testing Laboratories Islamabad and Karachi	198.50	0.00	110.00	88.50	88.53	0.00	88.53	FOOD, AGRICULTURE & LIVESTOCK DIVISION
288	Strengthening of Laboratories and Other Facilities in Compliance with WTO	300.00	0.00	0.00	0.00	130.00	0.00	130.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
289	Strengthening of Quality Control Labs, Marine Fisheries Department , Karachi	47.40	0.00	28.70	18.70	12.84	0.00	12.84	FOOD, AGRICULTURE & LIVESTOCK DIVISION
290	Strengthening of Veterinary Services for Livestock Diseases; Eradication of Rinder Pest	873.60	706.00	0.00	0.00	10.00	34.00	44.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
291	Tea Research and Development Programme (Mansehra, Abbottabad and Swat)	58.50	0.00	17.00	41.50	20.00	0.00	20.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
292	Use of True Potato Seeds for Seed Tuber Production , NARC, Islamabad	16.30	0.00	3.00	13.30	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
293	Addition of Liver Transplant Facility at SIUT, Karachi	600.00	0.00	34.00	566.00	400.00	0.00	400.00	HEALTH DIVISION
294	Burn Care Centre at PIMS, Islamabad	180.00	0.00	0.00	0.00	30.00	0.00	30.00	HEALTH DIVISION
295	College of Medical Technology , NIH, Islamabad	30.00	0.00	0.00	0.00	3.00	0.00	3.00	HEALTH DIVISION
296	Community Midwives	30.00	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
297	Construction of Hostel for Female Students at NIH, Islamabad	7.60	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
298	Construction of Two ICUs in Liaquat Medical College, Jamshoro Hyderabad (un-app).	27.00	0.00	27.00	0.00	30.00	0.00	30.00	HEALTH DIVISION
299	Enhanced HIV/AIDS Control Programme	2858.00	966.80	80.00	2778.00	15.00	160.00	175.00	HEALTH DIVISION

300	Establishment of 200 bedded Hospital D.I. Khan	391.60	0.00	196.00	195.60	56.00	0.00	56.00	HEALTH DIVISION
301	Establishment Of Cardiac Surgery Facility at PIMS	40.00	0.00	30.00	10.00	10.00	0.00	10.00	HEALTH DIVISION
302	Establishment of Policy Analysis & Reform Unit in MOH, Islamabad (SAP/ADB)	39.70	33.50	5.00	34.70	5.00	0.00	5.00	HEALTH DIVISION
303	Expanded Programme of Immunization	5366.30	0.00	2225.10	3141.20	400.00	0.00	400.00	HEALTH DIVISION
304	Extension of Federal Medical Centre into Hospital at Central Government Servant's Colony, Quetta	18.70	0.00	0.00	0.00	6.00	0.00	6.00	HEALTH DIVISION
305	Follow up Study of the Population Surveyed for the Project National Health Survey of Pakistan	1.70	0.00	1.70	0.00	1.00	0.00	1.00	HEALTH DIVISION
306	Health Services Academy Islamabad	110.50	0.00	0.00	0.00	37.00	0.00	37.00	HEALTH DIVISION
307	High Risk Area Approach for Neonatal Tetanus At NIH, Islamabad (JICA)	856.60	856.60	446.50	410.10	100.00	0.00	100.00	HEALTH DIVISION
308	Improvement of Nutrition through Primary Health Care and Nutrition Education/Public Awareness (SAP/ADB).	302.70	0.00	63.80	238.90	60.71	0.00	60.71	HEALTH DIVISION
309	In Country Training Programme for Safe Mother Hood MCH Centre, PIMS, Islamabad	24.00	16.00	0.00	0.00	1.00	4.00	5.00	HEALTH DIVISION
310	In-country Training Programme Safe Management of Newborn Infant and Children Hospital at PIMS, Islamabad	22.60	16.30	9.50	13.10	2.00	2.00	4.00	HEALTH DIVISION
311	Institutionalization of Health System Research, Establishment of Centers and Field Areas	16.30	0.00	0.00	0.00	10.00	0.00	10.00	HEALTH DIVISION
312	Integrated Mental Health	22.30	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
313	Khalifa Gull Nawaz Hospital Complex Bannu	300.00	0.00	0.00	0.00	50.00	0.00	50.00	HEALTH DIVISION
314	Liver Transplant Facility at Lahore	400.00	0.00	0.00	0.00	200.00	0.00	200.00	HEALTH DIVISION
315	National Health Management Information System	195.00	0.00	0.00	0.00	20.00	0.00	20.00	HEALTH DIVISION
316	National Plan of Action for Non-Communicable Diseases	150.00	0.00	0.00	0.00	10.00	0.00	10.00	HEALTH DIVISION
317	National Programme for Family Planning and Primary Health Care	10372.90	0.00	9515.30	857.60	2100.00	0.00	2100.00	HEALTH DIVISION
318	National Tuberculosis Control Programme	158.50	0.00	91.90	66.60	19.00	0.00	19.00	HEALTH DIVISION
319	Parinatal Morbidity and Mortality	20.00	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
320	Prevention of Hepatitis "B" & "C"	100.00	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
321	Providing and Installation 1000 KVA/800KW Generating Set Near Sub stations B&D at JPMC, Karachi	19.80	0.00	0.00	0.00	19.79	0.00	19.79	HEALTH DIVISION
322	Quaid-e-Azam Post Graduate Medical College in PIMS, Islamabad	87.00	0.00	52.70	34.30	39.00	0.00	39.00	HEALTH DIVISION
323	Renovation and Up gradation of facilities at PIMS	273.10	0.00	260.30	12.80	12.77	0.00	12.77	HEALTH DIVISION
324	Renovation of Block 47, Directorate of CHE at AM Area, Karachi	1.80	0.00	0.00	0.00	1.79	0.00	1.79	HEALTH DIVISION
325	Replacement and Up gradation of CSSD Equipment at JPMC, Karachi	54.90	42.00	0.00	0.00	40.00	10.00	50.00	HEALTH DIVISION
326	Replacement of Transmission Electron Microscope for the Department of Anatomy BMSI, JPMC, Karachi	19.70	0.00	0.00	0.00	38.90	0.00	38.90	HEALTH DIVISION
327	Reproductive Health Project	659.30	139.10	20.00	639.30	20.00	0.00	20.00	HEALTH DIVISION
328	Roll Back Malaria Control Programme Pakistan (SAP)	273.30	0.00	128.50	144.70	29.00	0.00	29.00	HEALTH DIVISION
329	Strengthening of EPI Services through GAVI	267.00	0.00	0.00	0.00	3.00	48.00	51.00	HEALTH DIVISION
330	Treatment of Diabetic Eye Diseases Especially Retinal Complications at the Department of Ophthalmology JPMC, Karachi	5.70	0.00	0.00	0.00	5.70	0.00	5.70	HEALTH DIVISION
331	Up gradation & Renovation of FGSH, Islamabad	285.20	0.00	111.30	173.90	40.86	0.00	40.86	HEALTH DIVISION
332	Up gradation of Patient Department. Of Dentistry JPMS Karachi	14.00	0.00	13.70	0.30	2.00	0.00	2.00	HEALTH DIVISION
333	Up gradation of Patient treatment facilities at the Department of Nephrology, JPMC, Karachi	117.80	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
334	Up gradation of Present Federal Govt. Dispensaries as Filter Clinics/MCH Centre Karachi	19.00	0.00	9.80	9.20	5.00	0.00	5.00	HEALTH DIVISION
335	Up gradation of Wards and Equipment JPMC, Karachi	40.00	0.00	0.00	0.00	40.00	0.00	40.00	HEALTH DIVISION
336	Women Health Project, (ADB)	788.00	630.40	295.80	492.20	35.00	220.00	255.00	HEALTH DIVISION
337	Access Scientific Instrumentation, HEC, Islamabad	35.30	0.00	0.00	35.30	10.73	0.00	10.73	HIGHER EDUCATION COMMISSION
338	Acquisition of Land for NUST in Sector H-12 Islamabad (Phase-II)	199.10	0.00	0.00	199.10	19.90	0.00	19.90	HIGHER EDUCATION COMMISSION
339	Adaptation of Infectious Bursal Disease Virus on Cell Culture for Production of Vaccine from the Indigenous Virus, Department of Veterinary Microbiology, Agriculture University, Faisalabad	10.60	0.00	5.10	5.50	5.48	0.00	5.48	HIGHER EDUCATION COMMISSION
340	Advancement of Mathematical Science Education and Research, HEC	30.00	0.00	0.00	30.00	9.00	0.00	9.00	HIGHER EDUCATION COMMISSION
341	Agro. Information Technology Centre (ATIC) (Tandojam, Sindh Agri. University Tando Jam)	34.10	0.00	22.80	11.20	11.25	0.00	11.25	HIGHER EDUCATION COMMISSION

342	Application of Bio-Technology and Genetic Engineering. For the Diagnosis and treatment of human diseases (KIBGE) Dr. A.Q Khan Institute	198.00	0.00	100.00	98.00	58.00	0.00	58.00	HIGHER EDUCATION COMMISSION
343	Book bank Scheme Phase-II	39.90	0.00	36.70	3.20	3.21	0.00	3.21	HIGHER EDUCATION COMMISSION
344	Campus Wide LAN/WAN Infrastructure and Computerization of Balochistan University , Quetta	33.20	0.00	0.00	33.20	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
345	Campus wide Networking and Computerization of the Univ. of Agriculture , Faisalabad , using Fiber Optics	33.20	0.00	0.00	33.20	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
346	Capacity Building at CIIT Abbottabad, An IT University Project (COMSATS)-Rev	36.60	0.00	17.30	19.30	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
347	Center for Simulation and Modeling NED University of Engineering. & Technology; Karachi	36.60	0.00	0.00	36.60	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
348	Centralization of Laboratories of Lahore College for Women University , Lahore	39.90	0.00	0.00	39.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
349	Centralized Instrumentation Centre at UET, Lahore	38.00	0.00	0.00	38.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
350	Characterization and Application of Bio Regulators of Economic Importance Institute. Of Bio Chemistry and Bio Technology. University of the Punjab , Lahore	32.20	0.00	0.00	32.20	21.40	0.00	21.40	HIGHER EDUCATION COMMISSION
351	Cloning Over- Expression of Somato- Tropin and its Use as a Lactogen agent in indigenous buffalo breeds , Arid Agriculture University , Rawalpindi	29.60	0.00	10.00	19.60	12.17	0.00	12.17	HIGHER EDUCATION COMMISSION
352	Computerization & Networking at Govt. College University , Lahore	29.30	0.00	5.00	24.30	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
353	Computerization & Networking Enhancement at PIEAS Enhancement of PIEAS	0.00	23.10	0.00	23.10	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
354	Computerization & Networking Enhancement programme of Sindh Agriculture University , Tandojam	39.50	0.00	0.00	39.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
355	Computerization and Network Enhancement Programme at UET, Karachi	35.00	0.00	0.00	35.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
356	Computerization and networking at Urdu University of Arts , Science and Technology Karachi	38.00	0.00	0.00	38.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
357	Computerization and Networking Enhancement Programme , Balochistan University of Information Technology and Management Sciences, Quetta	39.50	0.00	0.00	39.50	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
358	Computerization and Networking Enhancement Programme at Gomal; University D.I Khan	39.60	0.00	5.00	34.60	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
359	Computerization and Networking of University of Veterinary and Animal Sciences , Lahore	29.20	0.00	5.00	24.20	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
360	Construction of Girls Hostels at University of AJK, Muzaffarabad	25.80	0.00	0.00	25.80	25.83	0.00	25.83	HIGHER EDUCATION COMMISSION
361	Creation of Centralized Instrumentation Facilities for faculty of Science, University of Karachi	39.90	0.00	0.00	39.90	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
362	Curriculum Development at Graduate and Post Graduate Level, Phase II, HEC	26.90	0.00	0.00	26.90	10.92	0.00	10.92	HIGHER EDUCATION COMMISSION
363	Dev. of Gomal university , D.I. Khan (Phase-III)	95.70	0.00	62.20	33.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
364	Dev. of the Department of Computer Science University, Muzaffarabad	36.30	0.00	21.30	15.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
365	Dev. of University of Balochistan Engineering and Technology , Khuzdar	54.10	0.00	10.00	44.10	19.89	0.00	19.89	HIGHER EDUCATION COMMISSION
366	Development of Chemicals of Industrial and Agriculture Significance by using Indigenous Resources	29.90	0.00	0.00	29.90	19.88	0.00	19.88	HIGHER EDUCATION COMMISSION
367	Development of Department of Industrial & Manufacturing Engineering at NED , UET, Karachi	32.50	0.00	0.00	32.50	12.21	0.00	12.21	HIGHER EDUCATION COMMISSION
368	Development of Grid Enabled Knowledge Management System Through Joint Collaboration between NUST Rawalpindi and Caltech , USA	10.70	0.00	0.00	10.70	4.69	0.00	4.69	HIGHER EDUCATION COMMISSION
369	Development of High level Scientific and Technological Manpower Through Split Ph.D Programme	334.30	289.80	13.50	320.80	60.80	0.00	60.80	HIGHER EDUCATION COMMISSION
370	Development of Quaid-e-Awam UET, Nawabshah	190.40	0.00	0.00	190.40	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
371	Development of S&T Manpower through Indigenous Ph.D(300) Scholars	603.90	0.00	270.00	333.90	166.95	0.00	166.95	HIGHER EDUCATION COMMISSION
372	Development of Shah Abdul Latif University , Khairpur	91.60	0.00	50.00	41.60	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
373	Development of the Centre for Repair and Maintenance of Scientific Instrument at UET,Lahore	19.40	0.00	0.00	19.40	7.22	0.00	7.22	HIGHER EDUCATION COMMISSION
374	Development of University of AJK (Ph-II)	98.40	0.00	68.40	30.00	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
375	Development of University of Balochistan, Quetta	191.40	0.00	0.00	191.40	54.91	0.00	54.91	HIGHER EDUCATION COMMISSION
376	Development Project of UET, Lahore (Ph-III)	4.10	0.00	0.00	4.10	4.05	0.00	4.05	HIGHER EDUCATION COMMISSION

377	Development/ Strengthening of Selected Departments of Social Sciences and Humanities in General Universities in Pakistan (HEC)	39.90	0.00	0.00	39.90	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
378	Efficient use of Land and Water Resources for Poverty Alleviation , Sindh Agricultural University , Tandojam	39.80	0.00	0.00	39.80	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
379	Endowment Fund for the Faculty Development Through Higher Education , Inland/Abroad and R&D at Balochistan , UET, Khuzdar	47.50	0.00	0.00	47.50	9.50	0.00	9.50	HIGHER EDUCATION COMMISSION
380	Enhancing IT Education, Internet, E-Education, E-Administration using multimedia communication through campus network , University of Sindh	37.80	0.00	0.00	37.80	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
381	Establishing Wide Spread Intranet Setup for the Campuses of the NWFP University of Engineering. & Technology. Peshawar	37.70	0.00	0.00	37.70	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
382	Establishment of 3rd World Centre for S&T , Ph-II, Research Institute, University of Karachi.	684.70	0.00	615.70	69.00	69.00	0.00	69.00	HIGHER EDUCATION COMMISSION
383	Establishment of a College of Engineering & Technology at Bahawalpur	195.70	0.00	61.00	134.70	35.00	0.00	35.00	HIGHER EDUCATION COMMISSION
384	Establishment of Agriculture College at D.G Khan as Constituent College of University of Agriculture, Faisalabad	99.70	0.00	41.80	57.90	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
385	Establishment of Bio-medical Engineering. Laboratory in Laboratory in the Deptt. Of Electronics and Telecommunication Engineering. At Mehran Univesity of University of Engineering. & Technology; Jamshoro	33.90	0.00	0.00	33.90	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
386	Establishment of Central Instrumentation Laboratory at University of the Punjab, Lahore	40.00	0.00	0.00	40.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
387	Establishment of Centralized Instrumentation Centre , University of Balochistan, Quetta	39.80	0.00	0.00	39.80	20.75	0.00	20.75	HIGHER EDUCATION COMMISSION
388	Establishment of Centralized Instrumentation Centre at University of Arid Agriculture , Rawalpindi	38.90	0.00	0.00	38.90	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
389	Establishment of Centralized Laboratory Facilities, Quaid-e-Awam, University of Engineering. Science & Technology; Nawabshah	35.90	0.00	0.00	35.90	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
390	Establishment of Centre for ASIC Design & Digital Signal Processing at University of Engineering. & Technology, Taxila	35.00	0.00	0.00	35.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
391	Establishment of Centre for Industrial IT Control and Automation of Electrical Engineering Department at UET, Taxila	39.20	0.00	0.00	39.20	27.51	0.00	27.51	HIGHER EDUCATION COMMISSION
392	Establishment of centre of IT, University of Arid Agriculture, Rawalpindi	28.00	0.00	0.00	28.00	18.26	0.00	18.26	HIGHER EDUCATION COMMISSION
393	Establishment Of Computer and Information Technology department at Balochistan University of Engineering. & Technology. , Khuzdar	33.70	17.00	0.00	16.70	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
394	Establishment of Computer Based Learning at College of Home Economics at University of Peshawar	12.10	0.00	0.00	12.10	12.06	0.00	12.06	HIGHER EDUCATION COMMISSION
395	Establishment of Department of Range Management and Forestry University of Arid Agricultural , Rawalpindi	36.00	0.00	0.00	36.00	17.99	0.00	17.99	HIGHER EDUCATION COMMISSION
396	Establishment of Dr. Panjwani Centre for Molecular Medicine & Drug Development , University of Karachi	222.80	0.00	44.00	178.80	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
397	Establishment of Earth-quake Engineering Centre in the NWFP UET, Peshawar	37.30	0.00	0.00	37.30	19.50	0.00	19.50	HIGHER EDUCATION COMMISSION
398	Establishment Of Faculty of Information Technology IBA Sukkar	25.10	0.00	21.70	3.40	3.44	0.00	3.44	HIGHER EDUCATION COMMISSION
399	Establishment of Fiber Optic Backbone and Campus Wide Local Area Network for University of Arid Agriculture , Rawalpindi	25.60	0.00	5.00	20.60	20.61	0.00	20.61	HIGHER EDUCATION COMMISSION
400	Establishment of High Technology. Central Resources Lab., Govt. College, Lahore	39.40	0.00	0.00	39.40	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
401	Establishment of HQ NUST and High Tech Postgraduate S&T Institutes at Islamabad	956.50	0.00	123.00	833.50	144.00	0.00	144.00	HIGHER EDUCATION COMMISSION
402	Establishment of Institute of Bio-technology & Genetic Engineering at NWFP agriculture university, Peshawar	39.70	0.00	28.00	11.70	11.65	0.00	11.65	HIGHER EDUCATION COMMISSION
403	Establishment of Internet Infrastructure in Mehran, UET, Jamshoro	35.60	0.00	0.00	35.60	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
404	Establishment of IT and Management Sciences, Telecom. Institute Islamabad at NUST	2090.00	0.00	381.50	1708.50	101.30	0.00	101.30	HIGHER EDUCATION COMMISSION
405	Establishment of IT Faculty at Federal Urdu University of Arts , Science and Technology , Karachi	34.00	0.00	0.00	34.00	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION

406	Establishment of IT for Integration with Medical Curriculum and Research, Liaquat Medical University , Jamshoro	39.50	0.00	0.00	39.50	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
407	Establishment of Karakoram University Gilgit Phase-I	400.80	0.00	100.00	300.80	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
408	Establishment of Laboratories for Faculty of Engineering Computer and Management Sciences, Air University, Islamabad	10.00	0.00	0.00	10.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
409	Establishment of Scientific Instrumentation Centre for Repair and Fabrication of Education Equipment Mehran UET, Jamshoro	19.30	0.00	0.00	19.30	7.27	0.00	7.27	HIGHER EDUCATION COMMISSION
410	Establishment of Social Sciences and Humanities Research Council (HEC)	35.70	0.00	0.00	35.70	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
411	Establishment of Telecommunication Lab at UET, Lahore	39.60	0.00	0.00	39.60	15.57	0.00	15.57	HIGHER EDUCATION COMMISSION
412	Establishment of Virtual IT University	1000.00	0.00	285.00	715.00	250.00	0.00	250.00	HIGHER EDUCATION COMMISSION
413	Establishment of Z. A. Bhutto agriculture College Dokri, Larkana (Revised)	199.90	0.00	173.60	26.30	26.29	0.00	26.29	HIGHER EDUCATION COMMISSION
414	Establishment. And Strengthening of Information Technology Facilities at National University of Modern Languages	34.30	0.00	5.00	29.30	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
415	Expansion of existing IT Infrastructure at the B.Z University , Multan	35.00	0.00	5.00	30.00	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
416	Fast Internet & Intranet Setup at Department. Of Computer Science, Shah Abdul Latif University , Khairpur	38.20	0.00	5.00	33.20	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
417	Food Industrial Waste Management for the Production of Lactic Acid through Biotechnology Applications , Agriculture University , Faisalabad	13.50	0.00	7.80	5.80	5.77	0.00	5.77	HIGHER EDUCATION COMMISSION
418	Food Technology : A Tool for Poverty Alleviation Elevation for Rural Area, Sindh Agriculture University , Tandojam	39.90	0.00	0.00	39.90	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
419	Foreign Faculty Hiring	3285.90	0.00	0.00	3285.90	200.00	0.00	200.00	HIGHER EDUCATION COMMISSION
420	Genetic Improvement of Brassica Oil Seed Yield through Integrated use of Conventional and Molecular Biological approaches	4.20	0.00	2.50	1.70	1.68	0.00	1.68	HIGHER EDUCATION COMMISSION
421	High Speed Fiber Based LAN established with wireless computing support at University of Karachi	37.50	0.00	0.00	37.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
422	High Technology. Central Resource Lab. ,Shah Abdul Latif University , Khairpur	39.30	0.00	0.00	39.30	14.16	0.00	14.16	HIGHER EDUCATION COMMISSION
423	Identification and Cloning of Inherited Alopecia, Ectrodemal and Nail Dysplasias Genes	20.70	0.00	7.00	13.70	10.80	0.00	10.80	HIGHER EDUCATION COMMISSION
424	Immediate Needs of the Federal Urdu University of Arts , Science and Technology , Karachi	21.20	0.00	10.00	11.20	11.20	0.00	11.20	HIGHER EDUCATION COMMISSION
425	Improvement of existing facilities at University of Karachi	252.50	0.00	177.10	75.40	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
426	Improvement of Higher Education in Pakistan (World Bank)	120.00	120.00	0.00	120.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
427	Improvement of Teaching and Research facilities at the Dept. of Chemistry, University of Karachi	35.20	0.00	12.40	22.80	17.61	0.00	17.61	HIGHER EDUCATION COMMISSION
428	Information Technology programme at IT Centre, NAD university of Engineering & Technology , Karachi	23.60	0.00	21.70	1.90	6.80	0.00	6.80	HIGHER EDUCATION COMMISSION
429	Installation of XRD- A Central Facility , Govt. Govt, College University , Lahore	10.30	0.00	0.00	10.30	10.34	0.00	10.34	HIGHER EDUCATION COMMISSION
430	Integrated Geo Sciences Research Project to Enhance Socio-economic Development in Selected Areas of University of AJK Muzaffarabad	40.00	0.00	4.00	36.00	16.00	0.00	16.00	HIGHER EDUCATION COMMISSION
431	Inter Provincial Exchange of Students Delegations	19.70	0.00	0.00	19.70	3.00	0.00	3.00	HIGHER EDUCATION COMMISSION
432	IT Application in Management Sciences, University of the Punjab, Lahore	34.70	0.00	0.00	34.70	14.24	0.00	14.24	HIGHER EDUCATION COMMISSION
433	IT Services Networking , Allama Iqbal Open University , Islamabad	39.70	0.00	0.00	39.70	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
434	Markers Assisted Transfer Between Oil-Seed Seed Rape and Mustard for Improved Oil contents and Quality, NWFP Univ. of Agriculture , Peshawar	31.80	0.00	0.00	31.80	9.08	0.00	9.08	HIGHER EDUCATION COMMISSION
435	Mass Multiplication of Virus and Diseases Free Banana and Orchards Plants Using Tissue Culture , Technology HEJ, Research Institute of Chemistry University of Karachi	6.90	0.00	4.00	2.90	2.85	0.00	2.85	HIGHER EDUCATION COMMISSION
436	Master Trainer for Physics at Quaid-e-Azam University	39.00	0.00	0.00	39.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
437	Merit Scholarship for Ph.D students in Science and Technology	259.30	0.00	90.00	169.30	90.00	0.00	90.00	HIGHER EDUCATION COMMISSION
438	Microbial ACC- Deaminase Bio Technology for Sustainable Production of Cereals , Department of Soil Sciences, Agricultural University , Faisalabad	4.50	0.00	2.00	2.50	2.46	0.00	2.46	HIGHER EDUCATION COMMISSION
439	Monitoring and Development of Programmes of HEC Islamabad	39.40	0.00	0.00	39.40	8.30	0.00	8.30	HIGHER EDUCATION COMMISSION

440	National Faculty Academy	197.70	0.00	0.00	197.70	90.00	0.00	90.00	HIGHER EDUCATION COMMISSION
441	National Technology Incubator Feasibility Report ,HEC	5.00	0.00	0.00	5.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
442	Networking enhancement Programme of Kohat University of Science & Technology, Kohat	34.10	0.00	0.00	34.10	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
443	NUST IDE Fellow Programme (IDB)	62.00	0.00	0.00	0.00	12.40	0.00	12.40	HIGHER EDUCATION COMMISSION
444	Overseas Scholarships Scheme for MS/M.Phil,Ph.D	5225.20	0.00	0.00	5225.20	150.00	0.00	150.00	HIGHER EDUCATION COMMISSION
445	Pak. Scholarship (40) China , Engineering Sciences	158.80	0.00	0.00	158.80	47.21	0.00	47.21	HIGHER EDUCATION COMMISSION
446	Ph.D Fellowship for 5,000 Scholars	6419.00	0.00	0.00	6419.00	200.00	0.00	200.00	HIGHER EDUCATION COMMISSION
447	Ph.D Fellowship for Scientists in Austria	187.30	173.90	0.00	187.30	50.00	0.00	50.00	HIGHER EDUCATION COMMISSION
448	Ph.D Scholarships for Basic Sciences, China	198.20	192.00	198.20	20.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
449	Ph.D Scholarships for Engineering Sciences , Germany	199.50	147.90	0.00	199.50	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
450	Pilot Scale Production , Purification & Characterization of Xylanse Hyper Expressed Multant Chaelomiun Themophile , University of Agriculture. Faisalabad	10.20	0.00	7.00	3.20	3.20	0.00	3.20	HIGHER EDUCATION COMMISSION
451	Post Doctoral Fellowship Programme	172.90	0.00	0.00	172.90	86.44	0.00	86.44	HIGHER EDUCATION COMMISSION
452	Process Dev. for the Production of Cellulases for the Industrial use, Govt. College University , Lahore	9.80	0.00	4.00	5.80	5.36	0.00	5.36	HIGHER EDUCATION COMMISSION
453	Provision of Basic facilities for newly created Centre for Health and Physical Education, University of Sindh, Jamshoro	6.10	0.00	3.60	2.60	2.56	0.00	2.56	HIGHER EDUCATION COMMISSION
454	Provision of Support Facilities at CIIT Lahore (COMSAT)	38.30	0.00	20.00	18.30	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
455	Provision of Teaching Block, IT block & Admin. Block in NUMAL, Islamabad	96.00	0.00	72.80	23.20	23.20	0.00	23.20	HIGHER EDUCATION COMMISSION
456	Reclamation of Talented Pakistanis	9.00	0.00	0.00	9.00	9.00	0.00	9.00	HIGHER EDUCATION COMMISSION
457	Repair and improvement of Existing Facilities at Quaid-e-Azam University of Engineering Sciences and Technology, Nawabshah	25.20	0.00	10.00	15.20	15.17	0.00	15.17	HIGHER EDUCATION COMMISSION
458	Repair of Damaged Chochlear Function by Steam Cells Therapy at Centre of Excellence in Molecular Biology University of Punjab, Lahore	39.30	0.00	5.00	34.30	24.30	0.00	24.30	HIGHER EDUCATION COMMISSION
459	Retraining of Services of Retiring Active Researchers/University Teachers Holding PH.D Degree	36.20	0.00	5.00	31.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
460	Re-training public service engineering & Scientists	37.00	0.00	36.90	0.10	0.12	0.00	0.12	HIGHER EDUCATION COMMISSION
461	Scheme for Improvement of Transport Facilities at Quaid-e-Azam University , Islamabad	8.80	0.00	2.90	5.80	5.84	0.00	5.84	HIGHER EDUCATION COMMISSION
462	Scholarship for Balochistan IT HRD Programme (Continuation)	0.50	0.00	0.30	0.30	0.25	0.00	0.25	HIGHER EDUCATION COMMISSION
463	Scholarship for FATA, capital, AJK & NA IT HRD Programme (Continuation)	5.80	0.00	2.90	2.90	2.88	0.00	2.88	HIGHER EDUCATION COMMISSION
464	Scholarship for NWFP IT HRD Programme (Continuation)	2.80	0.00	1.40	1.40	1.42	0.00	1.42	HIGHER EDUCATION COMMISSION
465	Scholarship for Ph.D Students in Social Sciences, Arts & Humanities for University Teachers	194.50	0.00	0.00	194.50	44.73	0.00	44.73	HIGHER EDUCATION COMMISSION
466	Scholarship for Punjab IT HRD Programme (Continuation)	26.80	0.00	10.40	16.40	13.39	0.00	13.39	HIGHER EDUCATION COMMISSION
467	Scholarship for Sindh IT HRD Programme (Continuation)	8.30	0.00	4.20	4.20	4.17	0.00	4.17	HIGHER EDUCATION COMMISSION
468	Science Technology , Mathematics Career Development , STEM, PIEAS	34.00	0.00	0.00	34.00	25.50	0.00	25.50	HIGHER EDUCATION COMMISSION
469	Setting up of High Technology. Central Resource Laboratory , University of Sindh Jamshoro.	39.20	0.00	0.00	39.20	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
470	Setting up of high Technology. Of Central Resource , Lab at Gomal University , D.I Khan	39.90	0.00	0.00	39.90	14.90	0.00	14.90	HIGHER EDUCATION COMMISSION
471	Setting up of Polymer Engineering Laboratories and Library at Chemical Engineering. Deptt. University of Engineering. & Technology; Lahore	40.00	0.00	0.00	40.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
472	Strengthening of Chemical Science Education in R&D in Pakistan, HEC	38.00	0.00	0.00	38.00	12.19	0.00	12.19	HIGHER EDUCATION COMMISSION
473	Strengthening of Curriculum and teaching training Division, HEC	32.50	0.00	30.00	2.50	2.54	0.00	2.54	HIGHER EDUCATION COMMISSION
474	Strengthening of Department of Food Sciences and Technology , University of Karachi	37.80	0.00	0.00	37.80	15.80	0.00	15.80	HIGHER EDUCATION COMMISSION
475	Strengthening of Department of Mirco-Biology and Bio-Chemistry at Hazara University	37.00	0.00	10.00	27.20	14.00	0.00	14.00	HIGHER EDUCATION COMMISSION
476	Strengthening of Department. Of Computer Science, Shah Abdul Latif University , Khairpur	26.60	0.00	24.10	2.40	2.40	0.00	2.40	HIGHER EDUCATION COMMISSION
477	Strengthening of Education and Research in Life Sciences, HEC	36.50	0.00	0.00	36.50	8.00	0.00	8.00	HIGHER EDUCATION COMMISSION
478	Strengthening of Existing Capacity for It Education , Government College , Lahore	34.70	0.00	29.80	4.90	4.90	0.00	4.90	HIGHER EDUCATION COMMISSION

479	Strengthening of Existing IT Facilities at Quaid-e-Azam University, Islamabad	33.00	0.00	5.00	28.00	27.98	0.00	27.98	HIGHER EDUCATION COMMISSION
480	Strengthening of IT Centre in Lahore College, University of Women	22.70	0.00	20.30	2.40	2.40	0.00	2.40	HIGHER EDUCATION COMMISSION
481	Strengthening of Labs and Libraries of Department of Civil, Electrical & Mechanical Engineering, Balochistan University of Engineering. & Tech. Khuzdar	33.20	0.00	20.00	13.20	13.22	0.00	13.22	HIGHER EDUCATION COMMISSION
482	Strengthening of Labs and Libraries of Department of Environmental Sciences & Remote Sensing & Physics , Fatima Jinnah Women University , Rawalpindi	39.00	0.00	38.00	1.00	1.00	0.00	1.00	HIGHER EDUCATION COMMISSION
483	Strengthening of Labs and Library of Department of Chemistry, Shah Abdul Latif University , Khairpur	39.80	0.00	30.00	9.80	9.76	0.00	9.76	HIGHER EDUCATION COMMISSION
484	Strengthening of Labs and Library of Department of Civil and Mechanical Engineering , Quaid-e-Azam University of Engineering, Nawabshah	39.70	0.00	30.00	9.70	9.70	0.00	9.70	HIGHER EDUCATION COMMISSION
485	Strengthening of Labs and Library of Physics Department, Quaid-e-Azam University, Islamabad	22.30	0.00	21.50	0.80	0.76	0.00	0.76	HIGHER EDUCATION COMMISSION
486	Strengthening of Labs and Library of Structural Engineering. & Transportation Engineering. University of Engineering. & Technology. Taxila	39.70	0.00	28.00	11.70	11.74	0.00	11.74	HIGHER EDUCATION COMMISSION
487	Strengthening of Labs of Molecular Genetics , Micro Biology and Environmental Biology of Department of Biological Sciences, Quaid-e-Azam University , Islamabad	35.50	0.00	0.00	35.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
488	Strengthening of science Labs and Library of Lahore College for Women University , Lahore	39.80	0.00	5.00	34.80	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
489	Strengthening the faculties of Education and research at Sindh Agriculture University , Tandojam	164.30	0.00	63.90	100.40	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
490	Support to Scientific Talent (financial assistance for 1st Class M.Sc.,M.Phil and PH.D Degree Holders)	120.00	0.00	34.70	85.40	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
491	Talent Farming Scheme-III	30.40	0.00	0.00	30.40	7.61	0.00	7.61	HIGHER EDUCATION COMMISSION
492	Teachers Development Programme for College and University Teachers. Ph-II	17.70	0.00	0.00	17.70	6.57	0.00	6.57	HIGHER EDUCATION COMMISSION
493	Training of Ph.D Fellows and Development of Scientific Manpower on Biological Sciences Punjab University	39.80	0.00	0.00	39.80	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
494	University Computerization & Networking Enhancement Programme at Fatima Jinnah Women University , Rawalpindi.	34.10	0.00	0.00	34.10	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
495	University Computerization & Networking Enhancement Programme, NWFP University , Peshawar	35.00	0.00	0.00	35.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
496	University Computerization and Network Enhancement Programme , Liaqat University of Medical and Health Sciences, Jamshoro	34.40	0.00	0.00	34.40	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
497	University computerization and network Enhancement Programme , NUST	38.90	0.00	0.00	38.90	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
498	University Computerization and Network Enhancement Programme at Quaid-e-Azam, UET, Nawabshah	31.50	0.00	0.00	31.50	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
499	University Computerization and Networking Enhance Programme at Islamia University , Bahawalpur	35.00	0.00	0.00	35.00	22.00	0.00	22.00	HIGHER EDUCATION COMMISSION
500	University computerization and Networking Enhancement at UET, Lahore	31.80	0.00	5.00	26.80	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
501	University Computerization and Networking Enhancement at UET, Taxila	34.90	0.00	0.00	34.90	17.44	0.00	17.44	HIGHER EDUCATION COMMISSION
502	University Computerization and Networking Enhancement Programme at Balochistan, Khuzdar	24.40	0.00	0.00	24.40	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
503	University Computerization and Networking Enhancement Programme for Lahore College of Women University , Lahore	32.60	0.00	0.00	32.60	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
504	University Computerization and Networking Enhancement Programme, University of the Punjab, Lahore	34.90	0.00	5.00	29.90	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
505	Up gradation & Strengthening of Quaid-e-Azam University , Islamabad New (Major)	625.80	0.00	105.00	520.80	100.00	0.00	100.00	HIGHER EDUCATION COMMISSION
506	Up gradation & Strengthening of the Department of Chemistry , Quaid-e-Azam University , Islamabad	14.90	0.00	6.70	8.20	8.20	0.00	8.20	HIGHER EDUCATION COMMISSION
507	Up gradation of Computer Sciences Department. Into Institute of Information Technology. Including Inter Net at Q.A University , Islamabad	71.20	0.00	55.00	16.20	16.18	0.00	16.18	HIGHER EDUCATION COMMISSION
508	Up gradation of Department of Computer Science at Institute of I.T University of Peshawar	39.80	0.00	37.00	2.90	2.87	0.00	2.87	HIGHER EDUCATION COMMISSION

509	Up gradation of Department of food Technology to Institute of Food Technology , Agriculture University , Faisalabad	37.80	0.00	0.00	37.80	17.10	0.00	17.10	HIGHER EDUCATION COMMISSION
510	Up gradation of Department of Horticultural to Institute of Horticultural Sciences, University of Agriculture, University of Agriculture, Faisalabad	32.30	0.00	0.00	32.30	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
511	Up gradation of Existing Computer Centre, AJK University , Muzaffarabad	34.10	0.00	29.20	4.90	4.94	0.00	4.94	HIGHER EDUCATION COMMISSION
512	Up gradation of Existing Lab. Facilities and Library of Pakistan, Institute of Engineering and Applied Sciences (PIEAS)	18.70	0.00	1.00	17.70	4.50	0.00	4.50	HIGHER EDUCATION COMMISSION
513	Up gradation of NARC Library of Agriculture of Agriculture Sciences, Islamabad	34.00	0.00	5.00	29.00	15.66	0.00	15.66	HIGHER EDUCATION COMMISSION
514	Up gradation of the Department of Soil Sciences to Institute of Soil and Environment Sciences, Agriculture. University of Faisalabad	34.00	0.00	5.00	29.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
515	Up gradation of the Library of HEJ, Research Institute of Chemistry into National Library of Chemical Sciences , Karachi	30.00	0.00	5.00	25.00	15.26	0.00	15.26	HIGHER EDUCATION COMMISSION
516	Up gradation of the Library of National Centre for Excellence in Geology, University of Peshawar into National Library of Earth Sciences	39.30	0.00	0.00	39.30	18.37	0.00	18.37	HIGHER EDUCATION COMMISSION
517	Up gradation of UET Library into National Labara of Engineering and Sciences, Lahore	40.00	0.00	6.00	34.00	16.00	0.00	16.00	HIGHER EDUCATION COMMISSION
518	Upgradation of PINSTECH Library into National Library of Sciences , Nilor, Islamabad	40.00	0.00	15.00	25.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
519	Up-gradation/Strengthening of the library of NIBGE into National Library of Biological Sciences	37.00	0.00	0.00	37.00	16.29	0.00	16.29	HIGHER EDUCATION COMMISSION
520	Upgrading and Enhancing IT Facilities at University of Peshawar	35.00	0.00	5.00	30.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
521	Urgent Needs project of Hazara University	7.80	0.00	5.00	2.80	2.77	0.00	2.77	HIGHER EDUCATION COMMISSION
522	Urgent Needs Projects of University of Sindh, Jamshoro	25.00	0.00	5.00	20.00	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
523	Automotive Testing and Training Centre, Karachi	398.00	378.00	0.00	0.00	10.00	100.00	110.00	INDUSTRIES & PRODUCTION DIVISION
524	Balancing and Modernization of Workshop Facilities at PITAC, Lahore	736.40	728.00	8.40	728.00	0.00	50.00	50.00	INDUSTRIES & PRODUCTION DIVISION
525	Project Preparatory Technical Assistance for SME's Sector Development	57.60	48.00	48.00	8.80	0.00	8.80	8.80	INDUSTRIES & PRODUCTION DIVISION
526	Support for Reforms in Regulatory and Legal Policy Environment for Private Sector Growth (WB)	23.60	21.50	12.00	11.60	0.00	9.46	9.46	INDUSTRIES & PRODUCTION DIVISION
527	Up gradation and Modernization of PITAC Lahore (Processing Development Center) (JICA)	284.00	264.00	0.00	0.00	10.00	100.00	110.00	INDUSTRIES & PRODUCTION DIVISION
528	Up gradation of Plastic Technology Center, Karachi (Japan)	396.00	366.00	0.00	0.00	30.00	150.00	180.00	INDUSTRIES & PRODUCTION DIVISION
529	100 KW MW Transmitter & BH Mirpur and Shifting of 100 KW SW Transmitter from Mirpur to Rawat	182.50	12.60	162.90	19.50	5.00	0.00	5.00	INFORMATION & BROADCASTING DIVISION
530	100 KW MW Transmitter at Turbat	118.10	0.00	45.50	72.60	30.00	0.00	30.00	INFORMATION & BROADCASTING DIVISION
531	Business News Service	1.30	0.00	0.00	0.00	1.35	0.00	1.35	INFORMATION & BROADCASTING DIVISION
532	Creation of Cyber Wing	39.40	0.00	0.00	0.00	39.60	0.00	39.60	INFORMATION & BROADCASTING DIVISION
533	Installation of 3x100 KW MW Radio Transmitters at Lahore, Peshawar and Quetta	179.60	0.00	188.10	0.00	6.00	0.00	6.00	INFORMATION & BROADCASTING DIVISION
534	PTV 2nd Channel Phase-III	722.30	698.70	0.00	722.30	5.00	0.00	5.00	INFORMATION & BROADCASTING DIVISION
535	Re-Broadcast Centre Noushki (Chaghi)	42.90	0.00	25.60	17.40	17.35	0.00	17.35	INFORMATION & BROADCASTING DIVISION
536	Rebroadcast Station Qila Saifullah	38.00	0.00	24.30	13.70	13.70	0.00	13.70	INFORMATION & BROADCASTING DIVISION
537	Rebroadcast Station, Umerkot	45.60	0.00	0.10	45.50	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
538	Replacement of Electronic Equipments	2207.40	0.00	0.00	2197.40	250.00	0.00	250.00	INFORMATION & BROADCASTING DIVISION
539	Television Station Muzaffarabad	432.40	0.00	200.00	232.40	161.44	0.00	161.44	INFORMATION & BROADCASTING DIVISION
540	Urdu News Service	1.60	0.00	0.00	0.00	1.60	0.00	1.60	INFORMATION & BROADCASTING DIVISION
541	Automation of Courts Bar Rooms	100.00	0.00	0.00	0.00	100.00	0.00	100.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
542	Automation of EPB Block A , FTC Building , Karachi	19.00	0.00	0.00	0.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
543	Automation/ Computerization of Monopoly Control Authority	19.10	0.00	0.00	0.00	19.14	0.00	19.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
544	Citizen on Line (Portal)	37.30	0.00	31.00	6.30	6.27	0.00	6.27	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
545	Coastal Highway Link	627.10	0.00	100.00	527.10	322.93	0.00	322.93	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
546	Computerization of Arms Licenses (Punjab)	8.80	0.00	4.40	4.40	4.42	0.00	4.42	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
547	Computerization of Cadet College , Sanghar	7.50	7.50	0.00	0.00	0.36	0.00	0.36	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
548	Computerization of PM Secretariat	10.00	0.00	8.30	1.70	1.73	0.00	1.73	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
549	Computerization of registration deeds (Punjab)	8.50	0.00	4.30	4.20	4.22	0.00	4.22	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
550	Convergence of IT Based Medical Education	21.30	0.00	17.70	3.60	3.58	0.00	3.58	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
551	Data Node ETB Islamabad	11.60	0.00	11.60	0.00	0.09	0.00	0.09	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

552	Development of Project Management Systems (NWFP)	3.50	0.00	2.50	1.00	1.00	0.00	1.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
553	Educational Intranet (NTC/PTCL)	149.10	0.00	100.00	49.10	49.06	0.00	49.06	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
554	E-Government Pilot Projects for Sindh	30.00	0.00	12.50	17.50	12.47	0.00	12.47	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
555	Establishment of Center of IT Inoculation for Security Strategists	33.20	0.00	24.70	8.50	8.50	0.00	8.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
556	Establishment of Computer Labs. In 25 PAF Schools & Colleges	35.30	0.00	7.90	27.40	27.39	0.00	27.39	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
557	Establishment of Computer Labs. Military College, Jhelum	12.90	0.00	5.80	7.10	7.08	0.00	7.08	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
558	Establishment of LAN at 7 Division, E-Government	38.60	0.00	38.60	0.00	13.13	0.00	13.13	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
559	Establishment of Multimedia Platform	132.00	0.00	123.50	8.60	8.56	0.00	8.56	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
560	Estb. Of IT Centre for Men at Post Graduate College Gilgit and Degree College Skardu	35.90	0.00	23.50	12.40	12.41	0.00	12.41	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
561	Estb. Of IT Centre for Women at FG College Gilgit and Degree College Skardu	35.90	0.00	23.50	12.40	12.41	0.00	12.41	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
562	Fiber Optic Northern Areas (Mansehra to Gilgit)	500.00	0.00	0.00	0.00	150.00	0.00	150.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
563	Geographical Information Systems to Facilitate the Investors for Mining in NWFP	20.60	0.00	7.50	13.10	13.10	0.00	13.10	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
564	GIS Projects	200.00	0.00	0.00	0.00	20.00	0.00	20.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
565	GSM Project for AJ&K and Northern Areas	450.00	0.00	20.00	430.00	100.00	0.00	100.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
566	Industrial Automation (Bridge 2002)	27.40	0.00	25.70	1.70	1.71	0.00	1.71	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
567	Industrial Information Network (IIN) for SAME's Development in Pakistan	39.60	0.00	5.00	34.60	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
568	Institutional Strengthening of PCB	39.00	0.00	12.30	26.70	10.61	0.00	10.61	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
569	International Gateway and Earth Station for AJ&K and Northern Areas	198.40	0.00	29.00	169.40	117.62	0.00	117.62	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
570	Internet Work Training Programme (CISCO) Training COMSAT, Headquarter , Islamabad	34.50	0.00	34.50	0.00	4.00	0.00	4.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
571	Internship (Groom 2002)	11.80	0.00	8.00	3.80	3.80	0.00	3.80	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
572	IT Skills Enhancement of Probationary Officers	37.30	0.00	26.20	11.10	11.07	0.00	11.07	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
573	IT Training for Sindh Govt. Employees	28.50	0.00	14.80	13.70	13.73	0.00	13.73	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
574	Lexicon, Machine Translation & Text Speech Software for Urdu	39.00	0.00	5.00	34.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
575	Monitoring of IT Projects	28.90	0.00	14.50	14.40	10.64	0.00	10.64	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
576	Operationalization of 5000 Lines GSM Project	259.10	0.00	0.00	0.00	23.60	0.00	23.60	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
577	Pak. Telecom Regulation and Privatization Support Project (WB)	1969.70	1194.10	1643.10	326.60	55.00	30.00	85.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
578	Pakistan Health Information on Line , Health Information Resource Center, in PMRC, Islamabad	9.40	0.00	4.70	4.70	2.45	0.00	2.45	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
579	PAKSAT- I(Phase-1) (NTC)	1775.40	0.00	550.00	1225.40	308.12	0.00	308.12	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
580	Programme for Linux	150.00	0.00	0.00	0.00	50.00	0.00	50.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
581	Project for Dev. Of Inter Agency Flow of Information System (NWFP)	6.40	0.00	3.80	2.60	2.60	0.00	2.60	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
582	Provision of Computer Labs. At Polytechnic Institute for Women at Islamabad	19.00	0.00	0.00	0.00	18.99	0.00	18.99	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
583	Provision of IT Teachers & Computer Labs.	1945.00	0.00	0.00	0.00	60.00	0.00	60.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
584	Punjab Intranet	0.80	0.00	0.70	0.10	0.10	0.00	0.10	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
585	Rural Digital Communication Uplift Project for AJ&K (Phase-II)	1486.00	0.00	0.00	0.00	250.00	0.00	250.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
586	Secure E-Mail & Internet connectivity at MOST	1.80	0.00	1.00	0.80	0.83	0.00	0.83	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
587	Setting up an IT Infrastructure for City Distt. Government , Karachi	27.90	0.00	9.50	18.40	18.94	0.00	18.94	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
588	Setting up of a Campus Wide Network and Up gradation of IT Training Facilities at Pakistan Administrative Staff College, Lahore	15.80	0.00	0.00	0.00	15.82	0.00	15.82	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
589	Sialkot Model IT City	9.70	0.00	8.30	1.40	1.14	0.00	1.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
590	Standardization of Pakistan Software Industry	29.90	0.00	11.70	18.30	18.28	0.00	18.28	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
591	Standardization of Pakistani Software Industry , Islamabad, Lahore and Karachi	31.80	0.00	1.70	30.10	13.34	0.00	13.34	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
592	STPs in Lahore	24.50	0.00	24.50	0.00	1.00	0.00	1.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
593	STPs in Private Sectors	39.00	0.00	19.00	20.00	20.00	0.00	20.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

594	Strengthening of Polytechnics , Introduction of Computer/ Information Technology at Govt. Polytechnic Institute Mardan.	8.80	0.00	0.00	0.00	8.83	0.00	8.83	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
595	25 KM of Road in Tarlai	19.50	0.00	6.00	13.50	6.00	0.00	6.00	INTERIOR DIVISION
596	25 KM of Roads in Sihala	19.50	0.00	5.50	14.00	6.00	0.00	6.00	INTERIOR DIVISION
597	Additional works for the Safety of Simly Dam	95.90	0.00	63.90	32.00	31.96	0.00	31.96	INTERIOR DIVISION
598	Automated Finger Printing Identification System	680.00	0.00	0.00	680.00	10.00	0.00	10.00	INTERIOR DIVISION
599	Balochistan Levies	60.00	0.00	0.00	0.00	60.00	0.00	60.00	INTERIOR DIVISION
600	Const. Of 14 Regional Passport Offices	230.60	0.00	135.70	94.80	87.67	0.00	87.67	INTERIOR DIVISION
601	Const. Of Accommodation. For Loralai Scouts at Sarduki	14.70	0.00	0.00	0.00	3.00	0.00	3.00	INTERIOR DIVISION
602	Const. Of Boundary Wall at Company HQ Ormara	2.40	0.00	1.00	1.40	1.40	0.00	1.40	INTERIOR DIVISION
603	Const. Of Building of Civil Defence Training School , Quetta	20.40	0.00	17.30	3.20	3.16	0.00	3.16	INTERIOR DIVISION
604	Const. Of Building of District. General Civil Defence Islamabad	39.80	0.00	1.00	38.80	11.30	0.00	11.30	INTERIOR DIVISION
605	Const. Of Convention Centre, Islamabad	900.80	0.00	853.40	47.40	10.00	0.00	10.00	INTERIOR DIVISION
606	Const. Of ICTA's Judicial & Admin. Complex, at Islamabad	419.20	0.00	228.30	190.90	179.84	0.00	179.84	INTERIOR DIVISION
607	Const. Of Immigration Check Post Gawadar (Cont. of land & B/Wall)	0.40	0.00	0.40	0.40	0.44	0.00	0.44	INTERIOR DIVISION
608	Const. Of Married Accommodation. For 104 Other ranks of Bhitai Ranges, Karachi	42.40	0.00	5.00	37.40	12.37	0.00	12.37	INTERIOR DIVISION
609	Const. Of Married Accommodation. For 30 Inspectors, Karachi	17.50	0.00	5.00	12.50	12.50	0.00	12.50	INTERIOR DIVISION
610	Const. Of Permanent Fort for Security of Border Area around Pishin	20.00	0.00	14.50	5.50	4.50	0.00	4.50	INTERIOR DIVISION
611	Const. Of Residential & Non-Residential Accommodation. For Police in Residential Estate Colony, Islamabad	57.30	0.00	0.00	0.00	5.00	0.00	5.00	INTERIOR DIVISION
612	Const. Of Residential Accommodation for FIA Staff at Quetta	9.90	0.00	8.30	1.60	1.58	0.00	1.58	INTERIOR DIVISION
613	Const. Of Residential Accommodation for Judicial Officers of Sessions/Courts ICT, Islamabad	20.00	0.00	11.60	8.40	8.43	0.00	8.43	INTERIOR DIVISION
614	Const. Of RHC with staff accommodation & water supply etc. at Bharakau	4.40	0.00	3.30	1.10	1.00	0.00	1.00	INTERIOR DIVISION
615	Const. Of Wing Headquarter for FC at Mand	9.90	0.00	9.90	0.00	1.48	0.00	1.48	INTERIOR DIVISION
616	Const. Of Wing HQ for FC at Bela	9.90	0.00	5.00	4.90	4.89	0.00	4.89	INTERIOR DIVISION
617	Const. Of Wing HQ for Swat Scouts	39.90	0.00	20.00	19.90	5.00	0.00	5.00	INTERIOR DIVISION
618	Const. Of Zonal Headquarter & Res. Accommodation. For FIA Staff , Peshawar	39.40	0.00	10.00	29.40	10.00	0.00	10.00	INTERIOR DIVISION
619	Construction of 200 Bedded Hospital for Pakistan Rangers Punjab, Ghazi Road , Lahore	82.00	0.00	0.00	0.00	30.00	0.00	30.00	INTERIOR DIVISION
620	Construction of 4th Battalion Accommodations and MI Room at Gawadar, Uthal and Pishin	8.50	0.00	0.00	0.00	4.25	0.00	4.25	INTERIOR DIVISION
621	Construction of BHU Tarnol	7.10	0.00	2.00	5.10	1.00	0.00	1.00	INTERIOR DIVISION
622	Construction of Compound Wall of 62 Acres Land of Sindh Rangers , Karachi	12.20	0.00	0.00	0.00	6.07	0.00	6.07	INTERIOR DIVISION
623	Construction of FC Headquarters Building & lines at Islamabad including cost of land	148.50	0.00	0.00	148.50	80.00	0.00	80.00	INTERIOR DIVISION
624	Construction of JCO's Mess for Pak. Rangers at Bahawalpur	3.50	0.00	0.00	0.00	1.00	0.00	1.00	INTERIOR DIVISION
625	Construction of Mess for Zhob Malitia at Zhob	10.40	0.00	0.00	0.00	2.50	0.00	2.50	INTERIOR DIVISION
626	Construction of Mosque at Sindh Rangers Headquarter, Karachi	4.20	0.00	0.00	0.00	1.00	0.00	1.00	INTERIOR DIVISION
627	Construction of NPA at H-11 , Islamabad	362.30	0.00	295.70	66.60	66.58	0.00	66.58	INTERIOR DIVISION
628	Construction of Residences for Staff of Sessions Court, ICT ,Islamabad	20.00	0.00	10.00	10.00	9.95	0.00	9.95	INTERIOR DIVISION
629	Construction of Water Supply Scheme at Pasni and Gawadar	6.00	0.00	0.00	0.00	6.00	0.00	6.00	INTERIOR DIVISION
630	Conversion of Old Jail at Rawalpindi into Public Park (Phase-I and II)	219.60	0.00	168.10	51.50	51.50	0.00	51.50	INTERIOR DIVISION
631	Dualization of IJ Principal Road from Faizabad to Pirwadhaj, Islamabad	932.60	0.00	430.90	501.70	400.00	0.00	400.00	INTERIOR DIVISION
632	Dualization of Islamabad Highway from Gumrah bridge to Rawat, Islamabad	633.50	0.00	625.40	8.10	8.20	0.00	8.20	INTERIOR DIVISION
633	Establishment of Community Relation Unit in ICT	4.90	0.00	5.00	0.00	0.60	0.00	0.60	INTERIOR DIVISION
634	Forensic Science Laboratory for Police at Islamabad	1356.00	52.00	400.00	956.30	250.00	20.00	270.00	INTERIOR DIVISION
635	Frontier Constabulary & Levies & Khasadars	1313.20	0.00	646.10	667.10	59.03	0.00	59.03	INTERIOR DIVISION
636	Improvement of STP I,II,III and const. of STP IV	1222.10	913.00	3.70	1218.40	100.00	200.00	300.00	INTERIOR DIVISION
637	Infrastructure of seven on-going projects (Electricity and Sui Gas) for HQ Pakistan Rangers and Sachal Rangers at Karachi	9.40	0.00	9.40	0.00	1.40	0.00	1.40	INTERIOR DIVISION
638	Infrastructure of seven on-going projects (Water Supply and Sewerage) for HQ Pakistan Rangers and Sachal Rangers at Karachi	19.40	0.00	20.30	0.00	0.30	0.00	0.30	INTERIOR DIVISION
639	Inspector Mess, Bachelor Inspector Accommodation. Utility Shop and Canteen for HQ Pakistan Rangers (Sindh at Karachi)	17.50	0.00	15.90	1.60	0.02	0.00	0.02	INTERIOR DIVISION
640	Installation of Water Purification Plants for Pakistan Coast Guards at Gawadar, Pasni Uthal, Korangi and HQ Karachi	7.40	0.00	0.00	0.00	7.38	0.00	7.38	INTERIOR DIVISION

641	Institutional Monitoring & Research Capacity for ICT	2.70	0.00	1.30	1.40	0.40	0.00	0.40	INTERIOR DIVISION
642	IRD Plan for ICT in Collaboration with (UNICEF)	8.00	0.00	5.20	2.80	1.00	0.00	1.00	INTERIOR DIVISION
643	Kote. Stores and Works Shops Company Complex for HQ Pakistan Ranger (Sindh at Karachi)	12.00	0.00	13.30	0.00	0.80	0.00	0.80	INTERIOR DIVISION
644	Machine Readable Passport Project	2830.90	1586.10	43.70	2787.20	500.00	0.00	500.00	INTERIOR DIVISION
645	National Criminal Database	1300.00	0.00	0.00	1300.00	10.00	0.00	10.00	INTERIOR DIVISION
646	Office Block for 70 to 73 Wings Sachal Rangers at Karachi	9.60	0.00	9.50	0.10	0.02	0.00	0.02	INTERIOR DIVISION
647	Office Block for HQ Sachal Rangers and Inspector Mess including Bachelor Inspector Accommodations For HQ Sachal Rangers at Karachi	17.30	0.00	0.10	17.20	0.02	0.00	0.02	INTERIOR DIVISION
648	Personal Identification, Rescue Combat Evaluation System (PIRCES)	495.00	0.00	0.00	495.00	20.00	0.00	20.00	INTERIOR DIVISION
649	Procurement of Fire Fighting Vehicles for Islamabad	336.00	0.00	0.00	0.00	136.00	0.00	136.00	INTERIOR DIVISION
650	Project Implementation Unit	14.40	0.00	0.00	0.00	7.00	0.00	7.00	INTERIOR DIVISION
651	Provision of individual Gas Meters in Govt. Houses	43.20	0.00	41.80	1.40	1.34	0.00	1.34	INTERIOR DIVISION
652	Provision of Trunk Infrastructure facilities FC Complex at Hayatabad, Peshawar.	17.30	0.00	9.80	7.50	5.90	0.00	5.90	INTERIOR DIVISION
653	Provision of Wireless Equipment for Police	2144.00	0.00	400.00	1744.00	150.00	0.00	150.00	INTERIOR DIVISION
654	Rehabilitation of Govt. Houses in G-6, Islamabad	19.30	0.00	11.50	7.80	7.80	0.00	7.80	INTERIOR DIVISION
655	Replacement/Purchase of Agricultural Machinery & Equipment in ICT	19.80	0.00	0.00	0.00	10.00	0.00	10.00	INTERIOR DIVISION
656	Security Arrangement of Diplomatic Enclave	33.70	0.00	0.00	0.00	33.69	0.00	33.69	INTERIOR DIVISION
657	Setting up of 6 Women Community Centers in ICT, Islamabad	10.00	0.00	4.40	5.70	1.00	0.00	1.00	INTERIOR DIVISION
658	Sheep and Goat Development in Rural Areas of Islamabad	3.20	0.00	3.20	0.00	1.38	0.00	1.38	INTERIOR DIVISION
659	Single men Barrack including Cook House, Dinning Hall and Recreation Room for 70 Wings Sachal Rangers (Sindh at Karachi)	42.20	0.00	45.10	0.00	0.02	0.00	0.02	INTERIOR DIVISION
660	Single men Barrack including Cook House, Dinning Hall and Recreation Room for 71 Wings Sachal Rangers (Sindh at Karachi)	42.20	0.00	35.00	7.20	0.40	0.00	0.40	INTERIOR DIVISION
661	Single Men Barrack including Cook house, Dinning Hall land Recreation Room for HQ Pakistan Rangers (Sindh at Karachi)	42.20	0.00	41.70	0.50	3.50	0.00	3.50	INTERIOR DIVISION
662	Troops Carrier for Police in Pakistan	2100.00	0.00	0.00	2100.00	43.00	0.00	43.00	INTERIOR DIVISION
663	Water Supply & Sanitation Scheme, Bhara Kau	20.00	0.00	20.00	0.00	2.70	0.00	2.70	INTERIOR DIVISION
664	Water Supply & Sanitation Scheme, Shakrial	5.30	0.00	5.30	0.00	0.70	0.00	0.70	INTERIOR DIVISION
665	Water Supply & Sanitation Scheme, Sohan	8.20	0.00	8.20	0.00	1.20	0.00	1.20	INTERIOR DIVISION
666	Widening & Strengthening of existing 65 km Rural Roads	19.70	0.00	6.30	13.40	6.00	0.00	6.00	INTERIOR DIVISION
667	Women Income Generating project	1.50	0.00	1.90	0.00	0.50	0.00	0.50	INTERIOR DIVISION
668	3 Roads Project in Northern Areas	0.00	0.00	0.00	0.00	300.00	0.00	300.00	KA & NA DIVISION
669	Azad Kashmir	0.00	0.00	0.00	0.00	3488.00	342.00	3830.00	KA & NA DIVISION
670	FATA (Including Special Programme)	0.00	0.00	0.00	0.00	2902.54	104.00	3006.54	KA & NA DIVISION
671	Implementation of Management Plan Khunjab National Park	47.80	0.00	0.00	0.00	13.37	0.00	13.37	KA & NA DIVISION
672	Northern Areas.	0.00	0.00	0.00	0.00	1919.00	300.00	2219.00	KA & NA DIVISION
673	System Improvement of KESC Network and Reduction of T&D Losses	13349.00	0.00	0.00	0.00	3672.00	0.00	3672.00	KESC
674	Consolidation and Dev. Of Labour Market Information System in Pakistan	5.20	4.90	0.00	0.00	0.33	4.87	5.20	LABOUR & MANPOWER DIVISION
675	Construction of Auditorium PMI, Islamabad	90.00	0.00	0.00	0.00	20.00	0.00	20.00	LABOUR & MANPOWER DIVISION
676	Gender Sensitization of Industrial Workers	12.00	0.00	0.00	0.00	2.00	0.00	2.00	LABOUR & MANPOWER DIVISION
677	National Vocational Training Project, Ph-II (NVTP-II)(IDA, CIDA,FRG,UNDP) whole country	2882.20	1884.00	2865.90	16.30	28.56	0.00	28.56	LABOUR & MANPOWER DIVISION
678	Promotion of awareness and training about Human Rights among workers and employees	10.00	0.00	0.00	0.00	3.00	0.00	3.00	LABOUR & MANPOWER DIVISION
679	Support for the Implementation of National Policy and Action Plan to Combat Child Labour	9.20	9.00	6.20	3.00	3.13	0.00	3.13	LABOUR & MANPOWER DIVISION
680	Training of 1824 Youths at NTB	20.00	0.00	0.00	0.00	17.00	0.00	17.00	LABOUR & MANPOWER DIVISION
681	Use of Video Films in Training (App.)	39.60	0.00	0.00	0.00	25.00	0.00	25.00	LABOUR & MANPOWER DIVISION
682	Visits of Expatriate Pakistanis Consultants for Short term duration assignments	25.00	0.00	0.00	0.00	10.00	0.00	10.00	LABOUR & MANPOWER DIVISION
683	Access to Justice Development Fund	1500.00	0.00	754.00	746.00	725.00	0.00	725.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
684	Access to Justice Programme (ADB)	438.00	0.00	170.00	268.00	267.96	0.00	267.96	LAW, JUSTICE & HUMAN RIGHTS DIVISION
685	Access to Justice Programme (Federal)	7200.00	0.00	0.00	0.00	100.00	0.00	100.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
686	Access to Justice Programme (Provincial)	10800.00	0.00	500.00	10300.00	1000.00	0.00	1000.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
687	Const. Of New Building of Federal Shariat Education Project (App)	109.30	0.00	102.30	7.10	7.06	0.00	7.06	LAW, JUSTICE & HUMAN RIGHTS DIVISION
688	Furnishing of New Building for Federal Shariat Court Islamabad	17.40	0.00	10.00	7.40	7.40	0.00	7.40	LAW, JUSTICE & HUMAN RIGHTS DIVISION
689	Human Rights Mass Awareness & Education Project (App)	70.80	69.00	38.90	31.90	0.70	16.40	17.10	LAW, JUSTICE & HUMAN RIGHTS DIVISION
690	Japanese Assisted Rural Roads Construction Project Ph-I	3910.60	3324.60	4233.00	0.00	0.00	200.00	200.00	LOCAL GOVERNMENT & RURAL DEVELOPMENT DIVISION
691	Physical Resources Development AHK, NCRD, Islamabad	16.10	0.00	5.00	11.10	8.96	0.00	8.96	LOCAL GOVERNMENT & RURAL DEVELOPMENT DIVISION
692	Training of Local Government Elected Leadership and State Functionaries	189.40	189.40	121.70	67.70	0.00	67.74	67.74	LOCAL GOVERNMENT & RURAL DEVELOPMENT DIVISION

693	Bajour Tribal Agency Agricultural & Area Development Project,(Phase-II) FATA (US Govt.)	210.00	200.00	129.00	81.00	3.50	50.10	53.60	NARCOTICS CONTROL DIVISION
694	Community Participation in Drug Demand Reduction	19.40	0.00	18.60	0.80	0.80	0.00	0.80	NARCOTICS CONTROL DIVISION
695	Creating Mass Awareness against Drug Abuse in Pakistan	19.70	0.00	19.00	0.80	0.75	0.00	0.75	NARCOTICS CONTROL DIVISION
696	Khyber Area Development Project Phase-II FATA	558.30	529.10	59.00	499.30	3.00	51.00	54.00	NARCOTICS CONTROL DIVISION
697	Model Addiction T&R Centre, Islamabad	17.10	0.00	5.00	12.10	5.00	0.00	5.00	NARCOTICS CONTROL DIVISION
698	Model Addiction T&R Centre, Quetta	17.10	0.00	0.00	0.00	5.00	0.00	5.00	NARCOTICS CONTROL DIVISION
699	Mohmand Tribal Agency Agricultural & Area Development Project (Ph-II) FATA (US Govt.)	160.00	150.00	117.10	42.90	3.20	45.00	48.20	NARCOTICS CONTROL DIVISION
700	NGO's Support Programme in T&R of Drug Prevention	19.80	0.00	4.00	15.80	2.00	0.00	2.00	NARCOTICS CONTROL DIVISION
701	Reorganization of Special Development Unit (UNDCP)	11.50	7.60	4.70	6.80	0.00	2.70	2.70	NARCOTICS CONTROL DIVISION
702	Chashma Nuclear Power Project -II	36990.00	0.00	0.00	0.00	150.00	0.00	150.00	PAKISTAN ATOMIC ENERGY COMMISSION
703	Detailed Exploration of Uranium in DG. Khan Phase-V	251.60	0.00	201.60	50.00	49.96	0.00	49.96	PAKISTAN ATOMIC ENERGY COMMISSION
704	Dev. Of Breast Cancer Clinics at all PAEC Nuclear Medical Centers	157.30	0.00	100.30	57.00	57.00	0.00	57.00	PAKISTAN ATOMIC ENERGY COMMISSION
705	Gligit Institute of Radiotherapy and Nuclear Medicine	549.20	0.00	0.00	0.00	50.00	0.00	50.00	PAKISTAN ATOMIC ENERGY COMMISSION
706	Institute of Nuclear Medicine , Oncology and Radiotherapy , Abbottabad	324.20	0.00	160.30	163.80	113.00	0.00	113.00	PAKISTAN ATOMIC ENERGY COMMISSION
707	Karachi Institute of Radiotherapy & Nuclear Medicine (KIRAN), Karachi (Phase-II)	355.40	0.00	0.00	0.00	100.00	0.00	100.00	PAKISTAN ATOMIC ENERGY COMMISSION
708	Nuclear Minerals Survey, Phase-IV, Lahore	882.90	0.00	0.00	0.00	35.00	0.00	35.00	PAKISTAN ATOMIC ENERGY COMMISSION
709	Saline Agriculture Farmer Participatory Development Project in Pakistan	176.80	0.00	66.30	110.50	20.00	0.00	20.00	PAKISTAN ATOMIC ENERGY COMMISSION
710	Accelerated Geological Mapping and Geochemical Exploration of the out-crop area of Pakistan	444.50	0.00	0.00	0.00	5.00	0.00	5.00	PETROLEUM AND NATURAL RESOURCES DIVISION
711	Accelerated Ground Water Study in Balochistan	147.30	0.00	0.00	0.00	5.00	0.00	5.00	PETROLEUM AND NATURAL RESOURCES DIVISION
712	Airborne Geophysical Survey for identification of Mineral Potential Area of Pakistan	857.40	0.00	0.00	0.00	5.00	0.00	5.00	PETROLEUM AND NATURAL RESOURCES DIVISION
713	Assessment of Coal Potential of Ghazij in Balochistan	39.60	0.00	0.00	0.00	16.60	0.00	16.60	PETROLEUM AND NATURAL RESOURCES DIVISION
714	Bankable Feasibility Study of Thar Coal Mining	198.00	0.00	71.00	127.00	87.40	0.00	87.40	PETROLEUM AND NATURAL RESOURCES DIVISION
715	CIDA Oil & Gas Sector Programme Phase-III	874.00	816.00	1158.50	0.00	0.00	90.00	90.00	PETROLEUM AND NATURAL RESOURCES DIVISION
716	Const. Of Office Building for GSP at Peshawar	50.90	0.00	20.00	30.90	20.00	0.00	20.00	PETROLEUM AND NATURAL RESOURCES DIVISION
717	Const. Of Office, Lab and Building for GSP at Lahore	33.60	0.00	0.00	0.00	5.96	0.00	5.96	PETROLEUM AND NATURAL RESOURCES DIVISION
718	Construction of HDIP Head Office Building , Islamabad	16.30	0.00	5.00	11.30	11.30	0.00	11.30	PETROLEUM AND NATURAL RESOURCES DIVISION
719	Exploration and Evaluation of Coal field of Loralai and Kohlu Districts, Balochistan	22.50	0.00	6.00	16.50	6.57	0.00	6.57	PETROLEUM AND NATURAL RESOURCES DIVISION
720	Exploration of Coal in Kotli Area of Azad Kashmir	19.20	0.00	0.00	0.00	5.00	0.00	5.00	PETROLEUM AND NATURAL RESOURCES DIVISION
721	Exploration of Coal in Orakzai Agency FATA	40.00	0.00	0.00	0.00	2.00	0.00	2.00	PETROLEUM AND NATURAL RESOURCES DIVISION
722	Exploration of Hangu and Karak Coal Deposit, NWFP	37.50	0.00	0.00	0.00	12.33	0.00	12.33	PETROLEUM AND NATURAL RESOURCES DIVISION
723	Ground Follow up Arrow Magnetic Anomalies in Chaghi District, Balochistan	175.00	0.00	0.00	0.00	5.00	0.00	5.00	PETROLEUM AND NATURAL RESOURCES DIVISION
724	Opening of E&P Activities in Tribal Areas of Balochistan	890.00	0.00	0.00	0.00	150.00	0.00	150.00	PETROLEUM AND NATURAL RESOURCES DIVISION
725	Study for Indigenous Coal Processing for Coal Gasification Plant at Thar	38.00	0.00	0.00	0.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
726	Systematic Evaluation and Appraisal of Coal Resources of Four Specific Tracts in Thar Coal field, Sindh	347.20	0.00	245.00	102.20	49.50	0.00	49.50	PETROLEUM AND NATURAL RESOURCES DIVISION
727	Development of District Poverty Profile	35.00	0.00	5.00	30.00	17.86	0.00	17.86	PLANNING & DEVELOPMENT DIVISION
728	Economic Research Programme, Islamabad	18.00	0.00	8.20	9.80	0.10	0.00	0.10	PLANNING & DEVELOPMENT DIVISION
729	Electronic Governement , Establishment of Local Area Network with in the PIDE, Islamabad	21.80	0.00	1.00	20.80	20.80	0.00	20.80	PLANNING & DEVELOPMENT DIVISION
730	Electronic Government, P&D Division , Islamabad	40.00	2.00	26.90	13.10	6.65	0.00	6.65	PLANNING & DEVELOPMENT DIVISION
731	Establishment of Federal Unit for Drought Emergency Relief Assistance (DERA)	39.50	0.00	0.00	0.00	15.60	0.00	15.60	PLANNING & DEVELOPMENT DIVISION
732	Feasibility of Wheat Fortification Programme	6.10	0.00	3.70	2.40	2.37	0.00	2.37	PLANNING & DEVELOPMENT DIVISION
733	Fertilizer Use Survey	3.00	0.00	1.00	2.00	2.00	0.00	2.00	PLANNING & DEVELOPMENT DIVISION
734	Institutional Strengthening and Capacity Building of Energy Wing of P&D Division	50.00	0.00	0.00	0.00	5.00	0.00	5.00	PLANNING & DEVELOPMENT DIVISION
735	Macro Modeling Project , Islamabad	6.10	0.00	4.00	2.10	3.10	0.00	3.10	PLANNING & DEVELOPMENT DIVISION
736	Micronutrient Control Programme , Flour Fortification , Salt Iodization and Vitamin A Deficiency , Monitoring and Evaluation	172.00	138.00	0.00	0.00	2.00	8.00	10.00	PLANNING & DEVELOPMENT DIVISION
737	Monitoring of Pesticides Information	4.00	0.00	2.50	1.50	1.35	0.00	1.35	PLANNING & DEVELOPMENT DIVISION
738	Pakistan Environment Programme	19.60	15.50	0.00	19.60	5.00	0.00	5.00	PLANNING & DEVELOPMENT DIVISION
739	Pakistan Transport Plan Study, Islamabad (JICA)	38.70	24.00	0.00	0.00	10.80	14.00	24.80	PLANNING & DEVELOPMENT DIVISION
740	PPMI, Islamabad	20.40	0.00	13.60	6.80	4.06	0.00	4.06	PLANNING & DEVELOPMENT DIVISION
741	Preparation of Master Plan for Dev. Of Makran Coast including Land Use Plan of Gawadar	1.50	0.00	1.00	0.50	0.50	0.00	0.50	PLANNING & DEVELOPMENT DIVISION

742	Salt Iodization Project (Subsidy)	49.50	0.00	31.40	18.10	2.00	0.00	2.00	PLANNING & DEVELOPMENT DIVISION
743	Strengthening & Enhancement of Capabilities of Development Budget Preparation	10.00	0.00	0.00	0.00	1.93	0.00	1.93	PLANNING & DEVELOPMENT DIVISION
744	Technical Assistance for Capacity Building of Federal DERA Unit	38.50	0.00	0.00	0.00	15.40	0.00	15.40	PLANNING & DEVELOPMENT DIVISION
745	Up gradation and Expansion of Existing NLC Communication Network	1200.00	1100.00	288.00	912.00	50.00	261.00	311.00	PLANNING & DEVELOPMENT DIVISION
746	Population Welfare Programme	15624.70	7662.00	8581.90	7042.80	2983.21	131.68	3114.89	POPULATION WELFARE DIVISION
747	Decommissioning of 55 Stabled DE Locos P.R Workshop Mughalpur, Lahore (OPEC Fund)	879.00	506.00	1.00	878.00	50.00	250.00	300.00	RAILWAYS DIVISION
748	Fitment of Airbrakes to 574 Bogie Wagons	327.00	159.00	30.00	297.00	100.00	50.00	150.00	RAILWAYS DIVISION
749	Fitment of Roller Bearings bearing Freight Wagons	764.00	350.00	722.00	42.00	42.00	0.00	42.00	RAILWAYS DIVISION
750	Improving Telecom Facilities	164.00	66.00	14.50	149.50	0.10	0.00	0.10	RAILWAYS DIVISION
751	Islamkot/Mirpur Khas/Thar Rail Line (Feasibility Study)	11.00	0.00	0.00	0.00	10.00	0.00	10.00	RAILWAYS DIVISION
752	Modification of 320 Redundant Tank Wagons & Provision of assemblies for 680 wagons and other tools and equipment	150.00	30.00	126.00	24.00	24.00	0.00	24.00	RAILWAYS DIVISION
753	Plant & Machinery PR Network (WB)	217.00	120.00	110.00	107.00	20.00	80.00	100.00	RAILWAYS DIVISION
754	Procurement of 1300 High Capacity Wagons	5870.00	3607.00	0.00	0.00	200.00	0.00	200.00	RAILWAYS DIVISION
755	Procurement of 30 Locos (OECF) P.R Loco Factory , Raisalpur , JBIC	5523.00	3074.00	5218.00	305.00	2.00	0.00	2.00	RAILWAYS DIVISION
756	Procurement of 69 Nos. DE Locos Locomotive Factory , Raisalpur (Chinese Supplier's Credit)	11151.00	7454.00	1709.00	9442.00	300.00	2000.00	2300.00	RAILWAYS DIVISION
757	Procurement of High Capacity 300 Bougi Oil Wagons Pak. Railway Workshop Mughalpur, Lahore (IDB)	1006.00	474.00	79.00	927.00	100.00	150.00	250.00	RAILWAYS DIVISION
758	Procurement of Plant & Machinery for C&W Shops at Mughalpur	199.00	107.00	10.50	188.50	115.00	0.00	115.00	RAILWAYS DIVISION
759	Procurement/Manufacture of 175 Passenger Coaches Pak. Railway Network (Chinese Supplier's Credit)	7776.00	5456.00	2287.00	5489.00	200.00	2000.00	2200.00	RAILWAYS DIVISION
760	Rehabilitation of 101 DE Locos (OECF) P.R Workshop Mughalpur , Lahore	7834.00	5316.00	7567.00	267.00	44.00	0.00	44.00	RAILWAYS DIVISION
761	Rehabilitation of 450 Passenger Coaches	2145.00	479.00	0.00	0.00	200.00	0.00	200.00	RAILWAYS DIVISION
762	Replacement of Breakdown Cranes and Procurement of Relief Train Equipment	395.00	234.00	33.00	362.00	3.00	50.00	53.00	RAILWAYS DIVISION
763	Signaling Project	5000.00	2195.00	0.00	0.00	350.00	0.00	350.00	RAILWAYS DIVISION
764	Signaling Works (Various Sections) Main Line from Karachi to Rawalpindi	219.00	77.00	28.30	190.70	0.23	0.00	0.23	RAILWAYS DIVISION
765	Strengthening of Bridges	112.00	0.00	50.00	62.00	48.25	0.00	48.25	RAILWAYS DIVISION
766	Track Rehabilitation Pakistan Railway Network Austria , IDB & Chinese Supplier's Credit	11192.00	4485.00	2786.00	8406.00	900.00	800.00	1700.00	RAILWAYS DIVISION
767	Acquisition of Multidisciplinary Oceanography Research Vessel, NIO, Karachi	4515.00	0.00	0.00	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
768	Automation and Control Engineering Project, NIE, Islamabad	10.00	0.00	1.00	9.00	9.00	0.00	9.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
769	Availing Services of 25 Expatriate Pakistani Scientists and Engineers and Foreign Academicians	38.60	0.00	13.80	24.80	24.87	0.00	24.87	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
770	Bench/Pilot Plant Scale Studies for Extraction of Gold and Base Metals from Ores/Minerals including Extraction of Antimony Metals	30.30	0.00	6.00	24.30	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
771	Carbon Based Nanotechnology , PINSTECH	20.00	0.00	0.00	0.00	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
772	Career Development of Young Scientists	28.00	0.00	4.50	23.50	7.00	0.00	7.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
773	Chloroplast Transformation to Develop Biosafe Transgenic Plants, NIGBE, Faisalabad	30.70	0.00	12.00	18.70	18.74	0.00	18.74	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
774	Commercial Production of Vaccines for Livestock and Poultry using Local Strains of Bacteria and Virus	21.70	0.00	15.00	6.70	6.72	0.00	6.72	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
775	Construction of Headquarters Building and Research Laboratories of PCRWR, Islamabad	33.30	0.00	9.90	23.40	23.42	0.00	23.42	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
776	Consultancy Programme for achieving ISO Certification	32.50	0.00	8.00	24.50	24.47	0.00	24.47	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
777	Consultancy Programme for Strengthening of Research faculty in S&T/R&D Organization and Universities	39.50	0.00	11.00	28.40	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
778	Crash awareness & Training Programme in the field of Quality Management	23.70	0.00	10.70	5.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
779	Demarcation of Ground Water Quality Zones in Indus Plain and its Marginal Areas for Sustainable Dev. And Management of Ground Water (Phase-I)	33.00	0.00	0.00	0.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
780	Dev. Of Ground Surveillance Radar, NUST	38.80	0.00	0.00	0.00	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
781	Dev. Of Rural Areas through Promotion of Bio-gas Technology for Production of Bio-fertilizer	22.00	0.00	15.50	6.50	6.52	0.00	6.52	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
782	Development of Technology of the Production of lead Free Fruits for the Ceramic Industry	15.00	0.00	6.60	8.40	8.43	0.00	8.43	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
783	Electrification of Remote Coastal Villages using Wind Energy , PCRET	32.20	0.00	7.90	24.30	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
784	Engagement of Consultants and Experts Members of Peer Review Committee to implement NCST recommendations	37.40	0.00	18.10	19.30	19.30	0.00	19.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

785	Establishment of Cluster Council for Bed sheet and Upholstery Manufactures Association	15.80	0.00	0.00	0.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
786	Establishment of Lab. Facilities for the Determination of Neurotoxins in Food Grain and Cereals, PCSIR Karachi	13.60	0.00	0.00	0.00	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
787	Establishment Of Medicinal Botanic Centre in PCSIR, Peshawar	72.50	0.00	42.20	30.30	30.23	0.00	30.23	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
788	Establishment Of Medicinal Botanic Centre in PCST for Process Control Instrumentation and Engineering , Karachi	130.20	0.00	92.40	37.80	19.07	0.00	19.07	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
789	Establishment Of Multipurpose Crustacean Hatchery and Jumbo Shrimp Farming	38.50	0.00	25.90	12.60	12.61	0.00	12.61	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
790	Establishment of PCSIR Laboratories at Quetta	91.50	0.00	88.70	2.80	2.80	0.00	2.80	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
791	Establishment Of Precision Mechanical & Instrument Technology Centre at PCSIR Campus , Lahore	199.60	144.90	0.00	0.00	20.70	30.00	50.70	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
792	Establishment of Virology Laboratory Lahore	39.90	0.00	34.90	5.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
793	Exploitation Bio Technological Techniques for Genetic Improvement and Mass Production of Bananas, PAEC	13.70	0.00	6.10	7.60	6.00	0.00	6.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
794	Financial Support to Scientific Societies of Pakistan	39.00	0.00	13.50	25.50	7.00	0.00	7.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
795	Funding of Scientific and Technological Research in Universities and other R&D Organizations	39.00	0.00	14.50	24.50	13.05	0.00	13.05	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
796	Grant-in-aid for Contraceptual Research	19.80	0.00	12.00	7.90	7.86	0.00	7.86	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
797	Hydraulic & Hydrodynamic Study of Bundal Island	20.00	0.00	0.00	0.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
798	Manufacturing of Mechanical Rotary Vane Type Vacuum Pump, KRL, Rawalpindi	25.50	0.00	7.00	18.50	12.41	0.00	12.41	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
799	Merchandised Production of Present Reinforce/Plain Cement Concrete Lining Unit for Irrigation Channels	3.80	0.00	2.10	1.70	1.80	0.00	1.80	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
800	Microbial production of Antibiotic Zinc-Bacitracin to Supplement the Poultry Feed, PCSIR, Lahore	2.50	0.00	1.50	1.10	1.07	0.00	1.07	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
801	Mitigation of Drought Disaster in the Cholistan Desert by Management of Water Resources	152.60	0.00	76.00	76.60	50.93	0.00	50.93	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
802	Molecular Diagnosis (PCR-Based) of Infections and Genetic Diseases.	31.90	0.00	23.20	8.70	8.70	0.00	8.70	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
803	Pakistan Institute of Technology for Minerals and Advance Engineering Materials (PITMEAM), PCSIR Laboratories Complex, Lahore	300.00	86.00	0.00	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
804	Pakistan National Accreditation Council	55.50	32.20	39.40	16.10	5.00	2.00	7.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
805	Pakistan-Syria Joint Research Fund, IL Wing	27.00	0.00	0.00	0.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
806	Pakistan-Turkey Joint Research Fund	27.00	0.00	0.00	0.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
807	Participation of Scientists & Technologists in International Conferences	17.00	0.00	6.40	10.60	3.40	0.00	3.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
808	PCSIR Industry Linkage Programme (Food, Textile, Material Sciences, Pharmaceuticals & Chemicals)	1371.30	0.00	5.00	1366.30	200.00	0.00	200.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
809	Popularization of Science in Rural Areas	22.20	0.00	6.00	16.20	16.21	0.00	16.21	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
810	Potential Stem cell for Regeneration of Infarcted Myocardium, CAMB Lahore	38.20	0.00	0.00	0.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
811	Promotion of Biotechnology Research in Pakistan and preparation of Biotechnology Action Plan	38.20	0.00	6.10	32.10	17.00	0.00	17.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
812	Research and Development work for identification categorization and Evaluation of Precious and Semi-Precious Gemstones	9.80	0.00	6.00	3.80	3.83	0.00	3.83	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
813	Revival of the Production of EPI Vaccines, at NIH, Islamabad	40.00	0.00	33.50	6.50	6.53	0.00	6.53	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
814	Screening of Cr-resistant Bacteria for Detoxification Potential of Plant Growth stimulation under Chromium Stresses	25.00	0.00	22.70	2.40	2.35	0.00	2.35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
815	Setting up a Joint Revolving Fund for S&T Co-operation between Pakistan and China (Pak-China Joint Research Fund)	30.00	0.00	10.20	19.80	19.80	0.00	19.80	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
816	STED Project No.236, Establishment of Specific Pathogen Free Technology, Sindh Poultry Vaccine, Karachi	36.40	0.00	10.00	26.40	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
817	STED Project No.28, Establishment of Modern Citrus Nursery of Certified Plants at University of Agriculture , Faisalabad	21.60	0.00	4.50	17.10	17.10	0.00	17.10	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
818	STED Project No.91, Development of Plant Based Pesticides in Pakistan, HEJ Research Institute of Chemistry , University of Karachi	39.10	0.00	12.00	27.10	27.11	0.00	27.11	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
819	Strengthening of BMR of R&D Capabilities of PCSIR Laboratories, Karachi	188.00	0.00	82.60	105.40	50.00	0.00	50.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
820	Strengthening of P&D Division Wing	34.30	0.00	7.50	26.80	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
821	Strengthening of Poly Technic- Introduction of new Technologies/Trades in Selected Institutions, Punjab	72.60	0.00	25.00	47.60	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

822	Strengthening of Poly Technics- Introduction of new Technologies in Polytechnic Institute , Quetta	10.90	0.00	4.30	6.60	4.00	0.00	4.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
823	Strengthening of Poly Technics- Introduction of new Technologies in Polytechnic Institute, NWFP	16.60	0.00	11.30	5.30	5.23	0.00	5.23	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
824	Survey for Extension of Continental Shelf of Pakistan	300.00	0.00	2.00	298.00	79.52	0.00	79.52	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
825	Teachers and Researchers Overseas Scholarship Scheme	826.70	0.00	309.00	517.70	200.00	0.00	200.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
826	Training of Equipment Service Technicians and Equipment Operators and Establishment of Repair Centers at PCSIR Laboratories Karachi, Lahore , Peshawar and Islamabad	39.50	0.00	4.30	35.20	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
827	Up gradation and Strengthening of Pakistan Council for Science & Technology	16.90	0.00	8.50	8.40	8.40	0.00	8.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
828	Up gradation of Leather Research Centre into Leather Research Institute , PCSIR Karachi	37.70	0.00	5.00	32.70	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
829	Up gradation of Technical Services Centre, Lahore	37.70	0.00	0.00	0.00	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
830	Up gradation of the Centre for Molecular Biology (CAMB), Lahore	39.70	0.00	17.20	22.50	22.50	0.00	22.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
831	Up gradation of WRRR Quetta to undertake Rejuvenation of depleting Aquifers & Propagation of High efficiency Irrigation System in Balochistan	38.30	0.00	28.90	9.40	9.39	0.00	9.39	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
832	Wind Mapping of Coastal Areas of Sindh & Balochistan for Assessing Power Generation Potential	20.80	0.00	18.20	2.50	2.54	0.00	2.54	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
833	Drought Relief Emergency Assistance	10000.00	8400.00	7659.00	2341.00	0.00	500.00	500.00	SPECIAL PROGRAMMES
834	Federal Priority Projects	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00	SPECIAL PROGRAMMES
835	Sasti Basti	0.00	0.00	0.00	0.00	500.00	0.00	500.00	SPECIAL PROGRAMMES
836	Tameer-e-Pakistan Programme	0.00	0.00	0.00	0.00	3600.00	0.00	3600.00	SPECIAL PROGRAMMES
837	Core Welfare Indicators Questionnaire Survey	39.60	0.00	11.20	28.40	28.40	0.00	28.40	STATISTICS DIVISION
838	Economic Census , Islamabad	150.30	0.00	149.90	0.30	22.54	0.00	22.54	STATISTICS DIVISION
839	Allai Khawar Hydro Power Project, NWFP	8299.90	3421.80	1015.50	7284.40	0.00	700.00	700.00	WAPDA
840	Basha Dam Project	900.70	96.60	378.10	522.60	0.00	0.00	0.00	WAPDA
841	Bunji Hydro Power Project ,N/Areas	193.70	88.30	55.10	138.60	0.00	0.00	0.00	WAPDA
842	Distribution of Power	8857.00	1498.00	3967.00	4890.00	0.00	0.00	0.00	WAPDA
843	Distribution Rehabilitation Renovation and Augmentation	16296.00	1498.00	3967.00	4890.00	0.00	0.00	0.00	WAPDA
844	Dubir Khawar Hydro Power Project, NWFP	8779.30	3879.20	1037.10	7742.20	0.00	700.00	700.00	WAPDA
845	Ghazi Brotha Hydro Power Project District Haripur, NWFP & Attock of Punjab	89840.00	50495.00	81157.00	8683.00	0.00	6100.00	6100.00	WAPDA
846	Golan Goal Hydro Power Project	6809.60	2639.40	200.00	6609.60	0.00	10.00	10.00	WAPDA
847	Jinnah Hydro Power Project, Punjab	14449.90	7048.80	205.60	14244.30	0.00	10.00	10.00	WAPDA
848	Khan-Khawar Hydro Power Project, NWFP	4944.60	2552.10	679.80	4264.80	0.00	600.00	600.00	WAPDA
849	Muazffargarh-Gatti 500 KV T/Line	6771.00	4975.00	570.00	6201.00	0.00	0.00	0.00	WAPDA
850	Neelum Jhelum Complex	87710.00	49778.00	163.30	87546.70	0.00	10.00	10.00	WAPDA
851	Rural Electrification	1000.00	0.00	0.00	0.00	1000.00	0.00	1000.00	WAPDA
852	Secondary Transmission & Grids. OECF,BTS, NORDIC, IBRD, Spain, Kuwait and French	37087.00	21160.00	33247.20	3839.80	0.00	2500.00	2500.00	WAPDA
853	Small Hydro Power on Canal Falls in Punjab and Sindh	112.70	0.00	32.80	79.90	0.00	0.00	0.00	WAPDA
854	Spillway Project (Rasul Hydel Power Station)	157.20	0.00	15.80	141.40	0.00	0.00	0.00	WAPDA
855	Transmission Arrangements for Power Dispersal of Ghazi Barotha (Kuwait)	14127.00	6990.00	3199.20	10927.80	0.00	2000.00	2000.00	WAPDA
856	Up gradation of NPCC Islamabad	2895.00	1880.00	0.00	0.00	0.00	0.00	0.00	WAPDA
857	Extension of Right Bank Outfall Drain(RBOD-II)	14000.00	0.00	1005.00	12995.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
858	Flood Management of Muri Bugti Hill Torrent	125.00	0.00	71.00	54.00	54.00	0.00	54.00	WATER & POWER DIVISION
859	Fordwah Sadiqia Remaining (Ph-I)	3482.00	0.00	2635.50	846.50	300.00	0.00	300.00	WATER & POWER DIVISION
860	Gomal Zam Dam	12829.00	4964.00	1101.50	11727.50	500.00	300.00	800.00	WATER & POWER DIVISION
861	Greater Thal Flood Canal	30467.00	0.00	1341.10	29125.90	1000.00	0.00	1000.00	WATER & POWER DIVISION
862	Ground Water Recharge of Pishin , Quetta, Mastung and Mangocher Valleys	436.50	0.00	76.60	359.90	100.00	0.00	100.00	WATER & POWER DIVISION
863	Irrigation System Rehabilitation , Punjab (Phase-I)	20823.00	0.00	0.00	0.00	500.00	0.00	500.00	WATER & POWER DIVISION
864	Kachhi Flood Canal	32450.00	0.00	300.00	32150.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
865	Khanpur Dam (Safety Works)	49.10	0.00	32.30	16.80	10.00	0.00	10.00	WATER & POWER DIVISION
866	Kirther Canal	10000.00	0.00	0.00	0.00	200.00	0.00	200.00	WATER & POWER DIVISION
867	Kurram Tangi Dam	12827.00	0.00	0.00	0.00	10.00	0.00	10.00	WATER & POWER DIVISION
868	Left Bank Outfall Drain Stage-I	25430.80	9569.60	24111.90	1318.90	500.00	0.00	500.00	WATER & POWER DIVISION
869	Lining of Irrigation Channels in Balochistan	5000.00	0.00	0.00	0.00	50.00	0.00	50.00	WATER & POWER DIVISION
870	Lining of Irrigation Channels in NWFP	5000.00	0.00	0.00	0.00	50.00	0.00	50.00	WATER & POWER DIVISION
871	Lining of irrigation Channels in Punjab	31240.00	0.00	0.00	0.00	100.00	0.00	100.00	WATER & POWER DIVISION
872	Lining of Irrigation Channels in Sindh	25000.00	0.00	0.00	0.00	100.00	0.00	100.00	WATER & POWER DIVISION
873	Lower Indus Right Bank Irrigation (RBOD-I)	4395.00	1863.00	4119.60	275.40	300.00	0.00	300.00	WATER & POWER DIVISION
874	Lower Indus Water Management and Reclamation Research Project Hyderabad	20.00	0.00	6.30	13.70	3.00	0.00	3.00	WATER & POWER DIVISION
875	Management & Rehabilitation of Saline & Waterlogged Soils	191.50	170.40	87.30	104.20	7.00	35.00	42.00	WATER & POWER DIVISION
876	Mangla Water Shed Management	169.00	0.00	30.00	139.00	37.90	0.00	37.90	WATER & POWER DIVISION
877	Mirani Dam	5861.00	0.00	1470.00	4391.00	800.00	0.00	800.00	WATER & POWER DIVISION
878	Mona Reclamation & Experimental Project Sargodha	19.90	0.00	4.10	15.80	3.00	0.00	3.00	WATER & POWER DIVISION
879	National Drainage Programme (NDP)	31400.00	21000.00	8111.30	23288.70	200.00	500.00	700.00	WATER & POWER DIVISION
880	Normal Annual Development Programme	0.00	0.00	0.00	0.00	350.00	0.00	350.00	WATER & POWER DIVISION
881	Nucleous Clearance Cell (Tarbela Dam)	60.40	0.00	55.90	4.50	4.50	0.00	4.50	WATER & POWER DIVISION

882	Pat Feeder Extension	3000.00	0.00	0.00	0.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
883	Punjab Barrages Modernization Project (Phase-I)	30000.00	0.00	0.00	0.00	300.00	0.00	300.00	WATER & POWER DIVISION
884	Rainee Flood Canal	17947.00	0.00	0.00	0.00	300.00	0.00	300.00	WATER & POWER DIVISION
885	Raising of Manglla Dam	62553.00	0.00	1009.30	61543.70	3000.00	0.00	3000.00	WATER & POWER DIVISION
886	Rehabilitation of Irrigation and Drainage System of Sindh	12963.00	0.00	624.00	12339.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
887	Sabakzai Dam	1102.90	0.00	50.00	1052.90	500.00	0.00	500.00	WATER & POWER DIVISION
888	Saifullah Magsi Drain	1000.00	0.00	0.00	0.00	100.00	0.00	100.00	WATER & POWER DIVISION
889	Satpara Multipurpose Project, Northern Areas	2090.00	195.80	150.00	1940.00	200.00	0.00	200.00	WATER & POWER DIVISION
890	Second Flood Sector Project	4614.40	3474.00	841.50	3772.90	200.00	75.00	275.00	WATER & POWER DIVISION
891	Community Development Project Chanche, Northern Areas	8.00	0.00	0.00	0.00	1.82	0.00	1.82	WOMEN DEVELOPMENT DIVISION
892	Community Development Project Ghinzer, Northern Areas	8.00	0.00	0.00	0.00	1.82	0.00	1.82	WOMEN DEVELOPMENT DIVISION
893	Community Development Project, Village Noon, Islamabad	7.70	0.00	0.00	0.00	1.73	0.00	1.73	WOMEN DEVELOPMENT DIVISION
894	Computerization of 7 Special Education Centers	6.80	0.00	0.00	0.00	0.30	0.00	0.30	WOMEN DEVELOPMENT DIVISION
895	Const. Of Special. Education Centre at Gilgit	40.00	0.00	11.00	29.00	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
896	Conversion of 5 Special Education Centers into Centers of Excellence (Phase-I)	22.50	0.00	0.00	0.00	10.00	0.00	10.00	WOMEN DEVELOPMENT DIVISION
897	Design Manuals and Model Projects for Building and Facilities for persons with disabilities	25.70	0.00	0.00	0.00	4.00	0.00	4.00	WOMEN DEVELOPMENT DIVISION
898	Development Park for Disabled at Islamabad	30.40	0.00	8.80	21.70	18.00	0.00	18.00	WOMEN DEVELOPMENT DIVISION
899	Establishment of Residential Centers for Care & Rehabilitation of Disabled Persons at Provincial HWS (Lahore, Karachi, Peshawar, Quetta and Muzaffarabad)	40.00	0.00	5.00	35.00	10.00	0.00	10.00	WOMEN DEVELOPMENT DIVISION
900	Establishment of Vocational Training Centre for Persons with Disabilities at Peshawar & Quetta	21.40	0.00	9.40	12.00	10.00	0.00	10.00	WOMEN DEVELOPMENT DIVISION
901	Evaluation Research Studies and Publication of Literature on Social Problems	6.00	0.00	2.60	3.40	1.44	0.00	1.44	WOMEN DEVELOPMENT DIVISION
902	Fiscal Incentives , Technical Assistance and Other Measures for Growth of NGOs in Rural land Underdeveloped Areas	40.00	0.00	19.90	20.10	6.00	0.00	6.00	WOMEN DEVELOPMENT DIVISION
903	Grant for Self Help Projects	14.40	0.00	2.40	12.00	4.00	0.00	4.00	WOMEN DEVELOPMENT DIVISION
904	Holding of Social Welfare Conferences/ Seminars	1.00	0.00	0.80	0.20	0.22	0.00	0.22	WOMEN DEVELOPMENT DIVISION
905	Housing Colony for Teachers and Staff of DGSE, I-9/4 , Islamabad	39.70	0.00	10.00	29.70	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
906	Library , Resource & Dissemination Centre	2.70	0.00	0.30	2.40	1.13	0.00	1.13	WOMEN DEVELOPMENT DIVISION
907	National Institute of Special Education , H-8/4, Islamabad	39.90	0.00	7.00	32.90	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
908	National Library and Resource Centre, F-7, Islamabad	36.70	0.00	8.00	28.70	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
909	National Training Centre for Special Persons , G-9/2 , Islamabad	40.00	0.00	9.00	31.00	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
910	Normal Women Development Programme	349.60	0.00	180.20	169.40	110.00	0.00	110.00	WOMEN DEVELOPMENT DIVISION
911	Pilot Project for Integrated Education of Children with Disabilities	28.50	0.00	6.40	22.10	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
912	Rehabilitation Centre at Hunza, Gilgit	22.40	0.00	0.00	0.00	10.00	0.00	10.00	WOMEN DEVELOPMENT DIVISION
913	Special Education Centre at Hyderabad	39.90	0.00	0.00	0.00	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
914	Special Education Centre at Kohat	39.30	0.00	0.00	0.00	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
915	Special Education Centre at Okara	38.60	0.00	0.00	0.00	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
916	Special Education Centre at Sibbi	38.50	0.00	0.00	0.00	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
917	Survey of the Facilities and Services for the persons with disabilities	6.50	0.00	0.00	0.00	6.00	0.00	6.00	WOMEN DEVELOPMENT DIVISION
918	Tawana Pakistan	3600.00	0.00	1290.00	2310.00	700.00	0.00	700.00	WOMEN DEVELOPMENT DIVISION
919	Transport Support Scheme for Special Education Centers	28.00	0.00	13.20	14.90	14.88	0.00	14.88	WOMEN DEVELOPMENT DIVISION
920	Up gradation of National Special Education Centers for HIC	20.00	0.00	0.00	0.00	8.00	0.00	8.00	WOMEN DEVELOPMENT DIVISION
921	Women Welfare & Development Centre, Salai Markaz, Islamabad	8.40	0.00	0.00	0.00	8.35	0.00	8.35	WOMEN DEVELOPMENT DIVISION
922	Boring of New Tube well at FGS Colony at Saryab Road , Quetta	3.10	0.00	0.00	0.00	3.11	0.00	3.11	WORKS DIVISION
923	CCI Block for Income Tax, Hyderabad	6.90	0.00	2.40	4.50	3.50	0.00	3.50	WORKS DIVISION
924	Const. Of 23 Nos. (No. 37) Federal Ministers Residences at Islamabad (Ph-II) & Amenity Buildings	147.00	0.00	4.00	143.00	50.00	0.00	50.00	WORKS DIVISION
925	Const. Of 258 Housing Unit (54-Nos. Cat-V) for CGEs Colony at Dhana Singh Wala, Lahore(Ph-II))	113.10	0.00	38.40	74.70	25.00	0.00	25.00	WORKS DIVISION
926	Const. Of 2nd Floor & office at IAC, Quetta	5.40	0.00	2.40	3.00	3.00	0.00	3.00	WORKS DIVISION
927	Const. Of 3rd Floor for IT at Sialkot	5.30	0.00	1.90	3.30	2.10	0.00	2.10	WORKS DIVISION
928	Const. Of 4 Nos. Bridges in the constituency No. NA-12 (old) Abbottabad	25.50	0.00	0.00	0.00	20.00	0.00	20.00	WORKS DIVISION
929	Const. Of 5160 houses for FGEs at Islamabad	419.30	0.00	403.30	16.00	1.00	0.00	1.00	WORKS DIVISION
930	Const. Of 5160 Houses for FGEs at Islamabad (Phase-II,992 Cat-V Flats)	438.90	0.00	128.20	310.70	25.00	0.00	25.00	WORKS DIVISION
931	Const. Of Accommodation for IB at Landikotal	2.80	0.00	1.70	1.10	1.40	0.00	1.40	WORKS DIVISION
932	Const. Of Accommodation for IB at Miranshah	3.00	0.00	0.50	2.50	2.48	0.00	2.48	WORKS DIVISION
933	Const. Of Accommodation for IB at Parachinar	3.00	0.00	0.50	2.50	2.52	0.00	2.52	WORKS DIVISION
934	Const. Of Additional Rooms in FJ Hostel at Islamabad	19.00	0.00	0.00	0.00	5.00	0.00	5.00	WORKS DIVISION

935	Const. Of Addl. Block for Income Tax, Sialkot	6.50	0.00	1.20	5.30	2.00	0.00	2.00	WORKS DIVISION
936	Const. Of DOT Complex, Allama Iqbal Town Lahore	25.50	0.00	13.20	12.30	12.00	0.00	12.00	WORKS DIVISION
937	Const. Of Federal Lodges at Lahore	35.00	0.00	0.00	0.00	10.00	0.00	10.00	WORKS DIVISION
938	Const. Of FPSC Building, Islamabad (3rd Block)	32.00	0.00	11.20	20.80	20.80	0.00	20.80	WORKS DIVISION
939	Const. Of FPSC office Building at Peshawar	11.70	0.00	8.00	3.60	3.64	0.00	3.64	WORKS DIVISION
940	Const. Of Houses for FGE's under PM Programme to generate Employment at Islamabad, Karachi, Quetta (const. Of 900 House at Islamabad)	350.00	0.00	128.00	222.00	25.00	0.00	25.00	WORKS DIVISION
941	Const. Of IB Residential Accommodation at 94 Upper Mall, Lahore	22.10	0.00	10.00	12.10	12.08	0.00	12.08	WORKS DIVISION
942	Const. Of IT Complex, Bahawalnagar	11.60	0.00	0.20	11.40	3.00	0.00	3.00	WORKS DIVISION
943	Const. Of IT office Building at Plot No.17 & 18 Gulshan-e-Johar Karachi	67.70	0.00	21.00	46.70	25.00	0.00	25.00	WORKS DIVISION
944	Const. Of Office Building for Coelenterate of CE&LC City Div. & Its circles at Guru Mandir, Karachi	10.50	0.00	2.00	8.50	1.00	0.00	1.00	WORKS DIVISION
945	Const. Of Office Building for DG int. & Inv. CE, Islamabad	35.50	0.00	14.30	21.20	21.16	0.00	21.16	WORKS DIVISION
946	Const. Of Office Building for Income tax Department (#rd Floor), Gujranwala	13.70	0.00	2.20	11.50	2.00	0.00	2.00	WORKS DIVISION
947	Const. Of Office Buildings for M/O Environment, LG&RD in G-5, Islamabad	144.80	0.00	33.90	110.90	40.00	0.00	40.00	WORKS DIVISION
948	Const. Of R/A for IB at Hayatabad, Peshawar	37.00	0.00	0.00	0.00	5.00	0.00	5.00	WORKS DIVISION
949	Const. Of Res. Accommodation for IT at Quetta	22.00	0.00	3.20	18.70	5.00	0.00	5.00	WORKS DIVISION
950	Const. Of Residential Accommodation for FGEs at Islamabad (C.E's Staff Colony)	275.40	0.00	250.80	24.60	24.62	0.00	24.62	WORKS DIVISION
951	Const. Of Specialized Commando Training Centre for Anti Dacoit at Sakrand Road, Nawabshah	199.90	0.00	25.40	174.50	30.00	0.00	30.00	WORKS DIVISION
952	Construction of 2nd Floor, Custom House at Hyderabad	19.00	0.00	0.00	0.00	1.00	0.00	1.00	WORKS DIVISION
953	Construction of Custom House at Multan	19.50	0.00	0.00	0.00	4.85	0.00	4.85	WORKS DIVISION
954	Construction of full-fledged Custom House at Gadani	16.00	0.00	13.90	2.10	2.00	0.00	2.00	WORKS DIVISION
955	Construction of Inter-Agency Complex at Khunjrab	15.30	0.00	10.30	5.00	1.00	0.00	1.00	WORKS DIVISION
956	Construction of Warehouse for Custom at Hyderabad	10.00	0.00	0.00	0.00	2.50	0.00	2.50	WORKS DIVISION
957	Federal Government Housing Projects	1000.00	0.00	0.00	0.00	100.00	0.00	100.00	WORKS DIVISION
958	Improvement of Federal Lodges 5 & 6 at Murree	5.00	0.00	3.80	1.20	1.22	0.00	1.22	WORKS DIVISION
959	Modernization of Five Lifts in Custom House, Karachi	50.00	0.00	0.00	0.00	20.00	0.00	20.00	WORKS DIVISION
960	Provision an Installation of 2 Nos. Passengers Left (Ground +12 Floor) in the IT Building, Karachi	36.90	0.00	0.00	0.00	36.90	0.00	36.90	WORKS DIVISION
961	Purchase of Fed. Bank for Co-operative (FBC) building by Finance Division and Sub-ordinate Offices at G-5, Islamabad	183.40	0.00	150.00	33.40	33.38	0.00	33.38	WORKS DIVISION
962	Renovation and Maintenance of NAB office Quetta	9.60	0.00	4.00	5.60	5.66	0.00	5.66	WORKS DIVISION
963	Renovation of Auction Hall & State Ware House at Old Custom, Karachi	6.30	0.00	0.00	0.00	3.00	0.00	3.00	WORKS DIVISION
964	Renovation of Lashker Line Quarters Keamari, Karachi	11.30	0.00	0.00	0.00	2.81	0.00	2.81	WORKS DIVISION
965	Requirement of Land and Construction of Office cum- R/A for Income Tax Deptt. Dadu	4.20	0.00	3.60	0.60	0.63	0.00	0.63	WORKS DIVISION
966	Restoration of Fire Affected Shaheed-e-Millat Sectt. Islamabad	196.90	0.00	66.50	130.40	100.00	0.00	100.00	WORKS DIVISION