

S#	Project_Name	Total Cost	F.Aid Cost	Expenditure upto June, 2002	Throw-forward	Rupee Allocation	F.Aid Allocation	Total Allocation	Ministry
1	Good Governance, Chief Executive Sectt. NAB	91.07	73.37	57.82	33.24	0.00	22.16	22.16	CABINET DIVISION
2	Restructuring of Civil Services & Monetization of Perks	31.50	31.50	0.00	0.00	0.00	31.50	31.50	CABINET DIVISION
3	Restructuring of Law Enforcement Systems & Structures	31.50	31.50	0.00	0.00	0.00	31.50	31.50	CABINET DIVISION
4	Supporting Government Restructuring Islamabad	9.48	9.48	0.00	0.00	0.00	9.48	9.48	CABINET DIVISION
5	Training of Local Govt. Personnel Islamabad	42.00	42.00	0.00	0.00	0.00	42.00	42.00	CABINET DIVISION
6	Technical Assistance Project for Institutional Support for the Trade Regime	30.38	23.22	21.71	8.67	3.19	3.48	6.67	COMMERCE DIVISION
7	Trade and Transport Facilitation Project, Pakistan	175.00	150.00	102.00	73.00	0.00	65.00	65.00	COMMERCE DIVISION
8	Umbrella Project on Establishment of Institutional Mechanism for Anti-Dumping & Development of Tariff	72.39	53.46	44.05	40.32	7.85	20.75	28.60	COMMERCE DIVISION
9	Abbottabad-Barian-Nathiagali	1717.00	0.00	1178.24	538.76	73.90	0.00	73.90	COMMUNICATIONS DIVISION
10	Azad Kashmir Pattan Bridge	500.00	0.00	0.00	0.00	10.00	0.00	10.00	COMMUNICATIONS DIVISION
11	Chablat Nowshera	2916.42	493.00	2514.40	402.02	400.00	0.00	400.00	COMMUNICATIONS DIVISION
12	Construction/ Extension of 21 P.O Buildings & 24 Res. Quarters	57.29	0.00	24.43	32.87	18.12	0.00	18.12	COMMUNICATIONS DIVISION
13	Faisalabad - Multan (M-4) Ph-I- Service Road	500.00	0.00	0.00	0.00	10.00	0.00	10.00	COMMUNICATIONS DIVISION
14	Feasibility Studies	700.00	0.00	108.63	591.37	20.00	0.00	20.00	COMMUNICATIONS DIVISION
15	Fourth Highway Project	7979.50	3971.00	7629.48	350.02	45.00	0.00	45.00	COMMUNICATIONS DIVISION
16	Gwadar Deep Sea Water Port	14905.00	11900.00	3667.15	11237.85	283.40	3648.00	3931.40	COMMUNICATIONS DIVISION
17	Gwadar Fish Harbour - cum - Mini Port at Gawadar	1629.67	830.32	1570.94	58.74	9.46	0.00	9.46	COMMUNICATIONS DIVISION
18	Hala Moro	2400.00	0.00	2170.98	229.02	229.00	0.00	229.00	COMMUNICATIONS DIVISION
19	Improvement of KKH(N-35)	552.00	0.00	309.45	242.55	80.00	0.00	80.00	COMMUNICATIONS DIVISION
20	Improvement of N-65, Dera Allah Yar - Nutal- Sibi	1358.00	0.00	467.86	890.14	200.00	0.00	200.00	COMMUNICATIONS DIVISION
21	Improvement of N-70 , Qilla Saifullah-DG Khan-Multan (Bewata Section)	2842.00	0.00	200.17	2641.83	500.00	0.00	500.00	COMMUNICATIONS DIVISION
22	Indus Highway Project	14382.00	11933.00	14350.91	31.09	1.00	30.09	31.09	COMMUNICATIONS DIVISION
23	Islamabad - Muzaffarabad Road	4097.00	0.00	820.99	3276.01	500.00	0.00	500.00	COMMUNICATIONS DIVISION
24	Islamabad Peshawar Motorway	26862.26	9281.00	15910.03	10952.24	2707.00	0.00	2707.00	COMMUNICATIONS DIVISION
25	Karachi Northern By-pass	2716.00	0.00	500.00	2216.00	800.00	0.00	800.00	COMMUNICATIONS DIVISION
26	Kharian Rawalpindi	5174.00	345.00	5071.05	102.95	102.95	0.00	102.95	COMMUNICATIONS DIVISION
27	Kohat Tunnel and Access roads (OECE)	6626.75	2949.57	4234.52	2392.23	100.00	1500.00	1600.00	COMMUNICATIONS DIVISION
28	Layari Express Way	5081.00	0.00	500.00	4581.00	900.00	0.00	900.00	COMMUNICATIONS DIVISION
29	Lowari Tunnel	15000.00	0.00	0.00	0.00	700.00	0.00	700.00	COMMUNICATIONS DIVISION
30	Makran Coastal Road Balochistan	15010.00	3511.00	2201.22	12808.78	2800.00	0.00	2800.00	COMMUNICATIONS DIVISION
31	Mansehra Naran - Jalkhan Road	3820.98	0.00	1952.36	1868.62	600.00	0.00	600.00	COMMUNICATIONS DIVISION
32	N-50 Quetta - Qila Saifullah- Zhob- D.I Khan	2906.00	0.00	410.64	2495.36	400.00	0.00	400.00	COMMUNICATIONS DIVISION
33	Okara Lahore	3911.81	1089.36	3773.57	138.24	20.00	0.00	20.00	COMMUNICATIONS DIVISION
34	Operational Research Wing, Islamabad	50.00	1.00	37.00	13.00	6.00	0.00	6.00	COMMUNICATIONS DIVISION
35	Parachinar-Tari Mengal Road	545.00	0.00	519.29	25.71	20.00	0.00	20.00	COMMUNICATIONS DIVISION
36	Pindi Bhattian - Faisalabad (M-3)	5021.00	0.00	1702.32	3318.68	1200.00	0.00	1200.00	COMMUNICATIONS DIVISION
37	Rahim Yar Khan - Bahawalpur ACW (166 KM)	7000.00	0.00	834.80	6165.20	600.00	0.00	600.00	COMMUNICATIONS DIVISION
38	Ratodero/Shahdaktok Khuzdar Road	1421.00	1327.90	1198.59	222.41	93.10	0.00	93.10	COMMUNICATIONS DIVISION
39	Urban Transport Wing, Islamabad (BITS Sweden)	33.30	5.00	24.50	8.80	3.00	0.00	3.00	COMMUNICATIONS DIVISION
40	Acquisition of Land for National Museum of Pakistan at Islamabad	35.00	0.00	0.00	0.00	29.00	0.00	29.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
41	Conservation of Umerkot Fort and Development of Museum	8.04	0.00	5.77	2.31	2.31	0.00	2.31	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
42	Construction of Sportsmen Hostel at Pakistan Sports Complex, Islamabad	30.00	0.00	0.00	0.00	19.30	0.00	19.30	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
43	Construction of Youth Development Centre at Peshawar	15.74	0.00	1.68	14.07	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
44	Construction of Youth Development Centre at Quetta	15.14	0.00	6.22	8.93	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
45	Development of Archaeological Sites of Shahbaz Ghari Mardan	2.45	0.00	0.50	1.95	1.95	0.00	1.95	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
46	Establishment of Dance and Ensemble at Lahore	1.54	0.00	0.00	0.00	1.54	0.00	1.54	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
47	Establishment of Museum Education Services in National Museum of Karachi	9.40	0.00	7.73	1.67	1.67	0.00	1.67	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
48	Establishment of National Monument at Islamabad	100.00	0.00	0.00	0.00	10.00	0.00	10.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
49	Master Plan for Development and Restoration of Historation of Historical Sites from Taxila to Swat (Peshawar Section)	100.00	0.00	0.00	0.00	13.65	0.00	13.65	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
50	Master Plan for Development and Restoration of Historation of Historical Sites from Taxila to Swat (Taxila Section)	200.00	0.00	0.00	0.00	3.50	0.00	3.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
51	Master Plan for Preservation and Restoration of Shalimar Gardens Lahore	71.32	0.00	19.40	51.92	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
52	Master plan for Preservation and Upgradation of Quaid-e-Azam Birth place Kharadar, Karachi	5.94	0.00	0.00	0.00	5.94	0.00	5.94	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
53	Motel at Phandar	19.51	0.00	19.31	0.20	0.11	0.00	0.11	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
54	National Art Gallery Sector F-5/1, Islamabad	249.00	90.31	87.82	161.18	70.70	0.00	70.70	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
55	National Museum of Folk Heritage (Ethnology) Chief Executive Directive	65.19	0.00	10.00	55.19	30.23	0.00	30.23	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION

56	Pakistan Austrian Institute of Tourism and Hotel Management , Gulli Bagh, Swat	96.99	64.26	134.66	0.00	5.89	0.00	5.89	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
57	Preservation and Restoration of Jahangir's Tomb perimeter wall of Akbari Srai and Asif Khan tomb Lahore	9.95	0.00	8.40	1.55	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
58	Preservation and Restoration of Lahore Fort (Dewan-e-Khas, Dewan-e-Aam and Side wall)	19.25	0.00	8.62	10.63	3.50	0.00	3.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
59	Preservation and Restoration of Red Sand Stone Facades of Jahangir's Tomb Lahore	12.90	0.00	10.43	2.47	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
60	Preservation and Restoration of Sangebadal Flooring of Platform of Jahangir's Tomb	11.71	0.00	11.07	0.64	0.64	0.00	0.64	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
61	Preservation and Restoration of Western dalans of Jahangir's Quadrangle , Lahore Fort	9.48	0.00	7.48	2.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
62	Preservation of Southern Walk Ways of Jahangir Tomb Lahore	19.54	0.00	5.62	13.92	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
63	PTDC Motel at Gupis	19.44	0.00	18.21	1.23	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
64	Renovation of National Sports Training & Coaching Centre, Karachi	10.49	0.00	0.00	0.00	10.49	0.00	10.49	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
65	Renovation of National Sports Training & Coaching Centre, Lahore	7.96	0.00	0.00	0.00	7.96	0.00	7.96	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
66	Restoration and Development of 4-Anonymous Tombs at Lal Mehra Sharif, D.I Khan	4.19	0.00	4.14	0.05	0.05	0.00	0.05	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
67	Restoration and Development of Satghara Temples at Kattas, Chakwal	10.00	0.00	0.50	9.50	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
68	Sports Stadium at Gilgit	50.00	0.00	0.00	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
69	Sports Stadium at Skardu	50.00	0.00	0.00	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
70	Survey and Documentation of Archaeological Site and Monuments in Sindh	6.19	0.00	4.43	1.77	1.77	0.00	1.77	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
71	Synthetic Turf of Hockey at Hyderabad	34.26	0.00	0.00	0.00	34.26	0.00	34.26	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
72	Synthetic Turf of Hockey at Sialkot	34.26	0.00	0.00	0.00	34.26	0.00	34.26	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
73	Taxila Archeology University	200.00	0.00	0.00	0.00	30.00	0.00	30.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
74	Award of merit Scholarship to students of FGELs in Cantt. And Garrisons	4.06	0.00	2.39	1.67	0.83	0.00	0.83	DEFENCE DIVISION
75	Construction of 11 Nos. Houses Colony at Survey of Pakistan , Murree	7.21	0.00	7.03	0.18	0.18	0.00	0.18	DEFENCE DIVISION
76	Construction of Boundary Wall and Special Repair of Office Building Residential quarters at Astore	0.60	0.00	0.00	0.00	0.60	0.00	0.60	DEFENCE DIVISION
77	Construction of FG Primary School at Shorekot	7.57	0.00	4.00	3.57	3.57	0.00	3.57	DEFENCE DIVISION
78	Construction of Office Building Director Southern Circle, SOP Karachi	20.00	0.00	17.15	2.85	2.83	0.00	2.83	DEFENCE DIVISION
79	Establishment of 4 New FG Primary Schools at Bannu, Mardan, Kohat & Risalpur	30.66	0.00	15.00	15.66	15.66	0.00	15.66	DEFENCE DIVISION
80	Establishment of 2 New FG Primary Schools at Karachi	15.33	0.00	8.00	7.33	7.33	0.00	7.33	DEFENCE DIVISION
81	Establishment of 2 New FG Primary Schools at Multan and Okara	15.33	0.00	8.00	7.33	7.33	0.00	7.33	DEFENCE DIVISION
82	Establishment of 2 New FG Primary Schools at Quetta	15.33	0.00	8.00	7.33	7.33	0.00	7.33	DEFENCE DIVISION
83	Establishment of Model Observatory at Karachi	1.64	0.00	0.00	0.00	0.46	0.00	0.46	DEFENCE DIVISION
84	Metropolitan Water Supply from Khanpur Dam to Islamabad and Rawalpindi (Phase-I)	705.00	0.00	200.00	505.00	140.00	0.00	140.00	DEFENCE DIVISION
85	National Weather Forecasting Centre for Agrometrology (Ph-I)	29.00	10.10	20.00	9.00	7.23	0.00	7.23	DEFENCE DIVISION
86	Re-construction of Compound Wall around P.B.O Chor	0.50	0.00	0.00	0.00	0.50	0.00	0.50	DEFENCE DIVISION
87	Special Repair & Maintenance of P.B.O Bahawalnagar	1.21	0.00	0.00	0.00	1.21	0.00	1.21	DEFENCE DIVISION
88	Special Repair at Barkhan	1.16	0.00	0.00	0.00	1.16	0.00	1.16	DEFENCE DIVISION
89	Special Repair at Regional Met. Centre Lahore	0.93	0.00	0.00	0.00	0.93	0.00	0.93	DEFENCE DIVISION
90	Special Repair of Residential Quarters at Met. Office Karachi Airport	2.04	0.00	0.00	0.00	2.04	0.00	2.04	DEFENCE DIVISION
91	Water Distribution for Rawalpindi Cantt. From Khanpur-I (Water Supply) Phase-II	510.31	0.00	100.00	410.31	200.00	0.00	200.00	DEFENCE DIVISION
92	100 Foreign Scholarship for Talented Students of BPS 1-15 FG Employees	247.03	0.00	236.73	10.30	33.00	0.00	33.00	EDUCATION DIVISION
93	Adding Intermediate Classes in IMCB, I-10/1, Islamabad	18.66	0.00	14.93	3.73	3.73	0.00	3.73	EDUCATION DIVISION
94	Allama Iqbal Cambridge Scholarships	5.00	0.00	4.80	0.20	1.00	0.00	1.00	EDUCATION DIVISION
95	Award of Stipend to indigent students (Ph-V)	19.88	0.00	12.94	6.94	3.00	0.00	3.00	EDUCATION DIVISION
96	Book Bank Scheme, Ph-II	39.91	0.00	0.00	0.00	21.70	0.00	21.70	EDUCATION DIVISION
97	Central Overseas Training Scholarship Schemes, (COTS) Revised	347.28	0.00	437.77	0.00	1.50	0.00	1.50	EDUCATION DIVISION
98	Community Based Technical Training Project by Bishop House , Church Road, Lalkurti, Rawalpindi Cantt.	14.82	0.00	13.42	1.40	1.40	0.00	1.40	EDUCATION DIVISION
99	Construction of Classrooms , Boundary Wall of Federal College of Education , Islamabad	15.48	0.00	0.00	0.00	15.48	0.00	15.48	EDUCATION DIVISION
100	Construction of Classrooms and provision facilities at Urdu Arts College Karachi	2.18	0.00	0.44	1.75	1.75	0.00	1.75	EDUCATION DIVISION
101	Construction of Remaining works and provision of additional Accommodation At IMCG-10/2, Islamabad	11.70	0.00	8.70	3.00	3.00	0.00	3.00	EDUCATION DIVISION
102	Curriculum in Deeni Madaris	30.45	0.00	20.00	10.45	10.45	0.00	10.45	EDUCATION DIVISION
103	Curriculum Reforms in Pakistan	12.48	0.00	8.08	4.40	4.40	0.00	4.40	EDUCATION DIVISION

104	Development of National Museum of Science and Technology , Lahore (Ph-III)	35.47	0.00	0.00	0.00	11.00	0.00	11.00	EDUCATION DIVISION
105	Development of Scout Global Village , Camp Side and Training Centre at NHQ, Islamabad	5.83	0.00	0.00	0.00	5.83	0.00	5.83	EDUCATION DIVISION
106	Early Child hood Education in ACT (Ph-I)	9.45	0.00	0.56	8.89	3.17	0.00	3.17	EDUCATION DIVISION
107	Education of talented students Rural/Under Developed Areas of FATA, FAMA,AJK & Balochistan in Cadet Colleges/Public Schools	49.43	0.00	57.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
108	Establishment and Development Islamia University Bahawalpur (Phase-II)	60.31	0.00	58.71	1.60	1.60	0.00	1.60	EDUCATION DIVISION
109	Establishment of Allama Iqbal Open University (ODA)	285.02	76.48	270.61	14.42	14.42	0.00	14.42	EDUCATION DIVISION
110	Establishment of Col. Sher Khan, Cadet College Swabi	300.00	0.00	0.00	0.00	25.00	0.00	25.00	EDUCATION DIVISION
111	Establishment of Community Primary Schools in FATA,AJK and ICT (ESR)	18.81	0.00	0.00	0.00	7.00	0.00	7.00	EDUCATION DIVISION
112	Establishment of Federal College of Arts and Design Jamshoro (App)	73.75	0.00	45.42	28.33	28.33	0.00	28.33	EDUCATION DIVISION
113	Establishment of National Education for All (EFA) Unit in M/O Education, Islamabad	8.08	0.00	0.00	0.00	4.00	0.00	4.00	EDUCATION DIVISION
114	Establishment of Polytechnic Institute for Boys Islamabad (Rev)	134.91	0.00	65.63	69.27	69.27	0.00	69.27	EDUCATION DIVISION
115	Establishment of Primary Schools in I-8/2&3,G-11/1&2 and F-11, Islamabad	48.13	0.00	30.00	18.13	18.13	0.00	18.13	EDUCATION DIVISION
116	Establishment of Resource Centre in FG Schools of FDE, Islamabad	14.99	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
117	Establishment of Two F.G Secondary Schools in developing sector I-8/3 (Girls) and I-8/4 (boys) Islamabad	43.57	0.00	15.50	28.07	15.00	0.00	15.00	EDUCATION DIVISION
118	Establishment of two F.G. Secondary schools in developing sector F-11/1, Islamabad	49.40	0.00	15.85	33.55	15.00	0.00	15.00	EDUCATION DIVISION
119	Expansion and Development of Federal College of Education , Islamabad	23.38	0.00	22.03	1.35	1.35	0.00	1.35	EDUCATION DIVISION
120	Expansion in the existing building of Islamabad Commerce College for Women , F-10/3	11.71	0.00	8.35	3.36	3.46	0.00	3.46	EDUCATION DIVISION
121	Facilitation, Monitoring and Co-ordination and Mechanism of the Implementation of ESR Action Plan	15.00	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
122	Girls Primary Education Project FCU Islamabad (ADB & OPEC)	121.09	93.36	90.11	30.98	3.00	27.98	30.98	EDUCATION DIVISION
123	Good Governance - Effective Management	39.51	0.00	0.00	0.00	10.57	0.00	10.57	EDUCATION DIVISION
124	ICT Adult Literacy Project, Islamabad ESR	34.50	0.00	0.00	0.00	14.00	0.00	14.00	EDUCATION DIVISION
125	Improvement of Physical Facilities at F.G Margala College for Women F-7/4, Islamabad	6.31	0.00	3.74	2.57	2.61	0.00	2.61	EDUCATION DIVISION
126	Improvement of Physical Facilities in IMCG, F-7/4, Islamabad	13.17	0.00	5.00	8.17	8.17	0.00	8.17	EDUCATION DIVISION
127	Incentive Scheme for Primary and middle schools students and teachers (Phase-II)	15.77	0.00	5.85	9.92	1.60	0.00	1.60	EDUCATION DIVISION
128	Introduction of M.A Education & M.Ed. Classes at Federal College of Education Islamabad	99.24	0.00	0.00	0.00	15.00	0.00	15.00	EDUCATION DIVISION
129	Introduction of Technical Stream in Secondary Schools, ICT	27.87	0.00	12.96	14.91	12.33	0.00	12.33	EDUCATION DIVISION
130	Literacy Programme	150.00	0.00	0.00	0.00	150.00	0.00	150.00	EDUCATION DIVISION
131	Madrassas Reforms	800.00	0.00	0.00	0.00	800.00	0.00	800.00	EDUCATION DIVISION
132	Merit Scholarships for Minority Students for Engineering Medical & Post Graduate studies	4.64	0.00	0.60	4.04	0.80	0.00	0.80	EDUCATION DIVISION
133	Merit Scholarships to Students of FGEI, Islamabad	2.79	0.00	0.00	0.00	0.65	0.00	0.65	EDUCATION DIVISION
134	Middle Schools Project for Balochistan NWFP and Sindh (FIU) (ADB) (App)	229.27	204.79	223.20	6.08	1.00	6.00	7.00	EDUCATION DIVISION
135	National Education Assessment System (NEAS)	150.00	0.00	0.00	0.00	50.00	0.00	50.00	EDUCATION DIVISION
136	National Educational Management Information System (NEMIS) by AEPAM SAP Assisted Programme , 100 percent reimbursement	18.05	0.00	13.00	5.05	5.05	0.00	5.05	EDUCATION DIVISION
137	Opening of new F.G Secondary Schools in developing sector G-11/1 & G-11/2, Islamabad	76.00	0.00	15.85	60.15	20.00	0.00	20.00	EDUCATION DIVISION
138	Pilot Project on Science Video Tax Books for Classes IX-X under ESR	10.00	0.00	5.00	5.00	5.00	0.00	5.00	EDUCATION DIVISION
139	Prime Minister Merit Scholarships for Tribal Areas	1.80	0.00	0.65	1.15	0.37	0.00	0.37	EDUCATION DIVISION
140	Promotion of children's literature (Phase-II)	5.81	0.00	2.03	3.78	1.00	0.00	1.00	EDUCATION DIVISION
141	Providing furniture , equipment for furnishing of newly constructed multi stored building , National College of Arts, Lahore	6.94	0.00	4.20	2.74	2.74	0.00	2.74	EDUCATION DIVISION
142	Provision of additional class rooms & Strengthening of existing FG college for Women ,G-10/4	17.64	0.00	16.94	0.70	0.70	0.00	0.70	EDUCATION DIVISION
143	Provision of Additional Class Rooms required in the Islamabad Model Colleges (Junior Sections)	39.01	0.00	8.75	30.26	15.00	0.00	15.00	EDUCATION DIVISION
144	Provision of Additional classrooms in the existing over crowded secondary schools in urban area, Islamabad	18.93	0.00	18.18	0.75	0.75	0.00	0.75	EDUCATION DIVISION

145	Provision of Additional classrooms in the existing secondary schools located in rural Federal Area ICT	17.90	0.00	17.15	0.75	0.75	0.00	0.75	EDUCATION DIVISION
146	Provision of Computer in Deeni Madaras	99.30	0.00	20.00	79.30	20.00	0.00	20.00	EDUCATION DIVISION
147	Provision of educational facilities to elementary schools in ICT	89.59	0.00	25.00	64.59	30.00	0.00	30.00	EDUCATION DIVISION
148	Provision of free text books to the students of FG Primary Schools in ICT	33.82	0.00	0.00	0.00	4.00	0.00	4.00	EDUCATION DIVISION
149	Provision of Lab. Equipment for KRL Institute of Technology at Kahuta	39.58	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
150	Provision of physical facilities to Islamabad Model College for Girls F-6/2, Islamabad	4.66	0.00	4.22	0.42	0.42	0.00	0.42	EDUCATION DIVISION
151	Provision of Science Labs to B.Sc classes and additional classrooms in FG College for Men, F-10/4, Islamabad	18.48	0.00	17.78	0.70	0.70	0.00	0.70	EDUCATION DIVISION
152	Quaid-e-Azam Scholarship Scheme	194.25	0.00	129.91	64.34	72.50	0.00	72.50	EDUCATION DIVISION
153	Readers Club Scheme by NBF (Phase-V)	19.99	0.00	14.00	5.99	3.50	0.00	3.50	EDUCATION DIVISION
154	Rehabilitation of existing F.G Primary Schools in ICT under Education for All	37.40	0.00	11.20	26.20	15.00	0.00	15.00	EDUCATION DIVISION
155	Renovation and Improvement of Girls Guide House, Quetta	4.07	0.00	0.00	0.00	4.07	0.00	4.07	EDUCATION DIVISION
156	Revamping of Science Education in Secondary Schools, ICT	18.03	0.00	4.00	14.03	14.03	0.00	14.03	EDUCATION DIVISION
157	Scholarships to Students from others Countries	0.00	4.04	10.82	0.00	2.00	0.00	2.00	EDUCATION DIVISION
158	Science Education Project (Phase-II) with ADB Assistance, Federal Component	200.00	164.38	40.65	159.35	1.19	9.91	11.10	EDUCATION DIVISION
159	Special Repair/Maintenance (Roof treatment, doors, windows, bathrooms, flooring whitewash, painting etc) of F.G Secondary & H.S schools at Islamabad	18.58	0.00	13.09	5.49	5.49	0.00	5.49	EDUCATION DIVISION
160	Strengthening of Curriculum and Teachers Training Division, UGC	32.54	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
161	Strengthening of National Education Foundation and Implementing Innovative Programmes	10.60	0.00	0.00	0.00	2.94	0.00	2.94	EDUCATION DIVISION
162	Sukkur Institute of Business Administration (SIBA)	39.90	0.00	9.50	30.40	10.00	0.00	10.00	EDUCATION DIVISION
163	Supplementing Scholarships received from Foreign Govt/ Organisations with inadequate terms (Ph-II) Scholarships to Students from other	39.59	0.00	36.53	3.06	5.00	0.00	5.00	EDUCATION DIVISION
164	Technical Education Project with ADB assistance, FIU	186.26	104.11	211.41	0.00	25.01	12.27	37.28	EDUCATION DIVISION
165	To extend educational facilities in IMCG F-10/2 and IMCG G-10/4 Islamabad	33.06	0.00	10.00	23.06	10.00	0.00	10.00	EDUCATION DIVISION
166	To improve Infrastructure & Strengthening of Monitoring of Primary/ Middle Schools	13.46	0.00	12.72	0.74	1.01	0.00	1.01	EDUCATION DIVISION
167	To Uplift Existing Middle Schools to Secondary Level and Enhancement of Physical Facility in Overcrowded Middle Schools in Federal Area	64.89	0.00	0.00	0.00	20.16	0.00	20.16	EDUCATION DIVISION
168	Upgradation of Existing Secondary Schools to Higher Level in Federal Areas	32.66	0.00	0.00	0.00	20.00	0.00	20.00	EDUCATION DIVISION
169	Upgradation of Rural Middle Schools to Secondary level in Islamabad	16.81	0.00	15.61	1.20	1.20	0.00	1.20	EDUCATION DIVISION
170	ADB Assisted Rural Access Road Project Ph-1	8293.90	6310.63	5989.29	2304.61	10.00	215.00	225.00	ENVIRONMENT DIVISION
171	Design and Construction of Bagh-e-Quaid-e-Azam Karachi	320.12	0.00	309.31	10.81	10.81	0.00	10.81	ENVIRONMENT DIVISION
172	Establishment of Green Library and Documentation Centre in Pak-EPA	4.77	0.00	6.83	0.00	0.72	0.00	0.72	ENVIRONMENT DIVISION
173	Establishment of Ozone Cell, to implement protocols	10.43	10.43	1.59	8.84	0.20	3.48	3.68	ENVIRONMENT DIVISION
174	Fuel Efficiency in Road Transport Sec.	230.85	220.50	111.55	119.30	5.81	10.00	15.81	ENVIRONMENT DIVISION
175	Hospital Waste Management in Major Cities of Pakistan	4.25	0.00	2.10	2.15	2.20	0.00	2.20	ENVIRONMENT DIVISION
176	Industrial Efficiency & Environmental Management Sector Development Programme (ADB)	52.00	52.00	0.00	0.00	0.00	12.00	12.00	ENVIRONMENT DIVISION
177	Japanese Assisted Rural Access Road Construction Project Ph-1	3910.62	3324.62	3300.00	610.62	0.00	390.00	390.00	ENVIRONMENT DIVISION
178	Mass Awareness and Education	10.00	0.00	0.00	0.00	10.00	0.00	10.00	ENVIRONMENT DIVISION
179	National Awareness Campaign on Energy Efficiency and Environment Protection	40.00	0.00	0.00	0.00	10.00	0.00	10.00	ENVIRONMENT DIVISION
180	Physical Resources Development AHK, NCRD, Islamabad	24.00	0.00	0.00	0.00	5.00	0.00	5.00	ENVIRONMENT DIVISION
181	Preparation of National Land Use Plan Country wide	22.12	0.00	0.88	21.24	5.00	0.00	5.00	ENVIRONMENT DIVISION
182	Rachna Doab Afforestation Project, Sialkot, Naraowal, Gujranwala and Hafizabad, Sheikhpura, Faisalabad and Gujrat	485.38	0.00	291.60	193.78	60.00	0.00	60.00	ENVIRONMENT DIVISION
183	Report on the implementation of Agenda-21 in Pakistan	3.98	0.00	2.28	1.70	1.70	0.00	1.70	ENVIRONMENT DIVISION
184	Strengthening of Forestry Wing at Federal Level	48.36	39.06	21.78	26.58	1.69	9.31	11.00	ENVIRONMENT DIVISION
185	Tarbela Watershed Management Project Ph-II	689.05	0.00	608.31	80.74	34.19	0.00	34.19	ENVIRONMENT DIVISION
186	Training of Local Government Elected Leadership	194.85	189.39	34.42	160.43	0.00	88.48	88.48	ENVIRONMENT DIVISION
187	Allocation for Training Institutions	100.00	0.00	0.00	0.00	100.00	0.00	100.00	ESTABLISHMENT DIVISION

188	Construction of Compound Wall and Expansion of Parking Space and Other Sundry Works in Abbpara Community Centre, Islamabad	19.90	0.00	5.36	8.46	2.00	0.00	2.00	ESTABLISHMENT DIVISION
189	Construction of Residential Houses for Pakistan Academy for Rural Development Peshawar	9.96	0.00	2.09	7.87	7.96	0.00	7.96	ESTABLISHMENT DIVISION
190	Construction of Trade Training Centre, Islamabad	19.69	0.00	19.42	0.27	0.27	0.00	0.27	ESTABLISHMENT DIVISION
191	Expansion of Welfare projects and facilities/Buildings & New Small Schemes	9.90	0.00	5.14	4.76	2.00	0.00	2.00	ESTABLISHMENT DIVISION
192	Holiday Home Murree(1-16)	18.70	0.00	10.54	8.16	3.00	0.00	3.00	ESTABLISHMENT DIVISION
193	Ladies Industrial Home-cum-work Centre, Karachi, Lahore & Peshawar	9.00	0.00	4.09	4.91	2.00	0.00	2.00	ESTABLISHMENT DIVISION
194	Provision of Boundary Wall, Tube well and Quarters for Chowkidar, NIPA, Quetta	5.30	0.00	0.00	0.00	5.30	0.00	5.30	ESTABLISHMENT DIVISION
195	Provision of Rehabilitation Aids to Disabled Federal Govt. Employees & their Dependants	10.00	0.00	5.87	4.14	1.00	0.00	1.00	ESTABLISHMENT DIVISION
196	Provision of Welfare Facilities to Retired Government Servants and their Dependants	13.82	0.00	5.36	8.46	3.56	0.00	3.56	ESTABLISHMENT DIVISION
197	Renovation/ Remodeling of new auditorium at NIPA, Lahore	1.35	0.00	1.00	0.35	0.35	0.00	0.35	ESTABLISHMENT DIVISION
198	Upgradation of residential quarters, Insulation of roofs and replacement of existing electricity & Water Supply System at Pakistan Administrative Staff College (PASC), Lahore	10.91	0.00	2.00	8.91	8.91	0.00	8.91	ESTABLISHMENT DIVISION
199	Upgradation/Renovation works at NIPA Karachi	11.90	0.00	2.00	9.90	9.90	0.00	9.90	ESTABLISHMENT DIVISION
200	Construction of Zubaida Jalal Road (Turbat- Mand Road)	391.70	0.00	120.00	271.70	153.00	0.00	153.00	FINANCE DIVISION
201	Devolution Plan (Federal financed NRB/Provinces)	1000.00	0.00	0.00	0.00	1000.00	0.00	1000.00	FINANCE DIVISION
202	Drought Relief Emergency Assistance	9000.00	9000.00	3000.00	6000.00	1.00	6000.00	6001.00	FINANCE DIVISION
203	Financial Monitoring and Evaluation of SAP, AG Office Islamabad	1363.41	1166.80	1177.97	185.44	0.00	18.00	18.00	FINANCE DIVISION
204	Greater Bulk Water Supply Karachi	6103.00	0.00	1000.00	5103.00	997.77	0.00	997.77	FINANCE DIVISION
205	Greater Quetta Water Supply (Main)	2000.00	0.00	346.00	1654.00	300.00	0.00	300.00	FINANCE DIVISION
206	Institutional Strengthening and Re-alignment of CBR	1.26	1.26	0.00	0.00	0.00	1.26	1.26	FINANCE DIVISION
207	Islamabad Institute of Space Sciences	100.00	0.00	0.00	0.00	100.00	0.00	100.00	FINANCE DIVISION
208	Kotri Surface Drainage Scheme Phase-I	612.20	612.20	543.17	69.03	63.00	0.00	63.00	FINANCE DIVISION
209	Project for Improvement of Financial Reporting and Auditing in Pakistan (PIFRA)	1363.41	1166.80	1177.97	185.44	68.44	116.56	185.00	FINANCE DIVISION
210	Renovation of Dargah Hazrat Lal Shahbaz Qalandar	140.00	0.00	130.00	10.00	10.00	0.00	10.00	FINANCE DIVISION
211	Satellite Ground Station for Acquisition of Data from SPOT-5	151.00	0.00	0.00	0.00	151.00	0.00	151.00	FINANCE DIVISION
212	Strengthening of Financial Policy and Debt Management, Islamabad	64.87	39.88	0.00	0.00	5.00	0.00	5.00	FINANCE DIVISION
213	TA Project for Modernization of Customs Administration, CBR, Karachi	261.00	162.00	165.25	95.75	69.00	50.00	119.00	FINANCE DIVISION
214	Technical Assistance for Capacity Enhancement in Energy Sector	75.00	70.00	0.00	0.00	5.00	70.00	75.00	FINANCE DIVISION
215	Accelerated Promotion of Olive Cultivation in NWFP and Potohar (Mardan, Swat, Attock, Rawalpindi and Islamabad)	24.06	0.00	15.00	9.06	3.79	0.00	3.79	FOOD, AGRICULTURE & LIVESTOCK DIVISION
216	Acquisition of Fisheries Research Vessel for Marine Fisheries Department, Karachi	400.00	0.00	0.00	0.00	100.00	0.00	100.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
217	Adaptation of Integrated Pest Management Approach for Cotton Crop in Sindh	75.54	0.00	4.00	71.54	12.62	0.00	12.62	FOOD, AGRICULTURE & LIVESTOCK DIVISION
218	Chaghi Water and Agricultural Development Programme	600.00	0.00	20.00	580.00	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
219	Coastal Zone Agri. Development and Research Institute Thatta	22.42	0.00	15.30	7.12	4.91	0.00	4.91	FOOD, AGRICULTURE & LIVESTOCK DIVISION
220	Crop Maximization Project	537.65	0.00	8.00	529.65	138.00	0.00	138.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
221	Development of Animal Quarantine Facilities at Karachi	5.86	0.00	4.42	1.44	1.44	0.00	1.44	FOOD, AGRICULTURE & LIVESTOCK DIVISION
222	Establishment of Animal Quarantine Station at Sialkot	4.52	0.00	3.13	1.39	1.71	0.00	1.71	FOOD, AGRICULTURE & LIVESTOCK DIVISION
223	Establishment of Hatchery Complex for Production of Fish and Shrimp Seeds	18.90	0.00	15.11	3.79	3.79	0.00	3.79	FOOD, AGRICULTURE & LIVESTOCK DIVISION
224	Establishment of National Veterinary Laboratory at Islamabad	153.83	109.02	69.59	84.24	50.00	0.00	50.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
225	Establishment of Pilot Black Teas Processing Plant, Mansehra	39.99	0.00	33.21	6.77	6.77	0.00	6.77	FOOD, AGRICULTURE & LIVESTOCK DIVISION
226	Establishment of seed testing laboratories at Mingora (Swiss Government)	7.01	3.72	4.98	2.03	0.84	1.36	2.20	FOOD, AGRICULTURE & LIVESTOCK DIVISION
227	Expansion of Plant Quarantine section, Karachi (Chinese Aid)	150.77	108.77	46.00	104.77	11.00	0.00	11.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
228	Improvement of Marketing (All Provinces)	450.00	0.00	0.03	449.97	100.00	0.00	100.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
229	Integrated Land Resources Survey of Un-mapped Parts of the Country (All Pakistan)	7.77	0.00	2.81	4.96	2.42	0.00	2.42	FOOD, AGRICULTURE & LIVESTOCK DIVISION
230	Integration of Agricultural Research and Extension Activities (All Pakistan)	197.31	0.00	25.00	172.31	85.00	0.00	85.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
231	Introduction of Medicinal Herbs and Spices as Crops (All Pakistan)	35.77	1.00	3.00	32.77	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION

232	Introduction of Sugar beet and Enhancement of Sugarcane Productivity, Sindh and NWFP	35.00	0.00	3.00	32.00	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
233	Monitoring of Deep Sea Fishing vessels through Establishment of 03 GPS Base Stations and Deputation of MFD representative on each vessel Karachi	25.00	0.00	6.00	19.00	6.83	0.00	6.83	FOOD, AGRICULTURE & LIVESTOCK DIVISION
234	National Agricultural Land Use Plan (NALUP), Phase-II	147.00	0.00	0.00	0.00	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
235	National Sugar Crops Research Institute Thatta	18.79	0.00	15.29	3.50	3.50	0.00	3.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
236	Nuclear Techniques Assisted Management of Salt Affected Land and Brackish water in Pakistan Punjab and Sindh	16.07	0.00	4.00	12.07	5.16	0.00	5.16	FOOD, AGRICULTURE & LIVESTOCK DIVISION
237	OFWM-IV (World Bank Assisted)	134.00	0.00	30.45	103.55	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
238	Oil-Crops Cultivation in Cholistan R.Y.Khan and Bahawalpur	12.19	0.00	10.18	2.01	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
239	Oilpalm Development Pilot Project Coastal areas of Sindh and Balochistan	90.00	0.00	31.31	58.69	9.54	0.00	9.54	FOOD, AGRICULTURE & LIVESTOCK DIVISION
240	Olive Cultivation and Development in Rain fed Areas of Pakistan (Potohar/Rodkahi areas)	14.82	0.00	5.00	9.82	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
241	Potash Use for Enhancing Crop Productivity , NARC, Islamabad	6.04	0.00	4.56	1.48	1.48	0.00	1.48	FOOD, AGRICULTURE & LIVESTOCK DIVISION
242	Productivity Enhancement and Sustain-ability of Rice Based Cropping System (Islamabd, Punjab, Sindh & NWFP)	19.50	0.00	8.50	11.00	2.99	0.00	2.99	FOOD, AGRICULTURE & LIVESTOCK DIVISION
243	Programme Implementation Unit for ASP-II Loan Islamabad	24.00	0.00	0.01	23.99	3.13	0.00	3.13	FOOD, AGRICULTURE & LIVESTOCK DIVISION
244	Promotion of Bamboo Production and Utilization , NARC, Islamabad	5.39	0.00	1.46	3.92	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
245	Rapid Conversion of Wild Olive into Oil Bearing species ,NWFP , Punjab and Balochistan	186.38	0.00	4.00	182.38	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
246	Road Kohi System Development and Management	50.00	0.00	41.10	8.90	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
247	Sea Buckthorn Exploitation and Development in Pakistan	28.15	0.00	15.50	12.65	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
248	Strengthening of Grain Quality Testing Laboratories Islamabad and Karachi	198.53	122.90	102.83	95.70	30.00	0.00	30.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
249	Strengthening of Quality Control Labs, Marine Fisheries Department, Karachi	47.40	0.00	0.00	0.00	30.00	0.00	30.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
250	Strengthening of Veterinary Services for Livestock Diseases, Eradication of Rinder Pest	873.59	705.97	0.00	0.00	6.01	115.19	121.20	FOOD, AGRICULTURE & LIVESTOCK DIVISION
251	Tea Research and Development Programme (Mansehra, Abbottabad and Swat)	58.47	0.00	14.66	43.81	6.00	0.00	6.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
252	Use of True Potato Seeds for Seed Tuber Production , NARC, Islamabad	16.32	0.00	2.53	13.79	1.50	0.00	1.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
253	Enhanced HIV/AIDS Control Programme	2210.00	0.00	0.00	0.00	150.00	0.00	150.00	HEALTH DIVISION
254	Establishment of Cardiac Surgery Facility at PIMS	39.96	0.00	0.00	0.00	30.00	0.00	30.00	HEALTH DIVISION
255	Establishment of 200 bedded Hospital D.I Khan	391.58	0.00	92.94	298.65	74.00	0.00	74.00	HEALTH DIVISION
256	Establishment of Policy Analysis & Reform Unit in MOH, Islamabad (SAP/ADB)	39.68	33.47	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
257	Expended Programme of Immunization	5366.62	0.00	2396.00	2970.62	500.00	0.00	500.00	HEALTH DIVISION
258	Follow up Study of the Population Surveyed for the Project National Health Survey of Pakistan	1.74	0.00	0.00	0.00	1.74	0.00	1.74	HEALTH DIVISION
259	High Risk Area Approach for Neo Natal Tetanus at NIH , Islamabad (JICA)	856.56	856.56	346.46	510.10	0.00	100.00	100.00	HEALTH DIVISION
260	Improvement of Nutrition through Primary Health Care and Nutrition Education/Public Awareness (SAP/ADB)	302.72	0.00	50.00	252.72	50.00	0.00	50.00	HEALTH DIVISION
261	Improvement of the Department of Physical Medicines & Rehabilitation at JPMS, Islamabad	18.91	0.00	18.21	0.70	0.70	0.00	0.70	HEALTH DIVISION
262	In-country Training Programme Safe Management of Newborn Infant and Children Hospital at PIMS, Islamabad	22.60	16.30	5.00	17.60	2.00	2.00	4.00	HEALTH DIVISION
263	Integrated Mental Health	22.26	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
264	National Aids Prevention Control Programme, NIH, Islamabad	774.35	0.00	581.42	192.93	100.00	0.00	100.00	HEALTH DIVISION
265	National Programme for Family Planning and Primary Health Care	9104.45	0.00	8124.87	979.58	1791.00	0.00	1791.00	HEALTH DIVISION
266	National Tuberculosis Control Programme	66.73	0.00	137.23	0.00	25.00	0.00	25.00	HEALTH DIVISION
267	Paediatric Oncology Unit NICH, Karachi	7.06	0.00	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
268	Procurement of Instruments for Laparoscopic Surgery, JPMS, Karachi	3.94	2.73	0.00	0.00	3.94	0.00	3.94	HEALTH DIVISION
269	Quaid-e-Azam Post Graduate Medical College in PIMS, Islamabad	87.00	0.00	47.74	39.26	5.00	0.00	5.00	HEALTH DIVISION
270	Renovation and Upgradation of Facilities at PIMS	273.11	0.00	238.11	35.00	35.00	0.00	35.00	HEALTH DIVISION
271	Reproductive Health Project	698.00	0.00	0.00	0.00	20.00	0.00	20.00	HEALTH DIVISION
272	Roll Back Malaria Control Programme Pakistan (SAP)	253.35	0.00	146.00	107.35	31.00	0.00	31.00	HEALTH DIVISION
273	Upgradation & Renovation of FGSH, Islamabad	285.16	0.00	20.00	265.16	94.00	0.00	94.00	HEALTH DIVISION
274	Upgradation of Capacity Enhancement of outdated Vaccines and Sera Production Units	156.08	64.62	0.00	0.00	5.00	0.00	5.00	HEALTH DIVISION
275	Upgradation of Patient Treatment, Department of Dentistry JPMS Karachi	17.80	0.00	2.00	15.80	12.00	0.00	12.00	HEALTH DIVISION

276	Upgradation of Present Federal Govt. Dispensaries as Filter Clinics/ MCH Centre Karachi	18.96	0.00	5.00	13.96	5.00	0.00	5.00	HEALTH DIVISION
277	Upgrading Medical Treatment Facilities for Cancer Patients at JPMC, Karachi	19.87	0.00	0.00	0.00	19.87	0.00	19.87	HEALTH DIVISION
278	Women Health Project, ADB (App)	788.05	630.42	121.77	666.28	30.00	207.00	237.00	HEALTH DIVISION
279	Award for Best University Teachers	7.69	0.00	5.80	1.89	2.20	0.00	2.20	HIGHER EDUCATION COMMISSION
280	Construction of One Female Hostel at Quaid-e-Azam University, Islamabad	38.94	0.00	0.00	0.00	38.00	0.00	38.00	HIGHER EDUCATION COMMISSION
281	Curriculum Dev. By UGC, Islamabad	7.12	0.00	3.80	3.32	3.32	0.00	3.32	HIGHER EDUCATION COMMISSION
282	Development and Strengthening of academic facilities at NED Engineering University Karachi	99.89	0.00	44.50	55.39	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
283	Development of Academic Facilities at University of Arid Agriculture, Rawalpindi	49.74	0.00	45.27	4.47	4.47	0.00	4.47	HIGHER EDUCATION COMMISSION
284	Development of Bahauddin Zakariya University, Multan (Phase-I) (Rev)	357.69	0.00	326.50	31.20	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
285	Development of Balochistan, University of Engineering and Technology, Khuzdar	54.09	0.00	10.00	44.09	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
286	Development of Fatima Jinnah Women University, Rawalpindi	53.50	0.00	35.00	18.50	18.50	0.00	18.50	HIGHER EDUCATION COMMISSION
287	Development of Gomal University, D.I Khan (Phase-II)	95.71	0.00	22.20	73.51	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
288	Development of Shah Abdul Latif University Khairpur	91.63	0.00	20.00	71.63	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
289	Development of University of AJK (Ph-II)	98.44	0.00	38.19	60.25	30.25	0.00	30.25	HIGHER EDUCATION COMMISSION
290	Development of University of Balochistan including Computer Science Deptt. Quetta	61.91	0.00	60.11	1.80	1.80	0.00	1.80	HIGHER EDUCATION COMMISSION
291	Development Scheme of Quaid-e-Azam Univ. of Engg. & Sciences & Technology, Nawabshah	19.49	0.00	18.54	0.95	0.95	0.00	0.95	HIGHER EDUCATION COMMISSION
292	Dr. Feroz Ahmad Institute of Mass Communication at University of Karachi	5.00	0.00	0.00	0.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
293	Establishment of a College of Engineering & Technology at Bahawalpur	195.74	0.00	0.00	0.00	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
294	Establishment of Agriculture College at Dera Ghazi Khan as Constituent College of University of Agriculture, Faisalabad	99.70	0.00	12.00	87.70	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
295	Establishment of Centre for Bio-Technology Peshawar University	21.92	0.00	6.76	15.16	15.16	0.00	15.16	HIGHER EDUCATION COMMISSION
296	Establishment of Dr. Panjwani Centre for Molecular Medicine & Drug Development University of Karachi (50:50) Rs. 60.6 M as Endowment Fund	111.40	0.00	14.00	97.40	30.00	0.00	30.00	HIGHER EDUCATION COMMISSION
297	Establishment of College of Engineering at Bahauddin Zakriya University, Multan	96.31	0.00	92.31	4.00	4.00	0.00	4.00	HIGHER EDUCATION COMMISSION
298	Establishment of Deptt. of Textile Engage. At Mehran UET, Jamshoro (Japan)	88.07	0.00	27.70	60.37	40.00	0.00	40.00	HIGHER EDUCATION COMMISSION
299	Establishment of Institute of Bio-Technology and Genetic Engineering at NWFP Agriculture University, Peshawar	39.65	0.00	5.00	34.65	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
300	Establishment of Karakoram University Gilgit Phase-I (CE's directive)	400.83	0.00	20.00	380.83	80.00	0.00	80.00	HIGHER EDUCATION COMMISSION
301	Establishment of Liaqat University of Medical and Health Sciences, Jamshoro	30.58	0.00	0.00	0.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
302	Establishment of Mehran University Institute of S&T Dev. Jamshoro	36.00	0.00	0.00	0.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
303	Establishment of Pakistan Study Centre, University of Punjab, Lahore (Phase-III)	6.72	0.00	6.25	0.48	0.47	0.00	0.47	HIGHER EDUCATION COMMISSION
304	Establishment of Z.A Bhutto Agriculture College, Dokri, Larkana (Revised)	199.88	0.00	158.59	41.29	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
305	Extension and Development of Chemical Engineering Department of UET, Lahore	26.00	0.00	0.00	0.00	12.00	0.00	12.00	HIGHER EDUCATION COMMISSION
306	Immediate Need for Repair and Renovation of Old Building of University of Agriculture Faisalabad and CVS Lahore	19.16	0.00	18.35	0.82	0.82	0.00	0.82	HIGHER EDUCATION COMMISSION
307	Immediate Needs for the Installation of Lab. Equipment under Japanese in Aid at UET, Peshawar	6.69	0.00	6.54	0.15	0.15	0.00	0.15	HIGHER EDUCATION COMMISSION
308	Immediate Repair of Hostels, Residences and Academic Blocks of NWFP Agriculture University, Peshawar	5.42	0.00	5.18	0.24	0.24	0.00	0.24	HIGHER EDUCATION COMMISSION
309	Improvement of Existing Facilities and other Development Activities at the University of Agriculture, Faisalabad	116.62	0.00	62.78	53.84	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
310	Improvement of existing facilities at University of Karachi	252.51	0.00	85.00	167.51	67.51	0.00	67.51	HIGHER EDUCATION COMMISSION
311	Link Programme between NWFP University of Engineering & Technology Peshawar & G. Washington University USA	22.80	0.00	22.02	0.78	0.78	0.00	0.78	HIGHER EDUCATION COMMISSION
312	Provision of Teaching Block, Admn. Block, IT Block, Hostel and Other facilities, NUML, Islamabad	96.00	0.00	0.00	0.00	60.30	0.00	60.30	HIGHER EDUCATION COMMISSION
313	Repair and Improvement of Existing Facilities at Quaid-e-Azam University of Engineering Sciences and Technology, Nawabshah	25.17	0.00	0.00	0.00	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
314	Scheme for the development of Quaid-e-Azam University Phase-III	96.35	0.00	77.90	18.45	18.39	0.00	18.39	HIGHER EDUCATION COMMISSION

315	Strengthening the facilities for Education and Research at Sindh Agriculture University, Tandojam	164.32	0.00	10.90	153.42	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
316	Support to Scientific Talent (financial assistance for 1st class M.Sc, M.Phil and Ph.D Degree holders)	120.02	0.00	28.67	91.35	6.00	0.00	6.00	HIGHER EDUCATION COMMISSION
317	Upgradation & Strengthening of Quaid-e-Azam University, Islamabad	625.78	0.00	0.00	0.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
318	Upgradation of Computer Sciences Deptt. Into Institute of Information Technology Including Internet at Q.A University, Islamabad	71.18	0.00	30.00	41.18	25.00	0.00	25.00	HIGHER EDUCATION COMMISSION
319	Balancing and Modernization of Workshop Facilities at PITAC, Lahore	5.00	0.00	0.00	0.00	0.00	2.78	2.78	INDUSTRIES & PRODUCTION DIVISION
320	Project Preparatory Technical Assistance for SME's Sector Development	57.60	48.00	0.00	0.00	9.60	48.00	57.60	INDUSTRIES & PRODUCTION DIVISION
321	Rehabilitation of People's Steel Mills (PSM) Ltd. Mangopir, Karachi	3471.00	1133.00	3951.00	0.00	230.00	0.00	230.00	INDUSTRIES & PRODUCTION DIVISION
322	Support for Reforms in Regulatory and Legal Policy Environment for Private Sector Growth (WB)	23.60	21.45	0.00	0.00	2.15	21.45	23.60	INDUSTRIES & PRODUCTION DIVISION
323	10 KW MW Transmitter at Larkana	4.50	0.00	0.00	0.00	4.50	0.00	4.50	INFORMATION & BROADCASTING DIVISION
324	100 KW MW , 100 KW SW Transmitters and Broadcasting House (B.H) Mirpur (AJK)	188.67	0.00	146.01	42.66	29.70	0.00	29.70	INFORMATION & BROADCASTING DIVISION
325	100 KW MW Transmitter at Turbat	118.13	0.00	45.50	72.63	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
326	Extension of BH Hyderabad	12.05	0.00	10.55	1.50	1.50	0.00	1.50	INFORMATION & BROADCASTING DIVISION
327	Four New Re-broadcasting Stations	180.00	0.00	0.00	0.00	180.00	0.00	180.00	INFORMATION & BROADCASTING DIVISION
328	Installation of 3 KW MW Radio Transmitter at Hyderabad, Multan and Quetta	194.90	0.00	150.00	44.90	44.90	0.00	44.90	INFORMATION & BROADCASTING DIVISION
329	PTV 2nd Channel	25.00	0.00	0.00	0.00	5.00	0.00	5.00	INFORMATION & BROADCASTING DIVISION
330	Re-broadcast Centre Noushki (Chaghi)	42.90	0.00	4.00	38.90	21.55	0.00	21.55	INFORMATION & BROADCASTING DIVISION
331	Rebroadcast Station, Umerkot	45.56	0.00	0.00	0.00	0.10	0.00	0.10	INFORMATION & BROADCASTING DIVISION
332	Rebroadcast Stations Laram Top and Timergara	62.12	0.00	0.00	0.00	8.00	0.00	8.00	INFORMATION & BROADCASTING DIVISION
333	Replacement of Electronic Equipments	100.00	0.00	0.00	0.00	10.00	0.00	10.00	INFORMATION & BROADCASTING DIVISION
334	Sindhi News Service	0.64	0.00	0.00	0.00	0.64	0.00	0.64	INFORMATION & BROADCASTING DIVISION
335	Television Station Muzaffarabad, Rebroadcast Centers	722.64	0.00	0.00	0.00	200.00	0.00	200.00	INFORMATION & BROADCASTING DIVISION
336	Transfer of Sound Archives on Compact Disks	14.38	0.00	15.00	0.00	1.00	0.00	1.00	INFORMATION & BROADCASTING DIVISION
337	Video Playback Centre, Wadh	25.93	0.00	6.09	19.84	4.00	0.00	4.00	INFORMATION & BROADCASTING DIVISION
338	Accreditation Council for Education in IT	39.11	0.00	5.00	34.11	16.13	0.00	16.13	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
339	Agro. Information Technology Centre (ATIC) Tandojam , Sindh Agri University Tando Jam	34.08	0.00	12.00	22.08	10.83	0.00	10.83	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
340	Balochistan University of IT & Management Sciences	39.67	0.00	0.00	0.00	39.67	0.00	39.67	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
341	Block for new minor projects	150.00	0.00	0.00	0.00	141.00	0.00	141.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
342	Citizen online Websites for Ministries	37.27	0.00	25.00	12.27	12.27	0.00	12.27	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
343	Construction of Academic Block for COMSATS Institute of It, COMSAT	39.00	0.00	25.00	14.00	9.00	0.00	9.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
344	Convergence of IT Based Medical Education	23.91	0.00	0.00	0.00	23.91	0.00	23.91	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
345	Data node at the Software Technology Park in the Evacuee Trust Building (ETB)(PSEB)	11.57	0.00	8.50	3.07	3.00	0.00	3.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
346	Design and Dev. Of Multi Channel Speech Compression System for Indigenous Production in the Country, Military College of Signals, Pindi	7.17	0.00	4.79	2.38	2.38	0.00	2.38	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
347	Design and Dev. Of Virtual Private Network Encryption system for Indigenous Production in the country	7.00	0.00	4.55	2.45	2.45	0.00	2.45	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
348	Development of project Management Systems (NWFP)	0.00	0.00	0.00	0.00	3.46	0.00	3.46	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
349	Development of the Department of Computer Science University of Karachi	36.26	0.00	10.26	26.00	11.00	0.00	11.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
350	Domestic Exhibition	19.56	0.00	12.59	6.97	6.97	0.00	6.97	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
351	E Government Pilot Project for Sindh	39.93	0.00	3.93	36.00	36.00	0.00	36.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
352	Educational Internet (NTC)	184.94	0.00	100.00	84.94	84.94	0.00	84.94	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
353	Electronic Governance	600.00	0.00	0.00	0.00	274.37	0.00	274.37	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
354	Establishment of Centers for Computer Sciences and IT at Sub Campuses Kotli and Rawalakot	39.99	0.00	0.00	0.00	39.85	0.00	39.85	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
355	Establishment of Centre Excellence in IT Sindh University of Jamshoro	0.00	0.00	0.00	0.00	1.78	0.00	1.78	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
356	Establishment of Centre for Computer Engineering and Informatics (UET Taxila)	39.60	0.00	29.50	10.10	10.67	0.00	10.67	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
357	Establishment of Centre for Information Technology , Arid University , Rawalpindi	27.96	0.00	18.23	9.74	9.71	0.00	9.71	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
358	Establishment of Computer and Information Technology Deptt. At Balochistan University of Engineering and Technology , Khuzdar	33.65	0.00	17.00	16.65	16.65	0.00	16.65	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

359	Establishment of COMSAT Institute of IT at Lahore , National University of Engineering and IT	39.00	0.00	27.00	12.00	11.90	0.00	11.90	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
360	Establishment of Faculty of Information Technology IBA Sukkar	20.96	0.00	10.00	10.96	5.82	0.00	5.82	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
361	Establishment of Institute of IT Mehran University of Engineering Jamshoro	18.93	0.00	5.48	13.45	9.37	0.00	9.37	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
362	Establishment of Internet Dialup Between Finance and Planning Departments	7.33	0.00	2.00	5.33	5.33	0.00	5.33	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
363	Establishment of IT Centre for Men at Post Graduate College Gilgit and Degree College Skardu	39.91	0.00	21.75	18.16	14.91	0.00	14.91	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
364	Establishment of IT Centre for Women at FG College Gilgit and FG College for Women at Skardu	35.91	0.00	21.68	14.23	14.91	0.00	14.91	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
365	Establishment of IT Institute, Quaid-e-Awam University , Nawabshah	0.00	0.00	0.00	0.00	9.93	0.00	9.93	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
366	Establishment of Multimedia Platform	198.50	0.00	0.00	0.00	198.50	0.00	198.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
367	Establishment of Petroman University	199.90	0.00	1.46	198.44	68.54	0.00	68.54	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
368	Establishment of Punjab University College of IT, Lahore	0.00	0.00	0.00	0.00	5.64	0.00	5.64	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
369	Establishment of the Centre for Digital Signal Processing & Wireless Communication at UET Lahore	0.00	0.00	0.00	0.00	38.70	0.00	38.70	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
370	Establishment of Virtual IT University	1000.00	0.00	206.77	793.23	361.69	0.00	361.69	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
371	Expansion of Department. of Computer Science and IT UET Lahore	36.95	0.00	35.00	1.95	1.95	0.00	1.95	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
372	Geographical Information Systems to Facilitate the Investors for Mining in NWFP	27.46	0.00	2.00	25.46	25.46	0.00	25.46	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
373	GIS Projects	200.00	0.00	0.00	0.00	25.00	0.00	25.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
374	Industrial Automation	27.41	0.00	26.19	1.22	1.22	0.00	1.22	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
375	Information Technology Programme at IT Centre, NED University of Engineering and Technology , Karachi	23.64	0.00	16.27	7.37	6.77	0.00	6.77	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
376	Information Technology Resource Development, Legal Transcription Training (COMSAT)	27.00	0.00	19.59	7.41	17.00	0.00	17.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
377	Infrastructure Setup for AJ&K Master Implementation Plan	1.00	0.00	0.00	0.00	4.58	0.00	4.58	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
378	Installation of LAN and Implementation of Mail Tracking System	38.63	0.00	25.50	13.13	13.13	0.00	13.13	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
379	Institutional Strengthening of PCB	200.00	0.00	0.00	0.00	15.00	0.00	15.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
380	International Exhibition	32.13	0.00	17.90	14.23	7.20	0.00	7.20	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
381	International Gateway and Connectivity for SCO Project (C.E. Directive)	390.00	250.00	0.00	0.00	28.98	0.00	28.98	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
382	International Products Business Plans, Products and Marketing/ Sales	35.20	0.00	26.50	8.70	7.18	0.00	7.18	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
383	Internetwork Training Programme (CISCO Training,COMSAT HQ)	34.50	0.00	18.05	16.44	9.50	0.00	9.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
384	Internship (Groom 2002)	4.38	0.00	1.00	3.38	4.88	0.00	4.88	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
385	Introduction of Computer Education in 25 FGE Model Colleges and Schools in ICT	39.16	0.00	17.28	21.88	22.61	0.00	22.61	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
386	Introduction of Computer in 20 Federal Govt. Educational Institutions in Cantts/Garrisons	21.45	0.00	18.50	2.95	2.95	0.00	2.95	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
387	Introduction of Computers in 23 Federal Colleges in Cantt. (FGE/FG Directorate)	27.93	0.00	21.03	6.90	6.90	0.00	6.90	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
388	IT Faculty Hiring Programme	39.68	0.00	20.35	19.33	19.68	0.00	19.68	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
389	IT Infrastructure Support for Pakistan Institute of Engineering and Applied Sciences, Islamabad	24.45	0.00	14.50	9.95	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
390	IT Plan for 9th SAF Games	15.47	0.00	15.00	0.47	0.47	0.00	0.47	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
391	IT Skill Enhancement of Probationary Officers of Civil Services	37.28	0.00	17.00	20.28	20.28	0.00	20.28	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
392	IT Teaches Project Matching Programme with Provinces	2600.00	0.00	0.00	0.00	300.00	0.00	300.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
393	IT Training for Sindh Govt. Employees	38.00	0.00	3.75	34.25	19.00	0.00	19.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
394	IT Training for Students and Jobless Graduates	0.00	0.00	0.00	0.00	2.00	0.00	2.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
395	Kohat University of Science & Technology	34.32	0.00	8.00	26.32	26.32	0.00	26.32	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
396	Marketing Launch Phase-I	9.91	0.00	8.76	1.15	1.15	0.00	1.15	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
397	Marketing Launch Phase-II	185.00	0.00	30.00	155.00	69.58	0.00	69.58	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
398	Mobile Communication - Provision of GSM for AJK Project	350.00	278.00	0.00	0.00	20.00	0.00	20.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

399	Mobilization of Technology Resources (Tremu)	29.84	0.00	25.84	4.00	4.00	0.00	4.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
400	Monitoring of IT Projects	28.94	0.00	7.57	21.37	21.37	0.00	21.37	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
401	Multimedia Electronic Courseware Design Centre (AIOU), Islamabad	33.40	0.00	11.17	22.23	22.23	0.00	22.23	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
402	NA-III/91-92	625.72	284.99	781.75	0.00	37.71	0.00	37.71	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
403	National University of Computing Sciences, Lahore	500.00	0.00	0.00	0.00	20.00	0.00	20.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
404	National University of Engineering Sciences Lahore (COMSAT)	150.00	0.00	0.00	0.00	13.00	0.00	13.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
405	NUST IT Institute	2090.04	0.00	165.00	1925.04	281.50	0.00	281.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
406	One Year PGD for 2nd Batch for Students from Balochistan (COMSAT)	0.00	0.00	0.00	0.00	17.76	0.00	17.76	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
407	Pak. Japan Centre for Information and Communication Technology at COMAT, Islamabad	700.00	0.00	0.00	0.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
408	Pak. Telecom Regulation and Privatization Support Project (WB)	1781.66	1179.47	1297.13	484.54	41.34	443.20	484.54	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
409	PAKSAT Consultancy	9.94	0.00	2.57	7.36	7.36	0.00	7.36	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
410	PAKSAT(NTC)	720.00	0.00	0.00	0.00	720.00	0.00	720.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
411	Payment of Salary of Fed. Govt. Employees through ATM	16.79	0.00	14.50	2.29	2.29	0.00	2.29	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
412	Programmes for LINUX	150.00	0.00	0.00	0.00	50.00	0.00	50.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
413	Project for Dev. Of Interagency Flow of Information Systems (NWFP)	8.51	0.00	2.00	6.51	6.51	0.00	6.51	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
414	Provision of Outside Plant for AJ&K	499.10	223.02	359.33	139.77	244.77	0.00	244.77	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
415	Refurbishment work of Offices of Ministry of Science & Technology	10.86	0.00	8.60	2.26	2.26	0.00	2.26	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
416	Re-Training Public Service Engineering and Scientists	38.79	0.00	17.21	21.58	21.58	0.00	21.58	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
417	Rural Digital Expansion 1/2001-2002	168.31	79.10	105.00	63.31	63.31	0.00	63.31	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
418	Scholarship for Balochistan IT HRD Programme	2.06	0.00	1.02	1.04	1.04	0.00	1.04	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
419	Scholarship for NWFP IT HRD Programme	6.42	0.00	4.54	1.88	1.88	0.00	1.88	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
420	Scholarship for Punjab IT HRD Programme	38.68	0.00	25.25	13.43	13.43	0.00	13.43	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
421	Scholarship for Sindh IT HRD Programme	12.35	0.00	6.93	5.43	5.43	0.00	5.43	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
422	Scholarships for FATA, Capital, AJK & NA IT HRD Programe	4.67	0.00	3.42	1.25	1.25	0.00	1.25	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
423	Setting up an IT Infrastructure for City District Government Karachi	37.25	0.00	2.50	34.75	32.80	0.00	32.80	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
424	Software Industry Information Centre	34.03	0.00	24.09	9.94	7.24	0.00	7.24	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
425	Software Technology Park in the Private Sector	39.00	0.00	6.00	33.00	33.00	0.00	33.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
426	Standardization of Pakistan Software Industry	29.95	0.00	7.26	22.68	22.98	0.00	22.98	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
427	Strengthening and Capacity Building at CTC (Computer Training Centre, Islamabad)	8.28	0.00	6.18	2.10	0.59	0.00	0.59	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
428	Strengthening and Upgradation of Institute of Computing & IT & Department of Business Administration , Gomal University , D.I Khan	19.14	0.00	10.00	9.14	9.14	0.00	9.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
429	Strengthening of Existing Capacity for IT Education, Government College, Lahore	29.75	0.00	12.48	17.27	11.75	0.00	11.75	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
430	Strengthening of Existing Capacity for IT, Islamia University Bahawalpur	36.92	0.00	24.06	12.87	16.51	0.00	16.51	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
431	Strengthening of Existing Capacity IT Education, Agriculture University, Faisalabad	10.36	0.00	7.10	3.26	2.14	0.00	2.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
432	Strengthening of Existing IT Facilities, Fatima Jinnah Women University , Rawalpindi	36.14	0.00	28.00	8.14	8.14	0.00	8.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
433	Strengthening of IT Centre, Lahore College of Women	22.68	0.00	13.44	9.24	5.28	0.00	5.28	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
434	Strengthening of IT Institute, International Islamic University, Islamabad	35.70	0.00	30.00	5.70	5.70	0.00	5.70	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
435	Strengthening of IT Labs, Department of Computer Science, Bahauddin Zakria University , Multan	35.50	0.00	27.50	8.00	8.00	0.00	8.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
436	Strengthening of NUST Institute of IT	30.44	0.00	27.11	3.33	3.67	0.00	3.67	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
437	Strengthening of Petroman Institute	37.09	0.00	0.00	0.00	37.09	0.00	37.09	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
438	Strengthening the Department of Computer Science, Shah Abdul Latif University, Khairpur	26.58	0.00	15.44	11.14	11.14	0.00	11.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
439	To Increase the Output of IT Graduates NWFP, Agriculture University Peshawar	35.99	0.00	20.00	15.99	15.99	0.00	15.99	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
440	Upgradation of Department of Computer Science , University of Peshawar	36.97	0.00	30.00	6.97	6.97	0.00	6.97	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

441	Upgradation of Existing Computer Centre ,AJK University, Muzaffarabad	29.17	0.00	21.65	7.52	7.52	0.00	7.52	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
442	25 Km of roads in Sihala	19.50	0.00	0.50	19.00	5.00	0.00	5.00	INTERIOR DIVISION
443	25 Km roads in Tarlai	19.50	0.00	1.00	18.50	5.00	0.00	5.00	INTERIOR DIVISION
444	Acquisition of Private Land for 138 Border Out Posts	4.07	0.00	4.16	0.00	7.21	0.00	7.21	INTERIOR DIVISION
445	Additional works for the Safety of Simply Dam	95.89	0.00	41.06	54.83	22.86	0.00	22.86	INTERIOR DIVISION
446	Construction & Furnishing of Parliament Lodges, Islamabad	1255.66	0.00	1154.00	101.66	102.00	0.00	102.00	INTERIOR DIVISION
447	Construction of "C" Type Mosque in Police Line, Sector H-11, Islamabad	3.90	0.00	2.06	1.84	1.84	0.00	1.84	INTERIOR DIVISION
448	Construction of 100 Border Out-posts (Punjab)	168.50	0.00	132.50	36.00	39.65	0.00	39.65	INTERIOR DIVISION
449	Construction of 14 Regional Passport Offices	230.56	0.00	0.00	0.00	217.71	0.00	217.71	INTERIOR DIVISION
450	Construction of Ammunition Magazine for Coast Guards at Uthal	1.66	0.00	0.00	0.00	1.66	0.00	1.66	INTERIOR DIVISION
451	Construction of BHU Tarnol	10.23	0.00	1.00	9.23	1.00	0.00	1.00	INTERIOR DIVISION
452	Construction of Boundary Wall at Company HQ Gabd	1.45	0.00	0.00	0.00	1.00	0.00	1.00	INTERIOR DIVISION
453	Construction of Boundary Wall at Company HQ Ormara	2.44	0.00	0.46	1.98	1.00	0.00	1.00	INTERIOR DIVISION
454	Construction of Building of Civil Defence Training School, Quetta	20.44	0.00	18.16	2.27	2.27	0.00	2.27	INTERIOR DIVISION
455	Construction of ICT's Judicial & Admn. Complex, at Islamabad	419.21	0.00	66.70	352.51	100.00	0.00	100.00	INTERIOR DIVISION
456	Construction of Immigration Checkpost Gwadar (Construction of land & B/Wall)	0.44	0.00	0.22	0.22	0.38	0.00	0.38	INTERIOR DIVISION
457	Construction of Inter Agency Complex at Khunjrab Pass Sust (Share of FIA in Project of Rs 37.788).	7.06	0.00	6.45	0.61	0.60	0.00	0.60	INTERIOR DIVISION
458	Construction of Married Accommodation For 104 Other ranks of Bhitai Ranges, Karachi	17.37	0.00	0.00	0.00	5.00	0.00	5.00	INTERIOR DIVISION
459	Construction of Married Accommodation For 30 Inspector, Karachi	17.50	0.00	0.00	0.00	5.00	0.00	5.00	INTERIOR DIVISION
460	Construction of NPA at H-11 , Islamabad	362.27	0.00	126.69	235.58	69.00	0.00	69.00	INTERIOR DIVISION
461	Construction of officers colony for FC Complex at Hayatabad, Peshawar	19.58	0.00	18.58	1.00	1.00	0.00	1.00	INTERIOR DIVISION
462	Construction of permanent accommodation for CAF at various places in Balochistan	215.88	0.00	196.61	19.28	21.85	0.00	21.85	INTERIOR DIVISION
463	Construction of Permanent Fort for Security of Border Area Around Pishin	20.00	0.00	0.00	0.00	10.00	0.00	10.00	INTERIOR DIVISION
464	Construction of Residences for Staff of Sessions Court, ICT, Islamabad	19.95	0.00	9.05	10.90	5.00	0.00	5.00	INTERIOR DIVISION
465	Construction of Residential Accommodation for Judicial Officers of Sessions/Courts ICT, Islamabad	19.98	0.00	5.00	14.98	2.50	0.00	2.50	INTERIOR DIVISION
466	Construction of RHC with staff accommodation & water supply etc. at Bharakau	4.37	0.00	1.00	3.37	1.50	0.00	1.50	INTERIOR DIVISION
467	Construction of Wing Headquarter for FC at Mand	9.89	0.00	9.82	0.07	0.07	0.00	0.07	INTERIOR DIVISION
468	Construction of Wing HQ +2 Companies for CAF at Wad	25.00	0.00	0.00	0.00	5.00	0.00	5.00	INTERIOR DIVISION
469	Construction of Wing HQ for FC at Bela	9.89	0.00	0.00	0.00	5.00	0.00	5.00	INTERIOR DIVISION
470	Construction of Wing HQ for Swat Scouts	39.90	0.00	0.00	0.00	20.00	0.00	20.00	INTERIOR DIVISION
471	Construction of Zonal Headquarter & Res. Accommodation For FIA Staff, Peshawar	39.41	0.00	0.00	0.00	10.00	0.00	10.00	INTERIOR DIVISION
472	Dualization of IJ Principal Road from Faizabad to Pirwadhai, Islamabad	932.57	0.00	130.89	801.68	300.00	0.00	300.00	INTERIOR DIVISION
473	Dualization of Islamabad Highway from Gumrah bridge to Rawat, Islamabad	633.52	0.00	527.56	105.96	97.76	0.00	97.76	INTERIOR DIVISION
474	Establishment of Community Relation Unit in ICT	4.86	0.00	2.35	2.51	2.61	0.00	2.61	INTERIOR DIVISION
475	Establishment of Fish Seed Production Farms for Expansion of Fish Culture activities in Small/Mini Dams	17.08	0.00	7.53	9.55	9.55	0.00	9.55	INTERIOR DIVISION
476	Establishment of National Forensic Science Agency in Pakistan	1292.45	0.00	100.00	1192.45	0.00	300.00	300.00	INTERIOR DIVISION
477	Establishment of Veterinary Diagnostic Laboratory at Tarlai	3.21	0.00	3.01	0.20	0.20	0.00	0.20	INTERIOR DIVISION
478	Improvement of STP I,II,III and Construction of STP IV	1222.10	913.02	76.78	1145.32	20.00	80.00	100.00	INTERIOR DIVISION
479	Institutional Monitoring & Research	2.65	0.00	2.30	0.35	0.35	0.00	0.35	INTERIOR DIVISION
480	IRD Plan for ICT in Collaboration with UNICEF	8.00	0.00	6.81	1.19	0.85	0.00	0.85	INTERIOR DIVISION
481	Livestock Diseases Control in ICT	0.71	0.00	0.37	0.34	0.34	0.00	0.34	INTERIOR DIVISION
482	Machine Readable Passport Project	2830.93	1586.10	0.00	0.00	800.86	0.00	800.86	INTERIOR DIVISION
483	Office/Residential Accommodation for AGPR, Islamabad	99.83	0.00	68.86	30.97	0.50	0.00	0.50	INTERIOR DIVISION
484	P/L additional 36" dia pipe line (Syphon) at Simply Dam , Islamabad	16.17	0.00	3.29	12.88	15.62	0.00	15.62	INTERIOR DIVISION
485	P/L of additional exhaust fans in G-9/2 quarters, Islamabad	7.67	0.00	4.69	2.98	2.98	0.00	2.98	INTERIOR DIVISION
486	P/L Water Conduction main from Shah Allah Ditta Reservoir to respective Sectors of Islamabad	670.21	0.00	447.47	222.74	64.34	0.00	64.34	INTERIOR DIVISION
487	Providing/Fixing Installation of Security Equipment at Aiwan-e-Sadar, Islamabad	20.00	0.00	13.68	6.32	6.32	0.00	6.32	INTERIOR DIVISION
488	Provision of Transport for investigation of Police in Pakistan	1543.51	0.00	1529.00	14.51	14.00	0.00	14.00	INTERIOR DIVISION

489	Provision of Trunk Infrastructure facilities FC Complex at Hayatabad, Peshawar	17.32	0.00	1.98	15.34	5.00	0.00	5.00	INTERIOR DIVISION
490	Provision of Wireless Equipment for Police (App)	1143.00	0.00	100.00	1043.00	300.00	0.00	300.00	INTERIOR DIVISION
491	Setting up of 6 Women Community Centres in ICT, Islamabad	10.00	0.00	4.09	5.91	1.00	0.00	1.00	INTERIOR DIVISION
492	Sheep and Goat Development in Rural Areas of Islamabad	3.19	0.00	1.80	1.39	1.39	0.00	1.39	INTERIOR DIVISION
493	Water Supply & Sanitation Scheme Sohan	8.22	0.00	4.00	4.22	4.22	0.00	4.22	INTERIOR DIVISION
494	Water Supply and Sanitation Bharakhau	20.00	0.00	10.00	10.00	10.00	0.00	10.00	INTERIOR DIVISION
495	Water Supply and Sanitation, Shakrial	5.30	0.00	5.00	0.30	0.30	0.00	0.30	INTERIOR DIVISION
496	Widening & Strengthening of existing 65km Rural roads	19.70	0.00	1.29	18.41	5.00	0.00	5.00	INTERIOR DIVISION
497	Women Income Generating project	1.51	0.00	1.27	0.24	0.45	0.00	0.45	INTERIOR DIVISION
498	Azad Kashmir	0.00	0.00	0.00	0.00	2887.40	412.60	3300.00	KA & NA DIVISION
499	FATA - Development Corporation	0.00	0.00	0.00	0.00	152.10	8.90	161.00	KA & NA DIVISION
500	Frontier Constabulary & Others	0.00	0.00	0.00	0.00	92.71	0.00	92.71	KA & NA DIVISION
501	Normal Development Programme (FATA)	0.00	0.00	0.00	0.00	884.50	300.00	1184.50	KA & NA DIVISION
502	Normal Development Programme (Northern Area)	0.00	0.00	0.00	0.00	1308.00	372.00	1680.00	KA & NA DIVISION
503	President Special Dev. Programme (FATA)	0.00	0.00	0.00	0.00	800.00	0.00	800.00	KA & NA DIVISION
504	President Special Roads Program (Northern Area)	0.00	0.00	0.00	0.00	500.00	0.00	500.00	KA & NA DIVISION
505	Consolidation and Development of Labour Market Information System in Pakistan	5.19	0.00	0.00	0.00	0.32	4.87	5.19	LABOUR & MANPOWER DIVISION
506	National Vocational Training Project, Ph-II (NVTP-II)(IDA,CIDA,FRG,UNDP) whole country	2882.19	1884.03	2852.33	29.86	53.00	0.00	53.00	LABOUR & MANPOWER DIVISION
507	Support for the Implementation of National Policy and Action Plan to Combat Child Labour	9.15	0.00	0.00	0.00	0.00	6.48	6.48	LABOUR & MANPOWER DIVISION
508	Access to Justice Programme (ADB)	720.00	720.00	0.00	0.00	0.00	720.00	720.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
509	Access to Justice Programme (TA Grant)	54.00	54.00	0.00	0.00	0.00	54.00	54.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
510	Construction of New Building of Federal Shariat Court	109.34	0.00	44.70	64.64	50.00	0.00	50.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
511	Court Infrastructure Dev. Project	4000.00	0.00	0.00	0.00	200.00	0.00	200.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
512	Human Rights Mass Awareness & Education Project	70.80	69.00	37.33	33.47	0.97	23.96	24.93	LAW, JUSTICE & HUMAN RIGHTS DIVISION
513	Study on Strengthening of Institutional Capacity for Judicial and Legal Reforms, Islamabad	181.50	145.00	48.25	133.25	0.00	96.75	96.75	LAW, JUSTICE & HUMAN RIGHTS DIVISION
514	Bajour Tribal Agency Agricultural & Area Development Project , (Ph-II) FATA (US Govt)	210.00	200.00	94.27	115.73	3.00	48.00	51.00	NARCOTICS CONTROL DIVISION
515	Community Participation in Demand Reduction	19.40	0.00	16.05	3.35	2.50	0.00	2.50	NARCOTICS CONTROL DIVISION
516	Creating Mass Awareness	19.70	0.00	16.95	2.75	2.00	0.00	2.00	NARCOTICS CONTROL DIVISION
517	Dir Districts Development Project Dir Distt. (UNDP)	646.19	615.77	642.19	4.00	0.00	3.00	3.00	NARCOTICS CONTROL DIVISION
518	Khyber Area Development Project Phase-II FATA	558.31	529.14	0.00	0.00	6.02	33.98	40.00	NARCOTICS CONTROL DIVISION
519	Model Addition T&R Centre, Islamabad	17.11	0.00	1.00	16.11	5.00	0.00	5.00	NARCOTICS CONTROL DIVISION
520	Mohmand Tribal Agency Agricultural & Area Development Project, (Ph-II) FATA (US Govt)	160.00	150.00	77.56	82.44	2.86	40.21	43.07	NARCOTICS CONTROL DIVISION
521	NGO Support Programme in T&R of Drug Prevention	19.78	0.00	2.95	16.83	1.00	0.00	1.00	NARCOTICS CONTROL DIVISION
522	Reorganisation of Special Development Unit (UNDCP)	11.51	7.55	3.30	8.21	0.00	2.50	2.50	NARCOTICS CONTROL DIVISION
523	Detailed Exploration of Uranium in DG. Khan Phase-V	251.56	0.00	175.00	76.56	26.60	0.00	26.60	PAKISTAN ATOMIC ENERGY COMMISSION
524	Development of Breast Cancer Clinics at all PAEC Nuclear Medical Centers	157.30	0.00	0.00	0.00	100.30	0.00	100.30	PAKISTAN ATOMIC ENERGY COMMISSION
525	Institute of Nuclear Medicine, Oncology and Radiotherapy, Abbottabad	406.85	0.00	380.00	26.85	26.85	0.00	26.85	PAKISTAN ATOMIC ENERGY COMMISSION
526	Karachi Institute of Radiotherapy & Nuclear Medicine (KIRAN), Karachi (French credit)	439.19	0.00	80.50	358.69	94.05	0.00	94.05	PAKISTAN ATOMIC ENERGY COMMISSION
527	National Institute of Bio-Technology & Genetic Engineering, Faisalabad	348.65	0.00	348.65	0.00	3.96	0.00	3.96	PAKISTAN ATOMIC ENERGY COMMISSION
528	Nuclear Minerals Survey, Phase-IV Lahore	167.95	0.00	164.93	3.02	3.02	0.00	3.02	PAKISTAN ATOMIC ENERGY COMMISSION
529	Saline Agriculture Farmer Participatory Development Project in Pakistan	176.82	0.00	0.00	0.00	61.31	0.00	61.31	PAKISTAN ATOMIC ENERGY COMMISSION
530	Bankable Feasibility Study of Thar Coal Mining	198.00	0.00	0.00	0.00	71.00	0.00	71.00	PETROLEUM AND NATURAL RESOURCES DIVISION
531	BMR of HDIP Stations at Karachi and Islamabad	19.50	0.00	8.00	11.50	11.50	0.00	11.50	PETROLEUM AND NATURAL RESOURCES DIVISION
532	CIDA Oil & Gas Sector Programme. Phase-III	874.00	816.00	813.00	61.00	0.50	96.00	96.50	PETROLEUM AND NATURAL RESOURCES DIVISION
533	Construction of HDIP Head Office Building, Islamabad	16.30	0.00	0.00	0.00	5.00	0.00	5.00	PETROLEUM AND NATURAL RESOURCES DIVISION
534	Construction of Laboratories and Office Buildings for GSP at Peshawar	50.89	0.00	0.00	0.00	20.00	0.00	20.00	PETROLEUM AND NATURAL RESOURCES DIVISION
535	Exploration and Evaluation of Coalfield of Loralai and Kohlu Districts, Balochistan	22.50	0.00	0.00	0.00	11.40	0.00	11.40	PETROLEUM AND NATURAL RESOURCES DIVISION
536	Opening of E&P Activities in Tribal Areas of Balochistan	890.00	0.00	0.00	0.00	44.60	0.00	44.60	PETROLEUM AND NATURAL RESOURCES DIVISION
537	Support for Preparation of Policy Reforms in the Petroleum Sector	29.80	25.95	17.58	12.22	2.20	10.50	12.70	PETROLEUM AND NATURAL RESOURCES DIVISION
538	Systematic Evaluation and Appraisal of Coal Resources of Four Specific Tracts in Thar Coalfield, Sindh	347.20	0.00	205.00	142.20	70.00	0.00	70.00	PETROLEUM AND NATURAL RESOURCES DIVISION
539	Asian Development Bank and other Donors Assisted Strengthening of Federal SAP Secretariat and SAP Cells, Islamabad	60.00	55.00	35.51	24.50	1.00	19.00	20.00	PLANNING & DEVELOPMENT DIVISION

540	Development of District Poverty Profile through Consultative Process	10.00	0.00	0.00	0.00	10.00	0.00	10.00	PLANNING & DEVELOPMENT DIVISION
541	Economic Research Programme , Islamabad	18.00	0.00	7.69	10.31	0.50	0.00	0.50	PLANNING & DEVELOPMENT DIVISION
542	Electronic Government , Islamabad	25.40	2.00	16.60	8.80	8.80	0.00	8.80	PLANNING & DEVELOPMENT DIVISION
543	Feasibility of Wheat Fortification Programme	8.82	0.00	0.00	0.00	0.00	1.00	1.00	PLANNING & DEVELOPMENT DIVISION
544	Macro Modeling Project , Islamabad	2.50	0.00	1.12	1.38	1.20	0.00	1.20	PLANNING & DEVELOPMENT DIVISION
545	Micro Impacts of Macro Adjustment Policies (Canada Grant)	10.88	10.88	8.19	2.69	0.00	2.70	2.70	PLANNING & DEVELOPMENT DIVISION
546	Monitoring of Pesticides Information	4.00	0.00	2.20	1.80	0.35	0.00	0.35	PLANNING & DEVELOPMENT DIVISION
547	Pakistan Environment Programme	19.45	15.38	0.00	0.00	5.00	0.00	5.00	PLANNING & DEVELOPMENT DIVISION
548	Pakistan Planning and Management Institute Islamabad	20.39	0.00	7.33	13.06	6.91	0.00	6.91	PLANNING & DEVELOPMENT DIVISION
549	Preparation of Master Plan for Development of Mekran Coast including Gwadar Port	1.50	0.00	1.00	0.50	0.50	0.00	0.50	PLANNING & DEVELOPMENT DIVISION
550	Subsidy on Iodization Salt for AJK & NA	49.49	0.00	28.98	20.52	3.00	0.00	3.00	PLANNING & DEVELOPMENT DIVISION
551	Population Welfare Programme	0.00	0.00	0.00	0.00	2014.00	286.00	2300.00	POPULATION WELFARE DIVISION
552	Bridge Rehabilitation Works	43.00	0.00	38.00	5.00	5.00	0.00	5.00	RAILWAYS DIVISION
553	Conversion of 20 single unit power vans into double unit power	90.00	0.00	85.00	5.00	3.50	0.00	3.50	RAILWAYS DIVISION
554	Fitment of Airbrake to 574 Bogie Wagons	327.00	159.00	20.66	306.34	35.00	187.00	222.00	RAILWAYS DIVISION
555	Fitment of Roller Bearings	764.00	350.00	655.00	109.00	42.00	0.00	42.00	RAILWAYS DIVISION
556	Improvement of Telecom Facilities	15.34	0.00	14.34	1.00	1.00	0.00	1.00	RAILWAYS DIVISION
557	Islamkot/ Mirpur Khas/ Thar Rail Line (Feasibility Study)	10.00	0.00	0.00	0.00	0.00	10.00	10.00	RAILWAYS DIVISION
558	Modification of 320 Redundant Tank Wagons & Provision of assemblies for 680 wagons & other tools and equipment	150.00	30.00	132.00	18.00	18.00	0.00	18.00	RAILWAYS DIVISION
559	Plant & Machinery PR Network (World Bank)	217.00	120.00	110.00	107.00	47.00	0.00	47.00	RAILWAYS DIVISION
560	Procurement of 30 Locos (OECE) P.R. Loco Factory, Risalpur, JBC	5270.00	3081.00	5159.00	111.00	95.00	0.00	95.00	RAILWAYS DIVISION
561	Procurement of 69 Nos. DE Locos Locomotive Factory, Risalpur (Chinese Suppliers Credit)	11151.00	7454.00	806.00	10345.00	296.00	745.00	1041.00	RAILWAYS DIVISION
562	Procurement of High Capacity 300 Bougi Oil Wagons Pak. Railway Workshop Mughalpur, Lahore	1006.00	474.00	0.00	0.00	2.00	162.00	164.00	RAILWAYS DIVISION
563	Procurement of Plant & Machinery for C&W Shops at Mughalpur	199.00	107.00	10.50	188.50	35.00	0.00	35.00	RAILWAYS DIVISION
564	Procurement/Manufacture of 175 Passenger Coaches Pak. Railway Network (Chinese Supplier's Credit)	7776.00	5456.00	707.00	7069.00	398.00	1185.00	1583.00	RAILWAYS DIVISION
565	Recommissioning of 55 Stabled DE Locos P.R workshop Mughalpur, Lahore (OPEC Fund)	879.00	506.06	3.00	876.00	54.00	154.00	208.00	RAILWAYS DIVISION
566	Rehabilitation of 101 DE Locos (OECE) P.R Workshop Mughal pura Lahore	7834.00	5316.00	7556.00	278.00	215.00	0.00	215.00	RAILWAYS DIVISION
567	Rehabilitation of 240 Coaches P.R Carriage Factory , Islamabad	559.00	0.00	538.00	21.00	21.00	0.00	21.00	RAILWAYS DIVISION
568	Replacement of breakdown Cranes and Procurement of Relief Train Equipment	395.00	234.00	7.00	388.00	27.00	77.00	104.00	RAILWAYS DIVISION
569	Signaling Works(Various Sections) Main Line from Karachi to Rawalpindi	32.00	0.00	22.73	9.27	9.27	0.00	9.27	RAILWAYS DIVISION
570	Strengthening of Bridges	112.00	0.00	19.80	92.20	50.00	0.00	50.00	RAILWAYS DIVISION
571	Track Rehabilitation Pakistan Railway Network Austria, IDB & Chinese Supplier's Credit	11291.00	4485.00	511.00	10780.00	1678.00	1371.00	3049.00	RAILWAYS DIVISION
572	Acquisition and Dev. Of Land for NUST in Sector H-12 , Islamabad	368.00	0.00	0.00	0.00	367.50	0.00	367.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
573	Availing Services of 25 Expatriate Pakistan Scientists and Engineers and Foreign Academicians	38.65	0.00	9.26	29.39	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
574	Balancing , Modernization & Upgradation of R&D Facilities of PCSIR Labs, Peshawar	35.69	0.00	16.06	19.63	19.63	0.00	19.63	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
575	Bench/Pilot Plant Scale Studies for Extraction of Gold and Base Metals from Ores/Minerals including Extraction of Antimony Metals	29.48	0.00	1.00	28.48	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
576	Biological Filter Pilot Project for Industrial Effluent Treatment	24.55	0.00	15.00	9.55	9.55	0.00	9.55	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
577	Career Development of Young Scientists and Technology	28.00	0.00	2.52	25.48	4.87	0.00	4.87	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
578	Cluster Centre for Fan Industries at Gujrat	25.30	0.00	20.00	5.30	5.30	0.00	5.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
579	Commercial development and utilization of Plant Tissue Culture Technology for improvement and multiplication of economically important plants	8.12	0.00	5.00	3.12	1.56	0.00	1.56	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
580	Commercial Production of Vaccines for Livestock and Poultry using Local Strains of Bacteria and Virus	29.90	0.00	5.00	24.90	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
581	Construction of PCSIR Headquarters Building , Islamabad	39.80	0.00	11.25	28.55	20.00	0.00	20.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
582	Consultancy Programme for Industrial Tech. Development (MOST/TDAP)	18.55	0.00	15.39	3.17	3.17	0.00	3.17	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
583	Consultancy Programme for Strengthening of Research facilities in S&T/R&D Organizations & Universities	39.86	0.00	20.16	19.70	19.70	0.00	19.70	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
584	Crash awareness & Training Programme in the field of Quality Management	23.65	0.00	5.50	18.15	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
585	Curriculum Development at Graduate and Post-graduate level	9.00	0.00	6.03	2.97	2.97	0.00	2.97	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

586	Design and Development of Composite Material CNG Cylinder and its mass production set up including dedicated filament winding	2.41	0.00	0.00	0.00	2.41	0.00	2.41	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
587	Development and Commercialization of Plant Based Pesticides in Pakistan	39.11	0.00	5.00	34.11	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
588	Development of a Boom Sprayer for Environmentally Effective Application of Insecticides on Cotton Crop	1.78	0.00	1.00	0.78	0.78	0.00	0.78	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
589	Development of High Level Scientific and Technological Manpower Through Split PH.D Programme	334.25	0.00	5.00	329.25	30.00	0.00	30.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
590	Development of High specialty Flame Retardant , Radiation resistant wire insulation for use in Defence, Automotives , Aeronautics & Construction industries	7.16	0.00	2.64	4.52	4.52	0.00	4.52	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
591	Development of low Cost lab instruments and their commercialization	29.75	0.00	15.43	14.32	14.32	0.00	14.32	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
592	Development of Rural Areas through Promotion of Bio-gas Technology for Production of Bio-fertilizer	25.40	0.00	12.70	12.70	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
593	Development of S&T Manpower through Indigenous Ph.D (300) Scholars	603.90	0.00	120.00	483.90	150.00	0.00	150.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
594	DNA Analysis for Crime Investigation CAMB, Lahore	34.74	0.00	28.44	6.30	6.30	0.00	6.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
595	Dr. A.Q.Khan Institute of Bio-Technology and Genetic Engineering (KIBGE)	205.00	0.00	0.00	0.00	100.00	0.00	100.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
596	Engagement of Consultants and Experts Members of Peer Review Committee to Implement NCST recommendations	37.38	0.00	20.29	17.08	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
597	Establishment of 3rd World Centre for S&T Ph-II, University of Karachi	684.70	540.00	0.00	0.00	10.00	500.00	510.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
598	Establishment of a modern citrus nursery of certified plants combined with variety improvement through genetic manipulations and sanitation techniques at University of Agriculture, Faisalabad	21.60	0.00	1.00	20.60	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
599	Establishment of facilities for Rubber Technology	29.00	0.00	10.00	19.00	19.00	0.00	19.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
600	Establishment of HQ Nust and High Tech Postgraduate S&T Institutes at Islamabad	956.00	0.00	0.00	0.00	123.00	0.00	123.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
601	Establishment of Industrial Analytical Centre (HEJ Research Institute of Chemistry, University of Karachi)	39.25	0.00	30.70	8.55	8.55	0.00	8.55	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
602	Establishment of Multipurpose Crustacean Hatchery and Jumbo Shrimp Farming	38.50	0.00	13.88	24.61	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
603	Establishment of National Sciences and Technology Data Base Information Network at PSTIC	39.70	0.00	17.50	22.20	22.20	0.00	22.20	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
604	Establishment of PCSIR Laboratory Quetta	91.47	0.00	70.75	20.72	20.72	0.00	20.72	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
605	Establishment of Specific Pathogen Free(SPF) Technology for Laying Flocks to produce SPF Eggs for Vaccine Production (Sindh Poultry Vaccine Centre, Animal Sciences Complex, Karachi)	36.37	0.00	5.00	31.37	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
606	Establishment of Veterinary Laboratory Lahore	39.92	0.00	26.52	13.40	8.40	0.00	8.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
607	Financial Support to Scientific Societies of Pakistan	39.00	0.00	10.50	28.50	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
608	Fuel Saving Technology Project Phase-II (PCAT/TDAP)	15.52	0.00	10.43	5.08	5.08	0.00	5.08	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
609	Funding for Promotion of Biotechnology Research	38.00	0.00	1.00	37.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
610	Funding of Scientists and Technological Research in Universities and other R&D Organisations	39.00	0.00	10.00	29.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
611	Introduction of new technology in Polytechnics Institutes	72.57	0.00	0.00	0.00	50.00	0.00	50.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
612	Laser Land Leveler PINSTECH, Islamabad	36.25	0.00	10.00	26.25	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
613	Mass rearing and release of beneficial insects to control pests of cotton and sugarcane (Nuclear Institute for Agriculture and Biology, Faisalabad)	5.11	0.00	4.14	0.97	0.97	0.00	0.97	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
614	Mechanized Production of Present Reinforce/Plain Cement Concerted Lining Unit for Irrigation Channel	3.83	0.00	1.46	2.37	2.37	0.00	2.37	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
615	Merit Scholarship for Ph.D students in Science and Technology	259.30	0.00	40.00	219.30	70.00	0.00	70.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
616	Mitigation of Drought Disaster in the Cholistan Desert by Management of Water Resources.	152.62	0.00	43.46	109.16	25.00	0.00	25.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
617	Molecular Diagnosis (PCR-Based) of Infectious and Genetic Diseases	31.92	0.00	13.22	18.70	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
618	National Water Quality Monitoring Programme	39.66	0.00	30.03	9.63	9.63	0.00	9.63	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
619	NUST IDB Fellow Programme (IDB)	62.00	62.00	0.00	0.00	0.00	12.40	12.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
620	Pakistan National Accreditation Council (ADB)	55.22	32.20	40.92	14.30	10.21	4.09	14.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

621	Participation of Scientists & Technologists in International Conferences etc	17.00	0.00	5.10	11.90	3.97	0.00	3.97	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
622	PCSIR Industry Linkage Programme	50.00	0.00	0.00	0.00	50.00	0.00	50.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
623	Plant Tissue Culture for Mass Production of Disease Free Plants in Potato, Banana and Sugarcane	6.33	0.00	2.00	4.33	2.11	0.00	2.11	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
624	Population of Science in Rural Areas	22.21	0.00	5.00	17.21	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
625	Post- Doctoral Fellowship Programme	103.48	0.00	40.59	62.88	62.88	0.00	62.88	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
626	Production and Marketing of Batch Type of Incinerator for Bio-Medical Waste	39.75	0.00	0.00	0.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
627	Production of Export Quality Honey and Establishment of Honey Analysis Laboratory for Promotion of Honey Export (National Honey Bee Research Institute , NARC Islamabad)	3.39	0.00	3.00	0.39	3.39	0.00	3.39	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
628	Research and Development work for identification categorization and Evaluation of Precious and Semi-Precious Gemstones	26.03	0.00	1.00	25.03	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
629	Screening of Cr-resistant Bacteria for Detoxification Potential of Plant Growth	22.65	0.00	15.00	7.65	7.65	0.00	7.65	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
630	Setting up a Joint Revolving Fund for S&T Co-operation between Pakistan and China (Pak-China Joint Research Fund)	30.00	0.00	10.00	20.00	20.00	0.00	20.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
631	STED Project, Export Quality Cut Flower Production and Essential Oil Extraction of Rosa	9.65	0.00	4.00	5.65	5.65	0.00	5.65	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
632	STED Project, Production of value added fruit products based on Intermediate Moisture Fruit Technology Through Osmotic Infusion	38.00	0.00	15.00	23.00	23.00	0.00	23.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
633	Strengthening of BMR of R&D Capabilities of PCSIR Laboratories Karachi	188.00	0.00	0.00	0.00	70.00	0.00	70.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
634	Strengthening of Centralized Resource Laboratory, University of Peshawar	39.76	0.00	25.76	14.00	14.00	0.00	14.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
635	Strengthening of Higher Education Facilities, University of Arid Agriculture, Rawalpindi	39.65	0.00	34.84	4.81	4.81	0.00	4.81	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
636	Strengthening of Labs & Libraries of Department of Environmental Sciences & Remote Sensing & Physics, Fatima Jinnah Women University , Rawalpindi	38.96	0.00	26.21	12.75	12.75	0.00	12.75	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
637	Strengthening of Labs & Library of Science Department of University of Agriculture, Faisalabad	39.98	0.00	35.58	4.40	4.40	0.00	4.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
638	Strengthening of Labs & Library of Structural Engineering & Transportation Engineering University of Engineering & Technology Taxila	39.74	0.00	18.00	21.74	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
639	Strengthening of Labs and Libaray of Centre for Livestock Production and Management , Sindh Agriculture University , Tandojam	39.11	0.00	13.00	26.11	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
640	Strengthening of Labs and Libaray of Science Department , University of Sindh, Jamshoro	38.61	0.00	25.34	13.27	13.27	0.00	13.27	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
641	Strengthening of Labs and Library of Department of Chemistry, Shah Abdul Latif University, Khairpur	39.76	0.00	15.00	24.76	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
642	Strengthening of Labs and Library of Deptt. Of civil and mechanical Engg. Quaid-e-Awam University of Engineering Sciences and Technology Nawabshah	39.70	0.00	20.00	19.70	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
643	Strengthening of Labs and Library of Science Department , Liaquat University of Medical & Health Sciences, Jamshoro	39.48	0.00	29.90	9.58	9.58	0.00	9.58	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
644	Strengthening of Labs of Department of Bio-chemistry & Bio Technology, University of the Punjab, Lahore	39.84	0.00	33.01	6.83	6.83	0.00	6.83	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
645	Strengthening of Labs. & Libraries of Departments of Civil, Electrical & Mechanical Engineering, Balochistan University of Engineering & Technology Khuzdar	33.22	0.00	10.00	23.22	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
646	Strengthening of Labs. & Libraries of Science Department , Gomal University D.I. Khan	39.76	0.00	29.83	9.93	9.93	0.00	9.93	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
647	Strengthening of Labs. & Library of Physics Department , Quaid-e-Azam University, Islamabad	21.50	0.00	18.70	2.80	2.80	0.00	2.80	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
648	Strengthening of Labs. & Library of Science Department of Islamia University, Bahawalpur	39.54	0.00	23.00	16.54	16.54	0.00	16.54	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
649	Strengthening of Labs. & Library of Science Department, University of AJ&K , Muzaffarabad	39.96	0.00	20.00	19.96	19.96	0.00	19.96	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
650	Strengthening of Labs. & Library of Science Department, University of Balochistan , Quetta	39.50	0.00	15.00	24.50	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
651	Strengthening of Labs. & Library of various Faculties of NWFP Agriculture University , Peshawar	39.89	0.00	26.00	13.89	13.89	0.00	13.89	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
652	Strengthening of Mechatronics Lab. & Libaray of Department of Mechanical Engineering , University of Engineering & Technology Lahore	39.76	0.00	20.86	18.90	18.90	0.00	18.90	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

653	Strengthening of P&D Division-NCST Projects Monitoring Cell in S&TR Division	34.27	0.00	5.20	29.07	9.54	0.00	9.54	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
654	Strengthening of Poly Techniques - Introduction of new Technologies in Polytechnics Institute NWFP	26.20	0.00	3.56	22.64	11.32	0.00	11.32	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
655	Strengthening of Poly Techniques - Introduction of new Technologies in Polytechnics Institute Quetta	10.92	0.00	2.54	8.38	4.31	0.00	4.31	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
656	Studies on Domestication and Cultivation of Medicinal Herbs in Azad Kashmir - Department of Agriculture AJ&K Muzaffarabad	1.11	0.00	0.57	0.54	0.54	0.00	0.54	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
657	Survey for Extension Continental Shelf of Pakistan	300.00	0.00	0.00	0.00	60.00	0.00	60.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
658	Teachers and Researchers Overseas Scholarship Scheme	826.70	0.00	110.82	715.88	200.00	0.00	200.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
659	Upgradation and Strengthening of Pakistan Council for Science & Technology	16.94	0.00	2.90	14.05	5.65	0.00	5.65	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
660	Upgradation of Laboratories and Libraries of PCRWR	39.09	0.00	36.09	3.00	3.00	0.00	3.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
661	Upgradation of the Centre for Molecular Biology (CAMB), Lahore	39.70	0.00	13.70	26.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
662	Upgradation of WRRRC Quetta to undertake Rejuvenation of depleting Aquifers & Propagation of High efficiency Irrigation System in Balochistan	38.29	0.00	24.29	14.00	5.00	0.00	5.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
663	Upgradation/Strengthening of PINSTECH Library into National Library of Physical Sciences , Nilore Islamabad	40.00	0.00	1.00	39.00	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
664	Utilization of Local Graphite Raw Material for making value Added Products	3.05	0.00	1.86	1.19	1.19	0.00	1.19	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
665	Water Testing Facilities at Council for Works and Housing Research (CWHR) Karachi	3.15	0.00	2.00	1.15	1.15	0.00	1.15	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
666	Economic Census , Islamabad	150.25	0.00	95.62	54.63	54.63	0.00	54.63	STATISTICS DIVISION
667	Installation of Diesel Generating Sets at FBS, Karachi	10.00	0.00	0.00	0.00	10.00	0.00	10.00	STATISTICS DIVISION
668	Pakistan Integrated Household Survey (Phase-IV) , Islamabad	395.71	0.00	0.00	0.00	100.40	0.00	100.40	STATISTICS DIVISION
669	Replacement and Modernization of Computing Facilities of FBS/ Statistics Division (Islamabad, Lahore, Karachi)	12.50	0.00	0.00	0.00	12.50	0.00	12.50	STATISTICS DIVISION
670	Study to Estimate the Quarterly National Accounts of Pakistan, Islamabad	12.00	0.00	7.53	4.47	4.47	0.00	4.47	STATISTICS DIVISION
671	Technical Assistance for Federal Bureau of Statistics, Islamabad (EU Grant)	47.88	47.88	2.00	45.88	0.00	1.00	1.00	STATISTICS DIVISION
672	4 Promising Hydro Power Project N/Areas	32.56	13.05	12.40	20.16	0.00	0.00	0.00	WAPDA
673	Allai Khawar Hydro Power Project, NWFP	8299.89	3421.76	20.87	8279.02	0.00	300.00	300.00	WAPDA
674	Bhasha Dam Project	900.00	96.60	94.00	806.00	0.00	0.00	0.00	WAPDA
675	Bunji Hydro Power Project N/Area	193.69	88.34	8.70	184.99	0.00	0.00	0.00	WAPDA
676	Distribution of Power	8857.00	1498.00	2062.00	6795.00	0.00	0.00	0.00	WAPDA
677	Distribution Rehabilitation Renovation and Augmentation	16296.00	11575.00	1507.00	14789.00	0.00	0.00	0.00	WAPDA
678	Doyian Hydro Power Project	52.40	16.60	21.30	31.10	0.00	0.00	0.00	WAPDA
679	Dubair Khawar Hydro Power Project, NWFP	8779.29	3879.23	18.51	8760.78	0.00	295.00	295.00	WAPDA
680	Extension of Hydromet Network Northern Areas	35.42	13.05	27.40	8.02	0.00	0.00	0.00	WAPDA
681	Ghazai Brotha Hydro Power Project Distt. Garipur NWFP & Attock of Punjab (App) I) ADB-1424 II) BRD-3965-Pak III) PK-P47&48 IV)KFW Loan V) IDB Loan	89840.00	50495.00	53945.15	35894.00	0.00	7099.00	7099.00	WAPDA
682	Golan Gol Hydro Power Project	6800.55	2639.36	13.87	6786.68	0.00	10.00	10.00	WAPDA
683	Jinnah Hydro Power Project	14449.92	7048.77	10.65	14439.27	0.00	10.00	10.00	WAPDA
684	Khan-Khawar Hydro Power Project , NWFP	4944.63	2552.13	14.67	4929.96	0.00	300.00	300.00	WAPDA
685	Neelum Jhelum Complex	87710.00	49778.00	46.00	87664.00	0.00	10.00	10.00	WAPDA
686	Rehabilitation of Warsak, District Peshawar CIDA Grant	1325.00	609.00	933.21	391.79	0.00	20.00	20.00	WAPDA
687	Secondary Transmission & Grids. OECF, BTS, NORDIC, IBRD, Spain, Kuwait and French	27248.04	11321.10	31231.80	0.00	0.00	2000.00	2000.00	WAPDA
688	Small Hydro Power Project on Canal Farms in Punjab and Sindh	112.70	0.00	0.00	0.00	0.00	0.00	0.00	WAPDA
689	Spillway Project (Rasul Hydel Power Station)	157.22	0.00	0.00	0.00	0.00	0.00	0.00	WAPDA
690	Transmission Arrangements for Power Dispersal of Ghazi Barotha (Kuwait)	14127.00	6990.00	3379.80	10747.00	0.00	1467.00	1467.00	WAPDA
691	Chashma Right Bank Canal, Stage I+II+III (ADB)	17096.87	10093.41	16037.42	1059.45	250.00	350.00	600.00	WATER & POWER DIVISION
692	Flood Management of Muri Bugti Hill Torrent	125.00	0.00	65.00	60.00	30.00	0.00	30.00	WATER & POWER DIVISION
693	Fordwah Sadiqia Remaining (Ph-I)	2054.07	0.00	2345.66	0.00	1.00	0.00	1.00	WATER & POWER DIVISION
694	Gomal Zam (Water Storage)	12829.00	0.00	759.00	12070.00	200.00	1000.00	1200.00	WATER & POWER DIVISION
695	Greater Thal Canal	30467.00	0.00	330.00	30137.00	1200.00	0.00	1200.00	WATER & POWER DIVISION
696	Ground water Recharge of Pishin, Quetta, Mastung and Magocher Valleys	436.54	0.00	67.00	369.54	50.00	0.00	50.00	WATER & POWER DIVISION
697	Installation of Telemetric System Indus Basin Irrigation System	450.80	0.00	150.00	300.80	300.00	0.00	300.00	WATER & POWER DIVISION
698	Irrigation System Rehabilitation Punjab (Phase-I)	5000.00	0.00	0.00	0.00	300.00	0.00	300.00	WATER & POWER DIVISION
699	Irrigation System Rehabilitation Sindh (Phase-I)	5000.00	0.00	0.00	0.00	1400.00	0.00	1400.00	WATER & POWER DIVISION
700	Kachhi Canal	18000.00	0.00	0.00	0.00	300.00	0.00	300.00	WATER & POWER DIVISION
701	Khanpur Dam (Safety Works)	49.13	0.00	28.82	20.31	15.00	0.00	15.00	WATER & POWER DIVISION

702	Kurram Tangi Dam	9250.00	0.00	0.00	0.00	300.00	0.00	300.00	WATER & POWER DIVISION
703	Left Bank Outfall Drain Stage-I	33441.70	14784.00	28909.70	4532.00	450.00	150.00	600.00	WATER & POWER DIVISION
704	Lower Indus Right Bank Irrigation (RBOD-I)	4395.00	1863.00	3095.14	1299.86	400.00	0.00	400.00	WATER & POWER DIVISION
705	Lower Indus Water Management and Reclamation Research Project Hyderabad	19.98	0.00	4.28	15.70	3.00	0.00	3.00	WATER & POWER DIVISION
706	Management & Rehabilitation of Saline & Water logged Soils	191.49	170.37	68.00	123.49	5.00	25.00	30.00	WATER & POWER DIVISION
707	Mangla Water Shed Management	168.99	0.00	0.00	0.00	30.00	0.00	30.00	WATER & POWER DIVISION
708	Mirani Dam	5861.00	0.00	692.00	5169.00	1200.00	0.00	1200.00	WATER & POWER DIVISION
709	Mona Reclamation & Experimental Project Sargodha	19.93	0.00	2.43	17.50	2.00	0.00	2.00	WATER & POWER DIVISION
710	Normal Annual Development Programme (GOP) Emergency Flood Schemes	100.00	0.00	0.00	0.00	75.00	0.00	75.00	WATER & POWER DIVISION
711	Nucleolus Clearance Cell (Tarbella Dam)	60.45	0.00	52.92	7.53	3.00	0.00	3.00	WATER & POWER DIVISION
712	Punjab Barrages Modernization Project (Phase-I)	5000.00	0.00	0.00	0.00	375.00	0.00	375.00	WATER & POWER DIVISION
713	Raising of Mangla Dam - Preliminary Work	1100.00	0.00	100.00	1000.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
714	Right Bank Outfall Drain (RBOD-II)	14000.00	0.00	405.00	13595.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
715	Sabkzai Dam	150.00	0.00	0.00	0.00	150.00	0.00	150.00	WATER & POWER DIVISION
716	Satpara Multipurpose Project, Northern Areas	2029.00	0.00	0.00	0.00	150.00	0.00	150.00	WATER & POWER DIVISION
717	Upper Rechna Remaining Deg Basin	1040.40	0.00	761.58	278.82	200.00	0.00	200.00	WATER & POWER DIVISION
718	Block Allocation for UNFPA	100.00	0.00	0.00	0.00	30.00	0.00	30.00	WOMEN DEVELOPMENT DIVISION
719	Construction of Special Education Centre at Gilgit	39.99	0.00	0.00	0.00	8.00	0.00	8.00	WOMEN DEVELOPMENT DIVISION
720	Development Park for Disabled at Islamabad	29.72	0.00	0.00	0.00	2.00	0.00	2.00	WOMEN DEVELOPMENT DIVISION
721	Establishment of Residential Centers for Care & Rehabilitation of Disabled Persons at Provincial HQs (Lahore, Karachi, Peshawar, Quetta and Muzaffarabad)	38.74	0.00	5.00	33.74	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
722	Establishment of Vocational Training Centre for Persons with Disabilities at Peshawar & Quetta	21.43	0.00	6.00	15.43	6.00	0.00	6.00	WOMEN DEVELOPMENT DIVISION
723	Fiscal Incentives, Technical Assistance and Other Measures for Growth of NGOs in Rual and Underdeveloped Areas	19.88	0.00	16.67	3.21	3.33	0.00	3.33	WOMEN DEVELOPMENT DIVISION
724	Housing Colony for Teachers and Staff of DGSE, I-9/4, Islamabad	39.70	0.00	0.00	0.00	7.00	0.00	7.00	WOMEN DEVELOPMENT DIVISION
725	National Institute of Special Education , H-8/4, Islamabad	39.93	0.00	0.00	0.00	7.00	0.00	7.00	WOMEN DEVELOPMENT DIVISION
726	National Library and Resource Centre, F-7, Islamabad	39.99	0.00	0.00	0.00	8.00	0.00	8.00	WOMEN DEVELOPMENT DIVISION
727	National Training Centre for Special Persons , G-9/2, Islamabad	39.96	0.00	0.00	0.00	9.00	0.00	9.00	WOMEN DEVELOPMENT DIVISION
728	Normal Women Development Programme	100.00	0.00	0.00	0.00	100.00	0.00	100.00	WOMEN DEVELOPMENT DIVISION
729	Pilot Project for Integrated Education of Children with Disabilities	14.21	0.00	5.00	9.21	3.21	0.00	3.21	WOMEN DEVELOPMENT DIVISION
730	Services for Children in Difficult Circumstances	11.39	0.00	5.21	6.18	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
731	Special Education Centers at Div./District HQs (Punjab=16 Sind=7 NWFP=5 Balochistan=2 AJK=2)	199.34	0.00	169.34	30.00	30.00	0.00	30.00	WOMEN DEVELOPMENT DIVISION
732	Special Education Centers at Provincial HQs (Lahore,Karachi,Peshawar & Quetta)	198.74	0.00	178.84	0.00	19.89	0.00	19.89	WOMEN DEVELOPMENT DIVISION
733	Tawana Pakistan	590.00	0.00	0.00	0.00	590.00	0.00	590.00	WOMEN DEVELOPMENT DIVISION
734	Transport Scheme for Special Education Centers	28.00	0.00	6.00	22.00	7.50	0.00	7.50	WOMEN DEVELOPMENT DIVISION
735	Acquisition of 50 Acres Land & Construction Of 250 Quarters & 82 Hostel Accommodation for FGEs at Quetta	183.47	0.00	179.20	4.27	4.27	0.00	4.27	WORKS DIVISION
736	CCI Block for Income Tax, Hyderabad	5.89	0.00	3.50	2.39	2.39	0.00	2.39	WORKS DIVISION
737	Construction of 3rd Floor for IT at Sialkot	5.27	0.00	1.00	4.27	4.27	0.00	4.27	WORKS DIVISION
738	Construction of 258 Housing Unit for CGEs Colony at Dhana Singh Wala , Lahore (Ph-II)	113.14	0.00	28.87	84.26	10.00	0.00	10.00	WORKS DIVISION
739	Construction of 2nd Floor & Office of IAC, Quetta	6.72	0.00	4.32	2.40	2.40	0.00	2.40	WORKS DIVISION
740	Construction of 5160 houses for FGEs at Islamabad	419.35	0.00	381.84	37.51	17.41	0.00	17.41	WORKS DIVISION
741	Construction of 5160-Houses for FGEs at Islamabad (Grade 1 to 21 - Phase-II, 992 Cat-V Flats)	438.91	0.00	105.40	333.51	30.00	0.00	30.00	WORKS DIVISION
742	Construction of Additional Block for IT, Sialkot	6.46	0.00	1.00	5.46	2.46	0.00	2.46	WORKS DIVISION
743	Construction of Collectorate Office for CE&LC Peshawar Phase-II	8.04	0.00	5.50	2.54	3.00	0.00	3.00	WORKS DIVISION
744	Construction of Custon Station at Wahgah, Lahore	14.10	0.00	13.10	1.00	1.00	0.00	1.00	WORKS DIVISION
745	Construction of DOT Complex , Allama Iqbal Town Lahore	17.62	0.00	6.00	11.62	11.62	0.00	11.62	WORKS DIVISION
746	Construction of FPSC Building , Islamabad (Ph-II)	31.95	0.00	6.00	25.95	20.00	0.00	20.00	WORKS DIVISION
747	Construction of FPSC Office building at Peshawar	11.66	0.00	4.60	7.06	7.06	0.00	7.06	WORKS DIVISION
748	Construction of Houses Cat-I for IT Office Sialkot	3.82	0.00	1.80	2.02	2.02	0.00	2.02	WORKS DIVISION
749	Construction of Houses for FG's under PM Programme to generate Employment at Islamabad, Karachi, Lahore, Quetta (Construction Of 900 Houses at Islamabad)	350.00	0.00	116.01	233.99	25.00	0.00	25.00	WORKS DIVISION

750	Construction of Inter-Agency Complex at Khunjab	15.27	0.00	8.27	7.00	2.00	0.00	2.00	WORKS DIVISION
751	Construction of IT Complex Bahawalnagar	2.48	0.00	3.00	0.00	0.18	0.00	0.18	WORKS DIVISION
752	Construction of IT Office Building at Plot No.17 & 18 Gulshan -e-Johar Karachi	67.67	0.00	15.00	52.67	10.00	0.00	10.00	WORKS DIVISION
753	Construction of Office Accommodation For IT Department , Gujranwala	4.86	0.00	0.00	0.00	4.86	0.00	4.86	WORKS DIVISION
754	Construction of Office Building for Colectorate of CE&LC City Div, & Circles at Guru Mandir, Karachi	10.47	0.00	0.00	10.47	3.47	0.00	3.47	WORKS DIVISION
755	Construction of office Building for DG int. & Inv. CE, Islamabad	16.59	0.00	4.00	12.59	6.59	0.00	6.59	WORKS DIVISION
756	Construction of Office Buildings for M/O Environment, LG&RD	157.87	0.00	0.00	0.00	38.92	0.00	38.92	WORKS DIVISION
757	Construction of Office cum Residence for Income Tax Department Thatta	3.80	0.00	1.62	2.18	2.17	0.00	2.17	WORKS DIVISION
758	Construction of Office of the D.G PPWD Islamabad (Block-A, 2nd & 3rd Flood)	16.70	0.00	10.80	5.90	6.00	0.00	6.00	WORKS DIVISION
759	Construction of officers Larkana	4.68	0.00	1.00	3.68	2.88	0.00	2.88	WORKS DIVISION
760	Construction of Residential Accommodation for CGE Colony at Dhana Singh Wala, Lahore	247.33	0.00	233.58	13.74	15.24	0.00	15.24	WORKS DIVISION
761	Construction of Residential Accommodation for FGEs at Islamabad (C.E's Staff Colony)	275.42	0.00	246.49	28.94	20.00	0.00	20.00	WORKS DIVISION
762	Construction of Residential Accommodation for IB at 111 College Road, Lahore	2.40	0.00	1.00	1.40	1.50	0.00	1.50	WORKS DIVISION
763	Construction of Residential Accommodation for IT at Quetta	6.23	0.00	1.00	5.23	3.23	0.00	3.23	WORKS DIVISION
764	Construction of specialized commando training centre for Anti Dacoit at Skrand (Nawabshah-App)	199.90	0.00	18.48	181.42	18.00	0.00	18.00	WORKS DIVISION
765	P/L of Deep Well Turbine and Pumping Set at IT Building , Lahore	3.48	0.00	0.00	0.00	2.41	0.00	2.41	WORKS DIVISION
766	Provision of Residential Facilities in the office of A.G,NWFP, Peshawar	15.48	0.00	14.17	1.31	1.31	0.00	1.31	WORKS DIVISION
767	Repair of Ibrahim Haideri Check Post, Karachi	4.87	0.00	3.37	1.50	1.50	0.00	1.50	WORKS DIVISION
768	Repair/Renovation and Construction Of Check Post for Custom Collectorate PMBQ,Karachi at Sujawal, District Thatta	2.95	0.00	0.00	0.00	2.50	0.00	2.50	WORKS DIVISION
769	Restoration of Fire Affected Shaheed-e-Millat Secretariat Islamabad	100.00	0.00	0.00	0.00	100.00	0.00	100.00	WORKS DIVISION