

S#	Project_Name	Total Cost	F.Aid Cost	Expenditure upto June, 2001	Throw-forward	Rupee Allocation	F.Aid Allocation	Total Allocation	Ministry
1	Sheikh Zayed Nursing Institute, Lahore	250.35	247.00	227.02	23.33	7.61	0.00	7.61	CABINET DIVISION
2	Fiscal Decentralization Islamabad (ADB)	96.04	77.06	40.00	56.04	0.00	37.06	37.06	CHIEF EXECUTIVE SECRETARIAT
3	Good Governance Group(UNDP)	91.07	73.37	49.52	41.54	0.00	23.84	23.84	CHIEF EXECUTIVE SECRETARIAT
4	Support for Implementation of Devolution Plan (World Bank)	35.16	28.16	14.08	21.08	0.00	14.08	14.08	CHIEF EXECUTIVE SECRETARIAT
5	Technical Assistance Project for Institutional Support for the Trade Regime	30.38	23.22	25.29	5.09	5.28	8.68	13.96	COMMERCE DIVISION
6	Trade and Transport Facilitation Project, Pakistan	175.00	150.00	20.00	155.00	0.00	65.00	65.00	COMMERCE DIVISION
7	Umbrella Project on Establishment of Institutional Mechanism for Anti-Dumping & Development of Tariff Policy Analysis	72.39	53.46	32.07	40.32	8.19	27.48	35.67	COMMERCE DIVISION
8	Abbottabad - Barian - Nathiagali	1717.00	0.00	1147.14	569.86	100.00	0.00	100.00	COMMUNICATIONS DIVISION
9	Baberlo Ubaro	3690.00	0.00	3320.34	369.66	50.00	0.00	50.00	COMMUNICATIONS DIVISION
10	Bharakhu Satra Mile	155.07	0.00	143.00	12.07	12.00	0.00	12.00	COMMUNICATIONS DIVISION
11	Chablat Nowshera	2916.00	0.00	1998.99	917.02	400.00	0.00	400.00	COMMUNICATIONS DIVISION
12	Construction /Extension of 19 P.O Buildings & 24 Res. Quarters	71.33	0.00	31.00	40.33	30.33	0.00	30.33	COMMUNICATIONS DIVISION
13	Construction/ Replacement of existing Steel Bridges and Causeways	122.00	0.00	33.21	88.79	89.00	0.00	89.00	COMMUNICATIONS DIVISION
14	Feasibility Studies	700.00	0.00	143.60	556.41	20.00	0.00	20.00	COMMUNICATIONS DIVISION
15	Four Roads in Northern Areas	2900.00	0.00	0.00	2900.00	600.00	0.00	600.00	COMMUNICATIONS DIVISION
16	Fourth Highway Project	7675.00	3921.00	7617.23	57.77	25.00	0.00	25.00	COMMUNICATIONS DIVISION
17	Gwadar Deep Sea Port	10000.00	0.00	0.00	10000.00	1000.00	0.00	1000.00	COMMUNICATIONS DIVISION
18	Gwadar Fish Harbour -cum- Mini Port at Gawadar	1623.67	830.32	1534.70	88.98	30.00	0.00	30.00	COMMUNICATIONS DIVISION
19	Hala Moro	2400.00	0.00	1466.50	933.50	750.00	0.00	750.00	COMMUNICATIONS DIVISION
20	Improvement of KKH(N-35)	552.00	0.00	400.21	151.79	152.00	0.00	152.00	COMMUNICATIONS DIVISION
21	Improvement of N-65,Dera Allah Yar- Nutal-Sibi	1358.00	0.00	225.02	1132.98	400.00	0.00	400.00	COMMUNICATIONS DIVISION
22	Improvement of N-70, Qilla Saifullah -DG Khan - Multan	2934.43	0.00	200.00	2734.43	200.00	0.00	200.00	COMMUNICATIONS DIVISION
23	Indus Highway Project	14382.00	11933.00	13750.91	631.09	400.00	200.00	600.00	COMMUNICATIONS DIVISION
24	Islamabad - Muzaffarabad Road	4097.00	0.00	0.00	4097.00	350.00	0.00	350.00	COMMUNICATIONS DIVISION
25	Islamabad Peshawar Motorway	43740.00	9281.00	11323.73	32416.27	1500.00	0.00	1500.00	COMMUNICATIONS DIVISION
26	Karachi Northern By-pass	8000.00	0.00	0.00	8000.00	500.00	0.00	500.00	COMMUNICATIONS DIVISION
27	Kharian Rawalpindi	5174.00	0.00	4739.79	434.21	150.00	0.00	150.00	COMMUNICATIONS DIVISION
28	Kohat Tunnel And access roads (OECF)	6626.75	5954.00	3041.93	3584.82	100.00	1600.00	1700.00	COMMUNICATIONS DIVISION
29	Lahore Islamabad Motorway	39000.00	9385.00	38823.15	176.85	100.00	0.00	100.00	COMMUNICATIONS DIVISION
30	Layari By-pass	0.00	0.00	0.00	0.00	500.00	0.00	500.00	COMMUNICATIONS DIVISION
31	Makran Coastal Road	15010.00	0.00	300.00	14710.00	2000.00	0.00	2000.00	COMMUNICATIONS DIVISION
32	Mansehra Naran-Jalkhad Road	3820.98	0.00	1409.33	2411.65	600.00	0.00	600.00	COMMUNICATIONS DIVISION
33	Moro Baberlo	4820.00	0.00	4317.96	502.04	100.00	0.00	100.00	COMMUNICATIONS DIVISION
34	Multan Mianchannu	3500.00	0.00	3456.67	43.33	20.00	0.00	20.00	COMMUNICATIONS DIVISION
35	N-40 Quetta-Dalbandin -Taftan	2760.00	0.00	2733.52	26.48	25.00	0.00	25.00	COMMUNICATIONS DIVISION
36	N-50 Quetta-Qilla Saifullah - Zhub- D.I Khan	2906.00	0.00	381.09	2524.91	250.00	0.00	250.00	COMMUNICATIONS DIVISION
37	National Highway Improvement Programme (WB)	14225.00	3800.00	400.00	13825.00	200.00	0.00	200.00	COMMUNICATIONS DIVISION
38	Okara Lahore	3911.81	0.00	3867.91	43.91	20.00	0.00	20.00	COMMUNICATIONS DIVISION
39	Operational Research Wing	50.00	1.00	36.00	14.00	5.00	0.00	5.00	COMMUNICATIONS DIVISION
40	Parachinar-Tari Mengal Road	545.00	0.00	533.43	11.57	12.00	0.00	12.00	COMMUNICATIONS DIVISION
41	Pindi Bhattian - Faisalabad (M-3)	3500.00	0.00	0.00	3500.00	1000.00	0.00	1000.00	COMMUNICATIONS DIVISION
42	Rahim Yar Khan - Bahawalpur ACW (166 KM)	7000.00	0.00	565.75	6434.25	600.00	0.00	600.00	COMMUNICATIONS DIVISION
43	Railway Research Wing	19.65	0.00	17.50	2.15	1.00	0.00	1.00	COMMUNICATIONS DIVISION
44	Ratodero/ Shahdadkot Khuzdar Road	1600.00	0.00	1198.59	401.41	75.00	0.00	75.00	COMMUNICATIONS DIVISION
45	Track and Trace System for Express Port for 11 GPOs	19.47	0.00	6.00	13.47	13.47	0.00	13.47	COMMUNICATIONS DIVISION
46	Ubaro Rahim Yar Khan	1935.00	0.00	1866.44	68.56	200.00	0.00	200.00	COMMUNICATIONS DIVISION
47	Urban Transport Wing	33.30	5.00	25.50	7.80	1.50	0.00	1.50	COMMUNICATIONS DIVISION
48	Astro Turf for Hockey Stadium at Abbotabad	32.00	0.00	0.00	32.00	32.00	0.00	32.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
49	Astro Turf for Hockey Stadium at Karachi	32.00	0.00	0.00	32.00	32.00	0.00	32.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
50	Astro Turf for Hockey Stadium at Peshawar	32.00	0.00	0.00	32.00	32.00	0.00	32.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
51	Astro Turf for Hockey Stadium at Quetta	32.00	0.00	0.00	32.00	32.00	0.00	32.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
52	Astro Turf for Hockey Stadium at Sialkot	32.00	0.00	0.00	32.00	32.00	0.00	32.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
53	Conservation and Restoration of Mughal Garden Wah	12.57	0.00	11.06	1.51	1.50	0.00	1.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
54	Conservation of Umerkot Fort and Development of Museum	8.04	0.00	5.22	2.81	0.50	0.00	0.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
55	Construction of Swimming Pool Complex (Ph-II) Islamabad (CE's directive)	39.90	0.00	29.70	10.20	10.20	0.00	10.20	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
56	Construction of Youth Development Centre at Peshawar	15.74	0.00	1.58	14.17	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
57	Construction of Youth Development Centre at Quetta	15.14	0.00	5.22	9.93	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
58	Construction of Youth Hostel at Gilgit	7.33	0.00	5.29	2.04	1.49	0.00	1.49	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
59	Construction of Youth Hostel at Jamshoro	4.69	0.00	3.72	0.97	0.97	0.00	0.97	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
60	Development of Archeological Sites of Shabaz Ghari Mardan	2.45	0.00	0.00	2.45	0.50	0.00	0.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
61	Establishment of Austrian Pakistani Institute of Tourism and Hotel Management Studies at Gulibagh Swat (App) (Austrian Govt.)	96.99	64.26	134.66	0.00	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
62	Establishment of Museum Education Services in National Museum of Karachi	9.40	0.00	5.23	4.17	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
63	Extension of Motel at Hunza	14.30	0.00	12.49	1.81	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION

64	Master Plan for Preservation and Restoration of Shalimar Gardens Lahore	71.32	0.00	18.40	52.92	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
65	Motel at Bahawalpur Club Road	13.40	0.00	11.80	1.61	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
66	Motel at Baran Kaley Swat	35.89	0.00	17.57	18.32	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
67	Motel at Ramalake, Skardu (App)	19.61	0.00	19.26	0.35	0.50	0.00	0.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
68	National Art Gallery Islamabad	249.01	90.31	77.82	171.18	15.00	12.00	27.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
69	Preservation and Restoration of Jahangir's Tombs Lahore	9.95	0.00	7.40	2.55	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
70	Preservation and Restoration of Lahore Fort (Dewan-e-Khan, Dewan-e-Aam and Side wall)	19.25	0.00	6.62	12.63	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
71	Preservation and Restoration of Red Sand Stone Facades of Jahangir's Tomb Lahore	12.90	0.00	8.43	4.47	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
72	Preservation and Restoration of Sangebadal Flooring of Platform of Jahangir's Tomb	11.70	0.00	9.56	2.14	2.15	0.00	2.15	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
73	Preservation and Restoration of Western Dalans of Jahangir's Quadrangle , Lahore Fort	9.48	0.00	10.36	0.00	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
74	Preservation of Southern Walkways of Jahangir Tomb Lahore	19.54	0.00	4.02	15.53	1.30	0.00	1.30	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
75	Provision of Recreational facilities in existing 13 Youth Hostels	6.01	0.00	4.15	1.86	1.80	0.00	1.80	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
76	PTDC Motel at Gupis	19.44	0.00	17.21	2.23	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
77	Renovation of facilities in the PSB, Islamabad	32.58	0.00	0.00	32.58	32.58	0.00	32.58	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
78	Restoration and Development of 4 - Anonymous Tombs Lal Mehra Sharif, D.I Khan	4.19	0.00	3.63	0.55	0.55	0.00	0.55	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
79	Restoration and Development of Satghara Temples at Kattas, Chakwal	10.00	0.00	0.00	10.00	0.50	0.00	0.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
80	Restoration of AC system at PSB , Islamabad	12.00	0.00	0.00	12.00	12.00	0.00	12.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
81	Services Network Phase-II,PSB Islamabad	6.40	0.00	0.00	6.40	6.40	0.00	6.40	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
82	Sports Stadium Mansehra	16.47	0.00	15.95	0.53	0.53	0.00	0.53	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
83	Survey and Documentation of Archeological Site and Monuments in Sindh	6.19	0.00	4.13	2.06	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
84	Tourist Complex at Saidu Sharif Swat	29.05	0.00	23.64	5.41	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
85	Award of merit scholarship to students of FGEIs in Cantt. and Garrisons	4.06	0.00	2.06	2.00	0.83	0.00	0.83	DEFENCE DIVISION
86	Construction of FG Primary School at Shorekot	7.67	0.00	2.00	5.67	2.00	0.00	2.00	DEFENCE DIVISION
87	Construction of Office Building Director Southern Circle,SOP Karachi	20.00	0.00	14.20	5.80	3.00	0.00	3.00	DEFENCE DIVISION
88	Establishment of 2 New FG Primary Schools at Quetta	15.33	0.00	4.00	11.33	4.00	0.00	4.00	DEFENCE DIVISION
89	Establishment of 4 New FG Primary Schools at Bannu , Mardan, kohat & Risalpur	30.66	0.00	8.00	22.66	7.00	0.00	7.00	DEFENCE DIVISION
90	Establishment of new Degree College for Boys at Multan Cantt. (Un-app)	39.00	0.00	0.00	39.00	0.50	0.00	0.50	DEFENCE DIVISION
91	Establishment of 2 New FG Primary Schools at Karachi	15.33	0.00	4.00	11.33	4.00	0.00	4.00	DEFENCE DIVISION
92	Establishment of 2 New FG Primary Schools at Multan and Okara	15.33	0.00	4.00	11.33	4.00	0.00	4.00	DEFENCE DIVISION
93	Incentive Scheme for Educational Institutions & Teachers at all level in (Cantt. & Garrisons) (Un-app)	10.00	0.00	0.00	10.00	0.50	0.00	0.50	DEFENCE DIVISION
94	Installation of Tube Wells in Survey Training institute in H-8/2, Islamabad	3.30	0.00	1.00	2.30	2.30	0.00	2.30	DEFENCE DIVISION
95	Metropolitan Water Supply from Khanpur Dam to Islamabad and Rawalpindi (Phase-I), payment of 2nd & 3rd share by RCB to CDA	500.00	0.00	0.00	500.00	200.00	0.00	200.00	DEFENCE DIVISION
96	National Weather Forecasting Centre for Agrometrology (Ph-I)	19.80	0.00	10.00	9.80	9.80	0.00	9.80	DEFENCE DIVISION
97	Provision of Physical facilities in FG Girls Degree College Kharian (un-app)	10.00	0.00	0.00	10.00	0.50	0.00	0.50	DEFENCE DIVISION
98	Water Distribution for Rawalpindi Cantt. From Khanpur-I (Water Supply)	180.00	0.00	0.00	180.00	100.00	0.00	100.00	DEFENCE DIVISION
99	100 Foreign Scholarships for Talented Students of BPS 1-15 FG Employees	247.03	0.00	221.46	25.56	16.50	0.00	16.50	EDUCATION DIVISION
100	Adult Literacy Programme	1500.00	0.00	0.00	1500.00	350.00	0.00	350.00	EDUCATION DIVISION
101	Allama Iqbal Cambridge Scholarships	5.00	0.00	4.80	0.20	1.00	0.00	1.00	EDUCATION DIVISION
102	Allama Iqbal Gold Medal & Scholarship (Revised)	6.02	0.00	3.82	2.20	1.00	0.00	1.00	EDUCATION DIVISION
103	Award of Stipend to indigent students (Ph-V)	19.80	0.00	3.00	16.80	3.00	0.00	3.00	EDUCATION DIVISION
104	Central Overseas Training Scholarship Schemes (COTS) Revised	347.28	0.00	443.31	0.00	3.50	0.00	3.50	EDUCATION DIVISION
105	Community Based Technical Training Project by Bishop House , Church Road Rawalpindi	14.82	0.00	10.00	4.82	4.82	0.00	4.82	EDUCATION DIVISION
106	Construction of Remaining works and provision of additional accomm. At IMCG , G-10/2 , Islamabad	11.70	0.00	0.00	11.70	8.70	0.00	8.70	EDUCATION DIVISION
107	Construction of Students Canteen in Fg Commerce College in H-8 Islamabad	1.00	0.00	0.00	1.00	1.00	0.00	1.00	EDUCATION DIVISION
108	Curriculum in Deeni Madaris	30.45	0.00	10.00	20.45	10.00	0.00	10.00	EDUCATION DIVISION
109	Curriculum Reforms in Pakistan	12.48	0.00	8.00	4.48	4.48	0.00	4.48	EDUCATION DIVISION
110	Development and Strengthening of academic facilities at NED Engineering University Karachi	99.89	0.00	30.80	69.09	15.00	0.00	15.00	EDUCATION DIVISION
111	Education for All	1000.00	0.00	0.00	1000.00	300.00	0.00	300.00	EDUCATION DIVISION
112	Education of talented Students Rural/Under Developed Area of FAT FMA, AJK & Balochistan in cadet Colleges/ Public Schools	49.43	0.00	57.00	0.00	2.00	0.00	2.00	EDUCATION DIVISION
113	Establishment of 4 new primary schools in developed sectors of Islamabad .(Rev)	26.25	0.00	22.29	3.97	3.97	0.00	3.97	EDUCATION DIVISION

114	Establishment of Primary Schools in 1-8/2&3, G-11/1&2 and F-11, Islamabad (SAP)	48.13	0.00	20.00	28.13	20.00	0.00	20.00	EDUCATION DIVISION
115	Establishment of two F.G Secondary schools in developing sector F-11/1, Islamabad	49.40	0.00	8.40	41.00	10.00	0.00	10.00	EDUCATION DIVISION
116	Establishment of Two F.G Secondary Schools in developing sector I-*/3 (Girls and I-8/4 (Boys) Islamabad	43.57	0.00	7.57	36.00	10.00	0.00	10.00	EDUCATION DIVISION
117	Establishment of Cadet College , Pallandri (President Directive), Revised	121.83	0.00	106.54	15.29	15.29	0.00	15.29	EDUCATION DIVISION
118	Establishment of Federal College of Arts and Design Jamshoro (App)	73.57	0.00	37.62	36.13	15.00	0.00	15.00	EDUCATION DIVISION
119	Establishment of Polytechnic Institute for Boys Islamabad	134.91	0.00	57.63	77.27	20.00	0.00	20.00	EDUCATION DIVISION
120	Expansion and Development of Federal College of Education , Islamabad	23.38	0.00	16.52	6.86	6.86	0.00	6.86	EDUCATION DIVISION
121	Expansion in the existing building of Islamabad Commerce College for Women , F-10/3, Islamabad	11.71	0.00	7.25	4.46	4.46	0.00	4.46	EDUCATION DIVISION
122	Girls Primary Education Project FCU Islamabad (ADB & OPEC)	121.09	93.36	32.71	88.38	3.46	50.00	53.46	EDUCATION DIVISION
123	Higher Education & Quality assurance	1500.00	0.00	0.00	1500.00	350.00	0.00	350.00	EDUCATION DIVISION
124	Improvement of educational facilities in Deeni Madaris	19.95	0.00	13.15	6.80	6.80	0.00	6.80	EDUCATION DIVISION
125	Improvement of National Libaray of Pakistan Services ,Islamabad	3.11	0.00	1.50	1.61	1.61	0.00	1.61	EDUCATION DIVISION
126	Improvement of Physical facilities in IMCG, F-7/4, Islamabad (Un-app)	9.60	0.00	0.00	9.60	5.00	0.00	5.00	EDUCATION DIVISION
127	Incentive Scheme for Primary and middle school students and teachers (Phase-II)	15.77	0.00	4.50	11.27	1.50	0.00	1.50	EDUCATION DIVISION
128	Introduction of Technical Stream in Provinces and Federal areas including AJK	2226.00	0.00	0.00	2226.00	400.00	0.00	400.00	EDUCATION DIVISION
129	Merit Scholarship Scheme (Adjusted Cost)	79.07	0.00	115.64	0.00	11.00	0.00	11.00	EDUCATION DIVISION
130	Merit Scholarships for Minority Students for Engg. Medical & Post Graduate studies	4.64	0.00	0.29	4.36	0.60	0.00	0.60	EDUCATION DIVISION
131	Merit Scholarships to Students of FGEIs, Islamabad Federal Area (Phase-III)	2.09	0.00	1.74	0.35	0.35	0.00	0.35	EDUCATION DIVISION
132	Middle Schools Project for Balochistan, NWFP and Sindh (FIU) (ADB) (App.)	221.60	204.73	216.25	5.35	2.00	30.00	32.00	EDUCATION DIVISION
133	National Educational Management Information System (NEMIS) by AEPAM SAP Assisted Programme , 100 percent reimbursement	18.05	0.00	15.55	2.50	2.50	0.00	2.50	EDUCATION DIVISION
134	Opening of new F.G Secondary Schools in developing sector G-11/1 & G-11/2, Islamabad	76.00	0.00	10.00	66.00	10.00	0.00	10.00	EDUCATION DIVISION
135	Opening of New FG Primary/ Junior Model schools in Developing secots G-11/1-2 Islamabad	31.61	0.00	30.18	1.43	1.43	0.00	1.43	EDUCATION DIVISION
136	Prime Minister Merit Scholarships for Tribal Areas	1.80	0.00	0.30	1.50	0.37	0.00	0.37	EDUCATION DIVISION
137	Promotion of children's literature (Phase-II)	5.81	0.00	1.03	4.78	1.00	0.00	1.00	EDUCATION DIVISION
138	Provision of additional class rooms & strengthening of Existing FG College for Women, G-10/4, Islamabad	17.64	0.00	12.00	5.64	5.64	0.00	5.64	EDUCATION DIVISION
139	Provision of Additional Class Rooms required in the Islamabad Model Colleges (Junior Sections)	39.01	0.00	4.00	35.01	5.00	0.00	5.00	EDUCATION DIVISION
140	Provision of additional classrooms in existing rural primary schools in ICT	18.80	0.00	17.64	1.16	1.16	0.00	1.16	EDUCATION DIVISION
141	Provision of Additional classrooms in the existing over crowded secondary schools in urban area, Islamabad	18.93	0.00	5.00	13.93	13.93	0.00	13.93	EDUCATION DIVISION
142	Provision of Additional classrooms in the existing secondary schools located in rural Federal Area ICT	17.90	0.00	5.00	12.90	12.90	0.00	12.90	EDUCATION DIVISION
143	Provision of Computers in Deeni Madaras	99.30	0.00	10.00	89.30	10.00	0.00	10.00	EDUCATION DIVISION
144	Provision of educational facilities to elementary schools in ICT (SAP)	89.59	0.00	20.00	69.59	20.00	0.00	20.00	EDUCATION DIVISION
145	Provision of Science Labs for B.Sc classes and additional classrooms in FG College for Men , F-10/4, Islamabad	18.48	0.00	12.00	6.48	6.48	0.00	6.48	EDUCATION DIVISION
146	Quaid-e-Azam Scholarship Scheme	194.25	0.00	128.41	65.84	13.00	0.00	13.00	EDUCATION DIVISION
147	Readers Club Scheme by NBF (Phase-V)	19.99	0.00	10.50	9.49	3.50	0.00	3.50	EDUCATION DIVISION
148	Replacement /Replenishment of furniture in FG Primary schools in Federal Area, Islamabad	14.85	0.00	12.47	2.38	2.38	0.00	2.38	EDUCATION DIVISION
149	Revamping of the Science Education facilities at Secondary Level	1000.00	0.00	0.00	1000.00	100.00	0.00	100.00	EDUCATION DIVISION
150	Scholarships to Students from other countries (Phase-II)	14.86	0.00	2.00	12.86	2.00	0.00	2.00	EDUCATION DIVISION
151	Science Education Project (Phase-II) with ADB Assistance, Federal Component	200.00	164.38	45.53	154.47	4.33	31.78	36.12	EDUCATION DIVISION
152	Special Repair/ Maintenance (Roof Treatment , White washing , painting etc.) of F.G Colleges, Islamabad	7.73	0.00	3.00	4.73	4.73	0.00	4.73	EDUCATION DIVISION
153	Special Repari/Maintenance (Roof treatment , Doors , windows , bathrooms, flooring whitewash, painting etc.) of F.G Secondary & H.S. schools at Islamabad/F.A	18.58	0.00	5.00	13.58	8.59	0.00	8.59	EDUCATION DIVISION

154	Sukkur Institute of Business Administration (SIBA)	39.90	0.00	10.00	29.90	5.00	0.00	5.00	EDUCATION DIVISION
155	Supplement Scholarships received from Foreign Government / Organization with inadequate terms	38.16	0.00	31.04	7.12	5.00	0.00	5.00	EDUCATION DIVISION
156	Technical Education Project with ADB assistance	186.26	104.11	188.48	0.00	2.00	58.00	60.00	EDUCATION DIVISION
157	To extend educational facilities in Islamabad Model College for Boys, F-10/3, Islamabad to Intermediate level	16.60	0.00	9.14	7.46	7.46	0.00	7.46	EDUCATION DIVISION
158	To extend the accommodation facilities in overcrowded primary schools in urban area in Islamabad	18.61	0.00	17.31	1.30	1.30	0.00	1.30	EDUCATION DIVISION
159	To facilitate the existing overcrowded rural primary schools in Islamabad by providing additional class rooms	18.96	0.00	17.56	1.40	1.40	0.00	1.40	EDUCATION DIVISION
160	To improve Infrastructure & Strengthening of Monitoring of Primary /Middle Schools	13.46	0.00	4.05	9.41	9.41	0.00	9.41	EDUCATION DIVISION
161	To open new primary schools in rural areas in Islamabad	9.96	0.00	9.44	0.52	0.52	0.00	0.52	EDUCATION DIVISION
162	To extend educational facilities in IMCGF-10/2 and IMCB G-10/4 Islamabad	39.00	0.00	0.00	39.00	10.00	0.00	10.00	EDUCATION DIVISION
163	Upgradation of 15 primary schools to middle level in Islamabad FA	26.66	0.00	22.03	4.63	4.63	0.00	4.63	EDUCATION DIVISION
164	Upgradation of Rural Middle Schools to Secondary level in Islamabad	16.81	0.00	7.00	9.81	9.81	0.00	9.81	EDUCATION DIVISION
165	ADB Assisted Rural Access Roads Project Phase-I (All Pakistan) (ADB)	8293.00	6310.63	5497.98	2795.92	2.00	748.00	750.00	ENVIRONMENT DIVISION
166	Establishment of Green Library and Documentation Centre in Pak-EPA	4.77	0.00	2.93	1.84	1.27	0.00	1.27	ENVIRONMENT DIVISION
167	Establishment of Federal Support Unit	199.05	194.70	0.00	199.05	1.00	33.42	34.42	ENVIRONMENT DIVISION
168	Establishment of Ozone Cell to Implement Protocol in M/O ELG&RD	10.34	0.00	0.00	10.34	0.10	2.90	3.00	ENVIRONMENT DIVISION
169	Fuel Efficiency in Road Transport Sector (ESMAP/UNDP)	230.85	220.50	56.30	174.55	5.00	61.00	66.00	ENVIRONMENT DIVISION
170	Hospital Waste Management in Major Cities of Pakistan	4.46	0.00	1.85	2.61	2.00	0.00	2.00	ENVIRONMENT DIVISION
171	Industrial Efficiency & Environmental Management Sector Development Programme(ADB)	52.00	52.00	0.00	52.00	0.00	35.00	35.00	ENVIRONMENT DIVISION
172	Japanese Assisted Rural Roads Construction Project Phase-I(All Pakistan)	3910.62	3324.00	3660.00	250.62	0.00	250.62	250.62	ENVIRONMENT DIVISION
173	Preparation of Master Plan for Urban Waste Water in Selected Cities of Pakistan	4.46	0.00	2.30	2.16	2.00	0.00	2.00	ENVIRONMENT DIVISION
174	Preparation of National Land Use Plan	16.00	0.00	0.00	16.00	3.00	0.00	3.00	ENVIRONMENT DIVISION
175	Preparation of state of Environment Report	2.50	0.00	0.00	2.50	1.00	0.00	1.00	ENVIRONMENT DIVISION
176	Preparation of state of Environment Report	2.50	0.00	0.00	2.50	1.50	0.00	1.50	ENVIRONMENT DIVISION
177	Rachna Doab Afforestation Project	485.38	0.00	239.60	245.78	52.00	0.00	52.00	ENVIRONMENT DIVISION
178	Report on the implementation of Agenda-21 in Pakistan	3.98	0.00	0.00	3.98	3.98	0.00	3.98	ENVIRONMENT DIVISION
179	Strengthening of Forestry Wing at Federal level for Implementation of Forestry Sector Master Plan(ADB)	48.36	39.06	19.91	28.45	1.00	11.00	12.00	ENVIRONMENT DIVISION
180	Tarbela Watershed Management Project , Abbotabad (GTZ/WFP/KFW)	753.12	593.67	563.48	189.65	28.73	80.00	108.73	ENVIRONMENT DIVISION
181	Construction of additional building near Ch. Rehmat Ali Community Centre Islamabad	19.69	0.00	16.28	3.41	3.40	0.00	3.40	ESTABLISHMENT DIVISION
182	Construction of additional Building near Ch. Rehmat Ali Community Centre, Islamabad	15.10	0.00	9.31	5.79	1.10	0.00	1.10	ESTABLISHMENT DIVISION
183	Construction of Community Centre at G-9/2 Islamabad	19.90	0.00	14.95	4.95	0.50	0.00	0.50	ESTABLISHMENT DIVISION
184	Construction of Compound Wall and Expansion of Parking Space and Other Sundry Works in Aabpara Community Centre, Islamabad	19.90	0.00	10.12	9.78	5.00	0.00	5.00	ESTABLISHMENT DIVISION
185	Construction of Multipurpose Community Centre at Dhana Singhwala Lahore	19.14	0.00	18.64	0.50	0.50	0.00	0.50	ESTABLISHMENT DIVISION
186	Construction of Res. Houses for 'Pakistan Academy for Rural Development Peshawar'	9.96	0.00	0.00	9.96	2.00	0.00	2.00	ESTABLISHMENT DIVISION
187	Establishment of Welfare Regions & Provision of Welfare facilities to FGE & Their Dependents in Northern Area	9.98	0.00	9.22	0.76	1.50	0.00	1.50	ESTABLISHMENT DIVISION
188	Expansion of Welfare projects and facilities/ Building & New Small Schemes	9.90	0.00	4.04	5.86	1.20	0.00	1.20	ESTABLISHMENT DIVISION
189	Holiday Home Murree (1-16)	18.63	0.00	9.77	8.86	1.40	0.00	1.40	ESTABLISHMENT DIVISION
190	Hostel for working men at Islamabad	9.99	0.00	9.99	0.00	0.50	0.00	0.50	ESTABLISHMENT DIVISION
191	Ladies Industrial Home-cum-work Centre, Karachi, Lahore & Peshawar	9.00	0.00	3.19	5.81	1.00	0.00	1.00	ESTABLISHMENT DIVISION
192	Physical facilities at PASC Lahore	9.63	0.00	0.00	9.63	2.00	0.00	2.00	ESTABLISHMENT DIVISION
193	Provision of Rehabilitation Aids to Disabled Federal Govt. Employees & their Dependants	5.00	0.00	5.23	0.00	0.70	0.00	0.70	ESTABLISHMENT DIVISION
194	Provision of Welfare Facilities to retired Government Servants and their Dependants	13.82	0.00	4.08	9.74	1.50	0.00	1.50	ESTABLISHMENT DIVISION
195	Renovation of new auditorium at NPDA Lahore	2.69	0.00	0.00	2.69	1.00	0.00	1.00	ESTABLISHMENT DIVISION
196	Renovation works at NIPA Karachi	8.00	0.00	0.00	8.00	2.00	0.00	2.00	ESTABLISHMENT DIVISION
197	Secretariat Training Institute (STI) , Islamabad	19.92	0.00	19.72	0.20	0.20	0.00	0.20	ESTABLISHMENT DIVISION

198	Construction An additional room, one bath and latrine in all G-Type quarter including over head water tank 50,000 Gallons capacity in Pakistan Mint Lahore	19.94	0.00	17.75	2.19	0.50	0.00	0.50	FINANCE DIVISION
199	Construction of an alternate road Morgah Road, Rawalpindi Cantt. (Share of Fed. Govt.)	8.90	0.00	0.00	8.90	8.90	0.00	8.90	FINANCE DIVISION
200	Construction of Circuit Court House at Larkana for Sindh High Court	66.34	0.00	25.00	41.34	14.00	0.00	14.00	FINANCE DIVISION
201	Greater 100 MGD Bulk Water Supply Karachi	6000.00	0.00	0.00	6000.00	2000.00	0.00	2000.00	FINANCE DIVISION
202	Greater Quetta Water Supply - main	6000.00	0.00	0.00	6000.00	700.00	0.00	700.00	FINANCE DIVISION
203	Improvement of Jaccobabad Water Supply	120.00	0.00	45.00	75.00	15.00	0.00	15.00	FINANCE DIVISION
204	Kotri Surface Drainage Scheme Phase-I	612.20	0.00	532.20	80.00	40.00	0.00	40.00	FINANCE DIVISION
205	Monitoring and Evaluation of SAP, Islamabad	97.61	97.61	71.84	25.77	25.77	0.00	25.77	FINANCE DIVISION
206	Physical and other Infrastructure for Police	14000.00	0.00	0.00	14000.00	1900.00	0.00	1900.00	FINANCE DIVISION
207	Project for Improvement of Financial Reporting and Auditing in Pakistan (PIFRA)	1363.41	1166.80	380.58	982.83	50.00	600.00	650.00	FINANCE DIVISION
208	Quetta Water Supply - Engineering	145.88	0.00	0.00	145.88	146.00	0.00	146.00	FINANCE DIVISION
209	Rehabilitation of Water Supply and Drainage Scheme Nawab Shah	30.00	0.00	14.00	16.00	16.00	0.00	16.00	FINANCE DIVISION
210	Strengthening Financial Policy and Debt. Management, Islamabad	64.87	39.88	0.00	64.87	8.00	29.00	37.00	FINANCE DIVISION
211	TA Project for Modernization of Customs Administration , CBR, Karachi	201.08	162.00	165.25	35.83	25.00	0.00	25.00	FINANCE DIVISION
212	Transmission arrangements for Pasni	879.50	0.00	26.50	853.00	50.00	0.00	50.00	FINANCE DIVISION
213	Accelerated Promotion of Olive Cultivation in NWFP and Potohar	24.06	0.00	0.00	24.06	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
214	Chagi Water and Agricultural Development Programme	600.00	0.00	10.00	590.00	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
215	Coastal Zone Agriculture Development and Research Institute Thatta	22.42	0.00	10.33	12.09	4.00	0.00	4.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
216	Crop Maximization Project	200.00	0.00	0.00	200.00	200.00	0.00	200.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
217	Development of Quarantine Facilities at Karachi	5.86	0.00	2.50	3.36	2.50	0.00	2.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
218	Establishment of Animal Quarantine Station at Sialkot	4.52	0.00	2.00	2.52	1.50	0.00	1.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
219	Establishment of Hatchery Complex for Production of Fish Shrimp Seeds	18.90	0.00	16.65	2.26	1.50	0.00	1.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
220	Establishment of National Veterinary Laboratory at Islamabad	153.83	109.02	21.50	132.33	50.00	0.00	50.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
221	Establishment of Pilot Black Tea Processing Plant	39.99	0.00	29.08	10.90	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
222	Establishment of Seed Testing Laboratory at Mingora (Swiss Govt.)	7.01	2.80	3.76	3.25	0.72	1.00	1.72	FOOD, AGRICULTURE & LIVESTOCK DIVISION
223	Improvement of Marketing	100.00	0.00	0.00	100.00	100.00	0.00	100.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
224	Integration of Research and Extension	200.00	0.00	0.00	200.00	200.00	0.00	200.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
225	National Arid Land Development and Research Programme	85.01	0.00	21.00	64.01	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
226	National Sugar Crops Research Institute Thatta	18.79	0.00	12.20	6.60	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
227	Oil palm Development Pilot Project Sindh and Balochistan	90.00	0.00	36.37	53.63	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
228	Oil-Crops Cultivation in Cholistan R.Y.Khan	12.19	0.00	8.18	4.01	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
229	Olive Cultivation and Development in Rainfed Areas of Pakistan	14.82	0.00	1.05	13.77	3.00	0.00	3.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
230	On Farm Water Management -IV (WB Assisted)	134.00	70.00	21.70	112.30	10.00	20.00	30.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
231	Potash Use for Enhancing Crop Productivity	6.04	0.00	4.14	1.90	1.50	0.00	1.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
232	Productivity Enhancement and Sustainability of Rice Based Cropping System (Islamabad, Punjab, Sindh & NWFP)	19.50	0.00	8.52	10.98	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
233	Promotion of Bamboo Production and Utilization	5.39	0.00	1.00	4.39	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
234	Rod-Kohi System Development and Management	50.00	0.00	31.10	19.90	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
235	Sea buckthorn Exploitation and Development in Pakistan	28.15	0.00	14.00	14.15	4.00	0.00	4.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
236	Tea Research and Development Programme (Mansehra)	58.47	0.00	8.66	49.81	4.00	0.00	4.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
237	Testing of Geo-Synthetic Liner for Lining of Canal & Water Courses in Punjab & Sindh	319.00	0.00	16.10	302.90	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
238	Use of True Potato Seeds for Seed Tuber Production	16.32	0.00	2.00	14.32	1.50	0.00	1.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
239	Construction of 2 ICUs in LMC at Jamshoro Hyderabad	26.97	0.00	79.87	0.00	4.00	0.00	4.00	HEALTH DIVISION
240	Construction of Building and Purchase of Equipment of Burn Units FGSH, Islamabad	5366.62	0.00	1700.00	3666.62	500.00	0.00	500.00	HEALTH DIVISION
241	Establishment of 200 bedded Hospital D.I Khan	391.58	0.00	92.94	298.65	30.00	0.00	30.00	HEALTH DIVISION
242	Establishment of Central Trauma Centre Karachi	184.00	0.00	20.58	163.43	15.00	0.00	15.00	HEALTH DIVISION
243	Extension of Operation Theatre in PIMS , Islamabad	6.00	0.00	0.00	6.00	6.00	0.00	6.00	HEALTH DIVISION
244	Extension of Stable at NIH, Islamabad	19.94	0.00	15.85	4.09	4.09	0.00	4.09	HEALTH DIVISION
245	High Risk Area Approach for Neonatal Tetanus at NIH, Islamabad	322.50	292.50	9.07	313.43	7.50	292.50	300.00	HEALTH DIVISION
246	Improvement of the Department of Physical medicines & Rehabilitation at JPMC , Karachi	18.91	0.00	11.91	7.00	11.91	0.00	11.91	HEALTH DIVISION

247	In-country Training Programme Safe Management of Newborn Infant and Children Hospital at PIMS, Islamabad	22.60	16.30	2.00	20.60	1.00	2.00	3.00	HEALTH DIVISION
248	Malaria Control Programme Pakistan (SAP)	788.05	630.41	50.00	738.05	20.00	80.00	100.00	HEALTH DIVISION
249	National Aids Prevention Control Programme , NIH , Islamabad (SAP)	839.11	0.00	641.13	197.98	40.00	0.00	40.00	HEALTH DIVISION
250	National Programme for Family Planning and Primary Health Care Expanded Programme of Immunization	9104.45	0.00	6399.78	2704.68	1170.00	0.00	1170.00	HEALTH DIVISION
251	National Tuberculosis Control Programme	54.00	0.00	10.00	44.00	10.00	0.00	10.00	HEALTH DIVISION
252	Planning and Primary Health Care Islamabad (SAP)	774.35	0.00	397.42	376.93	90.00	0.00	90.00	HEALTH DIVISION
253	Quaid-e-Azam Post Graduate Medical College in PIMS , Islamabad	87.00	0.00	0.00	87.00	39.26	0.00	39.26	HEALTH DIVISION
254	Reconstruction of Damaged portion & Extension of National Quality Control Lab & Biological Preventive Unit at NIH, Islamabad	19.97	0.00	19.24	0.73	1.00	0.00	1.00	HEALTH DIVISION
255	Regional Branches of College of Physicians and Surgeons at Lahore	19.85	0.00	7.96	11.89	5.00	0.00	5.00	HEALTH DIVISION
256	Renovation and Upgradation of facilities at PIMS	273.11	0.00	200.00	73.11	23.22	0.00	23.22	HEALTH DIVISION
257	Upgradation & Renovation of FGSH, Islamabad	275.77	0.00	0.00	275.77	20.00	0.00	20.00	HEALTH DIVISION
258	Upgradation of Patient Treatment Department of Dentistry JPMC Karachi	17.80	0.00	0.00	17.80	2.00	0.00	2.00	HEALTH DIVISION
259	Upgradation of Present Federal Govt. Dispensaries as Filter Clinics /MCH Centre Karachi	18.96	0.00	2.00	16.96	3.00	0.00	3.00	HEALTH DIVISION
260	Women Health Project, ADB	856.56	0.00	50.27	806.29	0.00	135.00	135.00	HEALTH DIVISION
261	Award for Best University Teachers	7.69	0.00	4.00	3.69	2.00	0.00	2.00	HIGHER EDUCATION COMMISSION
262	Curriculum Dev. By UGC , Islamabad	7.12	0.00	2.00	5.12	2.00	0.00	2.00	HIGHER EDUCATION COMMISSION
263	Development of Academic Facilities at University of Arid Agriculture, Rawalpindi	49.74	0.00	32.00	17.74	14.74	0.00	14.74	HIGHER EDUCATION COMMISSION
264	Development of Bahauddin Zakariya University , Multan (Phase-I) (Rev.)	357.69	0.00	315.70	42.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
265	Development of Balochistan , University of Engineering and Technology , Khuzdar	54.09	0.00	1.00	53.09	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
266	Development of Fatima Jinnah Women University, Rawalpindi	53.50	0.00	15.00	38.50	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
267	Development of Gomal University , D.I Khan (Phase-II)	95.71	0.00	10.00	85.71	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
268	Development of Project of Area Study Centre University of Balochistan Quetta (un-app)	6.00	0.00	0.00	6.00	6.00	0.00	6.00	HIGHER EDUCATION COMMISSION
269	Development of Shah Abdul Latif University Khairpur	91.63	0.00	5.00	86.63	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
270	Development of University of AJK (Ph-II)	98.44	0.00	24.39	74.05	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
271	Development of University of Balochitan including Computer Science Deptt. Quetta	61.91	0.00	37.00	24.91	24.91	0.00	24.91	HIGHER EDUCATION COMMISSION
272	Establishment of Allama Iqbal Open Univesity (ODA)	285.02	76.48	257.02	28.00	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
273	Establishment of Centre for Bio Technology Peshawar University	21.92	0.00	1.00	20.92	5.86	0.00	5.86	HIGHER EDUCATION COMMISSION
274	Establishment of Deptt. of Textile Engg. At Mehran UET, Jamshoro (Japan)	88.07	0.00	17.80	70.27	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
275	Establishment of Pakistan Study Centre , University of Punjab , Lahore (Phase-II)	6.72	0.00	3.10	3.63	3.63	0.00	3.63	HIGHER EDUCATION COMMISSION
276	Establishment and Development of Islamia University Bahawalpur (Phase-II)	60.31	0.00	51.69	8.62	8.62	0.00	8.62	HIGHER EDUCATION COMMISSION
277	Establishment of 3rd World Centre for Science and Technology in Chemical Science HEJ Research Institute of Chemistry, University of Karachi (French)	477.54	217.00	446.66	30.88	30.88	0.00	30.88	HIGHER EDUCATION COMMISSION
278	Establishment of Agriculture College at Dera Ghazi Khan as Constituent College of University of Agriculture, Faisalabad	99.70	0.00	2.00	97.70	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
279	Establishment of College of Engineering at Bahuddin Zakriya University , Multan	96.31	0.00	79.85	16.46	16.46	0.00	16.46	HIGHER EDUCATION COMMISSION
280	Establishment of Dr. Panjwani Centre for Molecular & Drug Development , University of Karachi	111.40	0.00	0.00	111.40	14.00	0.00	14.00	HIGHER EDUCATION COMMISSION
281	Establishment of Institute of Bio-Technology and Genetic Engineering at NWFP Agriculture University , Peshawar	39.65	0.00	0.00	39.65	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
282	Establishment of Karakoram University Gilgit Phase-I (CE's directive)	400.83	0.00	0.00	400.83	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
283	Establishment of New Campus of NWFP Engineering University at Jalozi	147.63	0.00	44.69	102.94	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
284	Establishment of Z.A Bhutto Agriculture College, Dokri , Larkana (Revised)	199.88	0.00	138.59	61.29	20.00	0.00	20.00	HIGHER EDUCATION COMMISSION
285	Immediate Need for Repair and Renovation of Old Building of University of Agriculture, Faisalabad and CVS Lahore	19.16	0.00	14.16	5.00	5.00	0.00	5.00	HIGHER EDUCATION COMMISSION
286	Improvement of Existing Facilities and other Development Activities at the University of Agriculture , Faisalabad	116.62	0.00	52.81	63.81	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
287	Improvement of existing facilities at University of Karachi	252.51	0.00	65.00	187.51	35.00	0.00	35.00	HIGHER EDUCATION COMMISSION
288	Minor Innovative Projects	50.00	0.00	0.00	50.00	24.00	0.00	24.00	HIGHER EDUCATION COMMISSION

289	Scheme for the development of Quaid-e-Azam University Phase-III	96.35	0.00	76.20	20.15	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
290	Strengthening the Facilities for Education and Research at Sindh Agriculture University, Tandojam	164.32	0.00	1.00	163.32	10.00	0.00	10.00	HIGHER EDUCATION COMMISSION
291	Support to Scientific Talent (Financial assistance for 1st class M.Sc, M. Phil and Ph. D Degree Holders)	120.02	0.00	25.97	94.05	3.00	0.00	3.00	HIGHER EDUCATION COMMISSION
292	Upgradation of Computer Sciences deptt. into institute of Information Technology including inter Net at Q.A University , Islamabad	71.18	0.00	35.00	36.18	15.00	0.00	15.00	HIGHER EDUCATION COMMISSION
293	Balancing and Modernization of Workshop Facilities at PITAC, Lahore	736.35	728.00	4.20	732.15	2.00	80.00	82.00	INDUSTRIES & PRODUCTION DIVISION
294	Institutional Strengthening/Capacity Enhancement of BOI	58.40	44.84	23.38	35.03	2.00	33.00	35.00	INDUSTRIES & PRODUCTION DIVISION
295	Rehabilitation of People's Steel Mills (PSM) Ltd. Karachi	3471.00	1133.00	3754.00	0.00	197.00	0.00	197.00	INDUSTRIES & PRODUCTION DIVISION
296	100 KW MW SW Transmitters and Broadcasting House (B.H) Mirpur (AJK)	188.67	0.00	131.01	57.66	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
297	100 KW MW Transmitter & BH Larkana	89.03	0.00	89.74	2.61	8.80	0.00	8.80	INFORMATION & BROADCASTING DIVISION
298	100 KW MW Transmitter at Turbat	118.13	0.00	0.00	2.61	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
299	Additional Security Works	8.65	0.00	7.75	0.90	0.90	0.00	0.90	INFORMATION & BROADCASTING DIVISION
300	Installation of Radio Transmitters at Hyderabad, Multan and Quetta	200.00	0.00	0.00	200.00	150.00	0.00	150.00	INFORMATION & BROADCASTING DIVISION
301	Purchase of Photo Equipment and Its Maintenance	4.00	0.00	3.00	2.61	1.00	0.00	1.00	INFORMATION & BROADCASTING DIVISION
302	Re-broadcast Centre Noushki (Chaghi)	42.90	0.00	0.00	2.61	4.00	0.00	4.00	INFORMATION & BROADCASTING DIVISION
303	Transfer of Sound Archives on Compact Disks	19.59	0.00	10.00	9.59	5.00	0.00	5.00	INFORMATION & BROADCASTING DIVISION
304	Video Playback Centre Lasbela	16.26	0.00	10.23	6.03	7.62	0.00	7.62	INFORMATION & BROADCASTING DIVISION
305	3 IT Universities	900.00	0.00	0.00	900.00	600.00	0.00	600.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
306	Agro. Information Technology Centre, Tandojam	36.86	0.00	0.00	36.86	18.00	0.00	18.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
307	Awareness and Training of Stakeholders for E-Commerce Implementation in Pakistan IT Commission , Islamabad	34.37	0.00	15.00	19.37	19.37	0.00	19.37	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
308	Business Incubators	200.00	0.00	0.00	100.00	100.00	0.00	100.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
309	Construction of Academic Block for COMSATS Institute of Information Technology (CIIT)	30.00	0.00	0.00	30.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
310	Consultancy Programme for IT Development Islamabad	39.99	0.00	3.58	36.41	25.00	0.00	25.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
311	Data Network at STP Karachi	24.50	0.00	15.00	9.50	9.50	0.00	9.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
312	Department of Computer Science, University of Karachi	36.26	0.00	20.00	16.26	16.26	0.00	16.26	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
313	E. Government Master Plan	500.00	0.00	0.00	500.00	400.00	0.00	400.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
314	E-Commerce Project	450.00	0.00	0.00	450.00	134.53	0.00	134.53	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
315	Educational Internet (NTC)	197.00	0.00	0.00	197.00	197.00	0.00	197.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
316	Enabling Exchange of Electronic Commercial Documents by Stakeholders	38.00	0.00	15.00	23.00	23.79	0.00	23.79	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
317	Establishment of Computer Science & Information Technology Department at Balochistan University of Engineering and Technology , Khuzdar	33.65	0.00	17.00	16.65	11.15	0.00	11.15	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
318	Establishment of Data Network Lahore	24.50	0.00	15.00	9.50	9.50	0.00	9.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
319	Establishment of Faculty of Information Technology , IBA Sukkur	32.00	0.00	0.00	32.00	18.00	0.00	18.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
320	Establishment of Institute of Information Technology at Mehran Univ. of Engg & Technology	38.03	0.00	18.00	20.03	14.00	0.00	14.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
321	Establishment of IT Centre at FG College for Women , Gilgit & Skardu	35.91	0.00	20.00	15.91	15.91	0.00	15.91	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
322	Establishment of IT centre for Men at Postgraduate College Gilgit and Degree College , Skardu	35.91	0.00	20.00	15.91	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
323	Establishment of IT Centre of Excellence in IT, University of Sindh, Jamshoro	37.78	0.00	28.00	9.78	8.00	0.00	8.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
324	Establishment of IT Institute , Quaid-eAwam University , Nawabshah	38.23	0.00	25.00	13.23	9.23	0.00	9.23	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
325	Establishment of Virtual University , IT	1009.90	0.00	0.00	1009.90	363.00	0.00	363.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
326	Establishment of Centre for Computer Engineering and Informatics, UET Taxila	39.60	0.00	29.00	10.60	4.60	0.00	4.60	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
327	Establishment of Petroman University	200.00	0.00	0.00	200.00	150.00	0.00	150.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
328	Establishment of Punjab University College of IT, Punjab University Lahore	37.64	0.00	22.00	16.64	8.64	0.00	8.64	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
329	Expansion of Custom Document System to Port Qasim (CBR)	37.00	0.00	0.00	37.00	37.00	0.00	37.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
330	Expansion of Department of Computer Science and IT UET Lahore	39.56	0.00	0.00	39.56	20.00	0.00	20.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
331	Government Online, COMSATS, Islamabad	28.61	0.00	14.00	14.61	13.61	0.00	13.61	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

332	Information Technology Programme at IT Centre, City Campus , NED University of Engineering & Technology , Karachi	23.64	0.00	10.00	13.64	9.00	0.00	9.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
333	Information Technology TV Pilot Project, IT Commission	39.46	0.00	15.00	24.46	24.46	0.00	24.46	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
334	Installation and Commissioning of NTC Multi-Services data network , NTC	285.00	0.00	0.00	285.00	285.00	0.00	285.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
335	Introduction of Computer in 20-Federal Govt. Educational Institutions in Cantts/Garrison	21.45	0.00	15.00	6.45	3.00	0.00	3.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
336	Introduction of Computer in 23 Federal FG Colleges in Cantt.	21.38	0.00	0.00	21.38	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
337	IT Development Centre Agriculture University , Rawalpindi	33.33	0.00	0.00	33.33	33.33	0.00	33.33	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
338	IT Faculty Hiring Programme,Islamabad	39.68	0.00	20.00	19.68	19.68	0.00	19.68	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
339	IT Infrastructure Support for Pakistan Institute of Engineering & Applied Sciences, Sukkur	24.45	0.00	10.00	14.45	14.45	0.00	14.45	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
340	IT Research Training Centre, COMSATS, Islamabad	33.95	0.00	0.00	33.95	33.95	0.00	33.95	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
341	Low Cost PCs for Schools	39.00	0.00	0.00	39.00	39.00	0.00	39.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
342	Mobilization of Technology	32.00	0.00	0.00	32.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
343	Monitoring of IT Projects	25.34	0.00	0.00	25.34	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
344	Multimedia Electronics Courseware Design Centre at AIOU	33.40	0.00	15.00	18.40	15.00	0.00	15.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
345	Network Training Programme, COMSATS, Islamabad	34.50	0.00	25.00	9.50	9.50	0.00	9.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
346	New projects	5000.00	0.00	0.00	0.00	300.00	0.00	300.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
347	Pak. Telecom Regulation and Privatization Support Project (WB)	1808.62	1285.00	1356.97	451.65	100.00	237.00	337.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
348	Preparation of E-Government Architecture	36.08	0.00	26.08	10.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
349	Provision of Outside Plant (Cable/WLL Network) for AJ&K	499.10	223.02	10.00	489.10	349.33	0.00	349.33	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
350	Qarz-e-Hasna for IT Human Resource Development (Phase-I), Islamabad Internetwork Training Programme, COMSATS, Islamabad	39.97	0.00	18.75	21.22	21.22	0.00	21.22	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
351	Re-Training of Public Service Engineers and Scientists in IT (Phase-I), Islamabad	38.79	0.00	0.50	38.29	25.00	0.00	25.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
352	Rural Communication (Switches) Uplit Programme for NAs.	625.73	284.99	535.69	90.04	157.00	0.00	157.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
353	Scholarships for IT Human Resource Development (Phase-I), Islamabad	38.82	0.00	21.29	17.53	17.53	0.00	17.53	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
354	Software Parks	200.00	0.00	0.00	200.00	40.68	0.00	40.68	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
355	Strengthening and Upgradation of Institute of Computing & Information Technology and Department of Business Administration, Gomal Univ. D.I Khan	31.52	0.00	0.00	31.52	24.00	0.00	24.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
356	Strengthening of Capacity Building at CTC	12.63	0.00	0.00	12.63	12.63	0.00	12.63	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
357	Strengthening of Centre for Computer Information System Engineering, NWFP UET, Peshawar	35.54	0.00	30.00	5.54	5.54	0.00	5.54	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
358	Strengthening of COMSATS Institute of IT, Islamabad	22.93	0.00	17.93	5.00	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
359	Strengthening of Existing Capacity for IT Education , Islamia University , Bahawalpur	39.92	0.00	18.00	21.92	12.92	0.00	12.92	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
360	Strengthening of Existing Capacity for IT Education University of Agriculture, Faisalabad	10.36	0.00	8.22	2.14	2.14	0.00	2.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
361	Strengthening of Existing IT Facilities Fatima Jinnah Women University, Rawalpindi	36.14	0.00	28.00	8.14	4.14	0.00	4.14	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
362	Strengthening of IT Centre College for Women, Lahore	22.68	0.00	15.00	7.68	5.00	0.00	5.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
363	Strengthening of IT Institute, International Islamic University, Islamabad	35.70	0.00	30.00	5.70	2.70	0.00	2.70	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
364	Strengthening of IT Labs, Department of Computer Science , Bahauddin Zakriya University, Multan	35.50	0.00	23.00	12.50	10.50	0.00	10.50	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
365	Strengthening of NUST Institute of IT	30.44	0.00	23.77	6.67	6.67	0.00	6.67	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
366	Strengthening the Department of Computer Science, Shah Abdul Latif University, Khaipur	26.58	0.00	13.00	13.58	19.58	0.00	19.58	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
367	Strengthening the Existing Capacity for IT Education, Govt. College, Lahore	34.65	0.00	18.00	16.65	12.65	0.00	12.65	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
368	Students Loan Programme	500.00	0.00	0.00	500.00	78.00	0.00	78.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
369	To increase the output of IT Graduates NWFP, Agriculture University , Peshawar	39.00	0.00	0.00	39.00	20.00	0.00	20.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION

370	Training in Information Technology for the Employees of Provinces PSEB	32.55	0.00	0.00	32.55	32.55	0.00	32.55	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
371	Training in Information Technology, PCB	10.96	0.00	0.00	1.10	1.10	0.00	1.10	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
372	Training in Medical Transcriptions	25.00	0.00	15.00	10.00	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
373	Training on the Application Software Development (CBR)	38.00	0.00	0.00	38.00	38.00	0.00	38.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
374	Upgradation of Department of Computer Science at Institute of IT, University of Peshawar	36.99	0.00	15.00	21.99	15.00	0.00	15.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
375	Upgradation of Existing Computer Centre to Department of Computer Sciences and IT, University of AJK Muzaffarabad	29.17	0.00	15.00	14.17	10.00	0.00	10.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
376	Additional works for the Safety of Simply Dam (2/3rd by Govt.)	95.89	0.00	13.46	82.43	20.60	0.00	20.60	INTERIOR DIVISION
377	Construction of "B" Type Polics Station in G-10, Islamabad	4.64	0.00	0.00	4.64	2.00	0.00	2.00	INTERIOR DIVISION
378	Construction of "C" Type Mosque in Police Line Sector H-11, Islamabad	3.90	0.00	1.16	2.74	1.00	0.00	1.00	INTERIOR DIVISION
379	Construction of 10 Beds Hospital Chitral	8.35	0.00	1.00	7.35	7.35	0.00	7.35	INTERIOR DIVISION
380	Construction of 100 Border Out-posts (Punjab)	168.50	0.00	132.50	36.00	36.00	0.00	36.00	INTERIOR DIVISION
381	Construction of 14Km Rural Roads in Union Council Tumair , ICT Islamabad	21.45	0.00	18.45	3.00	2.00	0.00	2.00	INTERIOR DIVISION
382	Construction of 2 Barracks for 100 men for Police HQ wing H-11, Islamabad	16.18	0.00	14.18	2.00	2.00	0.00	2.00	INTERIOR DIVISION
383	Construction of 20 Beds Hospital H-11 , Islamabad	15.00	0.00	10.05	4.95	4.95	0.00	4.95	INTERIOR DIVISION
384	Construction of 33 Nos Ammunition Magazined for Tochi Scouts Miranshah	5.80	0.00	5.64	0.16	0.16	0.00	0.16	INTERIOR DIVISION
385	Construction of 3rd Lane from Faizabad Crossing to Flying Club Turning , Islamabad	783.47	0.00	455.98	327.50	100.00	0.00	100.00	INTERIOR DIVISION
386	Construction of BHU Tarnol	7.14	0.00	0.00	5.86	1.00	0.00	1.00	INTERIOR DIVISION
387	Construction of Check Posts each at Peshukan,Nehlant, SunSter and MT Park at Bn HQ Gwadar	5.35	0.00	4.67	0.68	0.69	0.00	0.69	INTERIOR DIVISION
388	Construction of Civil Defence Hostel/Training School, Quetta	20.39	0.00	15.66	4.73	4.00	0.00	4.00	INTERIOR DIVISION
389	Construction of FC post at Sarkanda	20.00	0.00	17.15	2.85	0.60	0.00	0.60	INTERIOR DIVISION
390	Construction of FC post at Zarmilan	12.78	0.00	11.68	1.10	1.10	0.00	1.10	INTERIOR DIVISION
391	Construction of FIA Checkpost at Gawader	0.44	0.00	0.36	0.08	0.16	0.00	0.16	INTERIOR DIVISION
392	Construction of ICT's Judicial & Admn. Complex, at Islamabad	553.00	0.00	0.00	553.00	100.00	0.00	100.00	INTERIOR DIVISION
393	Construction of Inter Agency Complex at Khunjrab Pass	7.06	0.00	3.60	3.46	3.00	0.00	3.00	INTERIOR DIVISION
394	Construction of Low Cost Water Supply Schemes in Islamabad	15.39	0.00	4.60	10.79	4.89	0.00	4.89	INTERIOR DIVISION
395	Construction of NPA at H-11, Islamabad	154.02	0.00	97.17	56.86	15.00	0.00	15.00	INTERIOR DIVISION
396	Construction of officers colony for FC at Hayatabad	18.58	0.00	16.08	2.50	2.50	0.00	2.50	INTERIOR DIVISION
397	Construction of permanent accommodation for CAF at various places in Balochistan	215.88	0.00	210.82	5.07	5.07	0.00	5.07	INTERIOR DIVISION
398	Construction of Residences for Staff of Sessions Judget, ICT, Islamabad	19.95	0.00	0.00	19.95	5.00	0.00	5.00	INTERIOR DIVISION
399	Construction of Residential Accommodation at Quetta	9.63	0.00	6.63	3.00	3.00	0.00	3.00	INTERIOR DIVISION
400	Construction of Residential Accommodation for Dir Scouts, Timergara	9.95	0.00	9.94	0.01	0.01	0.00	0.01	INTERIOR DIVISION
401	Construction of Residential Accommodation for Judiciary officers of Session/Division, Islamabad	19.98	0.00	4.50	15.48	5.00	0.00	5.00	INTERIOR DIVISION
402	Construction of RHC with staff accommodation & water supply etc. at Bharakau	4.37	0.00	0.00	5.86	1.00	0.00	1.00	INTERIOR DIVISION
403	Construction of Supreme Court Chief Justice's Residence , Islamabad	15.58	0.00	0.09	15.49	15.50	0.00	15.50	INTERIOR DIVISION
404	Construction of Surface and underground water tanks installation of tube well from Mohamand Rifles at Ghallani	6.06	0.00	6.00	0.06	0.05	0.00	0.05	INTERIOR DIVISION
405	Construction of Training Centre , Line Office & 3 Police Barracks in sector H-11, Islamabad	15.02	0.00	9.32	5.71	5.71	0.00	5.71	INTERIOR DIVISION
406	Construction of 'Veterinary Hospital Rawat & Bara Kahu'	8.90	0.00	8.00	0.90	0.90	0.00	0.90	INTERIOR DIVISION
407	Construction of Water Supply Scheme , Shakrial	5.30	0.00	0.00	5.30	2.50	0.00	2.50	INTERIOR DIVISION
408	Construction of Water Supply Scheme Sohan	8.22	0.00	0.00	8.22	2.00	0.00	2.00	INTERIOR DIVISION
409	Construction of Water Supply Scheme, Bhara Kahu	20.00	0.00	0.00	20.00	5.00	0.00	5.00	INTERIOR DIVISION
410	Construction of Wing HQ for Mohammad Rifles at Mohmand Gat	22.22	0.00	21.28	0.94	0.94	0.00	0.94	INTERIOR DIVISION
411	Dualization of Kashmir Highway from Zero Point to Dhokri Chowk	536.11	0.00	103.79	432.32	50.00	0.00	50.00	INTERIOR DIVISION
412	Dualization of IJ Principal Road from Faizabad to Pirwadhai, Islamabad	1043.90	0.00	35.89	1008.01	210.00	0.00	210.00	INTERIOR DIVISION
413	Dualization of Islamabad Highway from Gumrah bridge to Rawat, Islamabad	633.52	0.00	335.76	297.76	200.00	0.00	200.00	INTERIOR DIVISION
414	Establishment of Community Relation Unit in ICT	5.08	0.00	2.25	2.83	0.95	0.00	0.95	INTERIOR DIVISION

415	Establishment of Fish Seed Production Farms for Expansion of Fish Culture activities in Small/Mini Dams	17.08	0.00	6.00	11.08	2.00	0.00	2.00	INTERIOR DIVISION
416	Infrastructure Development for 7 Nos. Sindh Rangers Schemes	28.82	0.00	10.50	18.32	18.32	0.00	18.32	INTERIOR DIVISION
417	Inspector Mess, Bachelor Inspectors Accommodation , Utility Shops and Canteen for HQ Pak Rangers Sindh at Karachi	17.50	0.00	17.00	0.50	0.50	0.00	0.50	INTERIOR DIVISION
418	Institutional Monitoring & Research Capacity for SAP in ICT	2.65	0.00	2.40	0.25	0.25	0.00	0.25	INTERIOR DIVISION
419	IRD Plan for ICT in Collaboration with (UNICEF)	6.85	0.00	6.02	0.83	0.83	0.00	0.83	INTERIOR DIVISION
420	Jail Park Rawalpindi (Liabilities)	214.54	0.00	165.51	49.03	49.00	0.00	49.00	INTERIOR DIVISION
421	Livestock Diseases Control in ICT	0.71	0.00	0.50	0.21	0.21	0.00	0.21	INTERIOR DIVISION
422	Office Block for 70,71,72 & 73 Wings of Sachal Rangers at Karachi	9.60	0.00	9.10	0.50	0.50	0.00	0.50	INTERIOR DIVISION
423	Office Block for HQ Pak Rangers and Inspector mess, Bachelor Inspectors Accommodation for 70,71,72 & 73 Winfs Sachal Rangers at Karachi	17.30	0.00	10.41	6.89	0.50	0.00	0.50	INTERIOR DIVISION
424	Office/ Residential Accommodation for AGPR, Islamabad	69.36	0.00	57.36	12.00	12.00	0.00	12.00	INTERIOR DIVISION
425	P/L of Water Supply from Shah Allah Ditta Reservoir (Khanpur-I) to Various sectors in Islamabad(1/3rd by Govt.)	670.21	0.00	405.47	264.74	42.00	0.00	42.00	INTERIOR DIVISION
426	Provision of Trunk Infrastructure facilities FC Complex at Hayatabad, Peshawar	17.32	0.00	3.24	14.08	5.00	0.00	5.00	INTERIOR DIVISION
427	Rehabilitation of Govt. Houses in Sector G-6, Islamabad	19.30	0.00	15.00	4.30	4.30	0.00	4.30	INTERIOR DIVISION
428	Replacement of 12" Dia water Supply line from IMGR to Aiwan-e-Sadar Islamabad	13.14	0.00	0.00	13.14	8.76	0.00	8.76	INTERIOR DIVISION
429	Replacement of PRCC/ AC Water Supply line with MS lines in Blue Area G-6 & G-7, Islamabad	53.28	0.00	0.00	53.28	10.00	0.00	10.00	INTERIOR DIVISION
430	S.M Barracks Including Cook House , Dinning Hall and Recreation room for 70 Wing Sachal Rangers at Karachi	42.20	0.00	14.93	27.27	22.23	0.00	22.23	INTERIOR DIVISION
431	S.M Barracks Including Cook House , Dinning Hall and Recreation room for 71 Wing Sachal Rangers at Karachi	42.20	0.00	41.20	1.00	1.00	0.00	1.00	INTERIOR DIVISION
432	S.M Barracks Including Dinning Hall, Utility Shops and Recreation room for HQ Wing Sachal Rangers at Karachi	42.20	0.00	18.00	24.20	1.00	0.00	1.00	INTERIOR DIVISION
433	Setting up 6 Women Community Centers in ICT, Islamabad	4.90	0.00	3.83	1.07	1.07	0.00	1.07	INTERIOR DIVISION
434	Sheep and Goat Development in Rural Areas of Islamabad	3.19	0.00	0.40	2.79	1.40	0.00	1.40	INTERIOR DIVISION
435	Stores and Workshop Company Complex for HQ Pak Rangers Sindh at Karachi	12.00	0.00	11.20	0.80	0.80	0.00	0.80	INTERIOR DIVISION
436	Women Income Generating project	1.30	0.00	1.00	0.30	0.30	0.00	0.30	INTERIOR DIVISION
437	Azad Kashmir	0.00	0.00	0.00	0.00	2238.00	342.00	2580.00	KA & NA DIVISION
438	FATA	0.00	0.00	0.00	0.00	1030.00	0.00	1030.00	KA & NA DIVISION
439	FATA-DC	0.00	0.00	0.00	0.00	131.10	8.90	140.00	KA & NA DIVISION
440	Northern Areas	0.00	0.00	0.00	0.00	1061.30	160.00	1221.30	KA & NA DIVISION
441	Offices and Residential Accommodation for Levies and Khasadars at various places	67.32	0.00	20.30	47.02	9.76	0.00	9.76	KA & NA DIVISION
442	Residential Accommodations for Frontier Constabulary at various places	182.18	0.00	52.00	130.18	30.59	0.00	30.59	KA & NA DIVISION
443	NVTP-Phase-II WHOLE Country (App) (EEC, IDA, CIDA, FRG, UNDP)	2882.19	1884.03	2814.13	68.06	98.00	0.00	98.00	LABOUR & MANPOWER DIVISION
444	Construction of new Building of Federal Shariat Court , Islamabad	64.09	0.00	14.70	49.39	30.00	0.00	30.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
445	Human Rights Mass Awareness & Education Project (App)	70.80	69.00	27.12	43.68	0.70	23.60	24.30	LAW, JUSTICE & HUMAN RIGHTS DIVISION
446	Study on Strengthening of Institutional Capacity for Judicial and Legal Reforms, Islamabad	181.50	145.00	96.76	84.74	0.00	48.25	48.25	LAW, JUSTICE & HUMAN RIGHTS DIVISION
447	Bajour Tribal Agency Agricultural & Area Dev. Project, (Ph-II) FATA (US Govt.)	210.00	200.00	65.50	144.50	3.00	56.00	59.00	NARCOTICS CONTROL DIVISION
448	Community Participation in Demand Reduction	19.40	0.00	10.05	9.35	9.35	0.00	9.35	NARCOTICS CONTROL DIVISION
449	Creating Mass Awareness	19.70	0.00	9.05	10.65	10.65	0.00	10.65	NARCOTICS CONTROL DIVISION
450	Dir Areas Development Project (UNDCP)	646.19	615.77	636.19	10.00	1.00	9.00	10.00	NARCOTICS CONTROL DIVISION
451	Model Addition T&R Centre, Islamabad	17.11	0.00	0.00	17.11	7.00	0.00	7.00	NARCOTICS CONTROL DIVISION
452	Mohmand Tribal Agency Agricultural & Area Dev. Project, (Ph-II) FATA (US Govt.)	160.00	150.00	35.00	125.00	3.00	37.00	40.00	NARCOTICS CONTROL DIVISION
453	NGO Support Programme in T&R of Drug Prevention	19.78	0.00	0.00	19.78	10.00	0.00	10.00	NARCOTICS CONTROL DIVISION
454	Special Development Unit	34.20	26.44	25.65	8.55	0.00	1.00	1.00	NARCOTICS CONTROL DIVISION
455	Chashma Nuclear Power Project- II	39000.00	0.00	0.00	39000.00	43.00	0.00	43.00	PAKISTAN ATOMIC ENERGY COMMISSION
456	Detailed Exploration of Uranium in DG.Khan Phase-V	251.56	0.00	90.00	161.56	90.00	0.00	90.00	PAKISTAN ATOMIC ENERGY COMMISSION
457	Institute of Nuclear Medicine , Oncology and Radiotherapy, Abbottabad	439.19	0.00	30.50	408.69	110.00	0.00	110.00	PAKISTAN ATOMIC ENERGY COMMISSION
458	Karachi Institute of Radiotherapy & Nuclear Medicine (KIRAN), Karachi (French credit)	406.85	0.00	270.00	136.85	50.00	0.00	50.00	PAKISTAN ATOMIC ENERGY COMMISSION
459	National Institute of Bio-Technology & Genetic Engineering , Faisalabad	348.65	0.00	329.79	18.87	3.10	0.00	3.10	PAKISTAN ATOMIC ENERGY COMMISSION
460	Nuclear Minerals Survey , Phase-IV Lahore	167.95	0.00	112.93	55.02	55.00	0.00	55.00	PAKISTAN ATOMIC ENERGY COMMISSION

461	BHP Petroleum Zamzama in Dadu- (25% share)	0.00	0.00	25.00	0.00	1155.00	0.00	1155.00	PETROLEUM AND NATURAL RESOURCES DIVISION
462	BMR of HDIP Stations at Karachi and Islamabad	19.50	0.00	0.00	19.50	8.00	0.00	8.00	PETROLEUM AND NATURAL RESOURCES DIVISION
463	CIDA Oil & Gas Sector Programme Phase-III	874.00	816.00	692.00	182.00	0.50	120.50	121.00	PETROLEUM AND NATURAL RESOURCES DIVISION
464	Feasibility of Thar Coal Mining	171.00	0.00	0.00	171.00	100.00	0.00	100.00	PETROLEUM AND NATURAL RESOURCES DIVISION
465	Gas Pipeline Infrastructure Project (GOP's equality share) (SNGPL)	1639.00	0.00	0.00	1639.00	1080.00	0.00	1080.00	PETROLEUM AND NATURAL RESOURCES DIVISION
466	Govt. Holding Company Private Ltd. (GOP's Equity Share)	0.00	0.00	0.00	0.00	250.00	0.00	250.00	PETROLEUM AND NATURAL RESOURCES DIVISION
467	OGDCL , Chanda Discovery in Shakardara Block (17.5% Share)	0.00	0.00	10.00	0.00	15.00	0.00	15.00	PETROLEUM AND NATURAL RESOURCES DIVISION
468	OGDCL, Jahkro Discovery in Hala Block (25% Share)	0.00	0.00	10.00	0.00	15.00	0.00	15.00	PETROLEUM AND NATURAL RESOURCES DIVISION
469	OGDCL, Tando Allahyar Discovery (22.5% Share)	0.00	0.00	10.00	0.00	15.00	0.00	15.00	PETROLEUM AND NATURAL RESOURCES DIVISION
470	OMV Pak Development Sawan Discovery in ?South West Miano Block (22.5% Share)	0.00	0.00	25.00	0.00	1704.00	0.00	1704.00	PETROLEUM AND NATURAL RESOURCES DIVISION
471	Orient Petroleum Inc District Attock	0.00	0.00	522.72	0.00	58.00	0.00	58.00	PETROLEUM AND NATURAL RESOURCES DIVISION
472	Orient Petroleum Inc. (GOP share 25% in Dhunal J/V) District Attock	0.00	0.00	1538.07	0.00	324.00	0.00	324.00	PETROLEUM AND NATURAL RESOURCES DIVISION
473	Pak Iran Refinery (GOP's equity share)	2725.00	0.00	0.00	2725.00	50.00	0.00	50.00	PETROLEUM AND NATURAL RESOURCES DIVISION
474	Pak. Petroleum Ltd. Hamza Discovery in Block -22 (25% Share)	0.00	0.00	10.00	0.00	7.00	0.00	7.00	PETROLEUM AND NATURAL RESOURCES DIVISION
475	Pak-Hunt Petroleum Project (GOP Share 12.5% in Mazarani Gas field) Distt. Larkana	0.00	0.00	101.47	0.00	26.00	0.00	26.00	PETROLEUM AND NATURAL RESOURCES DIVISION
476	POL-GOP Joint Venture in Minwal	0.00	0.00	29.17	0.00	6.00	0.00	6.00	PETROLEUM AND NATURAL RESOURCES DIVISION
477	POL-GOP's Joint Venture (Adhamdal Pariwali Discovery Share 17.5%) District Jhelum	0.00	0.00	210.61	0.00	65.00	0.00	65.00	PETROLEUM AND NATURAL RESOURCES DIVISION
478	POL-GOP'S Joint Venture Minwal (17.5% share)	0.00	0.00	35.71	0.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
479	PPL-OGDC-GOP J/V (Adhi) (GOP Share 11%) Gujjar Khan , District Rawalpindi	0.00	0.00	377.77	0.00	125.00	0.00	125.00	PETROLEUM AND NATURAL RESOURCES DIVISION
480	Premier Exloration Pak. Ltd. Zarghun South Discovery in Bolan Block (20% Share)	0.00	0.00	10.00	0.00	15.00	0.00	15.00	PETROLEUM AND NATURAL RESOURCES DIVISION
481	Specific Grants for Social Welfare schemes in Mari, Bugti and Mengal Areas	30.00	0.00	0.00	30.00	30.00	0.00	30.00	PETROLEUM AND NATURAL RESOURCES DIVISION
482	Support for Preparation of Policy Reforms in the Petroleum Sector	29.84	25.95	5.73	24.11	0.50	12.14	12.64	PETROLEUM AND NATURAL RESOURCES DIVISION
483	Systematic Evaluation and Appraisal of Coal Resources of four specific Tracts in Thar Coal field. Mithni District, Sindh	347.20	0.00	175.74	171.46	50.00	0.00	50.00	PETROLEUM AND NATURAL RESOURCES DIVISION
484	Union Texas Pakistan Inc. (GOP share 25% in Badin-II) District Badin-I	0.00	0.00	180.97	0.00	112.00	0.00	112.00	PETROLEUM AND NATURAL RESOURCES DIVISION
485	Union Texas Pakistan Inc. (GOP Share 40%) District Badin-1	0.00	0.00	10465.85	0.00	1360.00	0.00	1360.00	PETROLEUM AND NATURAL RESOURCES DIVISION
486	Asian Development Bank and other Donors Assisted Strengthening of Federal SAP Secretariat and SAP Cells, Islamabad	60.00	55.00	40.02	19.99	1.00	26.56	27.56	PLANNING & DEVELOPMENT DIVISION
487	Economic Research Programme ,Islamabad	18.00	0.00	4.72	13.28	4.00	0.00	4.00	PLANNING & DEVELOPMENT DIVISION
488	Electronic Government , Islamabad	25.40	2.00	6.03	19.37	10.00	0.00	10.00	PLANNING & DEVELOPMENT DIVISION
489	Macro Modeling Project , Islamabad	1.12	0.00	0.79	0.33	0.33	0.00	0.33	PLANNING & DEVELOPMENT DIVISION
490	Micro Impacts of Macro Adjustment Policies (Canada Grant)	10.88	10.88	2.72	8.16	0.00	8.19	8.19	PLANNING & DEVELOPMENT DIVISION
491	Monitoring of Pesticides Information project	4.00	0.00	1.00	3.00	1.30	0.00	1.30	PLANNING & DEVELOPMENT DIVISION
492	Pakistan Planning and Management Institute Islamabad	8.97	0.00	5.33	3.64	2.00	0.00	2.00	PLANNING & DEVELOPMENT DIVISION
493	Salt Iodization Project (subsidy)	49.49	0.00	28.44	21.05	1.00	0.00	1.00	PLANNING & DEVELOPMENT DIVISION
494	SAP Monitoring & Evaluation System at the Federal and Area Levels , Islamabad	176.80	151.80	59.75	117.05	1.00	51.57	52.57	PLANNING & DEVELOPMENT DIVISION
495	Population Welfare Programme (Balochistan)	962.35	393.33	213.48	748.87	110.00	0.00	110.00	POPULATION WELFARE DIVISION
496	Population Welfare Programme (Federal)	3900.00	2702.83	1743.93	2156.07	258.00	185.00	443.00	POPULATION WELFARE DIVISION
497	Population Welfare Programme (NWFP)	2687.80	675.58	572.69	2115.12	225.00	0.00	225.00	POPULATION WELFARE DIVISION
498	Population Welfare Programme (Punjab)	6124.32	2805.21	1883.77	4240.55	662.00	0.00	662.00	POPULATION WELFARE DIVISION
499	Population Welfare Programme (Sindh)	2550.26	994.95	886.24	1664.02	300.00	0.00	300.00	POPULATION WELFARE DIVISION
500	1300 High Capacity Wagons	0.00	0.00	0.00	0.00	1.00	0.00	1.00	RAILWAYS DIVISION
501	Bridge Rehabilitation Works	43.00	0.00	28.50	14.50	21.00	0.00	21.00	RAILWAYS DIVISION
502	Conversion of 20 single unit power vans into double unit power	90.00	0.00	78.00	12.00	12.00	0.00	12.00	RAILWAYS DIVISION
503	Fitment of Airbrakes to 574 Bogie Wagons	327.20	159.48	20.66	306.54	1.00	0.00	1.00	RAILWAYS DIVISION
504	Fitment of Roller Bearings	764.00	351.00	654.00	110.00	1.00	0.00	1.00	RAILWAYS DIVISION
505	Improvement of Telecom Facilities	164.00	66.00	19.60	144.40	14.00	10.00	24.00	RAILWAYS DIVISION
506	Modification of 320 Redundant Tank Wagons & Provision of Assemblies for 680 wagons	150.00	30.00	87.50	62.50	63.00	0.00	63.00	RAILWAYS DIVISION
507	Procurement of 30 Locos (OECF)	4980.00	3000.00	4836.00	144.00	175.00	260.00	435.00	RAILWAYS DIVISION
508	Procurement of 69 Nos. DE Locos	8830.00	5753.00	0.00	8830.00	550.00	0.00	550.00	RAILWAYS DIVISION
509	Procurement of High Capacity 300 Bougi Oil Wagons	1006.00	475.00	0.00	1006.00	50.00	100.00	150.00	RAILWAYS DIVISION
510	Procurement of Plant & Machinery for C&W Shops at Mughalpura	198.94	107.40	10.00	188.94	57.00	37.00	94.00	RAILWAYS DIVISION
511	Procurement/Manufacture of 175 Passenger Coaches	3168.00	1611.00	0.00	3168.00	350.00	0.00	350.00	RAILWAYS DIVISION
512	Recommissioning of 55 Stabled DE Locos	879.00	506.06	72.77	806.23	63.00	180.00	243.00	RAILWAYS DIVISION
513	Rehabilitation of 101 De Locos (OECF)	7659.00	4635.00	4657.00	3002.00	990.00	990.00	1980.00	RAILWAYS DIVISION
514	Rehabilitation of 240 Coaches	558.55	0.00	276.00	282.55	250.00	0.00	250.00	RAILWAYS DIVISION
515	Rehabilitation/Improvement of Signalling Works	564.00	244.00	0.00	564.00	452.00	0.00	452.00	RAILWAYS DIVISION
516	Replacement of Breakdown Cranes and Procurement of Relief Train Equipment	395.00	233.76	27.00	368.00	9.00	30.00	39.00	RAILWAYS DIVISION

517	Signaling Works(Various Sections)	219.00	77.00	11.00	208.00	90.00	50.00	140.00	RAILWAYS DIVISION
518	Strengthening of Bridges	112.00	0.00	0.00	112.00	20.00	0.00	20.00	RAILWAYS DIVISION
519	Track Rehabilitation and Modernization of Sleeper Factory	29050.00	10060.00	0.00	29050.00	400.00	1143.00	1543.00	RAILWAYS DIVISION
520	Construction of Haj Complex at Sukkur	26.96	0.00	16.43	10.52	10.52	0.00	10.52	RELIGIOUS AFFAIRS,ZAKAT & USHER DIVISION
521	Balancing and Modernization of PSTC Karachi	26.50	0.00	16.00	10.50	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
522	Bio Diversity of Pakistan Databases and Global Networking (Pakistan Museum of Natural History)	11.15	0.00	6.12	5.03	1.74	0.00	1.74	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
523	Centre for Chemical Engineering and Material Sciences (IDB Credit)	24.73	24.73	0.00	24.73	0.00	24.73	24.73	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
524	Cluster Centre for Fan Industries at Gujrat	25.30	0.00	10.00	15.30	15.30	0.00	15.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
525	Consultancy Programme for Industrial Tech. Development (MOST/TDAP)	18.55	0.00	13.39	5.17	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
526	Curriculum Development at Graduate and Post-graduate level	9.00	0.00	3.23	5.77	2.80	0.00	2.80	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
527	Development and Dissemination of 50 Micro Hydro Electric Power Plants in NWFP	9.10	0.00	4.53	4.58	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
528	Development of High Level Scientific and Technological Manpower Through Split Ph.D Programme	334.25	0.00	0.00	334.25	82.50	0.00	82.50	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
529	Development of S&T Manpower through Indigenous Ph.D(300) Scholars	603.90	0.00	50.00	553.90	180.60	0.00	180.60	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
530	DNA Analysis for Crime Investigation CAMB,Lahore	34.74	0.00	16.39	18.35	12.05	0.00	12.05	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
531	Engagement of Consultants and Expert Members of Peer Review Committee to implement NCST recommendations	37.38	0.00	7.78	29.60	13.13	0.00	13.13	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
532	Establishment of Electronic Class rooms (IDB)	54.00	54.00	0.00	54.00	0.00	54.00	54.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
533	Establishment Of Technical Training Centre in PSTC for Process Control Instrumentation & Engineering Karachi (Spanish credit)	130.24	88.18	35.20	95.04	2.00	88.18	90.18	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
534	Establishment of Industrial Analytical Centre (HEJ Research Institute of Chemistry, University of Karachi)	39.25	0.00	10.21	29.04	14.35	0.00	14.35	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
535	Establishment of Institute of Industrial Electronics Engineering Karachi	139.00	74.00	126.33	12.67	9.17	3.50	12.67	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
536	Establishment of National Science and Technology Database/Information Network at PSTIC	39.70	0.00	7.50	32.20	15.00	0.00	15.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
537	Establishment of PCSIR Laboratory, Quetta	91.47	0.00	60.75	30.72	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
538	Establishment of Virology Laboratory Lahore	39.92	0.00	11.82	28.10	15.73	0.00	15.73	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
539	Fuel Saving Technology Project Phase-II (PCAT/TDAP)	15.51	0.00	8.43	7.08	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
540	Grant in aid for Contractual Research	19.84	0.00	9.98	9.86	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
541	Implementation of National Technology Policy	11.10	0.00	8.57	2.53	2.53	0.00	2.53	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
542	Institute of Applied Electronic and Computing	221.94	221.94	0.00	221.94	0.00	221.94	221.94	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
543	Institute of Environmental Science and Engineering (IESE) Lab. (IDB) Credit	54.00	54.00	0.00	54.00	0.00	54.00	54.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
544	Institute of Environmental Sciences and Engineering at NUST in collaboration with MSU,USA	13.86	0.00	9.70	4.16	4.16	0.00	4.16	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
545	Institute of Geographical Information System (IGIS) (IDB Credit)	54.00	54.00	0.00	54.00	0.00	54.00	54.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
546	Institute of Manufacturing Engineering and Management (IDB Credit)	105.30	105.30	0.00	105.30	0.00	105.30	105.30	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
547	Institute of Telecommunication and Information Technology (IDB Credit)	108.00	108.00	0.00	108.00	0.00	108.00	108.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
548	Merit Scholarship for Ph.D students in Science and Technology	259.30	0.00	0.00	259.30	63.56	0.00	63.56	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
549	Microwave Research Lab. (ISB) Credit	99.90	99.90	0.00	99.90	0.00	99.90	99.90	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
550	Mitigation of Drought Disaster in the Cholistan Desert by Management of Water Resources	152.62	0.00	37.62	115.00	40.72	0.00	40.72	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
551	Modernization of NPSL	30.00	0.00	16.00	14.00	14.00	0.00	14.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
552	National Accreditation Council (ADB)	55.22	32.20	19.58	35.64	6.72	14.62	21.34	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
553	National University of Sciences and Technology (NUST)	498.97	149.62	306.73	192.25	42.62	149.62	192.25	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
554	National University of Sciences and Technology (NUST) (Phase-II)	389.16	328.61	45.06	344.09	15.49	328.61	344.09	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
555	New HRD projects/programmes	2000.00	0.00	0.00	2000.00	200.00	0.00	200.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
556	Post-Doctoral Fellowship Programme	103.48	0.00	5.05	98.43	59.10	0.00	59.10	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
557	Research Centre for Modelling and Simulation (IDB) Credit	99.90	99.90	0.00	99.90	0.00	99.90	99.90	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
558	Research Vessels (New)	6277.70	4179.24	0.00	6277.70	0.10	0.00	0.10	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
559	Support to Scientific Societies of Pakistan	39.00	0.00	5.50	33.50	7.43	0.00	7.43	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
560	Teachers and Researchers Overseas Scholarship Scheme	826.70	0.00	1.22	825.48	262.00	0.00	262.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
561	Afghan Refugees Programme	0.00	0.00	0.00	0.00	170.00	0.00	170.00	SPECIAL PROGRAMME
562	Devolution Plan	0.00	0.00	0.00	0.00	3000.00	0.00	3000.00	SPECIAL PROGRAMME
563	Drought Relief Programme	10000.00	10000.00	0.00	0.00	0.00	10000.00	10000.00	SPECIAL PROGRAMME
564	Khushal Pakistan Programme	0.00	0.00	0.00	0.00	7000.00	0.00	7000.00	SPECIAL PROGRAMME
565	Economic Census , Islamabad	150.25	0.00	40.61	109.64	52.00	0.00	52.00	STATISTICS DIVISION
566	Pakistan Integrated House Hold Survey (Phase-III), Islamabad, (Revised)(SAP Funds / World Bank loan)	145.89	26.52	112.82	33.07	22.00	0.00	22.00	STATISTICS DIVISION

567	Replacement of Data Entry System of FBS (Islamabad, Lahore, Karachi)	19.76	0.00	10.00	9.76	9.00	0.00	9.00	STATISTICS DIVISION
568	Research and Case Studies for Improvement of National Accounts of Pakistan , Islamabad	38.50	0.00	10.00	28.50	28.50	0.00	28.50	STATISTICS DIVISION
569	Study to Estimate the Quarterly National Accounts of Pakistan, Islamabad	12.00	0.00	6.50	5.50	5.50	0.00	5.50	STATISTICS DIVISION
570	Technical Assistance for Federal Bureau of Statistics , Islamabad (EU Grant)	49.88	47.88	0.00	49.88	2.00	0.00	2.00	STATISTICS DIVISION
571	4 Promising Hydel Schemes in N/Areas (GTZ Grant)	32.56	13.05	19.50	13.06	0.00	7.80	7.80	WAPDA
572	Bhasha Dam Project (CIDA)	900.07	96.59	190.00	710.07	0.00	0.00	0.00	WAPDA
573	Bunji Hydro Power Project	293.70	114.24	8.80	284.90	0.00	0.00	0.00	WAPDA
574	Chashma Hydro Power Project . I) ADB 1143-1144-Pak II) CITI Bank of Japan III) French Protocol	17821.77	9264.25	16835.50	986.27	0.00	109.00	109.00	WAPDA
575	Distribution of Power	8857.00	1498.00	2647.00	6210.00	0.00	0.00	0.00	WAPDA
576	Distribution Rehabilitation Renovation & Augmentation	16296.00	11575.00	2494.00	13802.00	0.00	0.00	0.00	WAPDA
577	Doyian Hydro Power Project (GTZ Grant)	52.41	16.63	26.40	26.01	0.00	11.59	11.59	WAPDA
578	Extension of Hydromet Network	38.62	22.09	28.82	9.80	0.00	0.00	0.00	WAPDA
579	Ghazi Brotha Hydro Power Project Distt. Haripur NWFP & Attock of Punjab (App.) I) ADB-1424 II) IBRD-3965-Pak III) PK-p47&48 IV)KFW Loan V) IDB Loan VI) EIB Loan	89840.00	50495.00	52586.20	37253.80	0.00	7515.00	7515.00	WAPDA
580	Rehabilitation of Warsak . CIDA Grant	1325.00	609.00	923.00	402.00	0.00	30.60	30.60	WAPDA
581	Secondary Transmission & Grids. OECF, BTS, NORDIC, IBRD, Spain, Kuwait and French	27248.04	11321.10	6780.30	20467.74	0.00	2500.00	2500.00	WAPDA
582	Transmission Arrangements for Power Dispersal of Ghazi Barotha (Kuwait)	13011.00	6234.00	2200.50	10810.50	0.00	2860.35	2860.35	WAPDA
583	Village Electrification All Pakistan	25550.00	21541.00	1589.31	23960.69	500.00	0.00	500.00	WAPDA
584	Chashma Right Bank Canal, Stage I+II+III (ADB)	17097.00	10093.00	14708.50	2388.50	420.00	780.00	1200.00	WATER & POWER DIVISION
585	Flood Management of Muri Bugti Hill Torrent	125.00	0.00	58.00	67.00	30.00	0.00	30.00	WATER & POWER DIVISION
586	Flood Protection Work in NA	100.00	0.00	50.00	50.00	59.00	0.00	59.00	WATER & POWER DIVISION
587	Fordwah Sadiqia Remaining (Ph-I)	3295.00	0.00	2102.00	1193.00	250.00	0.00	250.00	WATER & POWER DIVISION
588	Gomal Zam (Water Storage)	12829.00	0.00	0.00	12829.00	900.00	0.00	900.00	WATER & POWER DIVISION
589	Greater Thal Canal	25000.00	0.00	0.00	25000.00	500.00	0.00	500.00	WATER & POWER DIVISION
590	Ground water recharge of Pishin, Quetta, Mastung and Mangocher valleys	436.54	0.00	47.00	389.54	20.00	0.00	20.00	WATER & POWER DIVISION
591	Khanpur Dam (Safety Works)	49.13	0.00	23.50	25.63	20.00	0.00	20.00	WATER & POWER DIVISION
592	Left Bank Outfall Drain Stage-I IDA, IDB 1532 Pak,Saudi Fund ADB 700 Pak,CIDA Grant ODA Grant, SDC Grant IDB Loan	28362.00	16610.00	22340.70	6021.30	750.00	750.00	1500.00	WATER & POWER DIVISION
593	Lower Indus Water Management and Reclamation Research Project Hyderabad	19.98	0.00	2.00	17.98	1.00	0.00	1.00	WATER & POWER DIVISION
594	Management & Rehabilitation of Saline & Waterlogged Soils (AUS Aid)	191.49	170.37	45.00	146.49	3.00	25.00	28.00	WATER & POWER DIVISION
595	Mangla Watershed Management Project	97.69	0.00	84.02	13.67	13.67	0.00	13.67	WATER & POWER DIVISION
596	Mardan SCARP	3220.00	1425.94	3150.20	69.80	25.00	0.00	25.00	WATER & POWER DIVISION
597	Mirani Reservoir	8000.00	0.00	0.00	8000.00	800.00	0.00	800.00	WATER & POWER DIVISION
598	Mona Reclamation & Experimental Project Sargodha	19.93	0.00	1.80	18.13	1.00	0.00	1.00	WATER & POWER DIVISION
599	Munda Dam Multipurpose Project Feasibility Study & Detailed Design	258.84	193.00	59.00	199.84	7.00	0.00	7.00	WATER & POWER DIVISION
600	National Drainage Prog. (WAPDA,GOP,Provinces,WB,ADB,OECF)	31400.00	21000.00	6285.00	25115.00	200.00	800.00	1000.00	WATER & POWER DIVISION
601	Normal Annual Development Programme (GOP) Emergent Flood Schemes	100.00	0.00	0.00	100.00	100.00	0.00	100.00	WATER & POWER DIVISION
602	Nucleous Clearance Cell (Tarbela Dam)	60.45	0.00	53.20	7.25	2.00	0.00	2.00	WATER & POWER DIVISION
603	Raising of Mangla Storage	53000.00	0.00	0.00	53000.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
604	Reshun Hydro Power Project	337.26	22.00	338.00	0.00	50.00	0.00	50.00	WATER & POWER DIVISION
605	Right Bank Outfall Drian (RBOD-II)	14000.00	0.00	0.00	14000.00	900.00	0.00	900.00	WATER & POWER DIVISION
606	SCARP Gojra Khewra Phase-II	1067.27	0.00	939.00	128.27	128.00	0.00	128.00	WATER & POWER DIVISION
607	SCARP Punjnad Abbasia Ph-II Rahim Yar Khan	1383.45	0.00	136.33	1247.12	1.00	0.00	1.00	WATER & POWER DIVISION
608	Shortkot Kamalia (Saline)	1195.04	0.00	982.20	212.84	212.00	0.00	212.00	WATER & POWER DIVISION
609	Swabi SCARP(ADB)	5632.00	3698.90	5472.00	160.00	60.00	0.00	60.00	WATER & POWER DIVISION
610	Upper Rechna Remaining Deg Basin	1040.40	0.00	719.20	321.20	150.00	0.00	150.00	WATER & POWER DIVISION
611	Establishment of Residential Centers for Care & Rehabilitation of Profoundly Handicapped Children at Provincial HQs including AJK	38.74	0.00	3.50	35.24	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
612	Establishment of Special Education Sequence at Postgraduate Level, University of Punjab , Lahore	9.50	0.00	9.69	0.00	1.24	0.00	1.24	WOMEN DEVELOPMENT DIVISION
613	Fiscal Incentive & Technical Assistance & Other Measures to Support the Growth of NGOs	19.88	0.00	12.67	7.21	4.00	0.00	4.00	WOMEN DEVELOPMENT DIVISION
614	Pilot Project for Integrated Education of Children with Disabilities	14.21	0.00	6.00	8.21	5.00	0.00	5.00	WOMEN DEVELOPMENT DIVISION
615	Programmes for Women	95.14	0.00	72.23	22.92	30.00	0.00	30.00	WOMEN DEVELOPMENT DIVISION
616	Services for Children in Difficult Circumstances	11.39	0.00	4.43	6.96	0.95	0.00	0.95	WOMEN DEVELOPMENT DIVISION
617	Special Women Action Plan	21.04	0.00	16.74	4.30	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
618	Spl. Education Centers at Div./District HQs (Punjab=16, Sindh=7, NWFP=5, AJK=2)	668.96	0.00	175.15	493.81	30.00	0.00	30.00	WOMEN DEVELOPMENT DIVISION
619	Spl. Education Centers at Provincial HQs (Lahore, Karachi, Peshawar & Quetta)	170.00	0.00	176.01	0.00	10.00	0.00	10.00	WOMEN DEVELOPMENT DIVISION
620	Transport for Special Education Centers	28.00	0.00	3.00	25.00	6.00	0.00	6.00	WOMEN DEVELOPMENT DIVISION
621	Vocational Training Centre for Disabled at Peshawar & Quetta	21.43	0.00	3.00	18.43	6.00	0.00	6.00	WOMEN DEVELOPMENT DIVISION

622	Acquisition of 50 Acres Land & Construction of 250 Quarters & 82 Hostel Accommodation for FGEs at Quetta	173.07	0.00	166.67	6.40	6.40	0.00	6.40	WORKS DIVISION
623	Construction of 1170 Houses for FGEs at Islamabad (Grade 1 to 21) (Phase-I)	419.25	0.00	398.21	21.04	20.00	0.00	20.00	WORKS DIVISION
624	Construction of 152 Cat-V Flats for FGEs at Dhana Singh Wala, Lahore (Ph-II)	71.21	0.00	70.21	1.00	1.00	0.00	1.00	WORKS DIVISION
625	Construction of 25 No.PP&H Schemes for Income Tax Department at Various places	250.34	0.00	45.98	204.36	55.00	0.00	55.00	WORKS DIVISION
626	Construction of 258 Houses for FGEs at Dhana Singh Wala , Lahore (Ph-II)	113.14	0.00	19.91	93.23	10.00	0.00	10.00	WORKS DIVISION
627	Construction of 5160 Houses for FGEs (Phase-II) (992 Cat-V Flats)	438.91	0.00	98.60	340.31	30.00	0.00	30.00	WORKS DIVISION
628	Construction of 6 No. PP&H Schemes for Custom & Central Excise Department at various places	70.72	0.00	15.47	55.26	11.00	0.00	11.00	WORKS DIVISION
629	Construction of FPSC Building , Islamabad (Ph-II)	60.00	0.00	0.00	60.00	20.00	0.00	20.00	WORKS DIVISION
630	Construction of Houses for FGEs at Islamabad, (900 houses)	350.00	0.00	107.01	242.99	25.00	0.00	25.00	WORKS DIVISION
631	Construction of Office of the D.G PPWD, Islamabad	16.70	0.00	0.00	16.70	8.00	0.00	8.00	WORKS DIVISION
632	Construction of Residential Accommodation for CGE Colony at Dhana Singh Wala , Lahore	247.33	0.00	231.98	15.34	10.00	0.00	10.00	WORKS DIVISION
633	Construction of Residential Accommodation for FGEs at Islamabad (C.E's Staff Colony)	275.42	0.00	249.38	26.05	20.00	0.00	20.00	WORKS DIVISION
634	Provision of Residential Facilities in the office of A.G, NWFP , Peshawar	15.48	0.00	0.00	15.48	5.00	0.00	5.00	WORKS DIVISION