

S#	Project_Name	Total Cost	F.Aid Cost	Expenditure upto June, 2000	Throw-forward	Rupee Allocation	F.Aid Allocation	Total Allocation	Ministry
1	Development of Management Consultancy Capability , Islamabad	45.43	43.27	0.00	0.00	0.00	5.00	5.00	CABINET DIVISION
2	Good Governance Group (UNDP)	60.51	42.81	0.49	0.00	0.00	18.58	18.58	CHIEF EXECUTIVE SECRETARIAT
3	Technical Assistance Project for Institutional Support for the Trade Region	30.38	23.22	0.00	0.00	5.42	15.89	21.31	COMMERCE DIVISION
4	Trade and Transport Facilitation Project, Pakistan	175.00	150.00	0.00	0.00	0.00	20.00	20.00	COMMERCE DIVISION
5	Umbrella Project on Establishment of Institutional Mechanism for Anti-Dumping & Dev. Of Tariff Policy Analysis	72.39	53.46	0.00	0.00	12.01	38.92	50.93	COMMERCE DIVISION
6	Construction of 5 P.O Operational and Administrative buildings	36.56	0.00	25.74	0.00	5.35	0.00	5.35	COMMUNICATIONS DIVISION
7	Extension of 24 P.O Buildings and 26 Residential Quarters	72.79	0.00	0.00	0.00	20.00	0.00	20.00	COMMUNICATIONS DIVISION
8	Extension of Motel at Hunza	14.30	0.00	9.14	0.00	5.16	0.00	5.16	COMMUNICATIONS DIVISION
9	Gawadar Deep Water Port (Ph-1)	10000.00	8000.00	0.00	0.00	1.00	0.00	1.00	COMMUNICATIONS DIVISION
10	Gawader Fish Harbour - cum - Mini Port at Gawadar	1623.67	830.32	1462.81	0.00	62.05	0.00	62.05	COMMUNICATIONS DIVISION
11	Motel at Phander	19.51	0.00	12.53	0.00	1.11	0.00	1.11	COMMUNICATIONS DIVISION
12	Operational Research Wing	50.00	1.00	27.50	0.00	6.50	0.00	6.50	COMMUNICATIONS DIVISION
13	Pakistan Telecommunications Regulation and Privatization Support project (WB)	1808.62	1285.00	29.42	0.00	150.00	487.00	637.00	COMMUNICATIONS DIVISION
14	Preservation and Restoration of Red Sand Stone Facades of Jahangir's Tomb	12.90	0.00	5.25	0.00	2.00	0.00	2.00	COMMUNICATIONS DIVISION
15	Provision of Outside Plant (Cable/WLL Network) for AJ&K	509.41	243.02	0.00	0.00	10.00	0.00	10.00	COMMUNICATIONS DIVISION
16	Purchase of Plots & Buildings at different places for Operational/ Staff Welfare purposes	11.00	0.00	0.00	0.00	11.00	0.00	11.00	COMMUNICATIONS DIVISION
17	Railway Research Wing	19.65	0.00	9.50	0.00	3.00	0.00	3.00	COMMUNICATIONS DIVISION
18	Road Research Wing (ODA,UK)	51.75	19.13	49.00	0.00	1.75	0.00	1.75	COMMUNICATIONS DIVISION
19	Rural Communication (Switches) uplift Programme for NAs (Proj. No. III/91-92)	625.73	284.99	85.37	0.00	71.00	199.00	270.00	COMMUNICATIONS DIVISION
20	Tourist Complex at Saidu Sharif Swat	29.05	0.00	23.64	0.00	5.41	0.00	5.41	COMMUNICATIONS DIVISION
21	Track and Trace System for Express Post for 11 GPOs	19.47	0.00	0.00	0.00	6.00	0.00	6.00	COMMUNICATIONS DIVISION
22	Urban Transport Wing. (BITS) (Swedish Government)	33.30	5.00	22.00	0.00	1.50	0.00	1.50	COMMUNICATIONS DIVISION
23	Conservation and Restoration of Sang-eBadal Flooring of Jahangir's Tomb Lahore	11.71	0.00	7.48	0.00	3.48	0.00	3.48	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
24	Conservation of Umerkot Fort and Development of Museum	8.04	0.00	4.45	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
25	Construction of Youth Development Centre at Peshawar	15.74	0.00	0.10	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
26	Construction of Youth Development Centre at Quetta	15.14	0.00	3.75	0.00	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
27	Construction of Youth Hostel at Gilgit	5.80	0.00	1.67	0.00	1.13	0.00	1.13	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
28	Construction of Youth Hostel at Jamsoro (app)	4.17	0.00	2.17	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
29	Establishment of Austrian Pakistani Institute of Tourism and Hotel Management Studies at Gulibagh Swat (App.) (Austrian Govt.)	96.99	64.26	42.60	0.00	25.00	0.00	25.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
30	Establishment of Institute for revival of vanishing Arts and Crafts Lok Virsa Islamabad Scheme	4.63	0.00	1.00	0.00	0.50	0.00	0.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
31	Extension of Motel at Chitral	9.82	0.00	9.66	0.00	0.15	0.00	0.15	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
32	Master Plan for Preservation and Restoration of Shalimar Gardens Lahore	71.32	0.00	17.40	0.00	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
33	Motel at Bahawalpur Club Road	13.40	0.00	8.81	0.00	4.59	0.00	4.59	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
34	Motel at Baran Kaley Swat	35.89	0.00	17.57	0.00	18.32	0.00	18.32	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
35	Motel at Chail/Mankial	17.56	0.00	13.19	0.00	4.37	0.00	4.37	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
36	Motel at Ramalake , Skardu (App)	19.61	0.00	12.97	0.00	0.64	0.00	0.64	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
37	National Art Gallery Islamabad	249.01	90.31	26.55	0.00	28.00	0.00	28.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
38	Preservation and Restoration of Jahangir's Tombs Lahore	9.48	0.00	3.59	0.00	3.00	0.00	3.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
39	Preservation and Restoration of Lahore Fort (Dewan-e-Khan, Dewan-e-Aam and Side wall)	19.25	0.00	5.40	0.00	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
40	Preservation and Restoration of Mughal Garden Wah	14.92	0.00	9.10	0.00	2.50	0.00	2.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
41	Preservation and Restoration of Western dalans of Jahangir's Quadrangle , Lahore Fort	9.48	0.00	3.59	0.00	1.00	0.00	1.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
42	Provision of additional Recreational Facilities in Existing 13 Youth Hostels	6.01	0.00	2.62	0.00	3.38	0.00	3.38	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
43	Provision of Computerised MIS (PME Cell)	0.75	0.00	0.39	0.00	0.47	0.00	0.47	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
44	PTDC Motel at Gupis	19.44	0.00	9.20	0.00	5.00	0.00	5.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
45	Restoration and Development of 4- Anonymous Tombs Lal Mehra Sharif , D.I Khan	4.19	0.00	3.13	0.00	0.50	0.00	0.50	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
46	Road-side Facilities at GT By-pass road from Bahawalpur to Karachi	6.46	0.00	1.59	0.00	2.00	0.00	2.00	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
47	Road-side Facilities at Koh-e-Taftan	11.46	0.00	6.30	0.00	5.16	0.00	5.16	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
48	Sports Stadium at Mansehra	16.47	0.00	15.48	0.00	0.73	0.00	0.73	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
49	Survey and Documentation of Archaeological Sites and Monuments in Sindh Province	6.19	0.00	2.37	0.00	2.22	0.00	2.22	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
50	Tourism Master Plan	19.98	12.21	1.60	0.00	0.22	0.00	0.22	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION
51	Tourist Information Centre at Islamabad	4.95	0.00	1.80	0.00	3.15	0.00	3.15	CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION

52	Award of Merit scholarship to students of FGIs in Cantt and Garrisons	3.75	0.00	0.50	0.00	0.83	0.00	0.83	DEFENCE DIVISION
53	Construction of FG Primary School at Shorekot	4.56	0.00	0.00	0.00	2.00	0.00	2.00	DEFENCE DIVISION
54	Construction of Office Building Director Southern Circle , SOP Karachi	19.98	0.00	11.16	0.00	3.00	0.00	3.00	DEFENCE DIVISION
55	Drilling of New Bore for the T/Well of Sop, Rawalpindi	1.71	0.00	11.16	0.00	1.71	0.00	1.71	DEFENCE DIVISION
56	Establishment of 2 New FG Primary Schools at Karachi	9.30	0.00	0.00	0.00	4.00	0.00	4.00	DEFENCE DIVISION
57	Establishment of 2 New FG Primary Schools at Multan and Okara	9.30	0.00	0.00	0.00	4.00	0.00	4.00	DEFENCE DIVISION
58	Establishment of 2 New FG Primary Schools at Quetta	9.30	0.00	0.00	0.00	4.00	0.00	4.00	DEFENCE DIVISION
59	Establishment of 4 New FG Primary Schools at Bannu , Mardan , Kohat & Risalpur	17.18	0.00	0.00	0.00	8.00	0.00	8.00	DEFENCE DIVISION
60	Establishment of National Weather forecasting Centre for Agriculture	18.54	8.95	0.00	0.00	10.00	0.00	10.00	DEFENCE DIVISION
61	Installation of T/Wells in Survey Training Institute in H-8, Islamabad	3.35	0.00	0.00	0.00	1.00	0.00	1.00	DEFENCE DIVISION
62	Provision of Additional Met Facilities in Northern Areas	13.52	2.80	12.03	0.00	1.94	0.00	1.94	DEFENCE DIVISION
63	100 Foreign Scholarships for Talented Students of BPS-1-15 FG Employees	247.03	0.00	189.79	0.00	12.50	0.00	12.50	EDUCATION DIVISION
64	3 Merit Scholarships for Minorities Students	0.36	0.00	0.13	0.00	0.13	0.00	0.13	EDUCATION DIVISION
65	Accomm./Renovation for Sindh Madrassatul Islam,National Pilot Section , Karachi	19.00	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
66	Adding intermediate Classes in Islamabad Model College for Boys I-10/1	18.66	0.00	0.00	0.00	10.66	0.00	10.66	EDUCATION DIVISION
67	AJK University Muzaffarabad	98.44	0.00	0.00	0.00	20.00	0.00	20.00	EDUCATION DIVISION
68	Allama Iqbal Cambridge Scholarships	5.00	0.00	3.80	0.00	1.00	0.00	1.00	EDUCATION DIVISION
69	Allama Iqbal Gold Medal & Scholarship (Revised)	6.02	0.00	3.42	0.00	1.00	0.00	1.00	EDUCATION DIVISION
70	Award for Best University Teachers	7.69	0.00	0.00	0.00	2.00	0.00	2.00	EDUCATION DIVISION
71	Award of Stipend to indigent students (Ph-V)	19.80	0.00	0.00	0.00	3.00	0.00	3.00	EDUCATION DIVISION
72	Central Overseas Training Scholarship Schemes (COTS) Revised	347.28	0.00	382.53	0.00	30.00	0.00	30.00	EDUCATION DIVISION
73	Community Based Technical Training Project for Bishop House, Church Road, Lalkurti , Rawalpindi Cantt.	14.82	0.00	5.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
74	Community Support Rural Schools Programme (CSRSP) by National Education Foundation (SAP)	130.00	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
75	Construction of Classrooms and provision of other facilities at F.G Urdu Arts College Karachi	2.18	0.00	0.00	0.00	2.18	0.00	2.18	EDUCATION DIVISION
76	Construction of 6 Additional classrooms in F.G College for Men ,H-9, Islamabad	2.93	0.00	0.00	0.00	2.93	0.00	2.93	EDUCATION DIVISION
77	Construction of girls hostel for students of NIML, Islamabad	6.79	0.00	6.79	0.00	0.70	0.00	0.70	EDUCATION DIVISION
78	Construction of Hostels for 250 Students at Agriculture University , Tandojam	18.28	0.00	1.00	0.00	4.00	0.00	4.00	EDUCATION DIVISION
79	Construction of Post Graduate Teaching Block , F.G Urdu Science College , Karachi	51.35	0.00	25.06	0.00	13.29	0.00	13.29	EDUCATION DIVISION
80	Construction of Teachers Hostel at Balochistan University of Engg. Tech. Khuzdar	9.69	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
81	Crash Literacy Programme	6.40	0.00	0.00	0.00	0.90	0.00	0.90	EDUCATION DIVISION
82	Curriculum Dev. By UGC , Islamabad	7.12	0.00	0.00	0.00	2.00	0.00	2.00	EDUCATION DIVISION
83	Curriculum in Deeni Madaris	30.45	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
84	Curriculum Reforms in Pakistan	12.48	0.00	0.00	0.00	8.00	0.00	8.00	EDUCATION DIVISION
85	Development Project of Pakistan Study Centre University of Balochistan , Quetta	5.60	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
86	Development Of Fatima Jinnah Women University Rawalpindi	50.00	0.00	0.00	0.00	30.00	0.00	30.00	EDUCATION DIVISION
87	Development Of Gomal University , D.I Khan (Phase-I)	97.66	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
88	Development Of National Museum of Science & Technology , Lahore	4.60	0.00	0.00	0.00	4.60	0.00	4.60	EDUCATION DIVISION
89	Development Of University of Balochistan including Computer Science Deptt, Quetta	61.91	0.00	0.00	0.00	22.00	0.00	22.00	EDUCATION DIVISION
90	Development Project of Area Study Centre, University of Balochistan, Quetta	11.19	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
91	Development and Strengthening of academic facilities at Ned Engineering University Karachi	99.89	0.00	7.80	0.00	20.00	0.00	20.00	EDUCATION DIVISION
92	Development of Academic Facilities at University of Arid Agriculture , Rawalpindi	49.74	0.00	0.00	0.00	15.00	0.00	15.00	EDUCATION DIVISION
93	Development of Bahauddin Zakriya University , Multan(Phase-I) (Rev.)	357.69	0.00	290.70	0.00	15.00	0.00	15.00	EDUCATION DIVISION
94	Development of NIPS , Quaid-e-Azam University	12.61	0.00	10.31	0.00	0.30	0.00	0.30	EDUCATION DIVISION
95	Development of Project of University of Engg. & Tech. Lahore (Phase-III)	4.05	0.00	0.00	0.00	4.05	0.00	4.05	EDUCATION DIVISION
96	Development of Shah Abdul Latif University , Khairpur Ph-II	95.96	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
97	Development of Shah Abdul Latif University Khairpur	150.00	0.00	100.77	0.00	10.00	0.00	10.00	EDUCATION DIVISION

98	Education of Talented Students from Rural Under Developed Areas of FATA, FANA , AJK and Balochistan in Cadet Colleges and Public Schools	49.43	0.00	31.49	0.00	1.00	0.00	1.00	EDUCATION DIVISION
99	Establishment And Dev. Of Islamia University Bahawalpur (Phase-II)	60.31	0.00	25.69	0.00	20.00	0.00	20.00	EDUCATION DIVISION
100	Establishment of 3rd World Centre for Science and Technology in Chemical Science HEJ Research Institute of Chemistry, University of Karachi (French)	477.54	217.00	356.66	0.00	40.00	0.00	40.00	EDUCATION DIVISION
101	Establishment of 4 New primary schools in developed sectors of Islamabad (Rev)	26.25	0.00	20.37	0.00	1.92	0.00	1.92	EDUCATION DIVISION
102	Establishment of 82,000 Non-Formal Basic Education Community Schools	11214.90	0.00	236.36	0.00	150.00	0.00	150.00	EDUCATION DIVISION
103	Establishment of Agriculture College at Dera Ghazi Khan as Constituent College of University of Agri. , Faisalabad	99.70	0.00	0.00	0.00	2.00	0.00	2.00	EDUCATION DIVISION
104	Establishment of Allama Iqbal Open University including ODA Assistance	285.02	76.48	233.94	0.00	20.00	0.00	20.00	EDUCATION DIVISION
105	Establishment of Cadet College , Pallandri	172.85	0.00	80.51	0.00	10.00	0.00	10.00	EDUCATION DIVISION
106	Establishment of Cadet College at Sanghar	102.50	0.00	55.03	0.00	15.00	0.00	15.00	EDUCATION DIVISION
107	Establishment of Centre for Bio Technology Peshawar University	18.78	8.98	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
108	Establishment of College of Engineering at Bahauddin Zakriya University , Multan	96.31	0.00	49.85	0.00	20.00	0.00	20.00	EDUCATION DIVISION
109	Establishment of Deptt. of Textile Engg. At Mehran UET , Jamshoro (Japan)	88.07	0.00	0.00	0.00	15.00	0.00	15.00	EDUCATION DIVISION
110	Establishment of Federal College of Arts and Design Jamshoro (App)	73.75	0.00	17.62	0.00	15.00	0.00	15.00	EDUCATION DIVISION
111	Establishment of institute of Bio-Chemistry and Bio-Technology in the University of the Punjab , Lahore	39.91	0.00	19.84	0.00	10.07	0.00	10.07	EDUCATION DIVISION
112	Establishment of New Campus of NWFP Engineering University at Jaloza	147.63	0.00	19.69	0.00	15.00	0.00	15.00	EDUCATION DIVISION
113	Establishment of Pakistan Study Centre , University of Punjab , Lahore (Phase-II)	7.00	0.00	0.00	0.00	3.10	0.00	3.10	EDUCATION DIVISION
114	Establishment of Polytechnic Institute for Boys Islamabad	134.91	0.00	22.63	0.00	25.00	0.00	25.00	EDUCATION DIVISION
115	Establishment of Primary Schools in I-8/2&3,G-11/1&2 and F-11 , Islamabad(SAP)	78.50	0.00	0.00	0.00	20.00	0.00	20.00	EDUCATION DIVISION
116	Establishment of two F.G Secondary Schools in developing sector F-11/1, Islamabad	49.40	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
117	Establishment of two F.G secondary schools in developing sector I-8/3 (Girls) and I-8/4 (Boys) Islamabad	43.57	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
118	Establishment of University College of Agriculture at Bahauddin Zakriya University, Multan	87.89	0.00	83.09	0.00	0.92	0.00	0.92	EDUCATION DIVISION
119	Establishment of Z.A Bhutto Agriculture College , Dokri, Larkana	199.88	0.00	108.59	0.00	20.00	0.00	20.00	EDUCATION DIVISION
120	Expansion and Development of Federal College of Education , Islamabad	16.52	0.00	4.82	0.00	6.71	0.00	6.71	EDUCATION DIVISION
121	Expansion in the existing building of Islamabad Commerce College for Women F-10/3, Islamabad	11.71	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
122	Extension of Hostel facilities for girls Students at F.G College for Women F-7/2, Islamabad	4.72	0.00	0.00	0.00	4.72	0.00	4.72	EDUCATION DIVISION
123	Girls Primary Education Project FCU Islamabad (ADB & OPEC)	121.09	93.36	14.97	0.00	3.00	25.45	28.45	EDUCATION DIVISION
124	Hazara University	50.00	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
125	IBA National Education Testing Service (NETS) Phase-II	16.85	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
126	Immediate Need for Repair and Renovation of Old Building of University of Agriculture, Faisalabad and CVS Lahore	19.16	0.00	1.00	0.00	8.16	0.00	8.16	EDUCATION DIVISION
127	Immediate needs for installation of Lab. Equipment received under Japanese Grant-in-aid at UET Peshawar	6.69	0.00	5.21	0.00	1.48	0.00	1.48	EDUCATION DIVISION
128	Immediate Repair of Hostels , Residences and Academic block at University of Agriculture, Peshawar	5.42	0.00	0.60	0.00	2.40	0.00	2.40	EDUCATION DIVISION
129	Improvement of educational facilities in Deeni Madaris	19.95	0.00	7.87	0.00	5.00	0.00	5.00	EDUCATION DIVISION
130	Improvement of Existing Facilities and other Development Activities at the University of Agriculture , Faisalabad	116.62	0.00	23.81	0.00	19.00	0.00	19.00	EDUCATION DIVISION
131	Improvement of existing facilities at University of Karachi	252.51	0.00	0.00	0.00	40.00	0.00	40.00	EDUCATION DIVISION
132	Improvement of National Library of Pakistan Services , Islamabad	3.11	0.00	0.00	0.00	1.50	0.00	1.50	EDUCATION DIVISION
133	Improvement of Phy. Facilities at F.G Margalla College for Women, F-7/4, Islamabad (Phase-II)	4.12	0.00	0.00	0.00	4.12	0.00	4.12	EDUCATION DIVISION
134	Incentive Scheme for Primary and middle school students and teachers	15.77	0.00	1.50	0.00	1.50	0.00	1.50	EDUCATION DIVISION
135	Installation of Language Laboratory system at NIML, under the Japanese cultural Grant-in-aid	16.91	16.91	0.00	0.00	0.00	1.00	1.00	EDUCATION DIVISION

136	Link Programme Between NWFP University of Engineering and Technology , Peshawar and George Washington University , USA	22.80	19.87	0.00	0.00	7.80	0.00	7.80	EDUCATION DIVISION
137	Merit Scholar ships to Students of FGEIs, Islamabad Federal Area (Phase-III)	2.09	0.00	1.14	0.00	0.30	0.00	0.30	EDUCATION DIVISION
138	Merit Scholarship for Minority Students for Engg. Medical & Post Graduate studies	1.94	0.00	0.00	0.00	0.29	0.00	0.29	EDUCATION DIVISION
139	Merit Scholarship Scheme (Adjusted Cost)	79.07	0.00	82.33	0.00	9.00	0.00	9.00	EDUCATION DIVISION
140	Merit Scholarships for Tribal Areas	1.80	0.00	0.00	0.00	0.30	0.00	0.30	EDUCATION DIVISION
141	Middle School Project for Balochitan NWFP and Sindh (FIU)(ADB) (App)	221.60	204.73	100.94	0.00	3.17	65.83	69.00	EDUCATION DIVISION
142	National Educational Management Information System (NEMIS) by AEPAM SAP Assisted Programme , 100 percent reimbursement	18.05	0.00	2.00	0.00	6.05	0.00	6.05	EDUCATION DIVISION
143	Nishan-e-Haider Scholarships Phase-II	3.93	0.00	3.31	0.00	0.31	0.00	0.31	EDUCATION DIVISION
144	Opening of new F.G Secondary Schools in developing sector G-11/1 & G-11/2 Islamabad	76.00	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
145	Population Education in Formal an Non-formal Education through UNFPA Assistance	52.17	44.24	40.90	0.00	1.00	6.63	7.63	EDUCATION DIVISION
146	Promotion of children's Literature (Phase-II)	5.00	0.00	0.00	0.00	1.03	0.00	1.03	EDUCATION DIVISION
147	Providing furniture equipment for furnishing of newly constructed multistoried building, National College of Arts Lahore	6.94	0.00	1.96	0.00	4.97	0.00	4.97	EDUCATION DIVISION
148	Provision of additional class rooms & strengthening of Existing FG College for Women, G-10/4 , Islamabad	17.64	0.00	0.00	0.00	7.00	0.00	7.00	EDUCATION DIVISION
149	Provision of additional class rooms required in the Islamabad Model Colleges (Junior Section) Islamabad	59.00	0.00	0.00	0.00	15.00	0.00	15.00	EDUCATION DIVISION
150	Provision of Additional classrooms in the existing over crowded secondary schools in urban area, Islamabad	18.93	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
151	Provision of Additional classrooms in the existing secondary schools located in Rural Federal Area ICT	17.90	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
152	Provision of Basic Facilities and Infra-Structure for newly created Centre for Health and Physical Education , University of Sindh	6.12	0.00	1.48	0.00	4.65	0.00	4.65	EDUCATION DIVISION
153	Provision of Computers in Deeni Madaris	41.00	0.00	0.00	0.00	10.00	0.00	10.00	EDUCATION DIVISION
154	Provision of Educational Facilities to elementary schools in ICT (SAP)	99.50	0.00	0.00	0.00	20.00	0.00	20.00	EDUCATION DIVISION
155	Provision of Physical facilities to Islamabad Model College for Girls , F-6/2, Islamabad	4.66	0.00	0.00	0.00	4.20	0.00	4.20	EDUCATION DIVISION
156	Provision of Science Labs to B.Sc classes and additional classrooms in FG College for Men , F-10/4 ,Islamabad	18.48	0.00	0.00	0.00	7.00	0.00	7.00	EDUCATION DIVISION
157	Quaid-e-Awam University of Engineering & Technology , Nawabshah	19.49	0.00	0.00	0.00	9.49	0.00	9.49	EDUCATION DIVISION
158	Quaid-e-Azam Scholarship Scheme (Revised)	194.25	0.00	83.23	0.00	11.50	0.00	11.50	EDUCATION DIVISION
159	Readers Club Scheme by NBF (Phase-V)	19.99	0.00	3.50	0.00	3.50	0.00	3.50	EDUCATION DIVISION
160	Scheme for the development of Quaid-e-Azam University Phase-III	96.35	0.00	35.00	0.00	20.00	0.00	20.00	EDUCATION DIVISION
161	Scholarship to students of IFSTAD, Phase-II	4.66	0.00	1.17	0.00	1.00	0.00	1.00	EDUCATION DIVISION
162	Scholarships to Students from Other Countries (Phase-II)	16.90	0.00	2.04	0.00	2.00	0.00	2.00	EDUCATION DIVISION
163	Science Education Project(Phase-II) with ADB Assistance , Federal Component	300.00	264.38	11.00	0.00	3.00	32.00	35.00	EDUCATION DIVISION
164	Special Repair/ Maintenance (Roof Treatment , doors , windows, bathrooms , flooring whitewash, painting etc.) of F.G Secondary & H.S schools at Islamabad /F.A	18.58	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION
165	Special Repair/Maintance (Roof Treatment , White-wasing , painting etc) of FG Colleges, Islamabad	7.73	0.00	0.00	0.00	4.00	0.00	4.00	EDUCATION DIVISION
166	Strengthening of Monitoring Cell of the Ministry of Education	2.00	0.00	1.40	0.00	0.91	0.00	0.91	EDUCATION DIVISION
167	Strengthening the capabilities of copy rights office in Pakistan (WIPO Assistance)	4.27	3.20	0.00	0.00	0.00	1.00	1.00	EDUCATION DIVISION
168	Strengthening the Facilities for Education and Research at Sindh Agriculture University , Tandojam	73.60	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
169	Sukkur Institute of Business Administration (SIBA) (Rev)	27.23	0.00	10.53	0.00	11.30	0.00	11.30	EDUCATION DIVISION
170	Supplementing Scholarships received from foreign Government/Organization with inadequate terms	22.79	0.00	24.60	0.00	5.00	0.00	5.00	EDUCATION DIVISION
171	Support to Scientific Talent (financial assistance for 1st class M.Sc, M.Phil and Ph. D Degree Holders)	120.02	0.00	20.97	0.00	3.00	0.00	3.00	EDUCATION DIVISION
172	Teachers Training programme (Qualitative and Quantitative Improvement of Teachers Education) (F.I.U (App) (ADB) Loan)	162.28	154.28	125.15	0.00	0.24	7.00	7.24	EDUCATION DIVISION
173	Technical Education Project with ADB assistance FIU	186.26	104.11	91.98	0.00	10.00	40.00	50.00	EDUCATION DIVISION
174	To extend educational facilities in Islamabad Model college for Boys , F-10/3, Islamabad to Intermediate level	16.60	0.00	0.00	0.00	5.00	0.00	5.00	EDUCATION DIVISION

175	To improve Infrastructure & Strengthening of Monitoring of Primary/Middle Schools	29.00	0.00	0.00	0.00	5.05	0.00	5.05	EDUCATION DIVISION
176	Upgradation of 15 primary schools to middle level in Islamabad FA (Revised)	26.66	0.00	19.03	0.00	3.00	0.00	3.00	EDUCATION DIVISION
177	Upgradation of Computer Sciences Deptt. Into Institute of Information Technology including Internet at Q.A University	71.18	0.00	0.00	0.00	20.00	0.00	20.00	EDUCATION DIVISION
178	Upgradation of Labs for 6 Departments of Dawood College of Engg. & Tech, Karachi	19.60	0.00	0.00	0.00	1.00	0.00	1.00	EDUCATION DIVISION
179	Upgradation of Rural Middle Schools to Secondary level in Islamabad	16.81	0.00	0.00	0.00	7.00	0.00	7.00	EDUCATION DIVISION
180	Upgradation of rural primary schools to middle level in Federal Area	13.46	0.00	4.00	0.00	1.92	0.00	1.92	EDUCATION DIVISION
181	Upgradation of Sindh University Engineering College as Mehran University of Engineering and Technology Jamshoro Phase-I(Second Revision)(App) JICA	597.77	298.25	572.47	0.00	19.30	0.00	19.30	EDUCATION DIVISION
182	ADB Assisted Rural Access Roads Project Phase-I (All Pakistan) (ADB)	5507.93	4333.73	2273.06	0.00	10.00	1264.00	1274.00	ENVIRONMENT DIVISION
183	Construction of Bagh-e-Quaid-e-Azam, Karachi	320.12	6.69	0.00	0.00	82.12	0.00	82.12	ENVIRONMENT DIVISION
184	Establishment of Green Library and Documentation Centre in Pak-EPA (ADB)	4.77	0.00	1.43	0.00	1.00	0.00	1.00	ENVIRONMENT DIVISION
185	Establishment of Ozone Cell to implement Protocol in M/O ELG&RD (UNDP)	9.61	8.45	3.29	0.00	0.10	1.47	1.57	ENVIRONMENT DIVISION
186	Fuel Efficiency Road Transport Sector (ESMAP/UNDP)	230.85	220.50	17.69	0.00	1.20	50.00	51.20	ENVIRONMENT DIVISION
187	Hospital Waste Management in Major Cities of Pakistan	4.46	0.00	0.00	0.00	1.85	0.00	1.85	ENVIRONMENT DIVISION
188	Japanese Assisted Rural Roads Construction Project Phase-I (All Pakistan)	3910.62	3324.00	1760.00	0.00	0.00	950.00	950.00	ENVIRONMENT DIVISION
189	Preparation of Master Plan for Urban Waste Water in Selected Cities of Pakistan	4.46	0.00	0.50	0.00	1.25	0.00	1.25	ENVIRONMENT DIVISION
190	Preparation of National Country Report	1.00	0.00	0.00	0.00	0.50	0.00	0.50	ENVIRONMENT DIVISION
191	Preparation of National Land Use Plan	16.00	0.00	0.00	0.00	3.50	0.00	3.50	ENVIRONMENT DIVISION
192	Protected Areas Management Project (GEF/WB)	648.55	610.00	0.00	0.00	0.50	0.00	0.50	ENVIRONMENT DIVISION
193	Provision of Certain Essential Residential Facilities at NCRD, Islamabad	19.72	0.00	17.70	0.00	2.02	0.00	2.02	ENVIRONMENT DIVISION
194	Rachna Doab Afforestation Project	485.38	0.00	139.60	0.00	50.00	0.00	50.00	ENVIRONMENT DIVISION
195	Sand Dune Stabilization in Ladgasht Mashkel	3.87	0.00	2.49	0.00	0.45	0.00	0.45	ENVIRONMENT DIVISION
196	Strengthening of Forestry Wing at Federal level for implementation of Forestry Sector Master Plan (ADB)	48.36	39.06	8.47	0.00	0.85	10.00	10.85	ENVIRONMENT DIVISION
197	Support to the Preparation of National Bio Safety Framework (UNEP)	5.80	5.80	0.00	0.00	0.00	4.00	4.00	ENVIRONMENT DIVISION
198	Tarbela Watershed Management Project, Abbotabad (GTZ/WFP/KFW) (Phase-II)	753.12	593.67	0.00	0.00	34.84	111.97	146.81	ENVIRONMENT DIVISION
199	Construction of Multipurpose Community Centre at FGE Colony , Hasan Garhi , Peshawar	15.60	0.00	15.12	0.00	0.48	0.00	0.48	ESTABLISHMENT DIVISION
200	Construction of additional building near Ch. Rehmat Ali Community Centre Islamabad	15.10	0.00	9.11	0.00	0.10	0.00	0.10	ESTABLISHMENT DIVISION
201	Construction of Community Centre at FC Area Karachi	16.87	0.00	14.03	0.00	0.10	0.00	0.10	ESTABLISHMENT DIVISION
202	Construction of Community Centre at G-9/2, Islamabad	19.90	0.00	14.35	0.00	0.60	0.00	0.60	ESTABLISHMENT DIVISION
203	Construction of Community Centre Dhana Singh wala Lahore	19.14	0.00	17.50	0.00	0.64	0.00	0.64	ESTABLISHMENT DIVISION
204	Construction of Compound Wall and Expansion of Parking Space and Other Sundry Works in Aabpara Community Centre, Islamabad	19.90	0.00	9.32	0.00	0.50	0.00	0.50	ESTABLISHMENT DIVISION
205	Construction of Hostel for Working Women at Islamabad	21.98	0.00	21.30	0.00	0.40	0.00	0.40	ESTABLISHMENT DIVISION
206	Construction of Trade Training Centre, Islamabad	19.69	0.00	13.52	0.00	1.70	0.00	1.70	ESTABLISHMENT DIVISION
207	Establishment of Welfare Regions & Provision of Welfare facilities Projects for Federal Government Employees and their Dependants in Northern Areas	9.98	0.00	7.41	0.00	1.81	0.00	1.81	ESTABLISHMENT DIVISION
208	Expansion of Welfare projects and facilities/Buildings & New Small Schemes	9.90	0.00	3.94	0.00	0.10	0.00	0.10	ESTABLISHMENT DIVISION
209	Extension & improvement in the Holiday Home , Murree	3.00	0.00	2.15	0.00	0.10	0.00	0.10	ESTABLISHMENT DIVISION
210	Holiday Home at Ziarat	10.14	0.00	9.40	0.00	0.16	0.00	0.16	ESTABLISHMENT DIVISION
211	Holiday Home Murree(1-16)	9.77	0.00	2.48	0.00	4.29	0.00	4.29	ESTABLISHMENT DIVISION
212	Hostel for working men at Islamabad	9.99	0.00	3.44	0.00	8.55	0.00	8.55	ESTABLISHMENT DIVISION
213	Ladies Industrial home-cum-work order Centre Karachi , Lahore and Peshawar	9.00	0.00	2.99	0.00	0.10	0.00	0.10	ESTABLISHMENT DIVISION
214	Provision of Rehabilitation Aids to Disabled Federal Govt. Employees & Their Dependants	5.00	0.00	3.59	0.00	0.71	0.00	0.71	ESTABLISHMENT DIVISION
215	Provision of Welfare Facilities to Retired Government Servants and their Dependants	13.82	0.00	3.39	0.00	0.20	0.00	0.20	ESTABLISHMENT DIVISION
216	Secretariat Training Institute (STI) Islamabad	19.92	0.00	14.16	0.00	0.70	0.00	0.70	ESTABLISHMENT DIVISION
217	Stipends for purchase of Text/Note books & tuition fees for School/College going Children of Federal Govt. Employees	84.60	0.00	61.94	0.00	10.87	0.00	10.87	ESTABLISHMENT DIVISION
218	Audit and Accounts Academy Islamabad	50.00	0.00	0.00	0.00	15.00	0.00	15.00	FINANCE DIVISION

219	Kotri Surface Drainage Scheme Ph-I,Part-II,St-II	612.16	0.00	483.20	0.00	49.00	0.00	49.00	FINANCE DIVISION
220	Monitoring and Evaluation of SAP	97.61	97.61	24.00	0.00	31.84	0.00	31.84	FINANCE DIVISION
221	National Procurement Reform Program (WB)	65.39	45.39	3.80	0.00	1.50	0.50	2.00	FINANCE DIVISION
222	Project for Improvement of Financial Reporting and Auditing in Pakistan (PIFRA) Islamabad (App) (WB,IDA soft term loan)	1500.70	1166.80	173.29	0.00	15.00	131.63	146.63	FINANCE DIVISION
223	Provision of facilities in Houses at Pakistan Mint	0.20	0.00	0.00	0.00	0.20	0.00	0.20	FINANCE DIVISION
224	Special Grant for Social Welfare Schemes in Mari, Bugti and Mengal Areas	15.00	0.00	0.00	0.00	15.00	0.00	15.00	FINANCE DIVISION
225	Strengthening Financial Policy and Debt Management (MOF)	64.87	39.88	0.00	0.00	10.00	39.88	49.88	FINANCE DIVISION
226	TA Project for Modernization of Customs Admin. Karachi	165.25	160.25	0.00	0.00	5.00	160.25	165.25	FINANCE DIVISION
227	Transmission arrangement for Pasni	879.50	337.76	800.00	0.00	76.50	0.00	76.50	FINANCE DIVISION
228	Agriculture Sector Investment Project (World Bank)	2345.08	1979.84	0.00	0.00	15.00	85.00	100.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
229	Application of Gypsum to Improve Soil Fertility	10.00	0.00	6.68	0.00	2.31	0.00	2.31	FOOD, AGRICULTURE & LIVESTOCK DIVISION
230	Chaghi Water and Agricultural Development Programme	900.00	0.00	0.00	0.00	10.00	0.00	10.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
231	Coastal Zone Agri. Development and Research Institute Thatta	22.42	0.00	1.74	0.00	7.26	0.00	7.26	FOOD, AGRICULTURE & LIVESTOCK DIVISION
232	Development of Quarantine Facilities at Karachi	5.86	0.00	0.00	0.00	2.50	0.00	2.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
233	Establishment of Animal Quarantine Station at Sialkot	4.52	0.00	0.00	0.00	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
234	Establishment of Hatchery Complex for Production of Fish and Shrimp Seeds (Karachi)	18.90	0.00	10.66	0.00	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
235	Establishment of National Veterinary Laboratory at Islamabad (IDB)	127.06	90.00	1.50	0.00	10.00	30.00	40.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
236	Establishment of Pilot Black Tea Processing Plant	31.73	0.00	0.00	0.00	16.73	0.00	16.73	FOOD, AGRICULTURE & LIVESTOCK DIVISION
237	Establishment of Seed Testing Laboratory at Mingora (Swiss Govt.)	7.01	2.80	0.90	0.00	0.60	1.80	2.40	FOOD, AGRICULTURE & LIVESTOCK DIVISION
238	Increasing Productivity of Kitchen Crops (All Pakistan)	142.21	0.00	44.34	0.00	18.00	0.00	18.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
239	Monitoring of Cotton Crops Using Satellite Remote Sensing Data	0.83	0.00	0.00	0.00	0.83	0.00	0.83	FOOD, AGRICULTURE & LIVESTOCK DIVISION
240	National Arid Land Development and Research Programme (All Pakistan)	85.01	0.00	5.00	0.00	15.00	0.00	15.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
241	National Sugar Crops Research Institute Thatta	18.79	0.00	2.47	0.00	6.16	0.00	6.16	FOOD, AGRICULTURE & LIVESTOCK DIVISION
242	OFWM(OECF Japan Assisted)	3326.56	2758.30	2669.10	0.00	0.00	1.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
243	Oil palm Development Pilot Project Sindh and Balochistan	90.00	0.00	13.51	0.00	11.86	0.00	11.86	FOOD, AGRICULTURE & LIVESTOCK DIVISION
244	Oil-Crops Cultivation in Cholistan R.Y Khan	12.19	0.00	4.19	0.00	2.32	0.00	2.32	FOOD, AGRICULTURE & LIVESTOCK DIVISION
245	Olive Cultivation and Development in Rained Areas of Pakistan	17.00	0.00	0.00	0.00	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
246	On Farm Water Management - IV (WB Assisted)	12450.00	6850.00	0.00	0.00	20.00	0.00	20.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
247	Potash Use of Enhancing Crop Productivity	6.04	0.00	1.04	0.00	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
248	Productivity Enhancement and Sustainability of Rice Based Cropping System (Islamabad, Punjab, Sindh & NWFP)	19.50	0.00	6.10	0.00	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
249	Promotion of Bamboo Production and Utilization	8.18	0.00	0.00	0.00	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
250	Rod-Kohi System Development and Management	50.00	0.00	18.90	0.00	10.50	0.00	10.50	FOOD, AGRICULTURE & LIVESTOCK DIVISION
251	Sea buckthorn Exploitation and Development in Pakistan	28.15	0.00	5.00	0.00	6.00	0.00	6.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
252	Tea Research and Development Programme (Mansehra)	58.47	0.00	1.95	0.00	5.00	0.00	5.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
253	Testing of Geo-Synthetic Liner for Lining of Canal & Water Courses in Punjab & Sindh	319.00	0.00	16.11	0.00	1.00	0.00	1.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
254	Use of True Potato Seeds for Seed Tuber Production	19.85	3.10	0.00	0.00	2.00	0.00	2.00	FOOD, AGRICULTURE & LIVESTOCK DIVISION
255	Construction of 2 ICUs in LMC at Jamshoro Hyderabad	26.96	0.00	0.00	0.00	4.00	0.00	4.00	HEALTH DIVISION
256	Construction of Building and Purchase of Equipment of Burn Units FGSH, Islamabad	322.60	292.60	7.07	0.00	2.00	0.00	2.00	HEALTH DIVISION
257	Establishment of 200 bedded Hospital D.I Khan	391.58	0.00	45.00	0.00	30.00	0.00	30.00	HEALTH DIVISION
258	Establishment of Central Trauma Centre Karachi	184.00	0.00	5.58	0.00	15.00	0.00	15.00	HEALTH DIVISION
259	Expanded Programme of Immunization	5366.62	0.00	0.00	0.00	900.00	0.00	900.00	HEALTH DIVISION
260	Extension of maternity ward FGSH , Islamabad	19.68	0.00	15.90	0.00	1.00	0.00	1.00	HEALTH DIVISION
261	Extension of Stable at NIH, Islamabad	19.94	0.00	0.00	0.00	5.40	0.00	5.40	HEALTH DIVISION
262	Health Services Academy	49.63	32.00	1.38	0.00	1.00	0.00	1.00	HEALTH DIVISION
263	Health Services in ICT	41.48	33.18	25.23	0.00	2.60	0.00	2.60	HEALTH DIVISION
264	High Risk Area Approach for Neonatal Tetanus at NIH, Islamabad	856.56	856.56	0.00	0.00	0.00	50.27	50.27	HEALTH DIVISION
265	Imp. Of the Deptt. Of Physical medicines and Rehabilitation at JPMC, Karachi	18.91	0.00	0.00	0.00	7.00	0.00	7.00	HEALTH DIVISION
266	In-country Training Programme Safe Management of Newborn Infant and Children Hospital at PIMS, Islamabad	22.60	16.30	0.00	0.00	0.00	2.00	2.00	HEALTH DIVISION
267	Malaria Control Programme Pakistan	839.11	533.15	90.00	0.00	40.00	0.00	40.00	HEALTH DIVISION

268	National Aids Prevention Control Programme , NIH, Islamabad	774.35	0.00	228.20	0.00	92.00	0.00	92.00	HEALTH DIVISION
269	National Programme for Family Planning and Primary Health Care, Islamabad	9104.45	0.00	4108.46	0.00	1400.00	0.00	1400.00	HEALTH DIVISION
270	National Tuberculosis Control Programme	54.00	0.00	0.00	0.00	10.00	0.00	10.00	HEALTH DIVISION
271	Reconstruction of Damaged portion & Extension of National Quality Control Lab & Biological Preventive Unit at NIH, Islamabad	19.97	0.00	2.63	0.00	6.97	0.00	6.97	HEALTH DIVISION
272	Regional Branches of College of Physicians and Surgeons at Lahore and Peshawar	19.85	0.00	5.96	0.00	2.00	0.00	2.00	HEALTH DIVISION
273	Replacement of Existing Unserviceable Stretcher lift at NICH, Karachi	19.73	19.73	0.00	0.00	0.00	19.73	19.73	HEALTH DIVISION
274	Upgradation & Renovation of Facilities at PIMS , Islamabad	273.11	0.00	49.90	0.00	100.00	0.00	100.00	HEALTH DIVISION
275	Upgradation of Present Federal Govt. Dispensaries as Filter Clinics /MCH Centre Karachi	18.96	0.00	0.00	0.00	2.00	0.00	2.00	HEALTH DIVISION
276	Women Health Project, ADB(App)	788.05	157.77	0.00	0.00	10.00	40.00	50.00	HEALTH DIVISION
277	Balancing and Modernization of Workshop Facilities at PITAC, Lahore	739.20	728.00	0.00	0.00	4.20	79.00	83.20	INDUSTRIES & PRODUCTION DIVISION
278	Establishment of Special Industrial Zone at Nawabshah	135.84	0.00	119.60	0.00	25.00	0.00	25.00	INDUSTRIES & PRODUCTION DIVISION
279	Institutional Strengthening/Capacity Enhancement of BOI	58.40	44.84	0.00	0.00	2.07	14.51	16.58	INDUSTRIES & PRODUCTION DIVISION
280	Pak-Iran Refinery	32472.00	0.00	0.00	0.00	181.50	0.00	181.50	INDUSTRIES & PRODUCTION DIVISION
281	Rehabilitation of People's Steel Mills (PSM) Ltd. Karachi (app. In principle) (GOP Equity=Rs 2777 million)	3471.00	1133.00	3164.00	0.00	330.00	0.00	330.00	INDUSTRIES & PRODUCTION DIVISION
282	100 KW MW , Transmitter & Broadcasting House (B.H) Larkana	89.03	0.00	61.74	0.00	20.00	0.00	20.00	INFORMATION & BROADCASTING DIVISION
283	100 KW MW, 100 KW SW Transmitters and Broadcasting House (B.H) Mirpur (AJK)	188.67	0.00	106.43	0.00	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
284	2nd TV Channel for Education (Phase-II) (App)	465.13	347.95	395.62	0.00	22.40	0.00	22.40	INFORMATION & BROADCASTING DIVISION
285	Additional Security Works	8.65	0.00	5.68	0.00	1.00	0.00	1.00	INFORMATION & BROADCASTING DIVISION
286	Balancing and Modernization of Equipment (Ph-IV)	40.00	0.00	11.27	0.00	13.73	0.00	13.73	INFORMATION & BROADCASTING DIVISION
287	Expansion of Computerized News Transmission (Ph-II)	3.00	0.00	0.00	0.00	2.00	0.00	2.00	INFORMATION & BROADCASTING DIVISION
288	Purchase of High Speed News Printers (Phase-II)	2.90	0.00	0.00	0.00	1.50	0.00	1.50	INFORMATION & BROADCASTING DIVISION
289	Purchase of Photo Equipment and its Maintenance	4.00	0.00	0.00	0.00	3.00	0.00	3.00	INFORMATION & BROADCASTING DIVISION
290	Replacement of Damaged Arial System at HPT Karachi	35.90	0.00	0.00	0.00	15.00	0.00	15.00	INFORMATION & BROADCASTING DIVISION
291	Transfer of Sound Archives on Compact Discs	19.59	0.00	0.00	0.00	5.00	0.00	5.00	INFORMATION & BROADCASTING DIVISION
292	Video Playback Centre Lesbela	16.26	0.00	8.23	0.00	2.00	0.00	2.00	INFORMATION & BROADCASTING DIVISION
293	Video Playback Centre Wad	17.87	0.00	6.09	0.00	2.00	0.00	2.00	INFORMATION & BROADCASTING DIVISION
294	Information Technology (Block)	15000.00	0.00	0.00	0.00	2000.00	0.00	2000.00	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION
295	10 small water Supply schemes , ICT	19.94	0.00	1.00	0.00	6.36	0.00	6.36	INTERIOR DIVISION
296	Addition/Alteration in Supreme Court Judges Residence , Islamabad	7.42	0.00	0.00	0.00	5.72	0.00	5.72	INTERIOR DIVISION
297	Additional works for the Safety of Simply Dam (2/3rd) by Govt.)	94.62	0.00	0.00	0.00	32.04	0.00	32.04	INTERIOR DIVISION
298	Construction of FIA Checkpost at Gawader	0.50	0.00	0.06	0.00	0.30	0.00	0.30	INTERIOR DIVISION
299	Construction of R/A for Officers/Followers at FCHQ at Quetta	10.47	0.00	7.44	0.00	2.03	0.00	2.03	INTERIOR DIVISION
300	Construction of "C" Type Mosque in Police line, Sector H-11, Islamabad	3.90	0.00	0.16	0.00	1.00	0.00	1.00	INTERIOR DIVISION
301	Construction of 10 Bed Hospital for Chitral Scouts at Chitral	9.98	0.00	9.98	0.00	1.50	0.00	1.50	INTERIOR DIVISION
302	Construction of 100 Border Out-posts (Punjab)	168.50	0.00	54.63	0.00	35.62	0.00	35.62	INTERIOR DIVISION
303	Construction of 14 Km Rural Roads in Union Council Tumair, ICT Islamabad	19.45	0.00	13.90	0.00	4.55	0.00	4.55	INTERIOR DIVISION
304	Construction of 2 barracks for 100 men for police HQ wing H-11, Islamabad	16.18	0.00	10.72	0.00	1.47	0.00	1.47	INTERIOR DIVISION
305	Construction of 23 KM Rural Roads in ICT	19.96	0.00	14.00	0.00	4.97	0.00	4.97	INTERIOR DIVISION
306	Construction of 33 Nos. Ammunition /Explosive Magazines for Tochi Scouts Miranshah	5.56	0.00	3.21	0.00	1.84	0.00	1.84	INTERIOR DIVISION
307	Construction of 3rd Lane from Faizabad Crossing to Flying Club Turning, Islamabad (Under approval)	738.47	0.00	0.00	0.00	150.00	0.00	150.00	INTERIOR DIVISION
308	Construction of additional 1 MGR reservoir for VIP Building at Islamabad (2/3rd by Govt.)	10.46	0.00	0.00	0.00	10.46	0.00	10.46	INTERIOR DIVISION
309	Construction of Ammunition Magazine at Bn HQ Uthal	1.66	0.00	0.50	0.00	1.16	0.00	1.16	INTERIOR DIVISION
310	Construction of BHU Kurri	1.90	0.00	0.00	0.00	1.40	0.00	1.40	INTERIOR DIVISION
311	Construction of BHU Tarnol	7.14	0.00	0.00	0.00	2.00	0.00	2.00	INTERIOR DIVISION
312	Construction of Boundary Wall at co. H/Q Ormara	2.44	0.00	0.50	0.00	1.94	0.00	1.94	INTERIOR DIVISION
313	Construction of Central Pumps/Overhead Tanks and P/L M.S Conduction line in various Sectors , Islamabad (2/3rd by Govt.)	99.67	0.00	0.00	0.00	15.00	0.00	15.00	INTERIOR DIVISION
314	Construction of Civil Defence Hostel/Training School, Quetta	15.02	0.00	11.22	0.00	2.75	0.00	2.75	INTERIOR DIVISION
315	Construction of Fort for SWS at Sarkanda	20.00	0.00	15.15	0.00	2.00	0.00	2.00	INTERIOR DIVISION
316	Construction of Fort for SWs at Zalai	18.85	0.00	20.19	0.00	0.38	0.00	0.38	INTERIOR DIVISION

317	Construction of Fort for SWS at Zarmelan	18.72	0.00	14.43	0.00	2.00	0.00	2.00	INTERIOR DIVISION
318	Construction of Helipad for Cabinet Division at Islamabad	93.99	0.00	84.17	0.00	10.00	0.00	10.00	INTERIOR DIVISION
319	Construction of Honorable Supreme Court Judges Residences at Islamabad	99.47	0.00	95.49	0.00	0.67	0.00	0.67	INTERIOR DIVISION
320	Construction of ICTA Offices Complex at Islamabad	84.80	0.00	0.00	0.00	4.00	0.00	4.00	INTERIOR DIVISION
321	Construction of Infrastructure (Electricity & Sui Gas) for HQ Pak Rangers Sindh at Karachi	9.38	0.00	0.00	0.00	8.50	0.00	8.50	INTERIOR DIVISION
322	Construction of Infrastructure (Water Supply & Sewerage System) for HQ Pak Rangers Sindh at Karachi	19.44	0.00	0.00	0.00	2.00	0.00	2.00	INTERIOR DIVISION
323	Construction of Inter Agency Complex at Khunjrab Pass	7.06	0.00	1.05	0.00	1.50	0.00	1.50	INTERIOR DIVISION
324	Construction of Judiciary/ Court Complex Islamabad	100.00	0.00	0.00	0.00	20.00	0.00	20.00	INTERIOR DIVISION
325	Construction of NPA at H-11, Islamabad	154.02	0.00	69.68	0.00	15.00	0.00	15.00	INTERIOR DIVISION
326	Construction of Officers Colony at Hayatabad	18.58	0.00	13.71	0.00	2.23	0.00	2.23	INTERIOR DIVISION
327	Construction of permanent accommodation for CAF at various places in Balochistan	215.88	0.00	186.50	0.00	21.00	0.00	21.00	INTERIOR DIVISION
328	Construction of R/A for Bajaur Scouts at Khar	13.84	0.00	12.08	0.00	0.07	0.00	0.07	INTERIOR DIVISION
329	Construction of R/A for Dir Scouts at Timargara	9.95	0.00	9.64	0.00	0.26	0.00	0.26	INTERIOR DIVISION
330	Construction of R/A for FC at Sibbi, Quetta	86.08	0.00	84.54	0.00	0.54	0.00	0.54	INTERIOR DIVISION
331	Construction of R/A for Mohmand Rifles at Mehmand Ghat	22.22	0.00	19.77	0.00	0.94	0.00	0.94	INTERIOR DIVISION
332	Construction of Residences for Staff of Sessions Div. ICT, Islamabad	19.95	0.00	0.00	0.00	4.50	0.00	4.50	INTERIOR DIVISION
333	Construction of Residential Accommodation at Quetta	9.63	0.00	4.48	0.00	1.50	0.00	1.50	INTERIOR DIVISION
334	Construction of RHC with Staff accommodation & water supply etc. at Bharakau	4.37	0.00	0.00	0.00	1.00	0.00	1.00	INTERIOR DIVISION
335	Construction of Steel Observation Tower	3.20	0.00	3.11	0.00	0.08	0.00	0.08	INTERIOR DIVISION
336	Construction of Surface water tank , underground water tank, installation of tubewell for Mohmand Rifles at Ghallani	6.06	0.00	4.75	0.00	1.72	0.00	1.72	INTERIOR DIVISION
337	Construction of Swimming Pool at Aiwan-e-Sadar at Islamabad	19.24	0.00	16.79	0.00	0.50	0.00	0.50	INTERIOR DIVISION
338	Construction of Training Centre, Line Office & 3 Police Barracks in Sector H-11, Islamabad	15.02	0.00	5.32	0.00	2.00	0.00	2.00	INTERIOR DIVISION
339	Dualization of IJ Principal Road from Faizabad to Pirwadhai, Islamabad	1043.90	0.00	0.00	0.00	50.00	0.00	50.00	INTERIOR DIVISION
340	Dualization of Islamabad Highway from Gurah bridge to Rawat, Islamabad	645.00	0.00	0.00	0.00	74.00	0.00	74.00	INTERIOR DIVISION
341	Dualization of Kashmir Highway from Zero Point to Dhokri Chowk, Islamabad	536.11	0.00	350.00	0.00	100.00	0.00	100.00	INTERIOR DIVISION
342	Dualization of Kashmir Highway from Zero Point to GT Road	536.04	0.00	435.00	0.00	50.00	0.00	50.00	INTERIOR DIVISION
343	Establishment of Community Relation Unit	5.08	0.00	0.00	0.00	1.16	0.00	1.16	INTERIOR DIVISION
344	Establishment of Fish Seed Production Farms for Expansion of Fish Culture activities in Small/ Mini Dams	17.08	0.00	4.93	0.00	1.00	0.00	1.00	INTERIOR DIVISION
345	Establishment of Veterinary Diagnostic Laboratory Tarlai	3.21	0.00	2.41	0.00	0.57	0.00	0.57	INTERIOR DIVISION
346	Expansion and Improvement of Veterinary Hospital (Barakhau and Rawat)	8.90	0.00	6.98	0.00	1.42	0.00	1.42	INTERIOR DIVISION
347	Implementation of Fish Production and Control of Illegal Fishing in Rawal Dam	0.40	0.00	0.00	0.00	0.40	0.00	0.40	INTERIOR DIVISION
348	Improvement of Existing Sewage Treatment Plants I-II-III and Construction of new STP-IV Islamabad (French)	1222.10	913.02	5.00	0.00	200.00	130.00	330.00	INTERIOR DIVISION
349	Inspector Mess , Bachelor Inspectors Accommodation ,Utility Shops and Canteen fir HQ Pak Rangers Sindh at Karachi	17.50	0.00	4.66	0.00	11.37	0.00	11.37	INTERIOR DIVISION
350	Institutional Monitoring & Research Capacity for SAP in ICTA	2.65	0.00	1.50	0.00	0.30	0.00	0.30	INTERIOR DIVISION
351	IRD Plan for ICT in Collaboration with (UNICEF)	6.85	0.00	5.02	0.00	0.50	0.00	0.50	INTERIOR DIVISION
352	Livestock Diseases Control In ICT	0.71	0.00	0.00	0.00	0.50	0.00	0.50	INTERIOR DIVISION
353	Low Cost WSS in ICT	15.39	0.00	0.00	0.00	3.00	0.00	3.00	INTERIOR DIVISION
354	Office Block for 70,71,72,73 Wings of Sachal Rangers at Karachi	9.60	0.00	5.64	0.00	4.20	0.00	4.20	INTERIOR DIVISION
355	Office Block for Hq Pak Rangers and Inspector Mess, Bachelor Inspectors Accommodation for 70,71,72 & 73 Wings Sachal Rangers at Karachi	17.30	0.00	5.64	0.00	7.19	0.00	7.19	INTERIOR DIVISION
356	Office/Residential Accommodation for AGPR, Islamabad	58.71	0.00	39.00	0.00	10.00	0.00	10.00	INTERIOR DIVISION
357	P/L additional 36" dia Pipline from Simpy Dam to Islamabad (2/3rd by Govt.)	7.30	0.00	0.00	0.00	7.30	0.00	7.30	INTERIOR DIVISION
358	P/L of Additional Exhaust Fans in G-9/2 Quarters, Islamabad	7.67	0.00	2.25	0.00	5.42	0.00	5.42	INTERIOR DIVISION
359	P/L of Water Supply from Shah Allah Ditta Reservoir (Khanpur-I) to Various Sectors in Islamabad (2/3rd by Govt.)	670.21	0.00	0.00	0.00	200.00	0.00	200.00	INTERIOR DIVISION
360	Provision if Trunk Infrastructure facilities FC Complex at Hayatabad, Peshawar	17.32	0.00	1.00	0.00	2.00	0.00	2.00	INTERIOR DIVISION
361	Provision of Individual Gas Meters in Govt. Houses, Islamabad	43.16	0.00	40.72	0.00	2.44	0.00	2.44	INTERIOR DIVISION

362	Provision of Security Equipment at Aiwan-e-Sadar , Islamabad	20.00	0.00	5.00	0.00	10.00	0.00	10.00	INTERIOR DIVISION
363	Purchase /Replacement of Agriculture Machinery and Equipment in ICT	19.80	0.00	0.76	0.00	3.10	0.00	3.10	INTERIOR DIVISION
364	Rehabilitation of Govt. Houses in Sector G-6, Islamabad	19.30	0.00	0.00	0.00	15.00	0.00	15.00	INTERIOR DIVISION
365	Renovation of 32 Nos. Lifts in Pak Secretariat Blocks , Islamabad (Under approval)	150.00	0.00	0.00	0.00	10.00	0.00	10.00	INTERIOR DIVISION
366	Repair and Replacement of Air-conditioning System in 8 Block Pak Sectt. Islamabad (Under approval)	168.00	55.00	0.00	0.00	25.00	0.00	25.00	INTERIOR DIVISION
367	Replacement of 12" dia Water Supply line from one MGR to Aiwan-e-Sadr, Islamabad (2/3rd by Govt.)	13.14	0.00	0.00	0.00	10.00	0.00	10.00	INTERIOR DIVISION
368	Replacement of PRCC/AC Water Supply line with MS lines in Bluw Area G-6 & G-7, Islamabad (2/3rd by Govt.)	53.28	0.00	0.00	0.00	15.00	0.00	15.00	INTERIOR DIVISION
369	Rural Sanitation in RD Markaz, B/Kahu and Tarlai	17.10	0.00	6.10	0.00	2.00	0.00	2.00	INTERIOR DIVISION
370	S.M Barracks incl. Cook House, Dinning Hall and Recreation room for 70 Wing Sachal Rangers at Karachi	42.00	0.00	8.33	0.00	10.19	0.00	10.19	INTERIOR DIVISION
371	S.M Barracks incl. Cook House, Dinning Hall and Recreation room for 71 Wing Sachal Rangers at Karachi	42.20	0.00	11.09	0.00	27.70	0.00	27.70	INTERIOR DIVISION
372	S.M Barracks incl. Cook House, Dinning Hall and Recreation room for HQ Pak Rangers at Karachi	42.20	0.00	17.03	0.00	13.36	0.00	13.36	INTERIOR DIVISION
373	Setting up of 6 Women Community Centers in ICT , Islamabad	4.90	0.00	2.89	0.00	0.60	0.00	0.60	INTERIOR DIVISION
374	Sheep and Goat Development in Rural Areas of Islamabad	3.19	0.00	0.00	0.00	0.40	0.00	0.40	INTERIOR DIVISION
375	Stores and Workshop Company Complex for HQ Pak Rangers Sindh at Karachi	12.00	0.00	3.43	0.00	7.50	0.00	7.50	INTERIOR DIVISION
376	Women Income Generating project	4.60	0.00	2.85	0.00	0.29	0.00	0.29	INTERIOR DIVISION
377	Offices and Residential Accommodations for Levies and Khasadars at Various places	67.32	0.00	40.08	0.00	11.99	0.00	11.99	KA & NA DIVISION
378	Residential Accommodations for Frontiers Constabulary at Various places	182.18	0.00	113.63	0.00	45.87	0.00	45.87	KA & NA DIVISION
379	NVTP- Phase-II whole Country (App) (EEC,IDA,CIDA,FRG,UNDP)	2882.19	1884.03	2776.29	0.00	21.00	0.00	21.00	LABOUR & MANPOWER DIVISION
380	Construction of Circuit Bench of High Court at Larkana	41.27	0.00	25.00	0.00	3.00	0.00	3.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
381	Construction of New Building of Federal Shariat Court, Islamabad	64.09	0.00	7.20	0.00	10.00	0.00	10.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
382	Construction of Rest House for Honorable Judges of FSC, Islamabad	14.54	0.00	8.02	0.00	3.00	0.00	3.00	LAW, JUSTICE & HUMAN RIGHTS DIVISION
383	Gas Regulatory Authority (GRA)	30.00	26.00	0.00	0.00	0.00	0.10	0.10	LAW, JUSTICE & HUMAN RIGHTS DIVISION
384	Human Rights Mass Awareness & Education (App)	70.80	69.00	0.00	0.00	0.70	23.60	24.30	LAW, JUSTICE & HUMAN RIGHTS DIVISION
385	Study on Strengthening of Institutional Capacity for Judicial and Legal Reforms, Islamabad	181.50	145.00	0.00	0.00	0.01	96.75	96.76	LAW, JUSTICE & HUMAN RIGHTS DIVISION
386	3 T&R Centre for Drug Dependent Population in NWFP	10.28	0.00	0.00	0.00	2.00	0.00	2.00	NARCOTICS CONTROL DIVISION
387	Bajour Tribal Agency Agricultural & Area Development Project , (Ph-II) FATA (US Govt.)	210.00	200.00	0.00	0.00	3.00	66.50	69.50	NARCOTICS CONTROL DIVISION
388	Community Participation in Demand Reduction	19.40	0.00	1.80	0.00	6.00	0.00	6.00	NARCOTICS CONTROL DIVISION
389	Creating Mass Awareness	19.70	0.00	2.25	0.00	5.00	0.00	5.00	NARCOTICS CONTROL DIVISION
390	Dir Areas Development Project (UNDCP)	463.67	433.55	384.83	0.00	3.40	54.90	58.30	NARCOTICS CONTROL DIVISION
391	Model Addition T&R Centre Islamabad	17.11	0.00	0.00	0.00	6.00	0.00	6.00	NARCOTICS CONTROL DIVISION
392	Mohmand Tribal Agency Agricultural & Area Dev. Project .(Ph-II) FATA (US Govt.)	160.00	150.00	0.00	0.00	2.86	46.71	49.57	NARCOTICS CONTROL DIVISION
393	NGO Support Programme in T&R of Drug Prevention	19.78	0.00	0.00	0.00	3.00	0.00	3.00	NARCOTICS CONTROL DIVISION
394	Special Development Unit	34.19	34.19	18.92	0.00	0.00	5.50	5.50	NARCOTICS CONTROL DIVISION
395	Abbottabad-Barian-Nathiagali	1717.00	0.00	760.66	0.00	150.00	0.00	150.00	NATIONAL HIGHWAY AUTHORITY
396	Baberlo Ubaro	3690.00	0.00	2313.42	0.00	50.00	0.00	50.00	NATIONAL HIGHWAY AUTHORITY
397	Bahawalpur Multan	2000.00	0.00	1571.04	0.00	250.00	0.00	250.00	NATIONAL HIGHWAY AUTHORITY
398	Bharakhu- Satre Mile	80.00	0.00	113.00	0.00	30.00	0.00	30.00	NATIONAL HIGHWAY AUTHORITY
399	Chablat Nowshera	2916.00	0.00	1302.94	0.00	300.00	0.00	300.00	NATIONAL HIGHWAY AUTHORITY
400	Chiniot Bridge	391.00	0.00	338.24	0.00	20.00	0.00	20.00	NATIONAL HIGHWAY AUTHORITY
401	Construction/Replacement of existing Stell Bridges and Causeways	122.00	0.00	12.00	0.00	30.00	0.00	30.00	NATIONAL HIGHWAY AUTHORITY
402	Feasibility Studies	700.00	0.00	70.03	0.00	50.00	0.00	50.00	NATIONAL HIGHWAY AUTHORITY
403	Fourth Highway Project	7675.00	3921.00	7435.87	0.00	50.00	0.00	50.00	NATIONAL HIGHWAY AUTHORITY
404	Hala Moro	2170.00	0.00	844.14	0.00	400.00	0.00	400.00	NATIONAL HIGHWAY AUTHORITY
405	Improvement of KKH(N-35)	552.00	0.00	60.76	0.00	217.00	0.00	217.00	NATIONAL HIGHWAY AUTHORITY
406	Improvement of N-65 , Dera Allah Yar- Nutal- Sibi	1000.00	0.00	0.00	0.00	225.00	0.00	225.00	NATIONAL HIGHWAY AUTHORITY
407	Improvement of N-70, Qilla Saifullah-DG Khan-Multan	3171.70	0.00	0.00	0.00	200.00	0.00	200.00	NATIONAL HIGHWAY AUTHORITY
408	Indus Highway Project	14382.00	11933.00	11885.51	0.00	600.00	0.00	600.00	NATIONAL HIGHWAY AUTHORITY
409	Islamabad Peshawar Motorway	26862.26	9281.00	36662.47	0.00	6113.00	0.00	6113.00	NATIONAL HIGHWAY AUTHORITY
410	Kharian Rawalpindi	5174.00	0.00	3937.16	0.00	250.00	0.00	250.00	NATIONAL HIGHWAY AUTHORITY
411	Kohat Tunnel (OECF)	6626.75	5954.00	178.97	0.00	200.00	1451.00	1651.00	NATIONAL HIGHWAY AUTHORITY
412	Lahore Islamabad Motorway	27899.00	9385.00	36662.47	0.00	500.00	0.00	500.00	NATIONAL HIGHWAY AUTHORITY

413	Makran Coastal Road	11442.00	0.00	0.00	0.00	300.00	0.00	300.00	NATIONAL HIGHWAY AUTHORITY
414	Mansehra Naran- Jalkhad Road	3820.98	0.00	493.43	0.00	300.00	0.00	300.00	NATIONAL HIGHWAY AUTHORITY
415	Moro Baberlo	4244.00	0.00	2319.85	0.00	500.00	0.00	500.00	NATIONAL HIGHWAY AUTHORITY
416	Multan Mianchannu	2822.00	0.00	2383.14	0.00	200.00	0.00	200.00	NATIONAL HIGHWAY AUTHORITY
417	N-25 Uthal Bela and Sorab Qalat	1860.00	0.00	1562.81	0.00	40.00	0.00	40.00	NATIONAL HIGHWAY AUTHORITY
418	N-40 Quetta-Dalbandin-Taftan	2445.00	0.00	2142.60	0.00	200.00	0.00	200.00	NATIONAL HIGHWAY AUTHORITY
419	N-50 Quetta-Qilla Saifullah-Zhob-DI Khan	2906.00	0.00	0.00	0.00	250.00	0.00	250.00	NATIONAL HIGHWAY AUTHORITY
420	Okara Lahore	4253.00	0.00	2744.02	0.00	345.00	0.00	345.00	NATIONAL HIGHWAY AUTHORITY
421	Rahim Yar Khan - Bahawalpur	4000.00	0.00	0.00	0.00	365.75	0.00	365.75	NATIONAL HIGHWAY AUTHORITY
422	Ratodero/Shahdakt Khuzdar	1600.00	0.00	679.20	0.00	212.00	0.00	212.00	NATIONAL HIGHWAY AUTHORITY
423	Rehabilitation of Existing Carriageway N-5 (Ph-I)	13500.00	0.00	0.00	0.00	400.00	0.00	400.00	NATIONAL HIGHWAY AUTHORITY
424	Sukkur Bridge (ADB)	1924.22	1097.00	1001.04	0.00	100.00	376.15	476.15	NATIONAL HIGHWAY AUTHORITY
425	Tall Para Chinar-Tari Mengal Road	545.00	0.00	361.05	0.00	75.00	0.00	75.00	NATIONAL HIGHWAY AUTHORITY
426	Ubaro Rahim Yar Khan	1935.00	0.00	1122.84	0.00	250.00	0.00	250.00	NATIONAL HIGHWAY AUTHORITY
427	Chashma Nuclear Power Project (300 MW) District Mianwali	31018.50	0.00	27502.04	0.00	2480.00	0.00	2480.00	PAKISTAN ATOMIC ENERGY COMMISSION
428	Detailed Exploration of Uranium in DG Khan Phase-V	251.56	0.00	20.00	0.00	50.00	0.00	50.00	PAKISTAN ATOMIC ENERGY COMMISSION
429	Institute of Nuclear Medicine, Oncology and Radiotherapy , Abbottabad	439.19	0.00	0.00	0.00	20.00	0.00	20.00	PAKISTAN ATOMIC ENERGY COMMISSION
430	Karachi Institute of Radiotherapy & Nuclear Medicine (KIRAN), Karachi (French credit)	406.85	0.00	177.00	0.00	50.00	0.00	50.00	PAKISTAN ATOMIC ENERGY COMMISSION
431	National Institute of Bio-Technology & Genetic Engineering , Faisalabad	348.65	0.00	279.09	0.00	36.46	0.00	36.46	PAKISTAN ATOMIC ENERGY COMMISSION
432	Nuclear Minerals Survey , Phase-IV Lahore	167.95	0.00	72.93	0.00	30.00	0.00	30.00	PAKISTAN ATOMIC ENERGY COMMISSION
433	BHP Petroleum (Zamzama in Dadu - 25% Share)	0.00	0.00	0.00	0.00	25.00	0.00	25.00	PETROLEUM AND NATURAL RESOURCES DIVISION
434	Construction of GSP Laboratory at Lahore	26.81	0.00	10.70	0.00	8.11	0.00	8.11	PETROLEUM AND NATURAL RESOURCES DIVISION
435	Establishment of CNG Station at Lahore	8.50	0.00	0.00	0.00	8.50	0.00	8.50	PETROLEUM AND NATURAL RESOURCES DIVISION
436	OGDCL, Chanda Discovery in Shakardara Block (25% Share)	0.00	0.00	0.00	0.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
437	OGDCL, Jahkra Discovery in Hala Block (25% Share)	0.00	0.00	0.00	0.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
438	OGDCL, Tando Allahyar Discovery (22.5% Share)	0.00	0.00	0.00	0.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
439	OMV Pak Development Sawan Discovery in South West Milano Block (22.5% Share)	0.00	0.00	0.00	0.00	25.00	0.00	25.00	PETROLEUM AND NATURAL RESOURCES DIVISION
440	Orient petroleum Inc. (GOP Share 25% in Dhunal J/V) District Attock	0.00	0.00	1355.00	0.00	123.00	0.00	123.00	PETROLEUM AND NATURAL RESOURCES DIVISION
441	Orient petroleum Inc. (GOP Share 25% in Ratana J/V) District Attock	0.00	0.00	24.70	0.00	2.50	0.00	2.50	PETROLEUM AND NATURAL RESOURCES DIVISION
442	Orient petroleum Inc. (GOP Share 25% in Ratana J/V) District Attock	0.00	0.00	487.70	0.00	137.00	0.00	137.00	PETROLEUM AND NATURAL RESOURCES DIVISION
443	Pak. Petroleum Ltd. Hamza Discovery in Block- 22 (25% Share)	0.00	0.00	0.00	0.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
444	Pak-Hunt Petroleum Project (GOP Share 12.5% in Mazarani Gas Field) Distt. Larkana	0.00	0.00	47.50	0.00	0.10	0.00	0.10	PETROLEUM AND NATURAL RESOURCES DIVISION
445	POL-GOP Joint Venture Minwal (17.5% share)	0.00	0.00	9.20	0.00	9.00	0.00	9.00	PETROLEUM AND NATURAL RESOURCES DIVISION
446	POL-GOP's Joint Venture (Ahmadal Pariwali Discovery Share 17.5%) District Jhelum	0.00	0.00	100.80	0.00	78.00	0.00	78.00	PETROLEUM AND NATURAL RESOURCES DIVISION
447	POL-GOP's Joint Venture in Central Potohar (Turkwal - 17.5% share)	0.00	0.00	7.80	0.00	65.00	0.00	65.00	PETROLEUM AND NATURAL RESOURCES DIVISION
448	PPL-OGDC-GOP J/V (Adhi) (GOP Share 11%) Gujjar Khan . District Rawalpindi	0.00	0.00	293.90	0.00	163.00	0.00	163.00	PETROLEUM AND NATURAL RESOURCES DIVISION
449	Premier Exploration Pak. Ltd Zarghun South Discovery in Bolan Block (20% Share)	0.00	0.00	0.00	0.00	10.00	0.00	10.00	PETROLEUM AND NATURAL RESOURCES DIVISION
450	Systematic Evaluation and Appraisal of Coal Resources of four specific Tracts in Thar Coal field , Mithni District, Sindh	347.20	0.00	120.75	0.00	40.00	0.00	40.00	PETROLEUM AND NATURAL RESOURCES DIVISION
451	Union Texas Pak Inc. (GOP share 25% in Badin-II) District Badin	0.00	0.00	52.50	0.00	84.00	0.00	84.00	PETROLEUM AND NATURAL RESOURCES DIVISION
452	Union Texas Pakistan Inc. (GOP Share 40%) District Badin-I	0.00	0.00	8332.90	0.00	1232.00	0.00	1232.00	PETROLEUM AND NATURAL RESOURCES DIVISION
453	Asian Development Bank and other Donors Assisted Strengthening of Federal SAP Secretariat and SAP Cells , Islamabad	60.00	55.00	7.28	0.00	1.00	22.96	23.96	PLANNING & DEVELOPMENT DIVISION
454	Computerization of P&D Division (JACC) Phase-III, Islamabad	19.40	0.00	12.73	0.00	5.00	0.00	5.00	PLANNING & DEVELOPMENT DIVISION
455	Economic Research Programme, Islamabad	18.00	0.00	0.00	0.00	3.69	0.00	3.69	PLANNING & DEVELOPMENT DIVISION
456	Electronic Government, Islamabad	25.40	2.00	0.00	0.00	4.80	0.00	4.80	PLANNING & DEVELOPMENT DIVISION
457	Energy Management and Environmental Planning Project (CIDA Grant)	317.93	309.93	0.00	0.00	1.00	10.00	11.00	PLANNING & DEVELOPMENT DIVISION
458	Macro Modeling Project, Islamabad	1.12	0.00	0.00	0.00	0.29	0.00	0.29	PLANNING & DEVELOPMENT DIVISION
459	Monitoring of Pesticide Information Project	4.00	0.00	0.00	0.00	1.00	0.00	1.00	PLANNING & DEVELOPMENT DIVISION
460	Pakistan Planning and Management Institute Islamabad	8.97	0.00	3.16	0.00	1.18	0.00	1.18	PLANNING & DEVELOPMENT DIVISION
461	Participatory Development Programme (PDP) Islamabad	430.00	420.00	6.68	0.00	1.00	235.00	236.00	PLANNING & DEVELOPMENT DIVISION
462	Project Preparatory Fund	20.00	0.00	0.00	0.00	10.00	0.00	10.00	PLANNING & DEVELOPMENT DIVISION
463	Salt Iodization Project (subsidy)	49.49	23.49	3.00	0.00	2.00	0.00	2.00	PLANNING & DEVELOPMENT DIVISION
464	SAP Monitoring & Evaluation System at the Federal and Area Levels, Islamabad	176.80	151.80	0.00	0.00	1.00	70.80	71.80	PLANNING & DEVELOPMENT DIVISION
465	Administrative Organization (ADB)	283.24	36.14	42.16	0.00	63.00	0.00	63.00	POPULATION WELFARE DIVISION
466	Clinical Training (RTIs)(UNFPA,WB)	415.69	227.00	42.75	0.00	20.00	50.00	70.00	POPULATION WELFARE DIVISION
467	Communication Strategy (UNFPA)	62.25	25.57	9.48	0.00	1.00	10.00	11.00	POPULATION WELFARE DIVISION
468	Communication Strategy (UNFPA,WB,ADB)	30.92	17.51	4.23	0.00	4.00	0.00	4.00	POPULATION WELFARE DIVISION
469	Communication Strategy (UNFPA,WB,ADB)	25.64	12.00	1.78	0.00	2.50	0.00	2.50	POPULATION WELFARE DIVISION

470	Communication Strategy (WB,UNFPA,ADB)	425.00	226.00	53.48	0.00	8.00	60.00	68.00	POPULATION WELFARE DIVISION
471	Communication Strategy (WB,UNFPA,ADB)	140.41	75.59	11.36	0.00	23.00	0.00	23.00	POPULATION WELFARE DIVISION
472	Contraceptives Requirement and Distribution (WB,UNFPA,ODA)	1838.57	1838.57	154.06	0.00	147.00	120.00	267.00	POPULATION WELFARE DIVISION
473	District Set-up (ADB-WB)	348.96	101.00	0.00	0.00	67.60	0.00	67.60	POPULATION WELFARE DIVISION
474	District Set-up (ADB-WB)	225.64	108.54	0.00	0.00	46.20	0.00	46.20	POPULATION WELFARE DIVISION
475	District Set-up (ADB-WB)	124.46	51.35	0.00	0.00	24.10	0.00	24.10	POPULATION WELFARE DIVISION
476	District Set-up (ADB-WB)	170.16	80.28	0.00	0.00	28.60	0.00	28.60	POPULATION WELFARE DIVISION
477	Divisional Setup (ADB-WB)	49.93	23.60	0.00	0.00	8.80	0.00	8.80	POPULATION WELFARE DIVISION
478	Divisional Set-up (ADB-WB)	90.11	26.00	0.00	0.00	17.80	5.00	22.80	POPULATION WELFARE DIVISION
479	Divisional Set-up (ADB-WB)	50.78	28.52	0.00	0.00	8.60	0.00	8.60	POPULATION WELFARE DIVISION
480	Divisional Set-up (ADB-WB)	70.49	26.05	0.00	0.00	12.93	0.00	12.93	POPULATION WELFARE DIVISION
481	Family Planning Worker Supervisors and Training Centers (WB-ADB)	669.05	214.10	45.30	0.00	84.00	0.00	84.00	POPULATION WELFARE DIVISION
482	Family Planning Workers, Supervisors and Training Centres (WB-ADB)	2107.92	1350.42	139.06	0.00	215.20	0.00	215.20	POPULATION WELFARE DIVISION
483	Family Planning Workers, Supervisors and Training Centres(WB-ADB)	545.10	216.57	45.39	0.00	65.00	0.00	65.00	POPULATION WELFARE DIVISION
484	Family Welfare Centers (WB)	830.23	274.88	81.97	0.00	110.00	0.00	110.00	POPULATION WELFARE DIVISION
485	Family Welfare Centers (WB)	697.33	217.94	51.37	0.00	92.00	0.00	92.00	POPULATION WELFARE DIVISION
486	Family Welfare Centres (ADB)	2241.69	666.00	184.12	0.00	290.00	0.00	290.00	POPULATION WELFARE DIVISION
487	Family Welfare Centres(WB)	215.94	66.50	23.48	0.00	34.20	0.00	34.20	POPULATION WELFARE DIVISION
488	Involvement of Health Outlets and PLDS	20.00	5.53	0.57	0.00	3.00	0.00	3.00	POPULATION WELFARE DIVISION
489	Involvement of Health Outlets and PLDS	28.79	10.91	1.66	0.00	2.70	0.00	2.70	POPULATION WELFARE DIVISION
490	Involvement of Health Outlets and PLDS	3.41	0.94	0.89	0.00	0.70	0.00	0.70	POPULATION WELFARE DIVISION
491	Involvement of Health Outlets and PLDS	2.81	1.61	0.61	0.00	0.50	0.00	0.50	POPULATION WELFARE DIVISION
492	Involvement of Registered Medical Practitioners , Hakeems & Homeopaths in Population Welfare Programme (WB)	18.59	8.56	2.83	0.00	3.00	0.00	3.00	POPULATION WELFARE DIVISION
493	Involvement of Registered Medical Practitioners, Hakeems & Homeopaths in Population Welfare Programme (WB)	6.24	2.84	0.36	0.00	1.00	0.00	1.00	POPULATION WELFARE DIVISION
494	Involvement of Registered Medical Practitioners, Hakeems & Homoeopath in Population Welfare Programme (WB)	2.92	1.36	0.44	0.00	0.40	0.00	0.40	POPULATION WELFARE DIVISION
495	Involvement of Registered Medical Practitioners,Hakeems & Homoeopath in Population Welfare Programme (WB)	24.11	6.52	1.11	0.00	3.50	0.00	3.50	POPULATION WELFARE DIVISION
496	Mobile Service Units (WB)	161.35	48.10	20.75	0.00	30.80	0.00	30.80	POPULATION WELFARE DIVISION
497	Mobile Service Units (WB)	88.77	41.04	11.29	0.00	15.50	0.00	15.50	POPULATION WELFARE DIVISION
498	Mobile Service Units (WB)	44.71	14.06	4.73	0.00	7.10	0.00	7.10	POPULATION WELFARE DIVISION
499	Mobile Service Units (WB)	21.21	9.50	3.19	0.00	4.42	0.00	4.42	POPULATION WELFARE DIVISION
500	National Institute of Population Studies (UNFPA,ADB,ODA,WB)	223.00	110.00	15.40	0.00	30.00	0.00	30.00	POPULATION WELFARE DIVISION
501	National Research Institute of Fertility Control (ADB)	52.60	18.42	4.70	0.00	8.00	0.00	8.00	POPULATION WELFARE DIVISION
502	Non-Clinical Training (PWTIs)(ADB,WB)	272.95	163.30	15.40	0.00	29.00	0.00	29.00	POPULATION WELFARE DIVISION
503	Population Welfare Services in AJK	128.35	21.16	10.92	0.00	17.00	0.00	17.00	POPULATION WELFARE DIVISION
504	Population Welfare Services in N/Areas (WB)	78.60	12.80	2.89	0.00	7.00	0.00	7.00	POPULATION WELFARE DIVISION
505	Population Welfare Services in the Federal District of Islamabad	80.10	14.95	7.66	0.00	14.00	0.00	14.00	POPULATION WELFARE DIVISION
506	Provincial Set-up (ADB-WB)	127.23	74.49	78.21	0.00	38.60	0.00	38.60	POPULATION WELFARE DIVISION
507	Provincial Set-up (ADB-WB)	134.59	69.99	74.49	0.00	30.20	0.00	30.20	POPULATION WELFARE DIVISION
508	Provincial Set-up (ADB-WB)	83.90	29.47	45.86	0.00	3.75	10.00	13.75	POPULATION WELFARE DIVISION
509	Provincial Set-up (ADB-WB)	84.06	42.30	44.04	0.00	14.30	0.00	14.30	POPULATION WELFARE DIVISION
510	Reproductive Health Services (UNFPA, WB,ADB)	244.77	78.78	11.64	0.00	32.70	0.00	32.70	POPULATION WELFARE DIVISION
511	Reproductive Health Services (UNFPA,ADB,WB)	458.48	154.12	40.66	0.00	60.00	0.00	60.00	POPULATION WELFARE DIVISION
512	Reproductive Health Services (UNFPA-World Bank, ADB)	77.80	28.80	6.08	0.00	7.40	0.00	7.40	POPULATION WELFARE DIVISION
513	Reproductive Health Services (WB,UNFPA,ADB)	669.73	361.00	73.57	0.00	109.00	0.00	109.00	POPULATION WELFARE DIVISION
514	Reproductive Health Workers , Supervisors and Training Centres (WB-ADB)	257.06	97.50	17.13	0.00	31.18	0.00	31.18	POPULATION WELFARE DIVISION
515	Tahsil Set-up (ADB-WB)	133.35	38.00	0.00	0.00	32.50	0.00	32.50	POPULATION WELFARE DIVISION
516	Target Group Institutions	64.41	0.00	0.55	0.00	3.00	0.00	3.00	POPULATION WELFARE DIVISION
517	Tehsil Set-up (ADB-WB)	87.65	45.69	0.00	0.00	17.80	0.00	17.80	POPULATION WELFARE DIVISION
518	Tehsil Set-up (ADB-WB)	32.42	11.40	0.00	0.00	2.72	3.00	5.72	POPULATION WELFARE DIVISION
519	Tehsil Set-up (ADB-WB)	46.40	21.89	0.00	0.00	7.70	0.00	7.70	PORTS & SHIPPING DIVISION
520	Bridge Rehabilitation Works	43.00	0.00	0.00	0.00	15.00	0.00	15.00	RAILWAYS DIVISION
521	Bridge Works	36.51	0.00	17.48	0.00	6.30	0.00	6.30	RAILWAYS DIVISION
522	Conversion of 20 single unit power vans into double unit power	90.00	0.00	0.00	0.00	78.00	0.00	78.00	RAILWAYS DIVISION
523	Electrical Works (I) Lahore-Khanewal Section (ii) Replacement of Transformer (iii) Replacement of Supervisory Control System	99.00	27.00	0.00	0.00	24.00	1.00	25.00	RAILWAYS DIVISION
524	Fitment of Airbrakes to 574 Bogie Wagons	327.20	159.48	0.00	0.00	25.00	70.00	95.00	RAILWAYS DIVISION
525	Fitment of Roller Bearings	875.61	469.00	641.00	0.00	6.00	0.00	6.00	RAILWAYS DIVISION
526	Improving Telecom Facilities	164.00	66.00	0.00	0.00	42.00	0.00	42.00	RAILWAYS DIVISION
527	Modification of 320 Redundant Tank Wagons & Provision of assemblies for 680 wagons	150.00	30.00	0.00	0.00	57.50	30.00	87.50	RAILWAYS DIVISION
528	Procurement of 30 Locos (3000 HP) (OECF)	4980.00	3000.00	4059.00	0.00	120.00	20.00	140.00	RAILWAYS DIVISION
529	Procurement of 69 De Locos	12000.00	6365.40	0.00	0.00	0.10	0.00	0.10	RAILWAYS DIVISION
530	Procurement of Plant & Machinery for C&W Shops at Mughalpura	200.00	107.00	0.00	0.00	36.00	70.00	106.00	RAILWAYS DIVISION
531	Procurement of Spare Parts for Unit Exchange	1072.00	627.00	880.00	0.00	16.00	0.00	16.00	RAILWAYS DIVISION

532	Procurement/Rehabilitation of 930 Traction Motors	769.00	488.00	797.00	0.00	1.00	0.00	1.00	RAILWAYS DIVISION
533	Recommissioning of 55 Stabled DE Locos	956.00	551.00	0.00	0.00	72.77	119.00	191.77	RAILWAYS DIVISION
534	Rehabilitation of 101 DE Locos (OECF)	7659.00	4635.00	3017.00	0.00	775.00	700.00	1475.00	RAILWAYS DIVISION
535	Rehabilitation of 240 Coaches	300.00	0.00	0.00	0.00	150.00	0.00	150.00	RAILWAYS DIVISION
536	Rehabilitation of 36 GMU-30 Locos	4572.90	2509.87	0.00	0.00	1.00	0.00	1.00	RAILWAYS DIVISION
537	Rehabilitation of Tracks	599.00	51.00	0.00	0.00	180.00	51.00	231.00	RAILWAYS DIVISION
538	Renovation of Passenger Coaches	19.72	0.00	14.00	0.00	2.00	0.00	2.00	RAILWAYS DIVISION
539	Replacement of Breakdown Cranes and Procurements of Relief Train Equipment	750.00	453.00	0.00	0.00	10.00	30.00	40.00	RAILWAYS DIVISION
540	Signalling Works (Various Stations)	219.00	77.00	0.00	0.00	27.00	7.00	34.00	RAILWAYS DIVISION
541	Signalling Works	17.00	0.00	11.10	0.00	0.33	0.00	0.33	RAILWAYS DIVISION
542	Track Circuiting of 94 Stations (OECF)	1322.00	1022.00	1240.00	0.00	10.00	0.00	10.00	RAILWAYS DIVISION
543	Track Rehabilitation (Kuwait, OPEC)	2950.00	1100.00	2469.00	0.00	112.00	135.00	247.00	RAILWAYS DIVISION
544	Construction of Haj Complex , Sukkur	26.96	0.00	11.43	0.00	10.52	0.00	10.52	RELIGIOUS AFFAIRS,ZAKAT & USHER DIVISION
545	Balancing and Modernization of PSTC Karachi	26.50	0.00	15.00	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
546	Centre for Chemical Engineering and Material Sciences (IDB Credit)	24.73	24.73	0.00	0.00	0.00	2.47	2.47	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
547	Consultancy Programme for Industrial Tech. Development (MOST/TDAP)(ISO 9000)	18.55	0.00	4.39	0.00	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
548	Development and Dissemination of 50 Micro Hydro Electric Power Plants in NWFP (Phase-III)	9.10	0.00	2.53	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
549	Development of Fuel Efficient Brick Kiln	2.77	0.00	0.77	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
550	Development of High Tech S&T Manpower (Ph-III)	1294.83	0.00	463.26	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
551	Disposal of Solid Waste from Hospital by Incineration (PCSIR), Karachi	16.75	0.00	4.45	0.00	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
552	Establishment of Electronic Class rooms (IDB Credit)	54.00	54.00	0.00	0.00	0.00	5.40	5.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
553	Establishment of Institute of Industrial Electronics Engineering, Karachi (Swiss Grant)	139.00	74.00	106.33	0.00	10.00	0.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
554	Establishment of PCSIR Labs , Quetta	91.47	0.00	47.75	0.00	8.00	0.00	8.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
555	Establishment of Technical Training Centre in PSTC for Process Control Instrumentation & Engineering, Karachi (Spanish Credit)	53.78	0.00	34.20	0.00	1.00	9.00	10.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
556	Fibre Cement as substitute of Asbestos Cement Products	1.72	0.00	1.12	0.00	0.20	0.00	0.20	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
557	Fuel Saving Technology Project Phase-II (PCAT/TDAP)	15.51	0.00	6.43	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
558	Grant in aid for Contractual Research	19.84	0.00	7.98	0.00	1.00	0.00	1.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
559	Implementation of National Technology Policy	11.10	0.00	5.57	0.00	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
560	Institute of Applied Electronic and Computing (IDB Credit)	221.94	221.94	0.00	0.00	0.00	177.55	177.55	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
561	Institute of Environmental Science and Engineering (IESE) Lab. (IDB) Credit.	54.00	54.00	0.00	0.00	0.00	43.20	43.20	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
562	Institute of Environmental Sciences and Engineering at NUST in Collaboration with MSU, USA	13.86	0.00	6.70	0.00	2.00	0.00	2.00	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
563	Institute of Geographical Information System (IGIS)(ISB) Credit	54.00	54.00	0.00	0.00	0.00	5.40	5.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
564	Institute of Manufacturing Engineering and Management (IDB Credit)	105.30	105.30	0.00	0.00	0.00	63.18	63.18	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
565	Institute of Telecommunication and Information Technology (IDB Credit)	108.00	108.00	0.00	0.00	0.00	86.40	86.40	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
566	Microwave Research Lab. (IDB) Credit	99.90	99.90	0.00	0.00	0.00	59.94	59.94	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
567	National Accreditation Council (NAC)(ADB)	55.52	32.20	0.00	0.00	8.00	15.58	23.58	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
568	National University of Sciences and Technology (NUST) (Revised)	498.97	149.62	231.73	0.00	30.00	85.85	115.85	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
569	National University of Sciences and Technology of Sciences and Technology (NUST) (Phase-II)	389.16	328.62	0.00	0.00	15.06	180.92	195.98	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
570	Research Centre for Modeling and Simulation (IDB) Credit	99.90	99.90	0.00	0.00	0.00	9.90	9.90	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
571	Research Vessel for Extension of Continental Shelf	6277.70	4179.24	0.00	0.00	0.10	0.00	0.10	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
572	Water Resources Research Centres (WRRC)	35.85	0.00	32.92	0.00	2.93	0.00	2.93	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION
573	Afghan Refugees Programme	0.00	0.00	0.00	0.00	100.00	0.00	100.00	SPECIAL PROGRAMMES
574	FATA-DC	0.00	0.00	0.00	0.00	126.10	8.90	135.00	SPECIAL PROGRAMMES
575	Integrated Rural-Urban Development Programme (IRUDP)	0.00	0.00	0.00	0.00	21200.00	0.00	21200.00	SPECIAL PROGRAMMES
576	Special Areas (a) Azad Kashmir	0.00	0.00	0.00	0.00	2105.20	330.10	2435.30	SPECIAL PROGRAMMES
577	Special Areas (b) Northern Areas	0.00	0.00	0.00	0.00	1000.00	120.00	1120.00	SPECIAL PROGRAMMES
578	Special Areas (c) FATA	0.00	0.00	0.00	0.00	1015.00	0.00	1015.00	SPECIAL PROGRAMMES
579	Economic Census, Islamabad	150.25	0.00	0.00	0.00	95.21	0.00	95.21	STATISTICS DIVISION
580	Establishment of Training Facilities for FBS, Karachi	1.79	0.00	0.00	0.00	1.79	0.00	1.79	STATISTICS DIVISION
581	Improvement of Training Capabilities of FBS Training Wing, Lahore	2.05	0.00	0.00	0.00	2.05	0.00	2.05	STATISTICS DIVISION
582	Pakistan Integrated House Hold Survey (Phase-III), Islamabad, (Revised)(SAP Funds/World Bank loan)	145.89	26.52	47.22	0.00	22.00	0.00	22.00	STATISTICS DIVISION
583	Replacement of Data Entry System of FBS	19.76	0.00	0.00	0.00	10.00	0.00	10.00	STATISTICS DIVISION
584	Research and Case Studies for Improvement of National Accounts of Pakistan	38.50	0.00	0.00	0.00	10.00	0.00	10.00	STATISTICS DIVISION
585	Study to Estimate the Quarterly National Accounts of Pakistan, Islamabad	12.00	0.00	0.00	0.00	6.50	0.00	6.50	STATISTICS DIVISION

586	Technical Assistance for Federal Bureau of Statistics , Islamabad (EU Grant)	49.88	47.88	0.00	0.00	0.00	5.00	5.00	STATISTICS DIVISION
587	320 MW OFPS Muzaffargarh Unit 4 Chinese Suppliers Credit	5861.00	3721.00	6276.00	0.00	0.00	0.00	0.00	WAPDA
588	3rd 500 KV Jamshora Lahore T/Line. I) BRD-3147-Pak II)EDC Loan 880-Pak-6559 II) French Credit FF IV)EDC V)IBRD-3764-Pak 880-6559 VI) Canada	18527.00	8648.00	10253.70	0.00	0.00	0.00	0.00	WAPDA
589	4 Promising Hydel Schemes in N/Areas (GTZ Grant)	32.56	13.05	0.00	0.00	0.00	5.00	5.00	WAPDA
590	Bhasha Dam Project (CIDA)	842.00	443.00	86.70	0.00	0.00	0.00	0.00	WAPDA
591	Bunji Hydro Power Project N/Areas	293.70	114.24	0.90	0.00	0.00	0.00	0.00	WAPDA
592	Chashma Hydro Power Project I)ADB 1143-1144-Pak II) CITI Bank of Japan III) French Protocol	17821.77	9264.25	9200.20	0.00	0.00	2000.00	2000.00	WAPDA
593	Distribution , Rehabilitation, Renovation and Augmentation (IBRD-3764-Pak)	20446.00	1071.00	195.60	0.00	0.00	300.00	300.00	WAPDA
594	Distribution of Power (Urban)	13847.00	2779.00	413.40	0.00	0.00	0.00	0.00	WAPDA
595	Dyian Hydro Power Project (GTZ Grant)	52.41	16.17	0.00	0.00	0.00	5.00	5.00	WAPDA
596	Extension of Hydromat Network in N/Areas (GTZ Grant of Germany)	38.62	22.09	23.60	0.00	0.00	0.00	0.00	WAPDA
597	Ghazi Brotha Hydro Power Project Distt. Haripur NWFP & Attock of Punjab (App) I)ADB-1424 II) IBRD-3965-Pak III) PK-P47&48 IV) KFW Loan V) IDB Loan VI) EIB Loan	89840.00	50494.00	26648.00	0.00	0.00	8000.00	8000.00	WAPDA
598	Private Power Generators Interconnections Facility	2209.00	914.00	747.50	0.00	0.00	0.00	0.00	WAPDA
599	Rehabilitation of Warsak, CIDA Grant	1325.00	609.00	641.53	0.00	0.00	73.00	73.00	WAPDA
600	Secondary Transmission & Grids . (5th Stage Project) I) USB-002 iii) ADB 1073-Pak IV) OECF Japan V) Bits Loan VI) Nordict Loan VII) Power Sector Dev. Loan IBRD=3764-Pak VIII) Norad IX) Spain X) French FF	27248.04	11321.10	19687.20	0.00	0.00	2000.00	2000.00	WAPDA
601	Transmission Arrangements for Pasni (Share of WAPDA 373.5 m , GOP 76.5 m, GOB 429.5 m)	1165.00	500.00	800.00	0.00	0.00	0.00	0.00	WAPDA
602	Transmission Arrangements for Power Dispersal of Ghazi Barotha (Kuwait)	14127.00	6990.00	27.10	0.00	0.00	2400.00	2400.00	WAPDA
603	Upgradation of 220KV Second Transmission Line to 500 KV at Muzaffargarh (KFW Loan)	1022.00	617.00	375.90	0.00	0.00	200.00	200.00	WAPDA
604	Village Electrification All Pakistan I) Japanese II) IBRD-3140-Pak. III)IDA Credit IV)EEC Grant ALA- 92(Phase-II) V) ECU Kuwait Fund	23301.00	14506.00	1358.90	0.00	315.00	185.00	500.00	WAPDA
605	Chashma Righ Bank Canal, Stage I+II+III (ADB)	13869.88	8379.54	9761.50	0.00	1000.00	1500.00	2500.00	WATER & POWER DIVISION
606	Feasibility Study for Utilization of Additional Perennial Water as a result of Indus Water Accord (Kachhi Canal)	20.00	0.00	0.00	0.00	5.90	0.00	5.90	WATER & POWER DIVISION
607	Flood Management of Muri Bugti Hill Torrent	125.00	0.00	23.00	0.00	15.00	0.00	15.00	WATER & POWER DIVISION
608	Fordwah Eastern Sadiqia Subsurface Drainage (South) IDA 2410 Pak	3488.16	1981.87	1440.80	0.00	255.00	50.00	305.00	WATER & POWER DIVISION
609	Fordwah Sadiqia Remaining Phase-I	2054.07	0.00	1726.64	0.00	190.27	0.00	190.27	WATER & POWER DIVISION
610	Ground Water Investigation-Cum-development in Barani areas of Gujrat District	38.96	0.00	18.80	0.00	3.00	0.00	3.00	WATER & POWER DIVISION
611	Ground water Recharge of Pishin, Quetta , Mastung and Mangocher valleys	436.54	0.00	0.00	0.00	20.00	0.00	20.00	WATER & POWER DIVISION
612	International Water logging and Salinity Research Institute Lahore (UNDP)	267.01	168.07	242.68	0.00	2.00	10.00	12.00	WATER & POWER DIVISION
613	Khanpur Dam (Safety Works)	49.13	0.00	0.13	0.00	4.00	0.00	4.00	WATER & POWER DIVISION
614	Left Bank Outfall Drain Stage-I IDA, IDB IDA 1532 Pak, Saudi Fund ADB 700 Pak, CIDA Grant ODA Grant, SDC Grant IDB Loan	31036.57	16609.97	19582.50	0.00	1500.00	450.00	1950.00	WATER & POWER DIVISION
615	Lower Indus Right Bank Irrigation & Drainage Project	4395.00	1863.00	1838.95	0.00	1000.00	0.00	1000.00	WATER & POWER DIVISION
616	Lower Indus Water Management and Reclamation Research Project Hyderabad	19.98	0.00	0.00	0.00	1.00	0.00	1.00	WATER & POWER DIVISION
617	Management and Rehabilitation of Saline and Waterlogged Soil (Aus. Aid)	191.49	170.37	1.00	0.00	3.00	42.00	45.00	WATER & POWER DIVISION
618	Mangla Watershed Management Project	97.69	0.00	60.82	0.00	13.50	0.00	13.50	WATER & POWER DIVISION
619	Mardan SCARP	3393.42	1425.94	2258.30	0.00	100.00	0.00	100.00	WATER & POWER DIVISION
620	Mona Reclamation and Experimental Project	19.93	0.00	0.00	0.00	1.00	0.00	1.00	WATER & POWER DIVISION
621	Munda Dam Multipurpose Project Feasibility Study & Detailed Design	258.84	193.00	38.80	0.00	7.00	0.00	7.00	WATER & POWER DIVISION
622	National Drainage Prog. (WAPDA, GOP, Provinces,WB,ADB,OECF)	31400.00	21000.00	2855.11	0.00	550.00	1200.00	1750.00	WATER & POWER DIVISION
623	Normal/Emergent Flood Prog.	0.00	0.00	0.00	0.00	200.00	0.00	200.00	WATER & POWER DIVISION
624	Nucleus Clearance Cell (IBP/Tarbela)	60.45	0.00	49.65	0.00	3.50	0.00	3.50	WATER & POWER DIVISION
625	Raising of Mangla Dam Ph-I	42.71	0.00	0.00	0.00	43.00	0.00	43.00	WATER & POWER DIVISION
626	Reshun Hydro Power Project	337.26	22.00	283.79	0.00	35.00	0.00	35.00	WATER & POWER DIVISION
627	SCARP Gojra Khewra Phase-II	1132.63	0.00	601.40	0.00	300.00	0.00	300.00	WATER & POWER DIVISION
628	Second Flood Protection Sector Project (ADB Assisted)	8000.00	6000.00	0.00	0.00	285.00	855.00	1140.00	WATER & POWER DIVISION
629	Shorkot Kamalia (Saline)	1228.00	0.00	638.30	0.00	200.00	0.00	200.00	WATER & POWER DIVISION
630	Swabi SCARP ADB 976 Pak	6273.20	3698.90	4795.30	0.00	70.00	0.00	70.00	WATER & POWER DIVISION
631	Upper Rechna Remaining Deg Basin	1228.59	0.00	520.00	0.00	150.00	0.00	150.00	WATER & POWER DIVISION
632	Construction of 5160 Houses for FGEs (Phase-II) (992 Cat-V Flats)	438.31	0.00	53.61	0.00	40.00	0.00	40.00	WOMEN DEVELOPMENT DIVISION
633	Establishment of Residential Centers for Care & Rehabilitation of Profoundly Handicapped Children at Provincial HQs including AJK	15.00	0.00	0.00	0.00	3.50	0.00	3.50	WOMEN DEVELOPMENT DIVISION

634	Establishment of Spl. Education Sequence at the University of Punjab Lahore	9.50	0.00	6.69	0.00	1.50	0.00	1.50	WOMEN DEVELOPMENT DIVISION
635	Fiscal Incentive & Technical Assistance & Other Measures to Support the Growth of NGOs	19.88	0.00	6.67	0.00	4.00	0.00	4.00	WOMEN DEVELOPMENT DIVISION
636	National Special Education Centre for Physically Handicapped Children Islamabad	80.05	0.00	78.50	0.00	6.00	0.00	6.00	WOMEN DEVELOPMENT DIVISION
637	Pilot project for Integrated Education of Children with Disabilities	14.21	0.00	0.00	0.00	6.00	0.00	6.00	WOMEN DEVELOPMENT DIVISION
638	Programmes for Women	197.15	0.00	124.44	0.00	30.50	0.00	30.50	WOMEN DEVELOPMENT DIVISION
639	Services for Children in Difficult Circumstances	11.39	0.00	2.67	0.00	1.00	0.00	1.00	WOMEN DEVELOPMENT DIVISION
640	Special Women Action Plan	70.83	0.00	39.86	0.00	20.75	0.00	20.75	WOMEN DEVELOPMENT DIVISION
641	Spl. Education Centers at Div/District HQs (Punjab=16, sindh=7, NWFP=5, Balochistan=2, Ajk=2)	668.96	0.00	115.80	0.00	30.00	0.00	30.00	WOMEN DEVELOPMENT DIVISION
642	Spl. Education Centers at Provincial Headquarters (Lahore, Karachi, Peshawar & Quetta)	170.00	0.00	143.51	0.00	15.00	0.00	15.00	WOMEN DEVELOPMENT DIVISION
643	Transport for Special Education Centers	19.50	0.00	0.00	0.00	3.00	0.00	3.00	WOMEN DEVELOPMENT DIVISION
644	Vocational Training Centre for Disabled at Peshawar & Quetta	10.00	0.00	0.00	0.00	3.00	0.00	3.00	WOMEN DEVELOPMENT DIVISION
645	Acquisition of 50 Acres Land & Cosnt. Of 250 Quarters & 82 Hostel Accommodation for FGEs at Quetta	173.07	0.00	155.40	0.00	15.67	0.00	15.67	WORKS DIVISION
646	Acquisition of Land & Cont. of Office & R/S for IT Deptt. Dadu	3.77	0.00	3.57	0.00	0.20	0.00	0.20	WORKS DIVISION
647	Acquisition of Land and Construction of Residences for IT Deptt. At D.J Khan	3.40	0.00	0.43	0.00	2.50	0.00	2.50	WORKS DIVISION
648	Acquisition of Land and Cont. of Checkpost at Torkham, Bara, Islamia College, Landi Kotal and Pehur	4.60	0.00	1.75	0.00	2.40	0.00	2.40	WORKS DIVISION
649	Construction of Office & R/A for IT Department Sukkur	2.29	0.00	1.81	0.00	0.48	0.00	0.48	WORKS DIVISION
650	Construction of 152 Cat-V Flats for FGEs at Islamabad	71.21	0.00	63.47	0.00	5.00	0.00	5.00	WORKS DIVISION
651	Construction of 258 Houses for FGEs at D.S Wala ,Lahore(Ph-II)	113.14	0.00	11.61	0.00	8.30	0.00	8.30	WORKS DIVISION
652	Construction of 30 (Now 37) Federal Minister's Residences at Islamabad	167.71	0.00	169.96	0.00	11.20	0.00	11.20	WORKS DIVISION
653	Construction of 5160houses for FGE's at Islamabad Phase-I (1170 houses) Cat I-V	419.25	0.00	361.89	0.00	25.00	0.00	25.00	WORKS DIVISION
654	Construction of Custom Station at Whage, Lahore	12.09	0.00	12.15	0.00	1.40	0.00	1.40	WORKS DIVISION
655	Construction of DG's Office PPWD, Islamabad	9.99	0.00	9.16	0.00	0.10	0.00	0.10	WORKS DIVISION
656	Construction of Divisional Circle Office Warehouse, Cat-I,II,III type Bangulows for C&W Deptt., Sukkur	5.79	0.00	5.51	0.00	0.10	0.00	0.10	WORKS DIVISION
657	Construction of Federal Govt. Lodge at Nawabshah	38.43	0.00	24.84	0.00	4.97	0.00	4.97	WORKS DIVISION
658	Construction of Government Owned Residences for Federal Ministers/Secretaries Cat-I & II Houses on Abandoned Plots, Islamabad	94.58	0.00	90.47	0.00	2.00	0.00	2.00	WORKS DIVISION
659	Construction of Houses for FGEs at Islamabad, (900 houses)	350.00	0.00	73.21	0.00	30.00	0.00	30.00	WORKS DIVISION
660	Construction of Office & Residential Accommodation for IB at Landikotal	1.34	0.00	1.56	0.00	0.20	0.00	0.20	WORKS DIVISION
661	Construction of Office Accommodation for Income Tax Department at Sanghar	3.60	0.00	3.30	0.00	0.10	0.00	0.10	WORKS DIVISION
662	Construction of Office and R/A for Income Tax Department at Badin	3.97	0.00	3.17	0.00	0.40	0.00	0.40	WORKS DIVISION
663	Construction of Office and R/A for Income Tax Department at Nawabshah	6.49	0.00	1.36	0.00	4.54	0.00	4.54	WORKS DIVISION
664	Construction of Office and R/A for Income Tax Department at Sukkur	5.78	0.00	5.59	0.00	0.10	0.00	0.10	WORKS DIVISION
665	Construction of Office Building for Election Commission, Islamabad	52.63	0.00	35.04	0.00	3.59	0.00	3.59	WORKS DIVISION
666	Construction of Office Building for FPSC, Islamabad	89.54	0.00	79.58	0.00	5.00	0.00	5.00	WORKS DIVISION
667	Construction of Office Building for Income Tax Department at Gujranwala	7.41	0.00	0.00	0.00	0.11	0.00	0.11	WORKS DIVISION
668	Construction of R/A for CE&LC Department, Hyderabad	4.55	0.00	4.55	0.00	0.10	0.00	0.10	WORKS DIVISION
669	Construction of Residential Accommodation for FGWs at Islamabad (C.E's Staff Colony)	275.42	0.00	220.56	0.00	20.00	0.00	20.00	WORKS DIVISION
670	Construction of Sub-Office Building for AGPR at Gushan-e-Iqbal, Karachi	24.22	0.00	21.68	0.00	2.53	0.00	2.53	WORKS DIVISION
671	Construction of Warehouse Vehicular Sheds at Site Karachi	4.12	0.00	2.15	0.00	1.97	0.00	1.97	WORKS DIVISION
672	Csont. Of office and R/A for CE&LC Deptt. at Gujranwala	5.41	0.00	5.31	0.00	1.40	0.00	1.40	WORKS DIVISION
673	Procurement of Fire Fighting Equipment and Fire Alaram System in Various Buildings at Islamabad	19.35	0.00	6.87	0.00	2.00	0.00	2.00	WORKS DIVISION
674	Providing and Installation of Passengers Lift and Fire Fighting Equipment at Audit House, Islamabad	8.06	0.00	6.04	0.00	2.03	0.00	2.03	WORKS DIVISION

675	Replacement of High Pressure Gas Pipeline at PM's House, Islamabad	1.75	0.00	0.00	0.00	1.75	0.00	1.75	WORKS DIVISION
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