Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
CABINET DIVISION									
1	Addition of 3rd & 4th Lane Kashmir Highway from Peshawar more to Golra more. (Islamabad)	1,095.9	0.0	761.5	334.4	334.373	0.000	334.373	334.373
2	Conservation and Restoration of Rare Manuscripts and Collections of the NAP (National Archives of Pakistan)	18.0	0.0	11.2	6.8	5.460	0.000	5.460	1.092
3	Construction of 16 No Category-IV Flats for AGPR in Sector G-9/2, Islamabad	34.0	0.0	33.6	0.4	0.393	0.000	0.393	0.079
4	Construction of Additional 104 Family Suites, Islamabad	2,908.4	0.0	898.3	2,010.1	780.000	0.000	780.000	156.000
5	Construction of Additional Block for Senate & National Assembly Secretariat in front of Gate No. 5, Parliament House, Islamabad	976.0	0.0	0.0	976.0	100.000	0.000	100.000	
6	Construction of Charah Dam, Rawalpindi	2,653.6	0.0	710.0	1,943.6	416.908	0.000	416.908	83.381
7	Construction of Residential and Non-Residential Accommodation for Police at Aiwan-e-Sadar, Islamabad.	157.9	0.0	156.0	1.9	1.899	0.000	1.899	0.380
8	Construction of Security Wall outside the Existing Boundary Wall of Islamabad Heliport, Islamabad	42.6	0.0	0.0	42.6	42.631	0.000	42.631	
9	Establishment of 400 Bedded Women Hospital & Chest Diseases Centre, Rawalpindi	1,325.0	0.0	1,017.6	307.5	20.000	0.000	20.000	4.000
10	Establishment of a Current GMP Compliant Sera Processing Laboratory for Capacity Enhancement BPD, NIH, Islamabad	497.7	0.0	159.1	338.6	180.000	0.000	180.000	
11	Establishment of Allergy Centre with Diagnostic, Curative and Research Facilities NIH, Islamabad	45.9	0.0	42.0	3.9	3.888	0.000	3.888	
12	Establishment of National Resource Centre for Raw Material Traditional Medicine, NIH, Islamabad	32.3	0.0	25.4	6.8	6.841	0.000	6.841	
13	Establishment of Reference Laboratory for Strengthening of Food Quality Control System at Nutrition Division, NIH	28.9	0.0	18.4	10.5	9.780	0.000	9.780	
14	Improvement / Upgradation of Existing Building and Equipment for the Manufacturing of Measles Vaccine from Concentrate (secondary manufacture) according to current GMP and GLP at NIH, Islamabad	86.3	0.0	69.8	16.5	16.465	0.000	16.465	
15	Improvement, upgradation and capacity enhancement of existing HDC building for the manufacture of Cell Culture, NIH	140.2	0.0	92.2	48.0	48.027	0.000	48.027	
16	National Book Foundation (NBF) Head Office Building Phase-II, Islamabad	34.8	0.0	28.1	6.7	6.684	0.000	6.684	1.337
17	Providing / Installation of Security Equipment and Fire Alarm System at Cabinet Block Building, Islamabad	37.4	0.0	6.5	30.9	30.893	0.000	30.893	6.179
18	Rehabilitation of National Institute of Health Campus Sewerage / Roads, NIH Islamabad	27.6	0.0	26.4	1.2	1.193	0.000	1.193	
19	Rehabilitation of Residential Colony and Water Supply / Treatment System at NIH	44.4	0.0	40.9	3.5	3.501	0.000	3.501	
20	Rehabilitation/Replacement of 32 Nos Lifts at Pak Secretariat Building, Islamabad	174.0	0.0	163.9	10.1	10.070	0.000	10.070	2.014

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
21	Security Arrangement at Parliament House Building, Islamabad	98.1	0.0	78.1	20.0	19.986	0.000	19.986	3.997
22	Strengthening of Security Arrangements at Parliament Lodges, Islamabad	50.0	0.0	0.0	50.0	30.000	0.000	30.000	
23	Upgradation / Renovation of Public Address, Simultaneous Interpretation and Automatic vote costing (P.A/S.I.S/A.V.C) System Installed in the Senate Hall at Parliament Building, Islamabad	63.7	0.0	52.9	10.8	10.808	0.000	10.808	2.161
24	Upgradation / Strengthening of 6 - Aviation Squadron Islamabad Heliport, Islamabad	314.3	0.0	0.0	314.3	100.000	0.000	100.000	20.000
	Total:	**10886.963**	**0.000**	**4391.931**	**6495.032**	**2179.800**	**0.000**	**2179.800**	**614.993**
	CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION								
25	Bone Marrow Transplant Center at PIMS, Islamabad	25.0	0.0	0.0	25.0	10.000	0.000	10.000	
26	Computerization of National Braille Press at National Special Education Centre for Visually Handicapped Children, Islamabad	38.0	0.0	15.9	22.1	22.124	0.000	22.124	
27	Construction of Female Doctor Hostel at FGPC Islamabad	59.6	0.0	29.1	30.5	30.511	0.000	30.511	
28	Construction of Female Doctor Hostel at PIMS Islamabad	39.5	0.0	27.2	12.3	12.343	0.000	12.343	
29	Construction of Model Child Welfare Centre, Humak Islamabad	39.5	0.0	15.0	24.5	24.531	0.000	24.531	
30	Construction of Renovation of Nursing Hostel at PIMS Islamabad	38.2	0.0	33.2	5.0	4.992	0.000	4.992	
31	Establishment of Cardiac Surgery Facilities at PIMS, Islamabad	1,476.8	0.0	1,261.0	215.8	215.914	0.000	215.914	
32	Establishment of Federal Breast Cancer Screening Centre at PIMS Islamabad	225.0	0.0	0.0	225.0	65.000	0.000	65.000	
33	Establishment of FG Degree College for Women at Bhara Kahu, Islamabad	75.0	0.0	75.0	0.0	11.250	0.000	11.250	
34	Population Welfare Services in District Islamabad	378.9	0.0	217.1	161.8	100.000	0.000	100.000	
35	Prime Minister's Special Initiative for Management of Dengue Fever and Pollen Allergy, Islamabad	39.5	0.0	8.5	31.0	31.000	0.000	31.000	
36	Regional Training Institute, Islamabad	139.0	0.0	54.7	84.3	36.269	0.000	36.269	
37	Replacement and Purchase of Equipments at FGPC, Islamabad (Japan)	298.8	298.8	0.0	298.8	0.000	298.820	298.820	
38	Safe Blood Transfusion Services Project (Germany)	683.0	475.0	21.9	661.1	10.000	90.790	100.790	
39	Strengthening of IMCG F-7/4, Islamabad	79.2	0.0	68.1	11.1	11.124	0.000	11.124	
40	Upgradation of Critical Care Facilities at PIMS, Islamabad	696.0	0.0	75.0	621.0	521.000	0.000	521.000	
41	Vocational Rehabilitation Employment for Disabled Persons at Alipur Frash, Barakahu, Tarnol and Rawat, Islamabad	147.1	0.0	0.0	147.1	10.000	0.000	10.000	
	Total:	**4478.076**	**773.820**	**1901.551**	**2576.525**	**1116.058**	**389.610**	**1505.668**	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
CLIMATE CHANGE DIVISION									
42	Development and Implementation of Water and Sanitation Management Information System in Pakistan (Islamabad)	23.8	0.0	0.0	23.8	8.900	0.000	8.900	1.780
43	Establishing National Multilateral Environmental (MEAs) Secretariat (Islamabad)	58.0	0.0	53.6	4.4	4.419	0.000	4.419	2.408
44	Establishment of Clean Development Mechanism Cell (Islamabad)	53.5	0.0	37.6	15.9	12.000	0.000	12.000	2.400
45	Establishment of Geomatic Centre for Climate Change and Sustainable Development 2012-2015 (Islamabad)	48.5	0.0	0.0	48.5	12.000	0.000	12.000	
46	Establishment of National Bio safety Centre (NBC) Project (Islamabad)	39.5	0.0	31.4	8.0	8.033	0.000	8.033	1.600
47	Sustainable Land Management Project Phase-I (Islamabad)	238.8	200.0	206.3	32.5	13.410	0.000	13.410	
	Total:	**462.146**	**199.995**	**328.884**	**133.262**	**58.762**	**0.000**	**58.762**	**8.188**
COMMERCE DIVISION									
48	Enhancement in Exhibition Halls and Additional Technology Works (Expo Center Lahore Phase - II)	955.0	0.0	300.0	655.0	655.000	0.000	655.000	
49	Purchase of Equipment, Furnishing, Curriculum Development and Training of Pakistan School of Fashion Design, Lahore	755.7	0.0	210.8	545.0	50.000	0.000	50.000	
50	Restructuring of Pakistan Institute of Trade and Development (PITAD), Islamabad	270.8	0.0	184.2	86.6	86.000	0.000	86.000	
51	Trade and Transport Facilitation Project-II: Trade and Transport Facilitation Unit, Islamabad (World Bank)	510.0	510.0	233.9	276.1	0.000	50.000	50.000	
	Total:	**2491.571**	**510.000**	**928.896**	**1562.675**	**791.000**	**50.000**	**841.000**	
COMMUNICATIONS DIVISION									
52	2nd Kohat Tunnel on N-55 [JICA]	8,000.0	6,400.0	0.0	8,000.0	139.067	0.000	139.067	
53	Approach roads to New Benazir Bhutto International Airport (NBBIA) Land Acquisition+Shifting of utilities etc only (Rawalpindi)	932.4	0.0	0.0	932.4	500.072	0.000	500.072	
54	Bewata-Khajuri-Waigum Rud (N-70) (132 Km) (Qila Mul)	3,343.8	0.0	2,444.7	899.1	599.118	0.000	599.118	
55	Bridge over Indus linking N-5 with N-55 at Nishtar Ghat (District Rajanpur & RYK)	5,459.3	0.0	281.4	5,177.9	658.000	0.000	658.000	
56	Bridge over River Indus at Larkana	11,588.5	0.0	9,675.5	1,913.0	500.000	0.000	500.000	
57	Bridge over River Sutlej connecting Pakpatan with Minchinabad (Baba Farid Bridge) Dhak (Bahawalnagar)	1,108.2	0.0	1,139.3	0.0	67.200	0.000	67.200	
58	Chak Jhumra Interchange, District Faisalabad (M-3)	242.0	0.0	0.0	242.0	73.920	0.000	73.920	
59	Chund Bridge Over River Chenab (Jhang)	1,085.8	0.0	966.7	119.0	119.031	0.000	119.031	
60	Const. of Faisalabad-Khanewal Expressway (184 Km) M-4 (Faisalabad, TT Sindh, Jhang & Khanewal) (ADB)	28,791.7	22,100.7	8,018.0	20,773.7	213.024	2,016.000	2229.024	
61	Construction Metalled Road (Missing Link to NFC Khad Factory (21.78 Km) (Multan)	809.4	0.0	300.0	509.4	201.600	0.000	201.600	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
62	Construction of 2 Lane Bridge over River Chenab at Head Muhammad Wala Distt Multan	2,508.4	0.0	2,587.7	0.0	16.800	0.000	16.800	
63	Construction of 2 Lane Mosa Pak Shaheed Bridge and approach Road over River Sutlej at Aimanwala, Distt Bahawalpur	1,988.3	0.0	1,742.1	246.3	201.600	0.000	201.600	
64	Construction of 4 Lane Underpass at Wah Gate No.1, Taxila Hassanabdal Section (Rawalpindi)	993.6	0.0	858.3	135.3	7.000	0.000	7.000	
65	Construction of Bridge Across River Chenab Linking Shorkot and Garh Maharaja (Sultan Bahoo) (Jhang)	1,602.9	0.0	864.6	738.2	403.200	0.000	403.200	
66	Construction of Bridge between Chishtian and Burewala on River Sutlej (Bahawalpur)	1,644.2	0.0	5.1	1,639.1	67.200	0.000	67.200	
67	Construction of Bridge on River Ravi at Syed Wala (Nankana Sahib)	1,159.0	0.0	150.3	1,008.7	268.800	0.000	268.800	
68	Construction of Bridge over Indus River at Qazi Ahmed Amri Including-Sakrand Bypass (Nawabshah)	6,892.1	0.0	2,359.1	4,533.0	638.000	0.000	638.000	
69	Construction of Hassanabdal-Havelian-Manshera Expressway (E-35) 110 Km (Phase-1, 59 Km) (Rawalpindi, Abbottabad, Havelian)	46,810.9	41,618.6	51.9	46,759.0	50.000	0.000	50.000	
70	Construction of Kolpur Bypass N-65 (Mastung)	735.7	0.0	563.4	172.3	172.265	0.000	172.265	
71	Construction of Neelah Dullah Interchange on Islamabad – Lahore Motorway (M – 2) (Chakwal)	194.1	0.0	5.0	189.1	30.000	0.000	30.000	
72	Construction of Qazi Ahmad Bypass (Nawabshah)	533.1	0.0	50.0	483.1	336.000	0.000	336.000	
73	Construction of Road between Head Muhammad Wala Bridge to MM Road (12 Km) (Multan)	2,900.2	0.0	72.7	2,827.5	200.000	0.000	200.000	
74	Construction of Road from Gharo to Ketti Bunder (190 Km) (Thatta)	3,036.5	0.0	2,538.8	497.7	497.673	0.000	497.673	
75	CRBC Crossing - Sara-e-Gambila N-55 (70.271 Km) (Bannu & Lakki Marwat)	1,902.9	0.0	1,720.1	182.8	182.812	0.000	182.812	
76	CTTI [Enhancement of Training Capabilities of CTTI, (Phase-IV), Islamabad]	313.5	0.0	72.3	241.2	60.000	0.000	60.000	
77	CTTI [Establishment of the Pak-Korea Information Communication Technology (ICT) Centre of Excellence in Islamabad]	485.3	445.0	0.0	485.3	17.320	0.000	17.320	
78	D.I. Khan-Zam Tower-Mughal Kot (N-50) (124 Km)(KUC-DIK) (D.I.Khan, KPK & Mughalkot, Punjab)	3,650.3	0.0	3,125.6	524.7	524.700	0.000	524.700	
79	Design and Feasibilities Studies	1,750.0	0.0	50.0	1,700.0	71.470	0.000	71.470	
80	Dualization / Rehabilitation of Larkana Moenjodero Road upto Airport Road (28 Km) (Larkana)	2,959.3	0.0	2,791.5	167.8	168.000	0.000	168.000	
81	Dualization / Strengthening of N-5 (Km 929+000 to 937+000) (Bahawalpur Vehari)	1,522.7	0.0	481.2	1,041.5	134.400	0.000	134.400	
82	Dualization of Sakrand - Benazirabad Road- 35 Km (Nawabshah)	1,537.0	0.0	1,929.9	0.0	33.600	0.000	33.600	
83	Establishment of Highway Research and Training Center (HRTC), Attock (Japan)	835.1	567.0	50.1	785.0	16.800	50.400	67.200	
84	Faisalabad - Khanewal Expressway (184 Km) Land Acquisition (Faisalabad, TT Singh, Jhang & Faisalabad)	3,956.9	0.0	3,607.9	349.0	349.008	0.000	349.008	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
85	Gwadar - Turbat - Hoshab Section (200 Km) of Gwadar - Ratodero Road (892 Km) M-8, including Khuzdar - Shahdadkot - Ratodero (143 km) - (Gwadar, Turbat, Khuzdar in Balochistan and Kamber, Shahdadkot & Larkana in Sindh)	23,168.7	0.0	18,735.7	4,433.0	3,433.000	0.000	3433.000	
86	Hassanabdal-Havelian - Manshera Expressway (Land Acquisition, Property compensation and utilities) 110 Km (Rawalpindi, Abbottabad, Mansehra)	2,997.0	0.0	1,802.0	1,195.0	1,194.980	0.000	1194.980	
87	Hiran Minar Interchange M-2 (Sheikhupura)	362.1	0.0	212.1	150.0	150.000	0.000	150.000	
88	Improvement & Widening of N-45 (141 Km) {Including Takht Bhai Flyover} (Dir)	8,550.4	0.0	0.0	8,550.4	201.600	0.000	201.600	
89	Improvement and Widening of Jaglot - Skardu Road (S-I, 167 km)	24,935.0	0.0	0.0	24,935.0	200.000	0.000	200.000	
90	Improvement of 78.2 km of Nowshera - Dir - Chitral Road (N-45) i/c Malakand Tunnel (Mardan, Malakand)	2,399.3	0.0	2,186.8	212.4	100.800	0.000	100.800	
91	Improvement of N-65 Nutal-Sibi-Dhadar Section (106 Km) (Sibi)	3,282.0	0.0	2,071.4	1,210.6	50.000	0.000	50.000	
92	Islamabad-Muzaffarabad Kohala Road (N-75) (43 Km) (IMDCW) (Rawalpindi)	12,666.0	0.0	10,938.2	1,727.8	134.400	0.000	134.400	
93	Jalkhad-Chilas Road (N-15) (66 Km) (Chilas)	4,694.7	0.0	4,358.7	336.0	336.000	0.000	336.000	
94	Kalat-Quetta-Chaman Section of N-25 (247 Km) KHC	9,327.5	4,017.0	1,633.7	7,693.8	500.000	0.000	500.000	
95	Karachi-Hyderabad Motorway M-9 (136 Km) (Malir, Dadu, Jamshoro, Hyderabad)	13,439.5	0.0	2,515.4	10,924.1	500.000	0.000	500.000	
96	Karachi-Northern Bypass (Karachi)	5,440.9	0.0	1,305.4	4,135.5	67.200	0.000	67.200	
97	Khanewal -Multan Inter District Road (Bosan Road)	4,570.0	0.0	3,918.2	651.8	450.000	0.000	450.000	
98	Khushal Garh Bridge over River Indus (N-80) (Kohat)	1,538.0	0.0	969.5	568.5	336.000	0.000	336.000	
99	Lowari Tunnel & Access Roads (Dir)	18,132.5	5,877.4	7,860.6	10,271.9	1,000.000	0.000	1000.000	
100	Lyari Expressway (16.5 Km) (Karachi)	9,734.7	0.0	8,634.7	1,100.0	600.000	0.000	600.000	
101	M-4 / N-70 Motorway (8 KM) Formerly Widening / Improvement of Intervening Road between Flyover at Double Phattak and Chowk Nag Shah at Multan (Old Shujjabad) (Multan)	4,028.5	0.0	2,726.6	1,301.9	300.000	0.000	300.000	
102	M-4 Motorway 57 Km Package-IV) (Incl. Rs. 1 bn for LA) (Multan) (IDB)	14,494.9	10,722.2	4,934.4	9,560.6	1,201.600	3,158.400	4360.000	
103	Makran Coastal Road (N-10) Liari - Gwadar (531 Km) + Gwadar-Gabd Road(122 KM)	21,216.0	0.0	15,121.5	6,094.5	300.000	0.000	300.000	
104	Malakand Tunnel (N-45) (Malakand) (ADB)	9,043.3	7,000.0	0.0	9,043.3	168.000	672.000	840.000	
105	Mansehra - Naran - Jalkhad Road (Mansehra and Gilgit Baltistan)	5,125.7	0.0	4,825.7	300.0	300.000	0.000	300.000	
106	Multan Inner Ring Road Including Six Interchanges (Multan)	7,846.3	0.0	7,246.3	600.0	400.000	0.000	400.000	
107	N-5 Highway Rehabilitation Project (Revised) (All Provinces)	29,000.0	19,089.5	28,800.0	200.0	100.000	0.000	100.000	
108	N-70/ M-4 Link Interchange- Punjab (Nag Shah Chowk)	1,734.1	0.0	1,337.8	396.4	266.274	0.000	266.274	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
109	National Highway Development Sector Improvement Program (NHDSIP) - Revised [Sukkur - Jacobabad (N-65) - 68.365 km] ADB)	8,041.0	6,191.5	2,486.4	5,554.5	679.776	4,179.840	4859.616	
110	National Highway Development Sector Improvement Program (NHDSIP) - Revised [Zhob - Mughalkot (N-50) - 78 km] ADB	6,773.8	0.0	0.0	6,773.8	211.680	702.240	913.920	
111	National Highway Development Sector Improvement Program (NHDSIP) - Revised [Tarnol - Fatehjang ACW (N-80) - 36 km] (ADB)	3,664.2	2,345.0	0.0	3,664.2	94.080	315.840	409.920	
112	National Highway Development Sector Improvement Program (NHDSIP) - Revised [Qilla Saifullah - Wagum Rud (N-70)] (ADB)	6,834.1	5,273.8	0.0	6,834.1	211.680	708.960	920.640	
113	National Highway Development Sector Improvement Program (NHDSIP) - Revised [Qillah Saifullah - Zhob (N-50) - 155 km](ADB)	9,776.6	7,528.0	8,865.9	910.6	105.564	450.025	555.589	
114	NH&MP [Construction of Central Police Office (NH&MP) at Mauve Area, G-11/1, Islamabad]	59.8	0.0	0.0	59.8	20.000	0.000	20.000	
115	NH&MP [Construction of Complex for National Highways and Motorway Police at Rahim Yar Khan]	102.4	0.0	110.4	0.0	7.000	0.000	7.000	
116	NH&MP [Purchase of Land for Construction of NH&MP Offices at Gwadar]	0.9	0.0	0.0	0.9	0.945	0.000	0.945	
117	Nokkundi - Taftan (126 km)	7,560.0	0.0	0.0	7,560.0	1.000	0.000	1.000	
118	NTRC [Operational Research Wing, Islamabad]	50.0	1.0	43.5	6.5	4.000	0.000	4.000	
119	Peshawar Northern Bypass (34 Km) (Peshawar)	9,002.8	0.0	5,344.5	3,658.2	1,458.440	0.000	1458.440	
120	Rahim Yar Khan TMP -Bahawalpur ACW (N-5) (166 km)	7,600.0	0.0	2,382.9	5,217.1	500.000	0.000	500.000	
121	Rakhi Gaj-Bewata (N-70) East West (34 Km) Pk-57 (Dera Ghazi Khan) (Japan)	10,009.0	9,383.0	306.2	9,702.8	67.200	1,612.800	1680.000	
122	Ratodero-Dadu Sehwan ACW (200 Km) Sindh (PK-55) (Dadu, Jamshoro, Larkana) (JICA)	12,342.0	10,404.3	7,045.9	5,296.1	336.000	4,368.000	4704.000	
123	Realignment near Jacobabad & Dera Allah Yar (N-65) (Jacobabad, Dera Allah Yar)	680.5	0.0	634.0	46.6	46.575	0.000	46.575	
124	Realignment of KKH and Barrier lake Attabad, Hunza, Gilgit Baltistan (17 KM) New (7 Km Rehab) (Hunza Gilgit Baltistan) (China)	23,974.2	23,545.1	7,023.4	16,950.9	159.936	2,509.000	2668.936	
125	Reconstruction of road from Hyderabad-Badin Road to Mir Wah-Sanjar Chang Road (53 Km) Sindh (Hyderabad, Badin)	1,714.0	0.0	1,546.0	168.0	168.000	0.000	168.000	
126	Rehab/Imp / Widening of KKH (Raikot-Khunjerab Section 335 KM (Gilgit Baltistan) (Exim Bank China)	30,911.0	25,268.1	30,430.3	480.7	376.320	2,132.256	2508.576	
127	Rehabilitation & Widening of Earthquake Affected Areas (Alpuri Besham) Section of N-90 (32 Km) (Shangla Hill)	874.7	656.3	1,371.8	0.0	300.000	0.000	300.000	
128	Rehabilitation / Upgradation of Tri District Link (45 Km) Southern Punjab (Jalal Pur Pir Wala) (Multan)	8,493.9	0.0	2,616.4	5,877.4	350.000	0.000	350.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
129	Rehabilitation and Reconstruction of Damaged Sections of NHA Roads (27.77 km) in Earthquake Affected Areas (Revised) - i) Battal-Battagram-Thakot (N-35 25 KM) ii) Basian-Balakot-Naran-Mahandri (n-15), 65 Km - (WB) iii) Muzaffarabad-Chakotti (S-2/JVR), 58	14,788.8	14,788.8	14,175.8	613.0	209.120	134.400	343.520	
130	Rehabilitation of Kamber Shahdadkot Road 29 Km (Kambar / Shahdadkot)	966.0	0.0	430.3	535.7	336.000	0.000	336.000	
131	Rehabilitation of Larkana Kamber Road (21 Km) (Kambar / Shahdadkot, Larkana)	608.6	0.0	762.5	0.0	1.000	0.000	1.000	
132	Rehabilitation of Larkana- Naudero Lakhi Road (29 Km) (Shikarpur, Larkana)	3,529.3	0.0	3,757.5	0.0	201.600	0.000	201.600	
133	Rehabilitation of Larkana-Rasheed Wagon-Nasirabad Road (34 Km) (Larkana, Kambar Shahdadkot)	1,214.6	0.0	657.9	556.7	374.094	0.000	374.094	
134	Rehabilitation of NHA Highways Network damaged during Floods 2010 (All Over Pakistan) (ADB Loan)	23,600.0	21,200.0	7,543.4	16,056.6	806.400	7,250.000	8056.400	
135	Rehabilitation of Ratodero Naudero Road (16 Km) (Larkana)	611.9	0.0	933.5	0.0	1.000	0.000	1.000	
136	Shershah Bridge on River Chenab (N-70) (Multan)	1,023.1	0.0	747.3	275.8	275.779	0.000	275.779	
137	Tarnol Fatehjang-Jand (N-80) [100 km] (ADB)	5,000.0	0.0	0.0	5,000.0	100.800	571.200	672.000	
138	Tarnol Interchange near Tarnol Railway Crossing, N-5 (ADB)	1,200.0	100.0	0.0	1,200.0	20.000	80.000	100.000	
139	Taxila-Khanpur-Haripur Road (44 Km) (ADB)	3,800.0	0.0	0.0	3,800.0	0.000	5.000	5.000	
140	Widening & Improvement of N-85, Hoshab - Nag - Basima - Surab Road (459 Km) (Khuzdar, Panjgur)	22,412.5	0.0	6,090.0	16,322.5	5,000.000	0.000	5000.000	
	Total:	**616219.993**	**244522.290**	**285943.607**	**331988.388**	**32231.523**	**30916.361**	**63147.884**	
	DEFENCE DIVISION								
141	Capacity Building of Pakistan Meteorological Department (All Pakistan)	183.1	0.0	58.6	124.5	11.000	0.000	11.000	
142	Construction of Residential Accommodation at Met. Complex, H-8/2, Islamabad	80.9	0.0	71.3	9.6	9.564	0.000	9.564	
143	Construction of Admin Block, Accommodation Block & allied facilities at PMSA land at Ormara (JNB) , Balochistan (Distt Ormara)	39.3	0.0	0.0	39.3	20.000	0.000	20.000	
144	Construction of Admin Block, Accommodation Block & allied facilities at PMSA land at Keti Bandar, Distt Thatta, Sindh	39.7	0.0	0.0	39.7	20.000	0.000	20.000	
145	Construction of Barracks for CPOs/Sailers at PMSA Base Pasni (Distt Pasni)	51.0	0.0	19.5	31.5	20.000	0.000	20.000	
146	Construction of CSO (N) Office Islamabad.	8.9	0.0	8.9	0.0	1.341	0.000	1.341	
147	Construction of IMG Hostel at Met. Complex University road Karachi	32.0	0.0	31.8	0.2	0.600	0.000	0.600	
148	Construction of Met Observatory building and Provision of Basic facilities at Met Office Skardu.	16.1	0.0	0.0	16.1	10.000	0.000	10.000	
149	Construction of Met. Observatory building and boundary wall at D. G. Khan	10.4	0.0	0.0	10.4	10.390	0.000	10.390	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
150	Construction of Office Building Survey of Pakistan Peshawar	135.0	0.0	96.6	38.4	30.000	0.000	30.000	
151	Establishment of Digitized Ops Room at HQ PMSA Building (Karachi)	20.0	0.0	15.0	5.0	5.000	0.000	5.000	
152	Establishment of FG Degree College for Boys at Nowshera	59.7	0.0	53.0	6.7	6.650	0.000	6.650	
153	Establishment of Flood Forecasting & Warning System for Kalpani Nullah Basin, Mardan (KPK)	230.0	140.0	0.0	230.0	57.000	0.000	57.000	
154	Establishment of Pak-China Seismic Network in Pakistan (All Pakistan)	184.4	161.4	175.3	9.1	5.000	0.000	5.000	
155	Installation of Security Equipments at Pak Sectt No.II Rawalpindi	38.0	0.0	0.0	38.0	5.000	0.000	5.000	
156	National Electronics Complex of Pakistan (Phase-I) NESCOM Islamabad (China)	10,888.8	6,258.1	1,466.9	9,422.0	998.600	1,449.000	2447.600	
157	New Gwadar International Airport (NGIA) (Oman)	7,675.0	0.0	570.0	7,105.0	600.000	200.000	800.000	
158	Re- Construction of office building for PBO at Muzzaffarabad	12.7	0.0	5.9	6.9	4.000	0.000	4.000	
159	Upgradation of Paediatric/Cardiac Facility AFIC/NHID	321.7	0.0	321.0	0.7	0.686	0.000	0.686	
160	Water Distribution Network for RCB/CCB based on Khanpur Dam Water Source (Phase-III)	699.5	0.0	617.9	81.6	81.626	0.000	81.626	
	Total:	**20726.177**	**6559.495**	**3511.662**	**17214.515**	**1896.457**	**1649.000**	**3545.457**	
	DEFENCE PRODUCTION DIVISION								
161	Civil Works for Upgradation of Karachi Shipyard & Engineering Works (Karachi)	816.3	0.0	762.6	53.7	53.700	0.000	53.700	
162	Installation of Ship Lift & Transfer System and Associated Machinery & Equipment to Provide Docking and Repair Facilities to Surface Ships, submarines and Commercial Vessels (Karachi)	5,640.0	0.0	3,087.4	2,552.6	2,246.300	0.000	2246.300	
	Total:	**6456.300**	**0.000**	**3850.035**	**2606.265**	**2300.000**	**0.000**	**2300.000**	
	ECONOMIC AFFAIRS DIVISION								
163	Capacity Building of Teachers Training Institutions of MoE and Training of Elementary Schools Teachers in ICT, FATA, GB & AJK.	669.6	0.0	565.0	104.5	104.532	0.000	104.532	
	Total:	**669.556**	**0.000**	**565.024**	**104.532**	**104.532**	**0.000**	**104.532**	
	EDUCATION & TRAINING DIVISION								
164	Construction of Hostel Building for 100 Persons (Islamabad)	246.4	0.0	161.2	85.2	85.240	0.000	85.240	
165	Educational Leadership and Institutional Management Phase-III (Islamabad)	35.7	0.0	8.4	27.3	15.000	0.000	15.000	
166	Establishment & Operation of Basic Education Community Schools in the Country (Country wide)	7,000.0	0.0	6,595.1	404.9	2,342.792	0.000	2342.792	
167	Establishment of Project Monitoring & Evaluation Cell (Islamabad)	20.8	0.0	4.2	16.6	2.000	0.000	2.000	
168	Financial Management for Good Governance Phase -II (Islamabad)	43.2	0.0	7.5	35.8	16.192	0.000	16.192	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
169	Improving Human Development Indicators in Pakistan (Country wide)	8,149.7	0.0	5,734.5	2,415.2	2,367.980	0.000	2367.980	
170	President Programme for the care of Highly Qualified Overseas Pakistanis (Country wide)	346.1	0.0	69.5	276.6	50.000	0.000	50.000	
171	Prime Minister's Special Initiatives for Hunarmand Pakistan Programme (NAVTTC) (Country wide)	4,648.0	0.0	2,661.1	1,986.9	350.000	0.000	350.000	
172	Use of Data for Educational Planning & Management using Computer Software for Education Managers (Islamabad)	13.2	0.0	3.0	10.2	7.904	0.000	7.904	
	Total:	**20503.145**	**0.000**	**15244.431**	**5258.714**	**5237.108**	**0.000**	**5237.108**	
	ERRA								
173	ERRA Block					7,500.000	2,500.000	10000.000	1500.000
	Total:					**7500.000**	**2500.000**	**10000.000**	**1500.000**
	ESTABLISHMENT DIVISION								
174	Construction / Installation of New Tube Well at PARD Peshawar	6.7	0.0	0.0	6.7	6.720	0.000	6.720	
175	Construction of Additional 30 Rooms at Fatima Hostel, Civil Services Academy, Walton, Lahore	60.0	0.0	0.0	60.0	28.000	0.000	28.000	
176	Construction of Auditorium for 500 Persons at Civil Services Academy, Walton, Lahore	57.2	0.0	0.0	57.2	28.000	0.000	28.000	
177	Construction of Boundary Wall to the NSPP Headquarters at Islamabad	11.7	0.0	0.0	11.7	11.665	0.000	11.665	
178	Construction of Mosque, Reception Office and Six Nos. of Toilets of STI, Islamabad (Revised)	10.0	0.0	9.6	0.4	0.410	0.000	0.410	
179	Construction of NIPA Complex at Sumungly Road, Quetta. Revised (Distt Quetta)	350.1	0.0	353.2	0.0	4.600	0.000	4.600	
	Total:	**495.638**	**0.000**	**362.762**	**135.985**	**79.395**	**0.000**	**79.395**	
	FEDERAL TAX OMBUDSMAN								
180	Ombudsman: Institutional Capacity Building Islamabad (World Bank)	41.0	41.0	9.7	31.3	0.000	31.290	31.290	
	Total:	**40.950**	**40.950**	**9.660**	**31.290**	**0.000**	**31.290**	**31.290**	
	FINANCE DIVISION								
181	2 x 50 MW Power Plant from Syngas (IGCC - 2009) Tharparkar (Distt Tharparkar)	8,898.7	0.0	900.0	7,998.7	1,000.000	0.000	1000.000	
182	6 Sewerage Schemes by WASA (Distt. Multan)	1,934.7	0.0	771.7	1,162.9	300.000	0.000	300.000	
183	Automation Project of CDNS (Phase-II) (Islamabad)	945.3	0.0	24.9	920.4	387.330	0.000	387.330	
184	Bridge Qamar-ud-Din / Surkach, Balochistan (Zhob)	180.0	0.0	47.6	132.4	50.000	0.000	50.000	
185	Burns and Trauma Centre Peshawar	200.0	0.0	20.0	180.0	180.000	0.000	180.000	
186	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Balochistan	588.4	0.0	482.4	106.0	106.000	0.000	106.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
187	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in khyber Pakhtunkhwa	1,035.3	0.0	932.0	103.3	103.279	0.000	103.279	
188	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Punjab	3,137.8	0.0	2,772.2	365.5	365.543	0.000	365.543	
189	Capacity Building of Teachers Training Institutions & Training of Elementary Schools Teachers in Sindh	1,261.8	0.0	978.7	283.1	150.000	0.000	150.000	
190	Const. of Sibi Rakhni Road via Maiwand (Tall - Kohlu) Section km 24 - 164) (Kohlu Package) (Sibbi Distt)	4,751.6	0.0	2,446.2	2,305.4	550.000	0.000	550.000	
191	Construction / Replacement of New & Existing Sewerage System (Lyari Dev Package) (Karachi)	367.0	0.0	348.5	18.5	18.473	0.000	18.473	
192	Construction / Replacement of New & Existing Water Supply Line (Lyari Dev. Package) (Karachi)	370.4	0.0	349.6	20.8	20.804	0.000	20.804	
193	Construction /Improvement of various Roads in Taluka Hyderabad District (Rural) (Hyderabad Package)	209.0	0.0	81.0	128.0	128.024	0.000	128.024	
194	Construction /Improvement of Roads in Hyderabad District (Urban) (Hyderabad Package)	484.9	0.0	176.5	308.4	150.000	0.000	150.000	
195	Construction of 5 Black Top Roads in Districts Mastung, Bolan and Quetta (Cost reflects maximum federal share)	2,000.0	0.0	1,375.0	625.0	400.000	0.000	400.000	
196	Construction of BB/T Road from Sui to Uch Field (57 km) (Dera Bugti Package)	797.7	0.0	393.6	404.1	200.000	0.000	200.000	
197	Construction of Black Top Road from Doli Check Post to Sighari Road 109 Bashha Pur Linking Kandh Kot and Jani Bari Road 238 District Dera Bugti (Dera Bugti Package)	301.4	0.0	226.0	75.4	75.437	0.000	75.437	
198	Construction of Black Top Road from Lehri to Sangsilla Road Phase-I (Dera Bugti Package) (Distt. Dera Bugti)	841.5	0.0	164.0	677.5	300.000	0.000	300.000	
199	Construction of Black Topped from Dera Bugti to Pitokh, Habib Rahi, Vadera Killi Murad, Dera Bugti (Dera Bugti Package) (Distt. Dera Bugti)	335.7	0.0	150.0	185.7	185.690	0.000	185.690	
200	Construction of Bye-Pass Road at Kohlu (Kohlu Package) (Distt. Kohlu)	197.9	0.0	142.3	55.6	55.567	0.000	55.567	
201	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package)	915.3	0.0	494.2	421.2	200.000	0.000	200.000	
202	Construction of Fish Landing Jetty & Allied Harbor Facilities at Pishukan, Gwadar (Revised)(Federal Share) (Distt. Gwadar)	834.8	0.0	502.6	332.2	100.000	0.000	100.000	
203	Construction of Fish Landing Jetty & Allied Harbor Facilities at Surbandar, East Bay Gwadar (Federal Share) (Distt. Gwadar)	890.7	0.0	538.0	352.7	100.000	0.000	100.000	
204	Construction of flyover at Koyala Phattak, Samangli Road, Quetta (Distt. Quetta)	992.1	0.0	605.6	386.5	386.483	0.000	386.483	
205	Construction of Flyover at Sariab Phatak, Quetta (Distt. Quetta)	1,298.6	0.0	734.1	564.5	400.000	0.000	400.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
206	Construction of Northern Bypass from Bosan Road to Qasim Bela Multan including approach road from Northern Bypass to Multan Airport via Jameelabad Chowk Multan (Road Length 16.5 KM) (Phase-II) (Distt. Multan)	2,565.9	0.0	156.5	2,409.4	300.000	0.000	300.000	
207	Construction of Road from Pangrio Sugar Mill to Village Kabir Rind to Tando Bago Pangrio Road Mile, Badin (Distt. Badin)	80.0	0.0	70.0	10.0	10.000	0.000	10.000	
208	Construction of Road from Rajwah Regulator Inspection Path of Mor Shakh to Village Mian Usman and Connect Machi Mori Road and KAK Sector, Badin (Distt. Badin)	126.0	0.0	34.0	92.0	92.000	0.000	92.000	
209	Construction of Road in District Nasirabad / Jaffarabad	474.5	0.0	401.7	72.8	72.825	0.000	72.825	
210	Construction of Various B/T Road to link Different Villages with Main Kohlu Town (Kohlu Package) (Distt. Kohlu)	222.2	0.0	144.6	77.7	77.667	0.000	77.667	
211	Construction of Various Roads in District Tando Allahyar (Hyderabad Package)	426.0	0.0	389.2	36.8	36.789	0.000	36.789	
212	Construction of Various Roads/ C.C Streets in District Tando Muhammad Khan (Hyderabad Package)	312.5	0.0	296.0	16.5	16.500	0.000	16.500	
213	Construction of Various Roads/C.C Streets in District Matiari (Hyderabad Package)	260.0	0.0	160.0	100.0	99.959	0.000	99.959	
214	Expansion of Raw Water Filtration Plant & Supply Network for Supplying Clean Water to Hyderabad (Hyderabad Package)	935.0	0.0	663.0	272.0	135.000	0.000	135.000	
215	Greater Karachi Sewerage Plant (S-III) (Karachi)	13,492.0	0.0	1,000.0	12,492.0	200.000	0.000	200.000	
216	Greater Water Supply Quetta (Main) (Quetta)	17,000.0	0.0	10,101.9	6,898.1	1,500.000	0.000	1500.000	
217	Gwadar Development Authority	25,000.0	0.0	6,778.1	18,221.9	600.000	0.000	600.000	
218	Improvement / Widening Roads of Sui Town (Dera Bugti Package) (Distt. Dera Bugti)	76.5	0.0	60.6	15.9	15.913	0.000	15.913	
219	Improvement of Sui-Dera Bugti Road and Construction of Black Top Linked Road at Dera Bugti (Dera Bugti Package) (Distt. Dera Bugti)	592.0	0.0	208.0	384.0	384.042	0.000	384.042	
220	Institutional Strengthening of Finance Division (Islamabad)	171.1	0.0	50.6	120.5	46.315	0.000	46.315	
221	Kanj Irrigation Scheme at District Kohlu (Maiwand) (Kohlu Package)	16.4	0.0	7.6	8.9	8.871	0.000	8.871	
222	Kharan Residential College, Kharan	300.0	0.0	0.0	300.0	100.000	0.000	100.000	
223	Khyber Institute of Child Health & Children Hospital (Distt Peshawar)	1,700.0	0.0	30.0	1,670.0	200.000	0.000	200.000	
224	Metalling of Road Linking Chitral and Gilgit (Improvement / B.T of Booni-Mastooj Shandoor Road, District Chitral)	491.3	0.0	257.8	233.6	70.000	0.000	70.000	
225	Pakistan Institute of Cardiology Center, Quetta (Distt Quetta)	600.0	0.0	160.0	440.0	200.000	0.000	200.000	
226	Preservation and Restoration of Shrine and Mosque of Musa Pak Shaheed at Multan (Distt Multan)	15.5	0.0	6.6	8.9	8.908	0.000	8.908	
227	Project for Improvement of Financial Reporting & Auditing (PIFRA) (Phase-II), Islamabad - Revised (IDA/World Bank Credit)	9,582.2	8,466.8	8,074.2	1,508.0	187.933	1,933.000	2120.933	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
228	Shaheed Benazir Bhutto Mother & Child Health Care Centre, Nawabshah city (300 Bedded Hospital) (Distt Nawabshah)	1,215.1	0.0	277.1	938.1	200.000	0.000	200.000	
229	Upgradation and Development of Shrine Hazrat Bibi Pak Daman, Lahore (Distt Lahore)	270.0	0.0	225.0	45.0	45.000	0.000	45.000	
230	Upgradation of Cancer Treatment Facility at Nishter Hospital (Distt Multan)	688.0	0.0	399.5	288.5	288.469	0.000	288.469	
231	Urban Drainage Scheme, Benazirabad	345.6	0.0	185.4	160.2	80.000	0.000	80.000	
232	Urban Water Supply Scheme, Benazirabad	1,567.0	0.0	483.7	1,083.3	100.000	0.000	100.000	
233	Water Supply & Drainage Scheme of Tando Jam (Hyderabad Package) (Distt Hyderabad)	131.8	0.0	53.9	77.9	77.923	0.000	77.923	
234	Water Supply Scheme for Kohlu (Kohlu Package) (Distt Kohlu)	67.6	0.0	23.1	44.4	44.437	0.000	44.437	
235	Widening and Carpeting of Booni-Buzand Torkhow Road Chitral (Distt Chitral)	279.9	0.0	161.7	118.2	30.000	0.000	30.000	
	Total:	**112774.676**	**8466.829**	**46516.625**	**66258.051**	**11141.181**	**1933.000**	**13074.181**	
	FOREIGN AFFAIRS DIVISION								
236	Construction of High Security Block & Conference Hall at Ministry of Foreign Affairs, G-5/2, Islamabad	605.0	0.0	538.0	67.0	67.020	0.000	67.020	
237	Furnishing of High Security Block & Conference Hall at Ministry of Foreign Affairs, G-5/2, Islamabad	195.0	0.0	6.8	188.2	188.180	0.000	188.180	
	Total:	**800.000**	**0.000**	**544.800**	**255.200**	**255.200**	**0.000**	**255.200**	
	HIGHER EDUCATION COMMISSION								
238	1000 Cuban Scholarships for Studies in General Comprehensive Medicine (Equivalent to MBBS)	978.7	0.0	689.0	289.7	116.000	0.000	116.000	
239	Capacity Building and Upgradation of selected Departments at University of the Punjab	643.0	0.0	0.0	643.0	50.000	0.000	50.000	
240	Capacity Enhancement of the Faculty of Pharmacy, University of Karachi, Karachi	475.6	0.0	430.7	44.9	44.910	0.000	44.910	
241	Construction of 3-Hostel Blocks at International Islamic University Islamabad.	473.4	0.0	167.1	306.3	200.000	0.000	200.000	
242	Construction of an Academic Block, Air University, Islamabad	59.1	0.0	34.0	25.1	25.140	0.000	25.140	
243	Construction of Girls Hostel at Fatima Jinnah Women University, Rawalpindi.	152.2	0.0	0.0	152.2	70.000	0.000	70.000	
244	Construction of Hostel for Undergraduate Students at Liaquat University of Medical and Health Sciences (LUMHS), Jamshoro	259.8	0.0	0.0	259.8	70.000	0.000	70.000	
245	Construction of Hostels at King Edward Medical University, Lahore	200.0	0.0	0.0	200.0	50.000	0.000	50.000	
246	Construction of UET Lahore Campus at Narowal	2,000.0	0.0	0.0	2,000.0	200.000	0.000	200.000	
247	Dev. Of University of Education, Campus at Okara, Punjab	433.3	0.0	320.0	113.3	113.309	0.000	113.309	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
248	Developing Academic Facilities, Library and IT Infrastructure of New Beaconhouse, National University (BNU) Campus, Lahore (Phase-II) (PSDP Share Rs. 265.0 million + Uni Share: Rs. 422.0 million= Total Rs. 687.0 million)	265.0	0.0	0.0	265.0	100.000	0.000	100.000	
249	Development of Fatima Jinnah Women University, Rawalpindi, Campus-II	428.4	0.0	242.0	186.4	130.000	0.000	130.000	
250	Development of High Level Scientific and Technological Manpower through Split PhD Programme.	334.3	0.0	317.6	16.6	5.000	0.000	5.000	
251	Development of Imminent Academic and Support Facilities at COMSATS Institute of Information Technology, Lahore	684.5	0.0	225.0	459.5	350.000	0.000	350.000	
252	Development of Infrastructure at International Islamic University, H-10 Campus	481.4	0.0	440.0	41.4	41.434	0.000	41.434	
253	Development of Infrastructure at Lasbela University of Agriculture, Water and Marine Sciences, Uthal, Balochistan	974.8	0.0	0.0	974.8	100.000	0.000	100.000	
254	Development of Khyber Medical University, Peshawar	477.8	0.0	325.0	152.8	120.000	0.000	120.000	
255	Development of Malakand, University khyber Pakhtunkhwa, Dir (Lower)	706.4	0.0	604.5	101.9	60.000	0.000	60.000	
256	Development of On Farm Students Research Facilities at Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	343.2	0.0	265.0	78.2	78.224	0.000	78.224	
257	Development of Shaheed Banazir Bhutto Campus at Sharingal University of Malakand	444.3	0.0	295.0	149.3	120.000	0.000	120.000	
258	Development of Sukkur Institute of Business Administration Sukkur IBA, Sukkur Sindh (Revised by CDWP on 21.01.2011 at Rs. 616.180 million. Actual Cost: Rs. 469.138).	616.2	0.0	544.0	72.2	72.180	0.000	72.180	
259	Development of University of Balochistan, Quetta.	971.9	0.0	699.7	272.2	160.000	0.000	160.000	
260	English Language Teaching Reform Project Phase-II	53.7	0.0	26.2	27.5	16.770	0.000	16.770	
261	Enhancement of Institute of Management Sciences (IMS), Peshawar	534.6	0.0	0.0	534.6	100.000	0.000	100.000	
262	Establishment & Development of The Islamia University of Bahawalpur Sub Campus at Bahawalnagar	408.6	0.0	274.7	133.9	100.000	0.000	100.000	
263	Establishment & Development of The Islamia University of Bahawalpur Sub Campus at Rahim Yar Khan	416.7	0.0	221.8	194.9	100.000	0.000	100.000	
264	Establishment and Upgrading of Core Engineering Departments in Mardan Campus of khyber Pakhtunkhwa University of Engineering & Technology Peshawar	986.1	0.0	0.0	986.1	100.000	0.000	100.000	
265	Establishment of Poultry & Dairy Animals Training and Research Centers at New Campus, Pattoki	442.6	0.0	432.6	10.0	1.000	0.000	1.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
266	Establishment of a University at Faisalabad on Cost sharing basis with Govt. of Punjab (GCU) (Total Cost Rs. 478.550 m. GOP Rs. 398.550 m + Punjab Rs. 80.0 m)	398.6	0.0	244.5	154.1	130.000	0.000	130.000	
267	Establishment of Abdul Wali Khan University, Mardan	681.6	0.0	200.0	481.6	110.000	0.000	110.000	
268	Establishment of Agricultural College at The Islamia University of Bahawalpur	421.6	0.0	263.2	158.4	100.000	0.000	100.000	
269	Establishment of Air University Campus at Multan	200.0	0.0	160.0	40.0	40.000	0.000	40.000	
270	Establishment of Bahauddin Zakariya University Sub Campus Sahiwal, Bahauddin Zakariya University Multan	478.9	0.0	395.5	83.4	50.000	0.000	50.000	
271	Establishment of Engineering Faculty at Gilgit and Skardu Campus of Karakuram International University, Gilgit	630.0	0.0	0.0	630.0	20.373	0.000	20.373	
272	Establishment of Faculty of Dentistry and Medical Technology at Dow University of Health Sciences Karachi (HEC Share: 483.149 + University share: 12.000)	483.1	0.0	415.0	68.1	68.149	0.000	68.149	
273	Establishment of Faculty of Veterinary & Animal Sciences Pir Mehr Ali Shah, University of Arid Agriculture, Rawalpindi.	468.6	0.0	396.3	72.3	72.285	0.000	72.285	
274	Establishment of FM Radio Station and a Television Production House in the Department of Mass Communication, University of Balochistan, Quetta.	48.7	0.0	20.0	28.7	28.722	0.000	28.722	
275	Establishment of Frontier Women University at Peshawar	698.2	0.0	526.0	172.1	100.000	0.000	100.000	
276	Establishment of Gillani Law College at Bahauddin Zakariya University, Multan	346.3	0.0	235.0	111.3	70.000	0.000	70.000	
277	Establishment of Grid Station at Sector H-12, Islamabad for National University of Science and Technology (NUST), Islamabad	409.0	0.0	150.0	259.0	200.000	0.000	200.000	
278	Establishment of Institute of Earthquake Engineering and Engineering Seismology by Upgrading its existing earthquake Engineering Centre at University of Engg. & Tech., Peshawar.	497.2	0.0	487.2	10.0	10.000	0.000	10.000	
279	Establishment of Karakuram International University, Gilgit (Revised)	649.8	0.0	604.3	45.5	45.510	0.000	45.510	
280	Establishment of Medical College University of Sargodha	802.2	0.0	638.5	163.7	90.000	0.000	90.000	
281	Establishment of National College of Arts, Rawalpindi Campus	453.4	0.0	148.3	305.1	70.000	0.000	70.000	
	Establishment of National Institute of Liver and Gastro Intestinal Diseases (NILGID) at DOW University of Health Science63D0034 Tw[(Est)-12(ablishment of Nati)G63D0034 Tw[(Est)-12(ablisiering Seismol)-7.7017 Tc0.0913(23t)-126 1 8 of 0Instit								

5(In44 -2.8S037d)-8.T6(2)

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
305	Fulbright Scholarship Support Program HEC-USAID(Phase-II) (Grant in Aid)	1,500.0	1,500.0	0.0	1,500.0	20.000	0.000	20.000	
306	Hazardous Air Pollutants (HAPs) Characterization Lab, Pakistan Instt. of Engg. and Applied Sciences(PIEAS), Nilore, Islamabad	51.1	0.0	44.5	6.7	6.668	0.000	6.668	
307	Human Resource Development Initiative MS Leading to PhD Program of Faculty Development for Engineering Universities/ UESTPs	11,806.1	0.0	1,214.3	10,591.8	740.000	0.000	740.000	
308	Immediate needs of University of Science and Technology, Bannu	704.8	0.0	597.9	106.9	70.000	0.000	70.000	
309	Immediate Restoration of Rain Affected Academic Block at Liaquat University of Medical and Health Sciences (LUMHS), Jamshoro.	487.0	0.0	397.0	90.0	90.010	0.000	90.010	
310	Improvement and Development of Gomal University, D.I. Khan	477.9	0.0	385.0	92.9	60.000	0.000	60.000	
311	Indigenous PhD fellowship for 5000 Scholars, HEC (Phase-II)	9,972.6	0.0	235.0	9,737.6	739.000	0.000	739.000	
312	Industrial Linkages - Technology Parks and Technology Incubators, HEJ Research Institute of Chemistry, Karachi University, Karachi.	184.0	0.0	98.5	85.5	40.000	0.000	40.000	
313	Infrastructure Development of COMSATS Institute of Information Technology Islamabad Campus	2,862.7	0.0	2,200.0	662.7	450.000	0.000	450.000	
314	Infrastructure Development of New Campus of Premier S&T Institution of Pakistan - The International Centre for Chemical and Biological Sciences, HEJ, University of Karachi (PSDP Share Rs. 200.0 million + Uni Share: Rs. 191.5 million= Total Rs. 391.500 mi	200.0	0.0	0.0	200.0	80.000	0.000	80.000	
315	International Linkages of Pakistani Universities with Foreign Universities	308.8	0.0	228.9	79.8	32.420	0.000	32.420	
316	Japanese Needs Base Merit Scholarships for Students of Pakistani Universities - HEC (Phase-II)	961.6	0.0	0.0	961.6	5.000	0.000	5.000	
317	Master Leading to PhD Scholarships Program (Indigenous and Overseas) for the Students of Balochistan (An Initiative of the Aghaz-e-Haqooq-e-Balochistan Package)	3,138.7	0.0	20.0	3,118.7	160.000	0.000	160.000	
318	Monitoring and Development of Programmes of HEC Islamabad. Phase-II, HEC	55.7	0.0	29.2	26.5	15.000	0.000	15.000	
319	Overseas Scholarship for MS/M. Phil leading to Ph.D in selected fields (Phase II)	14,522.4	0.0	9,461.5	5,060.9	1,400.000	0.000	1400.000	
320	Overseas scholarship scheme for MS/M.Phil/Ph.D.	4,275.8	0.0	3,751.5	524.3	120.000	0.000	120.000	
321	Overseas Scholarships for MS/M.Phil Leading to Ph.D in selected fields (Phase III)	2,500.0	0.0	0.0	2,500.0	20.000	0.000	20.000	
322	Pak-US Joint Academic & Research Program Phase-III (Revised) (Total Cost: Rs. 597.512, Saving from Phase-I&II = Rs. 76.0 million and balance amount = Rs. 521.512 million)	521.5	0.0	300.0	221.5	45.000	0.000	45.000	
323	PhD Fellowship for 5000 Scholars (Revised)	6,394.5	0.0	4,464.3	1,930.3	550.000	0.000	550.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
324	Post Doctoral Fellowship Programme Phase II,	1,252.3	0.0	1,107.3	145.0	144.969	0.000	144.969	
325	Provision of Physical Infrastructure at the National University of Modern Languages (NUML), Islamabad	468.5	0.0	53.0	415.5	100.000	0.000	100.000	
326	Provision of Academic & Research Facilities of Government College University, Faisalabad (Uni Share= Rs. 200 million)	797.4	0.0	0.0	797.4	100.000	0.000	100.000	
327	Provision Of Higher Education Opportunities For Students of Balochistan and FATA	981.5	0.0	468.3	513.2	250.000	0.000	250.000	
328	Provision of Infrastructure and Establishment of Telecommunication Department at University of Engineering & Technology, (UET) Taxila	481.7	0.0	471.7	10.0	1.000	0.000	1.000	
329	Provision of On-Line Lectures and Video Conferencing facilities for Universities, HEC and allied Government Bodies	141.9	0.0	126.5	15.4	15.415	0.000	15.415	
330	Provision of Overseas Scholarships and Multipurpose Conference Hall at University of Gujrat	50.3	0.0	0.0	50.3	50.250	0.000	50.250	
331	Reconstruction of Damaged Infrastructure of Shaheed Benazir Bhutto University Sheringal District Dir Upper khyber Pakhtunkhwa (PSDP Share Rs. 85.734 million + Other Share: Rs. 36.0 million = Total Rs. 121.734 million)	85.7	0.0	0.0	85.7	85.734	0.000	85.734	
332	Renovation and Restoration of Historical Building of Main GCU Campus, Lahore	99.5	0.0	0.0	99.5	99.486	0.000	99.486	
333	Repair/ Rehabilitation/ Renovation of Buildings, University of Balochistan, Quetta	221.2	0.0	134.0	87.2	87.166	0.000	87.166	
334	Scholarships for Ph.D studies in Social Sciences, Arts & Humanities for University teachers (HEC)	194.5	0.0	99.0	95.5	20.000	0.000	20.000	
335	Short term foreign faculty hiring program phase-III	163.1	0.0	95.8	67.3	30.000	0.000	30.000	
336	Strengthening of Allama Iqbal Open University, Islamabad	389.7	0.0	144.0	245.7	70.000	0.000	70.000	
337	Strengthening of Faculty of Oral Health Sciences and Support Facilities at Dow University of Health Sciences, Karachi	564.0	0.0	0.0	564.0	22.000	0.000	22.000	
338	Strengthening & Development of Mehran University of Engineering & Technology (MUET), Jamshoro (Part II)	1,486.1	0.0	855.0	631.1	215.000	0.000	215.000	
339	Strengthening & Upgradation of Departments, University of the Punjab	474.6	0.0	449.6	25.0	25.000	0.000	25.000	
340	Strengthening and Development of Balochistan University of Information Technology and Management Sciences, Quetta	892.7	0.0	0.0	892.7	120.000	0.000	120.000	
341	Strengthening and Development of Library at Agricultural University Peshawar.	38.8	0.0	20.0	18.8	18.762	0.000	18.762	
342	Strengthening and Development of Sardar Bahadur Khan Women University, Quetta.	806.0	0.0	80.0	726.0	120.000	0.000	120.000	
343	Strengthening and Development of University of Sindh Jamshoro and its campuses	545.0	0.0	0.0	545.0	50.000	0.000	50.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
344	Strengthening and Enhancement of Academic Provisions in the Faculty of Life & Environmental Sciences in the University of Peshawar	464.7	0.0	414.7	50.0	50.000	0.000	50.000	
345	Strengthening and Expansion of Sukkur Institute of Business Administration (Sukkur-IBA)	657.1	0.0	0.0	657.1	100.000	0.000	100.000	
346	Strengthening and Upgradation of Sindh Agriculture University, Tandojam	461.4	0.0	296.1	165.3	165.309	0.000	165.309	
347	Strengthening and Upgradation of UET, Taxila and its Sub Campuses	787.5	0.0	15.0	772.5	200.000	0.000	200.000	
348	Strengthening Institute of Biotechnology & Genetic Engineering, Agricultural University Peshawar.	341.6	0.0	192.5	149.1	80.000	0.000	80.000	
349	Strengthening of Academic and Research Facilities at Gomal University D. I. Khan	450.0	0.0	0.0	450.0	20.000	0.000	20.000	
350	Strengthening of Academic and Research Facilities of University of Health Sciences, Lahore.	534.0	0.0	0.0	534.0	40.000	0.000	40.000	
351	Strengthening of Academic Facilities at Shah Abdul Latif University, Khairpur	695.0	0.0	0.0	695.0	60.000	0.000	60.000	
352	Strengthening of Bahauddin Zakariya University, Multan	971.5	0.0	130.0	841.5	170.000	0.000	170.000	
353	Strengthening of Basic Medical Science Departments, University of Health Sciences, Lahore.	295.9	0.0	163.3	132.6	100.000	0.000	100.000	
354	Strengthening of Centre of Excellence in Geology, University of Peshawar.	797.3	0.0	451.6	345.7	80.000	0.000	80.000	
355	Strengthening of Department of Psychology University of Peshawar	42.2	0.0	18.2	24.0	23.992	0.000	23.992	
356	Strengthening of Departments (Computer Science, Physics, Business Administration & Law) at Federal Urdu University , Gulshan-e-Iqbal Campus, Karachi.	426.0	0.0	300.0	126.0	126.022	0.000	126.022	
357	Strengthening of Existing Departments at Islamia University of Bahawalpur	730.0	0.0	0.0	730.0	70.000	0.000	70.000	
358	Strengthening of Existing Facilities at Mirpur Campus, AJK University Muzaffarabad	310.0	0.0	299.9	10.1	1.000	0.000	1.000	
359	Strengthening of Faculties of Lahore College for Women University (LCWU), Lahore	730.5	0.0	0.0	730.5	200.000	0.000	200.000	
360	Strengthening of Gujrat University, Gujrat	876.9	0.0	0.0	876.9	100.000	0.000	100.000	
361	Strengthening of Infrastructure of Shah Abdul Latif University, Khairpur	467.4	0.0	393.5	73.9	73.892	0.000	73.892	
362	Strengthening of Institute of Business Administration (IBA) Karachi . Actual Cost: Rs.308.947. Revised by CDWP on 21.01.2011 at Rs. 536.903.180 million(PSDP Share: Rs. 399.780 million + IBA Share: Rs. 137.123 million).	399.8	0.0	251.0	148.8	60.000	0.000	60.000	
363	Strengthening of Institute of Space Technology, Islamabad	458.6	0.0	355.1	103.5	50.000	0.000	50.000	
364	Strengthening of Islamabad Campus of Federal Urdu University of Arts, Science & Technology, Islamabad (Uni. Share= Rs. 199.764 million)	697.8	0.0	0.0	697.8	150.000	0.000	150.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
365	Strengthening of IT Facilities at City and Ravi Campuses of University of Veterinary and Animal Sciences, Lahore.	54.8	0.0	54.1	0.7	0.725	0.000	0.725	
366	Strengthening of Khyber Medical University Peshawar	450.0	0.0	0.0	450.0	20.000	0.000	20.000	
367	Strengthening of King Edward Medical University, Lahore	475.1	0.0	171.0	304.1	160.000	0.000	160.000	
368	Strengthening of Kohat University of Science & Technology, Kohat	473.5	0.0	372.0	101.5	50.000	0.000	50.000	
369	Strengthening of labs and faculty of crop & plant Sciences at Lesbela University of Agriculture, Water and Marine Sciences, Uthal Balochistan	384.9	0.0	230.0	154.9	154.921	0.000	154.921	
370	Strengthening of Main and Mirpur Campuses Mzaffarabad and Mirpur University of Azad Jammu & Kashmir, Muzaffarabad	487.1	0.0	429.2	57.9	57.886	0.000	57.886	
371	Strengthening of Mehran University of Engineering & Technology Campus at Khairpur	450.0	0.0	0.0	450.0	30.000	0.000	30.000	
372	Strengthening of NED University of Engineering and Technology, Karachi	2,193.0	0.0	1,526.0	667.0	350.000	0.000	350.000	
373	Strengthening of Pakistan Institute of Engineering & Applied Sciences (PIEAS), Islamabad. (PSDP Share Rs. 504.408 million + Uni Share: Rs. 69.461million = Total Rs. 573.869 million)	504.4	0.0	0.0	504.4	150.000	0.000	150.000	
374	Strengthening of Quaid-e-Awam University of Engineering, Science and Technology (QUEST), Nawabshah	925.7	0.0	0.0	925.7	150.000	0.000	150.000	
375	Strengthening of Research Programs at HEJ Research Institute of Chemistry, University of Karachi.	450.0	0.0	0.0	450.0	60.000	0.000	60.000	
376	Strengthening of Sub-Campus University of Faisalabad at Toba Tek Singh (PSDP Share: Rs. 441.815 million + University Share: 60.185 million)	441.8	0.0	40.0	401.8	130.000	0.000	130.000	
377	Strengthening of the Departments of Economics, Business Administration, Commerce and Applied Economics Research, University of Karachi	471.2	0.0	285.0	186.2	100.000	0.000	100.000	
378	Strengthening of the School of Biological Sciences, University of the Punjab, Lahore	377.3	0.0	165.0	212.3	120.000	0.000	120.000	
379	Strengthening of the University of Poonch Rawlakot	490.0	0.0	0.0	490.0	19.000	0.000	19.000	
380	Strengthening of University of Balochistan, Quetta and its campuses	560.0	0.0	0.0	560.0	10.000	0.000	10.000	
381	Strengthening of University of Engineering & Technology, Lahore.	5,929.0	0.0	2,460.7	3,468.3	650.000	0.000	650.000	
382	Strengthening of University of Peshawar, Khyber Pukhtunkhwa	605.0	0.0	0.0	605.0	30.000	0.000	30.000	
383	Strengthening of University of Sindh Jamshoro	491.6	0.0	195.0	296.6	120.000	0.000	120.000	
384	Strengthening/Upgradation of Islamia College Peshawar	476.5	0.0	181.5	295.0	80.000	0.000	80.000	
385	Subsidy to Scholars Abroad under Cultural Exchange Program.	365.0	0.0	345.0	20.0	20.000	0.000	20.000	
386	Upgradation and Strengthening of Quaid-e-Azam University, Islamabad. Phase II	485.5	0.0	431.7	53.8	53.773	0.000	53.773	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
387	Upgradation of University College of Engineering & Technology Mirpur into Mirpur University of Science & Technology, Mirpur, AJK ; (HEC Share; Rs. 1670.024, MUST Share; Rs. 220.00 million)	1,670.0	0.0	160.0	1,510.0	250.000	0.000	250.000	
388	Uplifting Programme of COMSATS Institute of Information Technology	898.6	0.0	0.0	898.6	150.000	0.000	150.000	
389	US Need based Merit Scholarships for Pakistani University Students enrolled in Agriculture & Business Administration study Programs Phase-II (USAID)	2,300.0	2,300.0	0.0	2,300.0	0.000	80.000	80.000	
390	US-Need Based Merit Scholarship for Pakistani University Students enrolled in Agriculture and Business Administration study programs (Revised) (USAID)	985.5	985.5	677.3	308.2	75.409	54.730	130.139	
391	Youth Laptop Scheme for ICT, AJK, GB and FATA	1,000.0	0.0	0.0	1,000.0	300.000	0.000	300.000	
	Total:	**158042.485**	**4785.505**	**61461.391**	**96581.094**	**18355.270**	**134.730**	**18490.000**	
	HOUSING & WORKS DIVISION								
392	Acquisition of Land & Construction of Audit Complex, khyber Pakhtunkhwa, Peshawar	90.9	0.0	0.0	90.9	42.605	0.000	42.605	
393	Acquisition of Land & Construction of Office Cum Residential Accommodation for I.B. Staff at D. I. Khan	39.1	0.0	0.0	39.1	30.090	0.000	30.090	
394	Acquisition of Land & Construction of Office Cum Residential Accommodation for I.B. Staff at Kohat	39.3	0.0	0.0	39.3	39.320	0.000	39.320	
395	Acquisition of Land for Construction of Parking and Police Barracks at Supreme Court of Pakistan, Islamabad	51.6	0.0	0.0	51.6	51.595	0.000	51.595	
396	Allied Works of Federal Judicial Academy at H-8/1, Islamabad	9.9	0.0	0.0	9.9	9.877	0.000	9.877	
397	Anti Shatter Proofing of all glass windows, doors and ventilators at Prime Minister's House, Islamabad	6.3	0.0	4.0	2.3	2.289	0.000	2.289	
398	Const. of Federal Lodge -II, Shami Road Peshawar	39.5	0.0	35.3	4.2	4.194	0.000	4.194	
399	Const. of National Accountability Bureau Punjab Complex Lahore	487.3	487.3	451.4	35.8	35.829	0.000	35.829	
400	Construction & Rehabilitation of Roads in District Dir Upper	465.7	0.0	198.7	266.9	100.000	0.000	100.000	
401	Construction & Rehabilitation of Roads in District Dir Upper	437.7	0.0	246.5	191.3	100.000	0.000	100.000	
402	Construction & Rehabilitation of Roads in District Dir Upper	270.1	0.0	147.8	122.3	122.300	0.000	122.300	
403	Construction / Extension of Residential Accommodation of I.B Academy at H-11, Islamabad	58.9	0.0	23.9	35.0	35.040	0.000	35.040	
404	Construction of 12 Nos Apartments in Minister's Enclave Islamabad	258.9	0.0	169.0	90.0	50.000	0.000	50.000	
405	Construction of 2 Nos Examination Halls at FPSC Building Karachi	46.7	0.0	20.9	25.8	25.763	0.000	25.763	
406	Construction of 22 Cat-IV Flats for low paid FG Employee Hassan Gari Peshawar	39.8	0.0	25.5	14.3	14.312	0.000	14.312	
407	Construction of 30 Men Barracks at NAB Quetta	21.3	0.0	0.0	21.3	21.310	0.000	21.310	
408	Construction of Additional Block at Election House G-5/2, Islamabad	58.3	0.0	35.0	23.3	25.179	0.000	25.179	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
409	Construction of Additional Block for District Accounts Officer, Fort Road, Peshawar	60.0	0.0	42.6	17.4	17.980	0.000	17.980	
410	Construction of Boat Bridge on Ravi at Dadoana Patton i/c Metalled Road Tehsil Kabirwala District Khanewal	58.0	0.0	58.0	0.0	0.011	0.000	0.011	
411	Construction of Boundary Wall around Pak. PWD Complex at Multan	5.1	0.0	0.0	5.1	5.121	0.000	5.121	
412	Construction of Bridge Over River Ravi at Mal Fatyana District Toba Tek Singh	1,551.0	0.0	732.9	818.1	400.000	0.000	400.000	
413	Construction of Drainage (Waste Water Channel) on Saim Nullah at Mammon Kanjan Tehsil Tandlianwala, District Faisalabad	251.4	0.0	37.0	214.4	100.000	0.000	100.000	
414	Construction of Metalled Road from Malakwal Bhera Road to Kot Mukaram Kot Ahmad Khan (Miani Bypass) Miani District Sargodha	30.0	0.0	0.0	30.0	30.000	0.000	30.000	
415	Construction of New Office Building for NAB, Quetta	323.4	0.0	288.2	35.2	35.169	0.000	35.169	
416	Construction of New Secretariat Block Constitution Avenue, Islamabad	3,476.4	0.0	2,940.4	535.9	535.916	0.000	535.916	
417	Construction of Office & Residential Accommodation for I.B. at Mansehra	38.7	0.0	0.0	38.7	38.650	0.000	38.650	
418	Construction of Office & Residential Building, Central Civil Division, Pak. PWD, Sialkot	39.8	0.0	0.0	39.8	10.000	0.000	10.000	
419	Construction of Office Building for NAB Head Quarter at G-5/1, Islamabad	540.7	0.0	236.0	304.7	304.654	0.000	304.654	
420	Construction of Office Cum Residential Accommodation for I.B. at Chitral	19.6	0.0	14.2	5.4	5.356	0.000	5.356	
421	Construction of Office Residential Accommodation for I.B at Ghallani Mohmand Agency	6.4	0.0	3.0	3.4	3.360	0.000	3.360	
422	Construction of PCC Roads at District Dir Upper	454.0	0.0	284.5	169.5	100.000	0.000	100.000	
423	Construction of Prestressed Bridge at Mongri to Fateh Pur Afghana on Nallah Bahian, Tehsil Shakargarh District Narowal	411.7	0.0	262.1	149.6	100.000	0.000	100.000	
424	Construction of Residential Accommodation at NAB (KPK), Hayatabad Peshawar	697.6	0.0	0.0	697.6	25.000	0.000	25.000	
425	Construction of Residential Accommodation for F.G. Employees at Islamabad (P.M. Estate)	397.2	0.0	358.0	39.2	39.167	0.000	39.167	
426	Construction of Rural Health Center at Ladhywala Warraich District Gujranwala	21.8	0.0	13.8	8.0	7.984	0.000	7.984	
427	Construction of Specialized Commando Training Center for Anti Dacoit at Sakrand Road Benazirabad	298.5	0.0	269.2	29.4	24.954	0.000	24.954	
428	Construction of Suspension / Arch Bridges at District Dir (Dir)	178.0	0.0	178.0	0.0	46.000	0.000	46.000	
429	Construction of Under Pass Railway Crossing at Gujar Khan (Distt Rawalpindi)	425.0	0.0	351.0	74.0	74.000	0.000	74.000	
430	Construction of VIP Block No. 5(32 Suites) at Federal Lodge No.1 (Qaser-e-Naz) Karachi	145.4	0.0	75.7	69.7	69.749	0.000	69.749	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
431	Construction of Working Women Hostel at Garden Road Karachi	34.5	0.0	27.2	7.3	7.299	0.000	7.299	
432	Cont. of Cat-III Houses, Dispensary /Enquiry and Overhead Tank for I.B. Department at 94 Upper Mall, Lahore	32.6	0.0	25.4	7.3	7.250	0.000	7.250	
433	Dualization & Improvement of Mandra - Chakwal Road (64 KM) (Rawalpindi / Chakwal)	4,671.0	0.0	1,338.0	3,333.0	140.000	0.000	140.000	
434	Dualization & Improvement of Sohawa - Chakwal Road (66.405 KM) (Chakwal / Rawalpindi)	4,789.0	0.0	1,338.0	3,451.0	140.000	0.000	140.000	
435	Enhancement of Security Arrangements of Survey of Pakistan, Murree	19.8	0.0	8.0	11.8	11.801	0.000	11.801	
436	Enhancement of Security Arrangements of Survey of Pakistan, Rawalpindi	4.2	0.0	4.0	0.2	0.218	0.000	0.218	
437	Extension of I.B Academy H-11/1, Islamabad	196.8	0.0	167.6	29.2	29.217	0.000	29.217	
438	Fire prevention & Fire fighting arrangements in Prime Minister's House, Islamabad	6.3	0.0	3.0	3.3	3.289	0.000	3.289	
439	Improvement & Renovation of Supreme Court of Pakistan Building, Islamabad	44.3	0.0	20.0	24.3	24.337	0.000	24.337	
440	Improvement and Special Repair of Block No. I and IV Markaz G-6 Allotted to NAB, Rawalpindi	59.8	0.0	33.0	26.8	26.817	0.000	26.817	
441	Improvement of Security of Prime Minister's Secretariat, Islamabad	14.6	0.0	0.0	14.6	14.643	0.000	14.643	
442	Installation of Air Conditioning System at NAB Punjab Building Thokar Niaz Baig Lahore	39.8	0.0	37.7	2.1	2.107	0.000	2.107	
443	Musakhail Taunsa Road (35 KM) Strength Road Zhob (Between Punjab & Balochistan)	505.5	0.0	477.0	28.5	28.501	0.000	28.501	
444	Over Head Bridge at Railway Crossing, Sargodha (Sargodha)	255.2	0.0	251.2	4.0	4.000	0.000	4.000	
445	Provision of HVAC Equipment at Shaheed-e-Millat Secretariat Building, Islamabad	74.3	0.0	0.7	73.7	20.000	0.000	20.000	
446	Provision of Reception, Waiting Office Guard Room and Compound Wall at Fatima Jinnah Hostel G-5/2 at Islamabad	4.2	0.0	2.2	2.0	1.959	0.000	1.959	
447	Provision of Security Measures for NAB Punjab Complex, Lahore	25.7	0.0	4.0	21.7	21.740	0.000	21.740	
448	Purchase of Land & Construction of Residential Accommodation for Pak. PWD, Abbottabad	25.2	0.0	0.0	25.2	12.000	0.000	12.000	
449	Rehabilitation of Supreme Court, Branch Registry Building at Lahore	170.9	0.0	166.4	4.4	4.414	0.000	4.414	
450	Rehabilitation of Wafaqi Colony at D.S. Wala Lahore (S.H. Road & Soling)	39.9	0.0	0.0	39.9	39.900	0.000	39.900	
451	Renovation & Refurbishment of State Guest House at Karachi	228.6	0.0	141.2	87.5	87.490	0.000	87.490	
452	Renovation / Improvement of Victoria Railway Bridge Over Jehlum River at Chak Nizam District Mandi Bahauddin	380.0	0.0	190.0	190.0	190.000	0.000	190.000	
453	Renovation / Rehabilitation of Minister's Residences at Islamabad	47.7	0.0	0.0	47.7	47.740	0.000	47.740	
454	Renovation Improvement of CGE Colony, Pak.PWD, Colony Wahdat Road Lahore (S.H. Turbine Set)	9.9	0.0	9.8	0.1	0.073	0.000	0.073	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
455	Renovation of Government Owned Flats at I-9/4, Islamabad	27.8	0.0	6.1	21.8	21.772	0.000	21.772	
456	Renovation, Rehabilitation 20 Cat. "C" & 32 Cat "D" Type Flats at Govt. Officers Colony at Garden Rd Karachi (Phase-II)	39.2	0.0	30.1	9.1	9.061	0.000	9.061	
457	Renovation, Rehabilitation of 264 Cat. "G" Type Flats at FC Area Karachi (Phase-II)	39.5	0.0	36.5	3.0	3.032	0.000	3.032	
458	Renovation/ Rehabilitation of 240 Cat 'F' Type Flats at FC Area Karachi (Phase-I)	38.2	0.0	34.8	3.4	3.380	0.000	3.380	
459	Replacement of Air Conditioning Units at Supreme Court Branch Registry & Judges Rest House (HM-IV) Bath Island Karachi	4.4	0.0	0.0	4.4	4.400	0.000	4.400	
460	Re-Settlement of Christian Community in Quetta	497.4	0.0	262.5	234.9	14.000	0.000	14.000	
461	Safe Drinking Water Supply Malakand	492.9	0.0	492.2	0.7	0.677	0.000	0.677	
462	Special Repair of A.G Office khyber Pakhtunkhwa, Peshawar	23.9	0.0	5.3	18.6	18.606	0.000	18.606	
463	Strengthening / Up-gradation of Water Supply at F.C Area Karachi (Installation of vertical Turbine Pumping Sets)	33.2	0.0	0.0	33.2	33.230	0.000	33.230	
464	Up-gradation / Renovation of Block-35 National Accountability Bureau, Karachi	22.3	0.0	15.0	7.3	7.325	0.000	7.325	
465	Up-gradation and Renovation of Qasar-e-Naz Karachi	39.4	0.0	32.7	6.7	6.696	0.000	6.696	
466	Widening & Improvement of Metalled Road from Jatha Bhotta Road to Chani Goth via 87/A Akhtar Nagar Daska Road , District Rahim Yar Khan	428.0	0.0	274.7	153.4	100.000	0.000	100.000	
467	Widening / Improvement of Road from Gillwala to Ghumanwala Via Botala Jhanda Singh and Qila Didar Singh (Gujranwala)	281.7	0.0	271.7	9.9	9.930	0.000	9.930	
	Total:	**25498.913**	**487.252**	**13208.566**	**12290.347**	**3779.678**	**0.000**	**3779.678**	
	HUMAN RIGHTS DIVISION								
468	Establishment of Women Centre / SBBCW, Bahawalpur	50.0	0.0	19.3	30.7	6.500	0.000	6.500	
469	Establishment of Women Centre / SBBCW, Dera Ghazi Khan	50.0	0.0	13.6	36.4	6.500	0.000	6.500	
470	Establishment of Women Centre / SBBCW, Faisalabad	50.0	0.0	18.0	32.0	6.500	0.000	6.500	
471	Establishment of Women Centre / SBBCW, Khushab	50.0	0.0	20.0	30.0	6.500	0.000	6.500	
472	Establishment of Women Centre / SBBCW, Lahore	50.0	0.0	25.3	24.7	6.500	0.000	6.500	
473	Establishment of Women Centre / SBBCW, Mianwali	50.0	0.0	22.9	27.1	6.500	0.000	6.500	
474	Establishment of Women Centre / SBBCW, Multan	50.0	0.0	20.0	30.0	6.500	0.000	6.500	
475	Establishment of Women Centre / SBBCW, Muzaffargarh	50.0	0.0	17.8	32.2	6.500	0.000	6.500	
476	Establishment of Women Centre / SBBCW, Rawalpindi	50.0	0.0	19.1	30.9	6.500	0.000	6.500	
477	Establishment of Women Centre / SBBCW, Sahiwal	50.0	0.0	20.9	29.1	6.500	0.000	6.500	
478	Establishment of Women Centre / SBBCW, Sialkot	50.0	0.0	18.4	31.6	6.500	0.000	6.500	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
479	Establishment of Women Centre / SBBCW, Vehari	50.0	0.0	26.6	23.4	6.500	0.000	6.500	
	Total:	**600.000**	**0.000**	**241.937**	**358.063**	**78.000**	**0.000**	**78.000**	
	INDUSTRIES DIVISION								
480	Agro Food Processing Facilities (AFP), Multan	207.7	0.0	199.3	8.4	8.382	0.000	8.382	
481	Caster Oil Solvent Extraction Plant at Uthal District Lasbela	300.0	0.0	44.0	256.0	60.000	0.000	60.000	
482	CFTC for Light Engineering Cluster Mardan	40.0	0.0	19.5	20.5	10.000	0.000	10.000	
483	Development and Installation of Sun-Tracked Solar Collectors for Heating Water and Generating Steam for Industrial Processes	55.3	0.0	0.0	55.3	44.330	0.000	44.330	
484	Establishment of Bostan Industrial Estate Phase-I	400.4	0.0	60.1	340.3	60.000	0.000	60.000	
485	Establishment of CFC for Honey Processing & Packaging at Swat	38.2	0.0	21.0	17.1	8.000	0.000	8.000	
486	Establishment of CFC for Silk Cluster, Swat	57.5	0.0	12.0	45.5	20.000	0.000	20.000	
487	Establishment of Chromite Benefication Plant at Muslim Bagh, District Qilla Saifullah, Balochistan	104.3	0.0	47.0	57.3	57.345	0.000	57.345	
488	Establishment of Infrastructure in Quetta Industrial & Trading Estate (Phase-II)	174.3	0.0	60.0	114.3	50.000	0.000	50.000	
489	Establishment of Intake & Brine Disposal System / Civil Works for desalination plants at Gaddani, Jiwani & Pasni	287.4	0.0	167.0	120.4	60.000	0.000	60.000	
490	Establishment of Spinning CFC at Islampur, Swat khyber Pakhtunkhwa	29.7	0.0	16.0	13.7	8.000	0.000	8.000	
491	Foundry Service Centre, Lahore	179.4	0.0	133.1	46.3	46.314	0.000	46.314	
492	Institutional Development in MoI with respect to WTO Islamabad	59.8	0.0	54.4	5.4	5.411	0.000	5.411	
493	Prime Minister Quality Award	37.0	0.0	33.7	3.3	3.020	0.000	3.020	
494	Provision of Infrastructure in Quetta Industrial Estate (Phase-V)	126.9	0.0	60.0	66.9	66.930	0.000	66.930	
495	Red Chillies Processing Centre, Kunri	192.9	0.0	169.9	23.0	23.000	0.000	23.000	
496	SME Sub Contracting Exchange in Gujranwala	26.1	0.0	19.5	6.5	6.541	0.000	6.541	
497	SMEDA SME Facilitation Complex at PITAC, Lahore	57.2	0.0	5.0	52.2	52.200	0.000	52.200	
498	Sports Industries Development Centre Sialkot	435.6	0.0	407.9	27.8	27.757	0.000	27.757	
499	Strengthening of Planning, Monitoring and Evaluation Cell in M/o I&P Islamabad	53.2	0.0	41.6	11.6	11.646	0.000	11.646	
500	Up-gradation of NFC Institute of Engineering & Technology Facilities, Multan	100.0	0.0	24.0	76.0	70.000	0.000	70.000	
501	Water Supply Scheme for HUB Industrial Trading Estate Phase-II	373.2	0.0	67.4	305.7	50.000	0.000	50.000	
502	Women Business Development Center (WBDC) Mingora Swat, khyber Pakhtunkhwa	35.0	0.0	9.6	25.4	6.000	0.000	6.000	
503	Women Business Development Center, Karachi	58.8	0.0	32.9	26.0	10.060	0.000	10.060	
504	Women Business Development Center, Peshawar, khyber Pakhtunkhwa	28.4	0.0	25.0	3.4	3.428	0.000	3.428	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
505	Women Business Incubation Center, Quetta	58.1	0.0	21.4	36.6	11.410	0.000	11.410	
	Total:	**3516.605**	**0.000**	**1751.528**	**1765.077**	**779.774**	**0.000**	**779.774**	
	INFORMATION & BROADCASTING DIVISION								
506	2x100 KW SW Transmitter & H.F Aerial System Landhi, Karachi	433.5	0.0	429.4	4.1	30.263	0.000	30.263	
507	Balancing and Modernization of Equipment Phase-V, All Over Pakistan	112.4	0.0	110.0	2.4	10.000	0.000	10.000	
508	Balochi News Services	4.5	0.0	0.0	4.5	4.500	0.000	4.500	
509	Media Monitoring and Tracking Centre, DEMP, M/o I&B	35.6	0.0	16.5	19.1	10.000	0.000	10.000	
510	National News Bureau, Larkana	37.2	0.0	10.6	26.6	10.000	0.000	10.000	
511	Pushto News Services	4.0	0.0	0.0	4.0	4.000	0.000	4.000	
512	RBS Aliabad Karimabad Gilgit-Baltistan PTVC	49.8	0.0	38.2	11.6	11.551	0.000	11.551	
513	RBS Astore Gilgit-Baltistan PTVC	49.1	0.0	40.3	8.9	8.883	0.000	8.883	
514	RBS Chillas Gilgit-Baltistan PTVC	49.9	0.0	40.5	9.4	9.399	0.000	9.399	
515	RBS Gahkuch Gilgit-Baltistan PTVC	42.7	0.0	37.2	5.5	5.507	0.000	5.507	
516	RBS Jaglot Bunji Gilgit-Baltistan PTVC	49.7	0.0	29.9	19.8	5.000	0.000	5.000	
517	RBS Khaplu Gilgit-Baltistan PTVC	52.1	0.0	37.5	14.7	14.684	0.000	14.684	
518	RBS Kotli Sattian Punjab PTVC	52.2	0.0	20.2	32.0	5.000	0.000	5.000	
519	RBS Pooran khyber Pakhtunkhwa PTVC	72.7	0.0	54.8	17.9	5.000	0.000	5.000	
520	RBS Shigar Gilgit-Baltistan PTVC	47.0	0.0	38.3	8.7	8.749	0.000	8.749	
521	RBS Ziarat Balochistan PTVC	53.9	0.0	45.4	8.5	8.522	0.000	8.522	
522	Rebroadcast Station Bar Khan (AJ&K)	55.4	0.0	34.6	20.8	5.000	0.000	5.000	
523	Rebroadcast Station Besham (Maira), khyber Pakhtunkhwa	57.7	0.0	46.3	11.4	11.379	0.000	11.379	
524	Rebroadcast Station Buner, khyber Pakhtunkhwa	60.0	0.0	21.5	38.5	5.000	0.000	5.000	
525	Rebroadcast Station Pandu (AJK)	17.2	0.0	15.2	2.0	2.027	0.000	2.027	
526	Rebroadcast Station, Athmaqam	52.3	0.0	20.1	32.2	6.000	0.000	6.000	
527	Rebroadcast Station, Badin	108.1	0.0	39.9	68.2	12.964	0.000	12.964	
528	Rebroadcast Station, Dhudhnial, AJK	50.7	0.0	26.4	24.4	10.000	0.000	10.000	
529	Rebroadcast Station, Jura, AJK	52.7	0.0	20.1	32.6	10.000	0.000	10.000	
530	Rebroadcast Station, Karan, AJK	50.5	0.0	22.7	27.8	10.000	0.000	10.000	
531	Rebroadcast Station, Kel (AJK)	50.5	0.0	24.6	25.9	6.474	0.000	6.474	
532	Rebroadcast Station, Kharan, Balochistan	57.0	0.0	40.4	16.6	16.600	0.000	16.600	
533	Rebroadcast Station, Kohat	39.3	0.0	31.6	7.7	7.690	0.000	7.690	
534	Rebroadcast Station, Mian Channu, Punjab	185.7	0.0	81.0	104.7	70.000	0.000	70.000	
535	Rebroadcast Station, Sharda, AJK	57.6	0.0	19.0	38.6	6.000	0.000	6.000	
536	Rebroadcast Station, Umerkot (Sindh)	45.6	0.0	45.6	0.0	6.834	0.000	6.834	
537	Rehabilitation of MW Radio Broadcasting Network with the Financial Assistance of Japan	1,644.1	1,558.4	0.0	1,644.1	64.761	0.000	64.761	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
538	Replacement of 10 KW MW with 100 KW MW Transmitter D. I. Khan under USAID Programme & Shifting of Broadcasting House	314.5	291.3	308.6	6.0	8.227	0.000	8.227	
539	Replacement of MW Transmitters of Muzaffarabad, Hyderabad & Multan	155.1	0.0	81.0	74.1	65.492	0.000	65.492	
540	Saraiki News Services	4.0	0.0	0.0	4.0	4.000	0.000	4.000	
541	TV Centre, Multan Punjab	379.7	0.0	369.7	10.0	10.037	0.000	10.037	
542	Up-gradation of 10 KW to 100 KW MW Transmitter Larkana	63.2	0.0	59.4	3.8	3.222	0.000	3.222	
	Total:	**4647.313**	**1849.684**	**2256.414**	**2390.899**	**492.765**	**0.000**	**492.765**	
	INFORMATION TECHNOLOGY & TELECOM DIVISION								
543	Automation of Trading Corporation of Pakistan, Karachi	37.2	0.0	28.3	9.0	8.962	0.000	8.962	
544	Computerization of PM Secretariat (Phase-II) Islamabad	58.1	0.0	15.8	42.4	20.954	0.000	20.954	
545	Construction of Cross - Border Optical Fibre Cable (OFC) System between China and Pakistan for International connectivity of Voice / Data Traffic (GB)	3,676.2	0.0	50.0	3,626.2	80.500	0.000	80.500	
546	Construction of Office Accommodation of PCB at H-9/1, Islamabad	54.9	0.0	49.4	5.5	5.503	0.000	5.503	
547	Consultancy for Re-Engineering of GoP Business Processes, Islamabad	2.9	0.0	2.1	0.7	0.732	0.000	0.732	
548	De-Regulation Facilitation Unit (DFU) by MoIT (Islamabad)	33.0	0.0	22.2	10.9	6.000	0.000	6.000	
549	Economic Development Mapping in 5 Districts (Lahore, Karachi, Islamabad, Quetta, Peshawar)	34.6	0.0	13.5	21.1	10.000	0.000	10.000	
550	E-Enablement of Establishment Division, Islamabad	59.0	0.0	32.7	26.3	26.313	0.000	26.313	
551	E-Enablement of FIA, Islamabad	58.0	0.0	7.9	50.2	10.000	0.000	10.000	
552	E-Services at Chief/Deputy Commissioner's Office, Islamabad	80.4	0.0	73.4	7.0	6.988	0.000	6.988	
553	E-Services at Civil Services Academy, Lahore	39.5	0.0	22.1	17.4	17.365	0.000	17.365	
554	E-Services of Islamabad Police, Islamabad	110.9	0.0	100.7	10.2	10.191	0.000	10.191	
555	Extension of Islamabad Hospital HMIS (Hospital Management Information System) and Networking Facilities to Children Hospital (PIMS)	35.8	0.0	22.6	13.3	13.276	0.000	13.276	
556	Federal Government Data Centre and Intranet, Islamabad (World Bank)	935.0	442.0	346.6	588.4	127.242	10.000	137.242	
557	GSM Expansion of Gilgit-Baltistan (all areas)	429.0	0.0	210.1	218.9	76.048	0.000	76.048	
558	HMIS at Tertiary Health Care Level Sheikh Zayed Hospital, Lahore	40.0	0.0	25.1	14.9	14.898	0.000	14.898	
559	HMIS for Federal Government Hospitals - JPMC (Karachi)	39.9	0.0	13.1	26.8	12.000	0.000	12.000	
560	Interconnect Billing and Customer Support System for SCO (Rawalpindi)	580.0	0.0	456.2	123.8	90.000	0.000	90.000	
561	International Coordination Unit (M/o IT) Islamabad	27.9	0.0	21.9	6.0	5.956	0.000	5.956	
562	Land Revenue Records Management System in Rural Areas of ICT Islamabad	88.7	0.0	17.3	71.4	12.752	0.000	12.752	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
563	Laying of OFC to connect Remote Areas of GB and AJK	459.0	0.0	130.4	328.6	60.000	0.000	60.000	
564	M/o Information Technology -Health NET Telemedicine Project for Rural/Remote Areas in Punjab (Holy Family Hospital Rawalpindi)	39.9	0.0	27.8	12.2	0.300	0.000	0.300	
565	National ICT Scholarship Programme (All over Pakistan)	1,036.0	0.0	155.1	880.9	60.000	0.000	60.000	
566	Online Access to Statutory and Case Laws, Karachi	32.2	0.0	30.7	1.5	1.800	0.000	1.800	
567	Online Recruitment System for Federal Public Service Commission Phase-II	57.5	0.0	4.6	53.0	30.000	0.000	30.000	
568	Online Tracking System for Cargo Handling Freight Wagons and Locomotives	54.7	0.0	37.6	17.1	17.074	0.000	17.074	
569	Provision of E-Services at CDA, Islamabad	205.6	0.0	149.9	55.7	60.828	0.000	60.828	
570	Provision of GSM Facilities in Neelum District of AJ & K	185.0	0.0	0.0	185.0	30.000	0.000	30.000	
571	Purchase of Land from CAA at JIAP, Karachi and AIIAP, Lahore for Establishment of IT Parks	1,020.5	0.0	670.1	350.4	11.000	0.000	11.000	
572	Replacement of GSM Network of AJ & K	1,450.0	0.0	0.0	1,450.0	40.000	0.000	40.000	
573	Replication of E-Office (Basic Common Applications at all Divisions / Ministries of Federal Government) (Islamabad)	479.5	0.0	139.3	340.2	20.000	0.000	20.000	
574	Research & Development Unit (Islamabad)	32.1	0.0	16.5	15.7	6.500	0.000	6.500	
575	Strengthening of Server Room at Ministry of IT, Islamabad	59.6	0.0	20.5	39.1	20.500	0.000	20.500	
576	Training in Open Source Software for End Users and Systems Administrator Phase-II (Islamabad)	30.6	0.0	27.2	3.4	3.411	0.000	3.411	
	Total:	**11563.224**	**442.000**	**2940.345**	**8622.879**	**917.093**	**10.000**	**927.093**	

INTER PROVINCIAL COORDINATION DIVISION

577	Award of 100 Scholarships to the Bangladeshi Students in the field of Medicine, Engineering and IT	77.0	0.0	62.9	14.1	5.000	0.000	5.000	
578	Award of 400 Scholarships to students from Indian Occupied Kashmir in the field of Medicine, Engineering & IT	355.0	0.0	167.8	187.2	35.685	0.000	35.685	
579	Award of Cultural Scholarships to the Students from other countries	103.0	0.0	40.7	62.3	3.000	0.000	3.000	
580	Construction of Boxing Gymnasium at Islamabad	62.0	0.0	58.4	3.6	3.588	0.000	3.588	
581	Construction of Sports Complex, Narowal	743.0	0.0	0.0	743.0	200.000	0.000	200.000	
582	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	57.9	0.0	0.0	57.9	20.000	0.000	20.000	
583	Improvement of Nultar Ski Slope at Nultar, Gilgit-Baltistan	29.3	0.0	0.0	29.3	29.299	0.000	29.299	
584	Lying of Synthetic Hockey Turf at Rawlakot (AJK)	47.1	0.0	26.9	20.3	20.265	0.000	20.265	
585	Merit Scholarships for Minority Students (Phase-II) (All over Pakistan)	17.7	0.0	15.2	2.6	2.569	0.000	2.569	
586	Provision of External Services Network (Phase-II) at Pakistan Sports Complex, Islamabad (Revised)	18.4	0.0	17.1	1.2	1.249	0.000	1.249	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
587	Provision of HV&AC System at Rodham Hall at Pakistan Sports Complex, Islamabad (Revised)	32.6	0.0	24.8	7.9	7.850	0.000	7.850	
588	Provision of Quality Education Opportunities for Students of Balochistan & FATA & 3 PMUs	481.4	0.0	380.0	101.3	52.640	0.000	52.640	
589	Repair & Renovation of Existing Swimming Pool & Allied Facilities at Pakistan Sports Complex, Islamabad (Revised)	55.3	0.0	52.5	2.8	2.802	0.000	2.802	
590	Repair, Renovation & construction of Additional Rooms at Fatima Jinnah Hostel at Pakistan Sports complex, Islamabad	33.7	0.0	0.0	33.7	33.671	0.000	33.671	
591	Repair, Renovation & Upgradation of Allama Iqbal Hostel at Pakistan Sports Complex, Islamabad	58.3	0.0	0.0	58.3	20.000	0.000	20.000	
	Total:	**2171.824**	**0.000**	**846.348**	**1325.476**	**437.618**	**0.000**	**437.618**	
	INTERIOR DIVISION								
592	Augmentation of Irrigation Water in Islamabad Capital Territory	53.2	0.0	0.0	53.2	14.850	0.000	14.850	
593	Completion of Rawat Sheikhpur-Mughal Sihala road i/c const of Bridge on Nullah Ling (Islamabad)	59.8	0.0	11.5	48.3	48.279	0.000	48.279	
594	Const of Accommodation for HQ GB Scouts and 112 Wing at Skardu (GL-0084)	70.0	0.0	65.1	5.0	4.951	0.000	4.951	
595	Const of Accommodation for HQ GB Scouts and 114 Wing at Chilas (GL-0099)	288.9	0.0	100.0	188.9	35.000	0.000	35.000	
596	Const of accommodation for Sui Rifles of FC Balochistan. (Distt Dera Bugti)	841.1	0.0	0.0	841.1	421.000	0.000	421.000	
597	Const of Agri Extension services AES complex at Tarlai (Islamabad)	60.0	0.0	10.8	49.2	49.957	0.000	49.957	
598	Const of breast wall and rising of existing culver at Rajwal, ICT.	6.8	0.0	0.0	6.8	6.758	0.000	6.758	
599	Const of canteen, two Barracks accommodation, 128 main Recreation hall, Const of parameter wall at FC HQ Fort Hangu	37.7	0.0	32.0	5.7	5.650	0.000	5.650	
600	Const of Hospital Bldg for GB Scouts Garrison at Minawar Gilgit (GL-0434)	20.0	0.0	9.8	10.2	10.235	0.000	10.235	
601	Const of Long Firing range Approach Tracks Assault Course and Remaining Boundary wall of GB Scouts Garrison at Minawar Gilgit. (GL-0768)	26.1	0.0	15.8	10.3	10.302	0.000	10.302	
602	Const of Non Residential Buildings and other Facilities for Force HQ GB Scouts and 113 Wing at Gilgit (GL-0096)	166.2	0.0	86.6	79.6	30.000	0.000	30.000	
603	Const of play ground, Mosque, MT Workshop etc and other Facilities for HQ GB Scouts and 112 Wing at Skardu (GL-0100)	74.1	0.0	69.1	5.0	5.000	0.000	5.000	
604	Const of Residential and Non Residential Buildings for 112 Wing GB Scouts Skardu (GL-0098)	142.3	0.0	137.4	4.9	4.909	0.000	4.909	
605	Const of Residential Buildings for force HQ GB Scouts and 113 Wing at Gilgit (GL-0097)	109.8	0.0	104.4	5.4	5.439	0.000	5.439	
606	Const of Single and married Accommodation for Offrs/JCOs/ORs for HQ GB Scouts and 113 Wing at Gilgit (Gl-0083)	67.2	0.0	52.9	14.3	14.330	0.000	14.330	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
607	Const of SM Bks, OR married Accommodation etc for HQ GB Scouts and 113 Wing at Gilgit (GL-0082)	57.1	0.0	53.1	4.0	4.000	0.000	4.000	
608	Const of Staff family Residences for FC Officers & staff at FC HQ Daryoba & FC HQ Darazinda	35.1	0.0	31.6	3.5	3.500	0.000	3.500	
609	Const of Staff family Residences for FC Officers & staff at FC HQ Daryoba & FC HQ Oghi (Distt Mansehra)	35.1	0.0	32.1	3.0	3.000	0.000	3.000	
610	Const of Staff family Residences for FC Officers & staff at FC HQ Hangu, Bannu and Tank Distt	39.6	0.0	33.7	5.9	5.878	0.000	5.878	
611	Const of Staff family Residences for Frontier Constabulary Officers & staff at FC HQ Hayatabad, Bara & Minchni, KPK	39.6	0.0	36.4	3.2	3.211	0.000	3.211	
612	Const of Wing office, Quarter Guard, JCOs Mess, Officers Mess and Accommodation etc for HQ GB Scouts and 113 Wing at Gilgit (GL-0081)	73.6	0.0	62.7	10.9	10.921	0.000	10.921	
613	Const. of Soakage Pits in UC Bhara Kahu & Phulgran	47.7	0.0	18.0	29.7	29.659	0.000	29.659	
614	Const: of 3 X married officer quarters for Pakistan Coast Guards each at Battalion Headquarter Gwadar, Pasni and Uthal.	39.4	0.0	16.4	23.0	22.973	0.000	22.973	
615	Construction /Imp of Internal roads in village Koral (Islamabad)	34.8	0.0	2.0	32.8	32.786	0.000	32.786	
616	Construction of 1 x 128 Wing SM Barracks and 24 x OR Family quarters for Kurram Militia at Parachinar.	46.6	0.0	37.6	9.0	9.011	0.000	9.011	
617	Construction of 1 x Additional Wing Accommodation for Swat Scouts at Warsak	247.5	0.0	228.8	18.6	18.628	0.000	18.628	
618	Construction of 12 x Border Posts for FC Balochistan. (Multiple Districts)	57.5	0.0	0.0	57.5	57.500	0.000	57.500	
619	Construction of 2 X Double Storey barracks, 15 X Nos family quarters, Recreation Hall, Canteen, Gymnasium & Skill man shops at FC Lines, Shabqadar, KPK.	61.3	0.0	50.9	10.5	10.466	0.000	10.466	
620	Construction of 20 x Others Ranks Qtrs Makran Scouts F.C at Turbat Balochistan	20.2	0.0	13.1	7.1	7.054	0.000	7.054	
621	Construction of 20 x Under Ground Magazines for Units Sector HQ South, FC Balochistan.	58.0	0.0	0.0	58.0	58.000	0.000	58.000	
622	Construction Of 5 Cat-VI & 8 Cat-V Type Flats for FIA staff at Hyderabad.	11.9	0.0	10.8	1.1	1.099	0.000	1.099	
623	Construction of 6 KM Rural Roads in UC Koral (Islamabad)	59.9	0.0	25.9	33.9	33.939	0.000	33.939	
624	Construction of 780 x bathrooms/toilets at different locations of FC KPK.	55.1	0.0	46.4	8.6	8.621	0.000	8.621	
625	Construction of 9 KM Rural Roads in UC Rawat & Sihala (Islamabad)	52.9	0.0	41.3	11.6	11.596	0.000	11.596	
626	Construction of Accommodation for 2 x Wing Chenab Rangers of HQ PRP at village Ratta Arrian, Tehsil & District Sialkot.	113.7	0.0	102.8	10.8	10.837	0.000	10.837	
627	Construction of accommodation for Abdullah Shah Ghazi Rangers at Karachi.	616.1	0.0	507.1	109.0	109.000	0.000	109.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
628	Construction of Accommodation for Bhittai Rangers at Karachi.	616.6	0.0	197.7	418.8	100.000	0.000	100.000	
629	Construction of Admin Block, Quarter Guard, 03 Barracks, Magazine and House Stable in Diplomatic Enclave Islamabad	201.0	0.0	189.6	11.4	11.443	0.000	11.443	
630	Construction of Allied facilities at NPSC building including additional block at NPB, Islamabad	40.0	0.0	22.0	18.0	18.005	0.000	18.005	
631	Construction of Auditorium at National Police Academy, Islamabad.	39.9	0.0	31.2	8.7	8.711	0.000	8.711	
632	Construction of BHU with Staff Accommodation at Kirpa ,ICT, Islamabad	47.8	0.0	28.9	18.9	18.917	0.000	18.917	
633	Construction of Boundary Wall around the premises of 96 Flats and Renovation 96 Flats, Sector G-9/1, Islamabad.	43.1	0.0	0.0	43.1	43.078	0.000	43.078	
634	Construction of FC Rear Camp and Storage Area at Rawalpindi (Revised).	55.0	0.0	28.3	26.7	26.700	0.000	26.700	
635	Construction of FIA Building at Khunjrab Pass; Sust (Phase-II) (Hunza - GB)	47.5	0.0	21.0	26.4	26.424	0.000	26.424	
636	Construction of FIA Cat-II Police Station at Faisalabad.	26.1	0.0	24.5	1.7	1.661	0.000	1.661	
637	Construction of FIA Cat-II Police Station Building at Dera Ismail Khan.	16.2	0.0	14.7	1.5	1.491	0.000	1.491	
638	Construction of JCO Mess & MT Sheds for FC Balochistan. Quetta	15.3	0.0	12.3	3.0	2.979	0.000	2.979	
639	Construction of Judicial & Administration Complex ICT, Islamabad	419.2	0.0	408.7	10.5	10.530	0.000	10.530	
640	Construction of Litigant Shed and other allied facilities in F-8 Markaz, Islamabad	26.6	0.0	0.0	26.6	26.611	0.000	26.611	
641	Construction of Married Accommodation for 30 x Inspectors of Bhittai Rangers at Karachi.	24.6	0.0	18.9	5.7	5.744	0.000	5.744	
642	Construction of Nullah & Soakage pit in Partal Jhang Sayedan, ICT.	25.0	0.0	0.0	25.0	24.979	0.000	24.979	
643	Construction of Parameter Boundary Wall around Sector HQ Chenab Rangers at Sialkot	14.8	0.0	0.0	14.8	14.753	0.000	14.753	
644	Construction of Police Barracks (Western Side) at Plot No.18-A, G-13 Markaz, Islamabad.	58.3	0.0	0.0	58.3	58.335	0.000	58.335	
645	Construction of Police Parade Ground in Police line HQ, Sector H-11, Islamabad	21.8	0.0	12.0	9.8	9.793	0.000	9.793	
646	Construction of Pre-cast R.C.C Planks Boundary Wall of Model Prison Plot for ICT, Islamabad	13.4	0.0	0.0	13.4	13.433	0.000	13.433	13.433
647	Construction of Regional Passport Office at Sialkot, Punjab	35.1	0.0	22.9	12.3	12.250	0.000	12.250	
648	Construction of Regional Passport Office at Sukkur, Sindh	31.8	0.0	30.4	1.4	1.390	0.000	1.390	
649	Construction of Regional Passport Office, Mirpur, AJ & K	22.9	0.0	22.7	0.2	0.192	0.000	0.192	
650	Construction of road from shah Allah Ditta road to link Lubhana road near reservoir, ICT Islamabad	33.8	0.0	0.0	33.8	33.827	0.000	33.827	
651	Construction of Zonal Office for FIA at Peshawar.	48.6	0.0	44.0	4.6	4.618	0.000	4.618	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
652	Demolition of Front Portion, re-construction of RCC Compound/Security Wall & Guard room, damaged due to Bomb Blast in FIA Zonal Office Hameed Nizami Road, Lahore.	22.7	0.0	21.6	1.1	1.097	0.000	1.097	
653	Dev. Of Olive vegetable Nursery in ICT	50.0	0.0	36.5	13.5	13.488	0.000	13.488	
654	Development of Rain-Fed Agriculture in Islamabad Capital Territory	54.6	0.0	0.0	54.6	17.033	0.000	17.033	
655	Enhancement of Agriculture Production through Installation of Water Conveyance Network in ICT Islamabad	56.5	0.0	0.0	56.5	18.990	0.000	18.990	
656	Enhancement of Security Measures for elements of Pakistan Rangers (Sindh). Karachi	38.6	0.0	31.6	7.0	7.000	0.000	7.000	
657	Establishment & Construction of Federal Civil Defence Training School,Abbottabad.	57.0	0.0	25.2	31.8	31.835	0.000	31.835	
658	Establishment of Brood fish and fish seed rearing farms at Fish Seed hatchery, Islamabad	10.1	0.0	8.6	1.5	1.493	0.000	1.493	
659	Establishment of Computer Literacy Centers in 12 Union Councils of ICT (Phase-II) (Islamabad)	37.8	0.0	5.0	32.8	15.000	0.000	15.000	
660	Establishment of National Forensic Science Agency & Islamabad Laboratory.	3,488.0	0.0	473.5	3,014.5	400.000	0.000	400.000	
661	Establishment of Session Division & Civil District East, Isd.	58.2	0.0	8.8	49.4	49.372	0.000	49.372	
662	Establishment of Two Days Weekly Bazaar at RD Markaz Bhara Kahu (Islamabad)	59.8	0.0	27.9	31.9	31.867	0.000	31.867	
663	Extension/up-gradation of water supply scheme at shahdra, Dhok Charhan, Mohalla Thalli, ICT.	20.5	0.0	0.0	20.5	20.512	0.000	20.512	
664	External water supply to HQ F. Constabulary at Gilgit-Baltistan.	10.4	0.0	5.3	5.1	5.088	0.000	5.088	
665	Feasibility study for Construction of Bridges in Rural Area of ICT. Islamabad	53.7	0.0	0.0	53.7	40.218	0.000	40.218	
666	Feasibility study for Solar based water supply schemes in Rural Area of Isld.	4.0	0.0	0.0	4.0	4.000	0.000	4.000	
667	Imp of road & street in Golra Sector, ICT Islamabad	56.8	0.0	0.0	56.8	56.774	0.000	56.774	
668	Imp/Dev of Civil Defence in ICT Block 14-Q F-8 Markaz Islamabad.	39.9	0.0	22.7	17.1	17.136	0.000	17.136	
669	Improvement /Rehabilitation of Korang Road Bani Gala (Islamabad)	58.5	0.0	35.0	23.5	23.502	0.000	23.502	
670	Improvement of Bazaar Road at Bhara Kahu (Islamabad)	45.0	0.0	23.8	21.2	21.214	0.000	21.214	
671	Improvement of Milk & Meat Production by Strengthening Artificial Insemination Services in Islamabad.	46.2	0.0	33.6	12.6	12.635	0.000	12.635	
672	Improvement of Nilore Area Bangial & Dhok Maskeen- Agla Mohra Road (Islamabad)	57.2	0.0	27.3	29.9	29.902	0.000	29.902	
673	Improvement of Security Arrangement of Alamdar Line for FC Balochistan. Quetta	51.9	0.0	41.8	10.1	10.099	0.000	10.099	
674	Installation of 18 x Nos Tube Wells for FC Balochistan.	36.7	0.0	32.2	4.5	4.494	0.000	4.494	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
675	Installation of hand/ motorized pump & strengthening of existing water supply scheme in isolated dhokes/ villages of rural area of ICT.	48.9	0.0	0.0	48.9	48.935	0.000	48.935	
676	Integrated Border Management System (IBMS) (All Pakistan)	825.1	0.0	495.9	329.3	329.256	0.000	329.256	
677	Lockup for deportees/victims for FIA at Turbat (Distt Turbat)	23.3	0.0	18.8	4.4	4.448	0.000	4.448	
678	Machine Readable Passports/Visas project-MRP/MRV (Phase-II) (All over Pakistan)	3,805.2	0.0	3,059.8	745.4	745.372	0.000	745.372	
679	National Response Centre for Cyber Crimes (NR3C) (Multi District)Islamabad, Lahore, Peshawar, Karachi, Quetta, Rawalpindi	468.7	0.0	320.9	147.7	147.735	0.000	147.735	
680	Pakistan Automated Fingerprint Identification System (Phase-II). (All Pakistan)	682.8	0.0	529.8	153.0	152.999	0.000	152.999	
681	Preservation & Control of Communicable Diseases in ICT Islamabad.	60.0	0.0	0.0	60.0	11.996	0.000	11.996	
682	Procurement/Installation of Non-Intrusive Vehicles X-Ray Inspection System(NVIS). (Islamabad)	1,000.3	960.0	40.3	960.0	300.000	0.000	300.000	
683	Productivity Enhancement Through Agri Land Dev. In ICT (Islamabad)	51.1	0.0	15.0	36.1	10.467	0.000	10.467	
684	Promotion of Improved Farming Practices in ICT. (Islamabad)	60.0	0.0	48.5	11.4	11.402	0.000	11.402	
685	Promotion of Orchard & Vegetable Farming in ICT (Islamabad)	50.7	0.0	15.0	35.7	15.730	0.000	15.730	
686	Provision of additional facilities & construction of Tube well at National Police Academy, Islamabad.	27.1	0.0	22.4	4.7	4.729	0.000	4.729	
687	Provision of drainage facilities in IRD Markaz Sihala, ICT.	49.9	0.0	0.0	49.9	49.950	0.000	49.950	
688	Provision of Security Infrastructure in Malakand, Swat and other Conflict Areas of KPK (Distt Malakand, Swat, D.I. Khan)	2,970.4	0.0	415.0	2,555.4	600.000	0.000	600.000	
689	Provision of Video conferencing facilities for District and session Division East Islamabad	15.6	0.0	0.0	15.6	15.575	0.000	15.575	
690	Provision of Video conferencing facilities for District and session Division West Islamabad	15.6	0.0	0.0	15.6	15.575	0.000	15.575	
691	Purchase of Electro-medical Equipment for FC Hospital at Quetta. (Distt Quetta)	474.5	0.0	150.0	324.5	324.452	0.000	324.452	
692	Purchase of Three Crawler mounted water well drilling Rig in ICT (Islamabad)	59.8	0.0	20.5	39.3	39.336	0.000	39.336	
693	Raising of Balochistan Constabulary, Quetta. (All over Balochistan)	4,138.0	0.0	4,073.7	64.3	64.318	0.000	64.318	
694	Rehab of Herno Darkala & Dhok Banaras road in UC Chirah (Islamabad)	57.2	0.0	47.1	10.0	10.046	0.000	10.046	
695	Rehab./Imp of Pagh Panwal road, ICT. Islamabad	59.9	0.0	0.0	59.9	59.921	0.000	59.921	
696	Rehab/Up-gradation of road/street pavement at Jilani UC Bhara Kahu (Islamabad)	55.8	0.0	5.0	50.8	50.814	0.000	50.814	
697	Rehab/Up-gradation of water supply schemes IRD Markaz Sihala, ICT.	52.9	0.0	0.0	52.9	32.923	0.000	32.923	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
698	Rehabilitation / Construction of 6 KM Roads in Rural areas of Islamabad	52.4	0.0	0.0	52.4	32.444	0.000	32.444	
699	Rehabilitation of Prince Shahpur Phulgran & Raja Akhtar Road (Islamabad)	59.8	0.0	48.3	11.5	11.478	0.000	11.478	
700	Rehabilitation of Rural Road in IRD Markaz Sihala, ICT Islamabad	50.0	0.0	0.0	50.0	50.000	0.000	50.000	
701	Rehabilitation of Sara-i-Kharbooza Road, Islamabad	43.5	0.0	0.0	43.5	23.500	0.000	23.500	
702	Renovation of 02 RHCs in ICT Islamabad.	56.8	0.0	26.6	30.2	30.156	0.000	30.156	
703	Renovation of 14 BHUs in ICT Islamabad.	56.9	0.0	33.9	23.0	23.034	0.000	23.034	
704	Sewerage/Drainage at Police Lines HQ, H-11, Islamabad.	59.1	0.0	0.0	59.1	59.058	0.000	59.058	
705	Small Water Supply Scheme Pir Sohawa i/c F.G.B Primary school Mughal, Islamabad	14.5	0.0	0.0	14.5	14.485	0.000	14.485	
706	Street Pavement at Kalinger Islamabad	27.7	0.0	0.0	27.7	27.681	0.000	27.681	
707	Street pavement in 10 Villages of UCs, Sihala & Rawat, ICT Islamabad	48.7	0.0	0.0	48.7	48.740	0.000	48.740	
708	Street pavement in 7 Villages of UC Koral, ICT. Islamabad	40.0	0.0	0.0	40.0	39.960	0.000	39.960	
709	Street pavement in 9 villages of UC Tarlai, ICT Islamabad	57.6	0.0	0.0	57.6	57.600	0.000	57.600	
710	Street Pavement in Mohra Nagial, Humak, Sheikhpur & Kortana (Islamabad)	60.0	0.0	39.4	20.6	20.578	0.000	20.578	
711	Street Pavement in Sharifabad/ Dhokes, Ghori Town, Trammeri, Tarlai, Burma, Chhattah Bakhtawar. (Islamabad)	49.5	0.0	39.1	10.4	10.399	0.000	10.399	
712	Street Pavement in UC Sohan & Tarlai (RD Markaz Tarlai) (Islamabad)	47.0	0.0	36.5	10.5	10.528	0.000	10.528	
713	Street Pavement in Villages Mera Akku & Mera Jaffari Distt., ICT Islamabad	49.0	0.0	0.0	49.0	27.520	0.000	27.520	
714	Street Pavement in villages Shamas colony, ICT Islamabad	50.0	0.0	0.0	50.0	49.950	0.000	49.950	
715	Street Pavement of Dhok Abbasi, Pind Parian & Dhok Paracha Islamabad	49.9	0.0	0.0	49.9	20.900	0.000	20.900	
716	Up Lifting/ Renovation of I.G Office F-7/1, special Br, CID Office and Police Barracks 8 to 11 at H-11, Islamabad.	25.0	0.0	17.8	7.3	7.250	0.000	7.250	
717	Up-gradation & Expansion of Veterinary Healthcare Services in Islamabad.	58.5	0.0	44.2	14.3	14.262	0.000	14.262	
718	Up-gradation of water supply scheme Bian Nullah, ICT.	15.0	0.0	0.0	15.0	14.992	0.000	14.992	
719	UP-gradition & Rehabilitation of ten Women Community centers in 10 Union Council of ICT Islamabad	10.0	0.0	9.2	0.8	0.773	0.000	0.773	
720	Water Conservation through High Efficiency Irrigation Systems in ICT Islamabad	52.4	0.0	7.4	45.1	13.631	0.000	13.631	
721	Water Supply AliPur, Nai Abadi, ICT.	17.7	0.0	0.0	17.7	17.731	0.000	17.731	
722	Water Supply Scheme at Gulberg Town, Madina Town, Ali Pur, ICT.	19.5	0.0	0.0	19.5	19.533	0.000	19.533	
723	Water Supply Scheme Burma, ICT.	26.0	0.0	0.0	26.0	25.990	0.000	25.990	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
724	Water Supply scheme Chakian, UC Sihala, ICT.	20.5	0.0	0.0	20.5	20.500	0.000	20.500	
725	Water Supply Scheme Village Sohan/ Adjoining Dhokes Islamabad	31.1	0.0	1.0	30.1	30.124	0.000	30.124	
726	Widening / Rehabilitation of Bhadana Road Islamabad	51.7	0.0	0.0	51.7	36.742	0.000	36.742	
727	WSS Dhok Alwadi & Dhongi Kassi Sattra Meel Phulgran, ICT.	43.5	0.0	0.0	43.5	26.696	0.000	26.696	
	Total:	**26460.116**	**960.000**	**13617.493**	**12842.623**	**6259.166**	**0.000**	**6259.166**	**13.433**
	KASHMIR AFFAIRS & GILGIT BALTISTAN DIVISION								
728	26 MW Hydro Power Project Shagrthang, Skardu (ADB)	4,843.7	2,688.0	260.0	4,583.8	50.000	150.000	200.000	
729	30 MW Hydro Power Project Ghowari on Shayoke River (ADB)	7,785.8	7,785.8	0.0	7,785.8	30.000	10.000	40.000	
730	4 MW Hydel Project at Thack Nullah Chilas (ADB)	1,282.2	640.6	194.0	1,088.2	50.000	350.000	400.000	
731	48 MW Jagran Hydro Power Project AJK (France)	7,056.0	5,997.0	200.0	6,856.0	15.000	735.000	750.000	
732	Azad Jammu & Kashmir (Block Allocation)					10,500.000	0.000	10500.000	
733	Capacity Building of HEB (Grant) (France)	44.1	44.1	10.0	34.1	0.000	15.000	15.000	
734	Construction of Rathua Haryam Bridge across Reservoir Channel on Mirpur - Islamgarh Road (Mirpur AJ&K)	4,232.9	0.0	2,097.3	2,135.6	1,446.362	0.000	1446.362	
735	Construction of 14 MW Hydel Power Project Naltar-V (U.R recommended by CDWP) (Gilgit)	3,843.8	381.0	415.9	3,427.8	458.000	0.000	458.000	
736	Construction of 16 MW Hydel Power Project Naltar-III	1,372.3	346.4	274.9	1,097.4	300.000	0.000	300.000	
737	Gilgit Baltistan (Block Allocation) (Germany)					8,100.000	100.000	8200.000	
738	Multi Sector Rehabilitation & Improvement Project (MSRIP)	3,735.3	1,100.3	2,878.0	857.4	857.385	0.000	857.385	
739	Special Development Package for AJ&K [Adventure Based Tourism Promotion Activities]	100.0	0.0	0.0	100.0	60.000	0.000	60.000	
740	Special Development Package for AJ&K [Athmuqam - Keran Bypass Road]	800.0	0.0	0.0	800.0	300.000	0.000	300.000	
741	Special Development Package for AJ&K [Bagh - Lasdana - Kahutta Road]	822.3	0.0	0.0	822.3	246.676	0.000	246.676	
742	Special Development Package for AJ&K [Construction of 1 MW Bhadi Dhoba Hydro Power Project District Haveli]	250.0	0.0	0.0	250.0	75.000	0.000	75.000	
743	Special Development Package for AJ&K [Construction of 1 MW Galeter Hydro Power Project District Kotli]	300.0	0.0	0.0	300.0	90.000	0.000	90.000	
744	Special Development Package for AJ&K [Construction of 1.7 MW Sandoa Cross Hydro Power Project District Bhimber]	400.0	0.0	0.0	400.0	120.000	0.000	120.000	
745	Special Development Package for AJ&K [Construction of 6.4 MW Chamfall Hydro Power Project District Hattian]	1,400.0	0.0	0.0	1,400.0	420.000	0.000	420.000	
746	Special Development Package for AJ&K [Construction of 96 Shelter Less Primary Schools Buildings of Southern Districts (Kotli, Mirpur & Bhimber) of AJ&K]	989.4	0.0	0.0	989.4	296.808	0.000	296.808	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
747	Special Development Package for AJ&K [Development and Management of Fish Hatchery, Wildlife and Fishery in Mangla Lake]	300.0	0.0	0.0	300.0	84.000	0.000	84.000	
748	Special Development Package for AJ&K [Development of Play Grounds and Provision of Multi Purpose Sports Facilities at Union Council Level]	180.0	0.0	0.0	180.0	54.000	0.000	54.000	
749	Special Development Package for AJ&K [Fruit Maximizing Project through Grafting of 2.0 Million Wild Fruit Trees]	500.0	0.0	0.0	500.0	150.000	0.000	150.000	
750	Special Development Package for AJ&K [Ghazi-e-Millat Poonch Medical College Rawalakot]	980.0	0.0	0.0	980.0	294.000	0.000	294.000	
751	Special Development Package for AJ&K [Installation of Flood Lights in All Sports Stadiums of AJ&K]	20.0	0.0	0.0	20.0	6.000	0.000	6.000	
752	Special Development Package for AJ&K [Kohala - Kalyari - Azad Pattan Road]	846.8	0.0	0.0	846.8	178.037	0.000	178.037	
753	Special Development Package for AJ&K [Kotli - Mirpur Road]	1,254.6	0.0	0.0	1,254.6	298.388	0.000	298.388	
754	Special Development Package for AJ&K [Mirpur - Bhimber Road]	426.0	0.0	0.0	426.0	127.802	0.000	127.802	
755	Special Development Package for AJ&K [Mirwaiz Muhammad Farooq Shaheed Medical College Muzaffarabad]	2,702.0	0.0	0.0	2,702.0	811.200	0.000	811.200	
756	Special Development Package for AJ&K [Mohtarma Benazir Bhutto shaheed Medical College Mirpur]	3,176.0	0.0	0.0	3,176.0	952.800	0.000	952.800	
757	Special Development Package for AJ&K [Noseri - Leswa Bypass Road (52 KM)]	800.0	0.0	0.0	800.0	300.000	0.000	300.000	
758	Special Development Package for AJ&K [Pallandri Sarsawa Road (KM 23-32)]	253.3	0.0	0.0	253.3	75.000	0.000	75.000	
759	Special Development Package for AJ&K [Promotion and Development of Water Sports Activities at Mangla Dam]	200.0	0.0	0.0	200.0	40.000	0.000	40.000	
760	Special Development Package for AJ&K [Promotion of Fast Growing Trees for Commercial Wood Production]	300.0	0.0	0.0	300.0	90.000	0.000	90.000	
761	Special Development Package for AJ&K [Reconstruction of 70 Non Strategy Institutions (30 Primary, 20 Middle & 20 High Schools) Earthquake Affected Damaged School Buildings, Provision of Furniture and other Equipment in 7 District (Neelum, Muzaffarabad, Ha	1,642.6	0.0	0.0	1,642.6	493.192	0.000	493.192	
762	Special Development Package for AJ&K [Sarsawa - Sehnsa - Dadyal Road (KM 16-34)]	107.0	0.0	0.0	107.0	32.097	0.000	32.097	
763	Special Development Package for AJ&K [Self Employment Scheme (Cabs / Auto Rickshaws)]	480.0	0.0	0.0	480.0	120.000	0.000	120.000	
764	Special Development Package for AJ&K [Up-gradation of Kundal Shahi Hydro Power Station from 2 to 3 MW District Neelum]	250.0	0.0	0.0	250.0	75.000	0.000	75.000	
765	Special Development Package for AJ&K [Water Supply Scheme Abbaspour Town District Poonch]	350.0	0.0	0.0	350.0	105.000	0.000	105.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
766	Special Development Package for AJ&K [Water Supply Scheme Burnala district Bhimber]	150.0	0.0	0.0	150.0	45.000	0.000	45.000	
767	Special Development Package for AJ&K [Water Supply Scheme Chakswari District Mirpur]	200.0	0.0	0.0	200.0	60.000	0.000	60.000	
768	Water Supply and Sewerage Scheme Mirpur City and Hamlets	5,123.0	0.0	4,699.7	423.3	423.253	0.000	423.253	
	Total:	**59499.092**	**18983.201**	**11029.742**	**48469.350**	**28230.000**	**1360.000**	**29590.000**	
	LAW, JUSTICE & PARLIAMENTARY AFFAIRS DIVISION								
769	Construction of Islamabad High Court Building at Islamabad	1,952.4	0.0	0.0	1,952.4	600.000	0.000	600.000	
770	Construction of Residences of the Honorable Judges, Registrar, Officers / Officials Residences of the Islamabad High Court, Islamabad	500.0	0.0	0.0	500.0	300.000	0.000	300.000	
771	Construction of Supreme Court of Pakistan, Islamabad	1,055.3	0.0	934.7	120.6	120.639	0.000	120.639	
772	Federal Programme under Access to Justice Programme (All over Pakistan)	6,420.0	0.0	3,145.7	3,274.3	1,041.444	0.000	1041.444	404.895
773	Furnishing of Supreme Court Building	81.6	0.0	62.1	19.5	19.524	0.000	19.524	
774	Provincial Programme under Access to Justice Programme (All over Pakistan)	11,880.0	0.0	11,597.6	282.4	282.367	0.000	282.367	56.473
	Total:	**21889.335**	**0.000**	**15740.153**	**6149.182**	**2363.974**	**0.000**	**2363.974**	**461.368**
	NARCOTICS CONTROL DIVISION								
775	Drug Free City Lahore	60.0	0.0	42.5	17.5	17.473	0.000	17.473	
776	Establishment of Drug Demand Reduction Cell in the Ministry of Narcotics Control Islamabad	60.0	0.0	10.0	50.0	25.000	0.000	25.000	
777	Kala Dhaka Area Development Project (Distt Torghar) Revised (USAID)	1,406.1	980.1	852.2	553.9	15.298	110.150	125.448	
778	Khyber Area Development Project Phase-II, FATA (Khyber Tribal Agency) (USAID)	926.1	829.1	655.1	271.0	13.530	44.470	58.000	
779	Kohistan Area Development Project (USAID) (Distt Dasu and Pattan)	1,317.2	826.7	572.9	744.2	58.000	0.000	58.000	
780	Model Addiction Treatment & Rehabilitation Centre, Islamabad	54.2	0.0	40.3	14.0	13.969	0.000	13.969	
781	Model Addiction Treatment & Rehabilitation Centre, Quetta	54.2	0.0	32.9	21.3	14.000	0.000	14.000	
782	Planning and Monitoring Cell in Ministry of Narcotics Control, Islamabad	60.0	0.0	38.9	21.1	14.459	0.000	14.459	
	Total:	**3937.814**	**2635.881**	**2244.830**	**1692.984**	**171.729**	**154.620**	**326.349**	
	NATIONAL FOOD SECURITY & RESEARCH DIVISION								
783	Establishment of Animal Quarantine Station, Gwadar	38.3	0.0	25.6	12.7	12.684	0.000	12.684	2.537
784	Establishment of Horticulture Research Institute, Khuzdar Balochistan	53.4	0.0	15.0	38.4	15.000	0.000	15.000	3.000
785	Establishment of Horticulture Unit for Nursery Fruit Plant and Vegetable Seed Certification System in Pakistan	20.0	0.0	3.5	16.5	8.000	0.000	8.000	1.600

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
786	Establishment of Livestock Research Institute, Turbat, Balochistan	58.7	0.0	20.0	38.7	20.000	0.000	20.000	4.000
787	i) Monitoring of Crops through Satellite Technology Phase-II ii) All Over Pakistan iii) Nil	165.7	0.0	74.3	91.4	45.000	0.000	45.000	9.000
788	i) National Bio-Saline Agriculture Program (NABSAP) All Pakistan ii) NA	133.8	0.0	43.1	90.7	30.000	0.000	30.000	6.000
789	i) Pak China Cooperation for Agricultural Research and Development (PCCARD) ii) NARC iii) Government of Pakistan	255.7	0.0	89.1	166.6	65.000	0.000	65.000	13.000
790	Indigenization of Hybrid Seed Production for Enhanced Crop Production (Islamabad)	665.3	0.0	21.8	643.5	45.872	0.000	45.872	9.174
791	National Institute of Genomics and Advanced Bio-Technology (NIGAB) (Islamabad)	482.7	0.0	248.1	234.6	120.000	0.000	120.000	24.000
792	Research for Agriculture Development Programme (Islamabad)	2,963.0	0.0	1,167.1	1,795.9	230.000	0.000	230.000	46.000
793	Special Program for Strengthening of SPS Facilities and Quality Inspection Services in Compliance with WTO-Establishment of an Integrated National Animal & Plant Health Inspection Services (NAPHIS) (All Over)	415.0	0.0	343.0	72.0	72.000	0.000	72.000	14.400
794	Strengthening of Coastal Agriculture Research Station Bhawani Balochistan	51.7	0.0	15.0	36.7	15.000	0.000	15.000	3.000
795	Up-gradation & Establishment of Animal Quarantine Stations in Pakistan	336.1	0.0	264.6	71.4	71.444	0.000	71.444	14.289
	Total:	**5639.463**	**0.000**	**2330.261**	**3309.202**	**750.000**	**0.000**	**750.000**	**150.000**

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

796	Coordination Unit for HIV / AIDS for Global Fund Islamabad	60.0	0.0	0.0	60.0	28.199	0.000	28.199	
797	Establishment of Federal Drugs Surveillance Laboratory, Islamabad	156.3	0.0	99.9	56.4	56.383	0.000	56.383	39.320
798	Expanded Programme on Immunization (EPI), Control of Diarrheal Disease (CDD) N.I.H Islamabad (IDA)	26,442.5	0.0	5,032.0	21,410.5	2,315.693	477.000	2792.693	463.138
799	National Maternal, Neonatal and Child Health Programme (MNCH) (UK)	19,994.8	0.0	3,067.0	16,927.8	1,320.000	1,046.219	2366.219	330.000
800	National Program for Family Planning & Primary Health Care	53,405.9	0.0	15,602.0	37,803.9	11,000.000	0.000	11000.000	2750.000
801	National Program for Prevention and Control of Avian Pandemic Influenza	330.7	0.0	37.0	293.7	37.000	0.000	37.000	
802	National Programme for Prevention and Control of Blindness	2,775.0	0.0	246.4	2,528.6	247.000	0.000	247.000	
803	National TB Control Programme .	1,184.4	0.0	123.5	1,061.0	124.000	0.000	124.000	
804	Population Welfare Program AJK (2010-15)	78.0	0.0	171.8	0.0	223.356	0.000	223.356	55.839
805	Population Welfare Program Balochistan (2010-15)	391.0	0.0	619.8	0.0	805.736	0.000	805.736	201.434
806	Population Welfare Program FATA (2010-15)	35.0	0.0	60.6	0.0	78.841	0.000	78.841	19.710
807	Population Welfare Program GB (2010-15)	41.0	0.0	91.3	0.0	118.722	0.000	118.722	29.681

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
808	Population Welfare Program khyber Pakhtunkhwa (2010-15)	477.0	0.0	987.3	0.0	1,283.447	0.000	1283.447	320.862
809	Population Welfare Program Punjab (2010-15)	1,549.0	0.0	2,795.1	0.0	3,633.589	0.000	3633.589	908.397
810	Population Welfare Program Sindh (2010-15)	885.0	0.0	1,601.8	0.0	2,082.373	0.000	2082.373	520.593
811	Prime Minister's Program for Prevention & Control of Hepatitis	13,904.3	0.0	600.0	13,304.3	684.000	0.000	684.000	
812	Roll Back Malaria Control Programme	658.6	0.0	123.5	535.2	124.000	0.000	124.000	
813	Strengthening of National Control Authority for Biologicals and its Independent Laboratory, Islamabad	278.6	0.0	224.9	53.6	53.641	0.000	53.641	
	Total:	**122646.981**	**0.000**	**31483.873**	**94034.852**	**24215.980**	**1523.219**	**25739.199**	**5638.974**
	NATIONAL HERITAGE & INTEGRATION DIVISION								
814	Preparation of Database of Paintings / Art Works, PNCA, NAG, F-5/1, Islamabad	30.7	0.0	14.3	16.3	5.000	0.000	5.000	
815	Setting up of Laboratory & Restoration of Damaged Painting / Art Works, PNCA, NAG, F-5/1, Islamabad	15.0	0.0	10.1	4.9	2.000	0.000	2.000	
816	Up-gradation of Security of NAG, PNCA, Islamabad	14.5	0.0	0.0	14.5	5.000	0.000	5.000	
	Total:	**60.150**	**0.000**	**24.433**	**35.717**	**12.000**	**0.000**	**12.000**	
	PAKISTAN ATOMIC ENERGY COMMISSION								
817	Acquisition / Development of Land and Construction of Office Building and Accommodation of NP Supplier of KANUPP UNIT-2 (K-2) Project (Karachi)	1,608.5	0.0	948.5	660.0	659.967	0.000	659.967	132.000
818	Acquisition of Land and Development of Basic Facilities and Detailed Studies of NPP Site Ahmadpur East (Phase-I)	2,169.1	0.0	0.0	2,169.1	5.000	0.000	5.000	
819	Acquisition of Land and Development of Basic Facilities and Detailed Studies of NPP Site near Muzaffargarh (Phase-I)	1,675.4	0.0	0.0	1,675.4	5.000	0.000	5.000	
820	Bannu Institute of Nuclear Medicine & Radiotherapy (Distt Bannu)	672.1	0.0	653.5	18.5	86.000	0.000	86.000	17.000
821	Centre for Earthquake Studies (CES) Islamabad	145.6	0.0	64.0	81.7	81.564	0.000	81.564	16.000
822	Chashma Nuclear Power Project (C3 & C4) (Mianwali) (China)	189,918.3	135,959.1	102,593.3	87,325.0	16,259.000	26,138.000	42397.000	6790.000
823	Chemical Processing Plant CPP) (Mianwali)	22,098.0	0.0	531.2	21,566.8	500.000	0.000	500.000	5.000
824	Detailed Exploration of Uranium (Phase-VII), DG Khan	856.6	0.0	856.8	0.0	125.000	0.000	125.000	15.000
825	Detailed Exploration of Uranium Resources in Bannu Basin and Kohat Plateau (Kohat)	499.0	0.0	544.9	0.0	54.000	0.000	54.000	
826	Development of Medical Application Linear Accelerator (All over Pakistan)	764.0	0.0	0.0	764.0	5.000	0.000	5.000	
827	Development of Probiotic Laboratory (Faisalabad)	127.9	0.0	0.0	127.9	57.000	0.000	57.000	10.000
828	Development of Project Team for site Development & Installation of 300 MW and 1000 MW Nuclear Power Plants in Karachi	363.5	0.0	244.2	119.4	119.350	0.000	119.350	24.000
829	Digital Radiotherapy Simulator (NORI) Islamabad	45.6	0.0	0.0	45.6	45.600	0.000	45.600	9.120

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
830	Enhancement of NCNDT Capacity for NDE of concrete structure	124.9	0.0	0.0	124.9	5.000	0.000	5.000	
831	Fuel Fabrication Plant (FFP) (Mianwali)	3,266.0	0.0	92.7	3,173.4	66.000	0.000	66.000	
832	Global Change Impact Studies Centre IIASA Pakistan Collaboration, Islamabad	54.9	0.0	51.2	3.7	3.650	0.000	3.650	3.650
833	Joint Pre-Project Feasibility & Design Study of a 1000 MW Nuclear Power Plant for Karachi	995.0	0.0	830.0	165.0	165.000	0.000	165.000	33.000
834	Karachi Coastal Power Project	958,734.6	691,413.7	0.0	958,734.6	6,000.000	0.000	6000.000	
835	Long Term Operation of KANUPP (Karachi)	868.2	0.0	10.0	858.2	25.000	0.000	25.000	
836	MPB-2, Shanawa Uranium Mining Project (Karak)	3,348.3	0.0	623.0	2,725.3	377.000	0.000	377.000	75.000
837	MPS-3 Taussa-2 Uranium Mining Project (Dera Ghazi Khan)	2,386.6	0.0	1,250.6	1,135.9	300.000	0.000	300.000	60.000
838	New Minerals Survey Scheme (Phase-VI), Lahore	1,085.4	0.0	267.3	818.1	160.000	0.000	160.000	12.000
839	Nuclear Fuel Enrichment Plant (NFEP) (Mianwali)	14,247.6	0.0	0.0	14,247.6	500.000	0.000	500.000	
840	Nuclear Power Fuel Testing Project (NPF-TP) , Mianwali	1,129.2	0.0	157.0	972.2	22.000	0.000	22.000	4.400
841	Plasma Research and Applications Laboratories Islamabad	718.4	0.0	0.0	718.4	5.000	0.000	5.000	
842	Provision of Equipments for Ten PAEC Hospitals (Multi Districts)	931.9	0.0	0.0	931.9	10.000	0.000	10.000	
843	Seamless Tube Plant (STP-I) (Mianwali)	2,707.5	0.0	29.9	2,677.7	25.000	0.000	25.000	
844	Survey & Feasibility Studies of Six Additional Nuclear Power Plant Sites (Qadirabad, Taunsa, Multan, Sukkur, Guddu, Nowshera)	150.0	0.0	47.1	102.9	19.706	0.000	19.706	4.000
845	Up gradation/Extension of PINSTECH Labs (Phase-II)	1,748.0	0.0	340.1	1,407.9	50.000	0.000	50.000	10.000
846	Upgradation of Centre for Nuclear Medicine and Radiotherapy (CENAR), Quetta	823.3	0.0	0.0	823.3	300.000	0.000	300.000	
847	Upgradation of CHASCENT (CHASNUPP Centre of Nuclear Training) (Chashma, Mianwali)	537.0	0.0	518.2	18.8	40.000	0.000	40.000	8.000
848	Up-gradation of KINPOE Infrastructure, Karachi	433.5	0.0	357.4	76.2	76.163	0.000	76.163	15.233
849	Upgradation of LINAR, Larkana	397.0	0.0	0.0	397.0	5.000	0.000	5.000	
850	Upgradation of NIA, Tandojam	503.6	0.0	0.0	503.6	5.000	0.000	5.000	
	Total:	**1216134.242**	**327372.800**	**111010.835**	**1051169.626**	**26162.000**	**26138.000**	**52300.000**	**7243.403**

PAKISTAN NUCLEAR REGULATORY AUTHORITY

851	Establishment of National Dosimetry and Protection Level Calibration Laboratory (PNRA) Islamabad	364.4	0.0	240.0	124.4	124.444	0.000	124.444	
852	National Programme on Environmental Radioactivity Surveillance Islamabad, Kundian, Karachi	310.0	0.0	221.9	88.1	88.074	0.000	88.074	
853	PNRA Residential Colony at Chashma, District Mianwali, Kundian	466.8	0.0	0.0	466.8	10.000	0.000	10.000	
854	Safety Analysis Centre (SAC) to provide Regulatory Support and for Indigenization of NPP in Pakistan (Islamabad)	463.0	0.0	153.6	309.4	93.480	0.000	93.480	
	Total:	**1604.222**	**0.000**	**615.466**	**988.756**	**315.998**	**0.000**	**315.998**	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
PETROLEUM & NATURAL RESOURCES DIVISION									
855	Accelerated Geological Mapping and Geochemical Exploration of the Out-crop Area of Pakistan	198.6	0.0	174.6	24.0	10.000	0.000	10.000	
856	Appraisal of Newly Discovered Coal Resources of Badin Coal Field and its adjoining areas of Southern Sindh (Badin)	170.0	0.0	0.0	170.0	14.000	0.000	14.000	
857	Exploration of Tertiary Coal in Central Salt Range, Punjab (Chakwal)	43.4	0.0	0.0	43.4	16.000	0.000	16.000	
858	Up gradation/ Strengthening of Geosciences Advance Research Laboratories, GSP Islamabad	249.9	0.0	239.9	10.0	10.000	0.000	10.000	
	Total:	**661.863**	**0.000**	**414.513**	**247.350**	**50.000**	**0.000**	**50.000**	
PLANNING & DEVELOPMENT DIVISION									
859	Development Communications Project	300.0	0.0	0.0	300.0	250.000	0.000	250.000	
860	Development of National Integrated Energy Modeling System for Pakistan (Only for ongoing activities)	260.2	193.0	202.8	57.4	3.000	0.000	3.000	
861	Establishment of Environment Section in Planning & Development Division, Islamabad (Only for ongoing activities)	39.3	0.0	37.3	2.1	6.000	0.000	6.000	1.200
862	Establishment of Special Project Cell Islamabad (Only for ongoing activities)	40.4	0.0	24.7	15.7	12.272	0.000	12.272	2.450
863	Inspector General Development Projects, Balochistan (Phase-II) (Quetta)	78.0	0.0	31.5	46.5	6.900	0.000	6.900	
864	Institutional Co-operation Programme, Islamabad (Norwegian Grant)	353.3	353.3	194.3	159.0	0.000	120.000	120.000	
865	Institutional Strengthening and Efficiency Enhancement of Planning Commission / Planning & Development Division Islamabad	144.1	0.0	79.1	65.0	40.000	0.000	40.000	8.000
866	Lowering of Water in Attabad Landslide Lake (Hunza)	995.0	0.0	852.5	142.5	142.500	0.000	142.500	28.500
867	Monitoring of PSDP Financed Projects (Only for ongoing activities)	360.0	0.0	234.3	125.7	20.000	0.000	20.000	12.000
868	New Development Initiatives					115,000.000	0.000	115000.000	
869	Promoting Professional Excellence in Planning Commission Islamabad	346.1	0.0	209.3	136.8	136.774	0.000	136.774	
870	Reform and Innovation in Government for High Performance				0.0	1,000.000	0.000	1000.000	
871	Research / Workshops & Feasibility Studies				0.0	500.000	0.000	500.000	
872	Restructuring Pakistan Institute of Development Economics to Function as a World Class Centre of Excellence for Research and Post Graduate Teaching by Improving Infrastructure and Building Capacity (for Overseas Training only) Islamabad	201.7	0.0	191.7	10.0	10.000	0.000	10.000	
873	Un-Funded / Under Funded Important Projects				0.0	8,355.100	0.000	8355.100	
874	Up-gradation of Jawaid Azfar Computer Centre (Only for ongoing activities)	120.0	0.0	115.3	4.7	4.700	0.000	4.700	
875	Up-gradation of PPMI (Phase-II) (Only for ongoing activities)	841.4	0.0	800.0	41.4	41.400	0.000	41.400	41.400

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
876	Youth Development Fellows Programme	50.0	0.0	0.0	50.0	10.000	0.000	10.000	
	Total:	**4129.535**	**546.280**	**2972.741**	**1156.794**	**125538.646**	**120.000**	**125658.646**	**93.550**
	PORTS & SHIPPING DIVISION								
877	Acquisition of Fiberglass Security Boats	55.0	0.0	0.0	55.0	55.000	0.000	55.000	
878	Acquisition of Mobile Crane	60.0	0.0	0.0	60.0	60.000	0.000	60.000	
879	Additional Capital Dredging / Installation of Floating Navigational Aids	375.0	0.0	0.0	375.0	191.500	0.000	191.500	
880	Construction of Eastbay Expressway to Link Gwadar Port with National Road Network (Feasibility Study)	13.5	0.0	0.0	13.5	13.500	0.000	13.500	
881	Gwadar Port Infrastructure Development on Misc Work	40.0	0.0	0.0	40.0	40.000	0.000	40.000	
882	Installation of Two Pontoons	40.0	0.0	0.0	40.0	40.000	0.000	40.000	
883	Stock Assessment Survey Programme in E.E.Z of Pakistan Through Chartering of Fisheries Research Vessel and Capacity Building of Marine Fisheries Department (Karachi)	567.5	0.0	417.1	150.4	100.000	0.000	100.000	
	Total:	**1150.984**	**0.000**	**417.101**	**733.883**	**500.000**	**0.000**	**500.000**	
	PRODUCTION DIVISION								
884	Ceramics Development & Training Complex, Gujranwala	361.6	0.0	361.1	0.6	5.984	0.000	5.984	
885	Development Marble & Granite Sector	2,276.9	0.0	1,800.2	476.7	476.660	0.000	476.660	
886	Development Projects of Pakistan Gems and Jewellery Development Company Karachi	1,400.0	0.0	967.2	432.8	250.000	0.000	250.000	
887	Establishment of Design Institute Especially for Energy sector Plants by Up-grading Existing Design Centre at HMC, Taxila	665.4	100.0	80.0	585.4	201.770	0.000	201.770	
888	Establishment of Gems and Jewellery Training and Processing Centre in Muzaffarabad, AJK	59.9	0.0	17.0	42.9	10.590	0.000	10.590	
889	Establishment of Turbines and Power Plants Equipment Manufacturing Facilities at HMC, Taxila	21,543.0	13,454.1	115.0	21,428.0	5.000	0.000	5.000	
890	Hyderabad Engineering Support Centre (HESC)	223.6	0.0	5.0	218.6	60.000	0.000	60.000	
891	Light Engineering Upgradation Centre for SMEs in Balochistan, (HUB)	217.9	0.0	5.0	212.9	60.000	0.000	60.000	
892	Peshawar Light Engineering Support Centre (PESC)	230.6	0.0	5.0	225.6	30.000	0.000	30.000	
	Total:	**26978.836**	**13554.100**	**3355.481**	**23623.355**	**1100.004**	**0.000**	**1100.004**	
	RAILWAYS DIVISION								
893	Construction of an underpass bridge at K.M 1116/6-9 near class-II level crossing No.148 between Renala Khurd-Habibabad Station on Lahore-Sahiwal Section (Akhtarabad)	139.0	0.0	0.0	139.0	40.000	0.000	40.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
894	Doubling of Track from Khanewal to Raiwind (Revised) (Khanewal, Lahore)	12,617.4	0.0	10,652.1	1,965.3	1,965.303	0.000	1965.303	400.000
895	Doubling of Track from Shahdara to Faisalabad (Lahore, Faisalabad)	10,281.0	0.0	35.0	10,246.0	15.000	0.000	15.000	3.000
896	Doubling of Track from Shahdara to Lalamusa (Lahore, Gujrat)	13,593.0	0.0	34.0	13,559.0	15.000	0.000	15.000	3.000
897	Doubling of Track on Lodharan to Khanewal Section via Multan cantt (Revised) (O.F.I.D.) (Lodhran, Khanewal, Multan)	3,678.5	804.5	3,146.3	532.2	50.000	0.000	50.000	5.000
898	Feasibility Studies (Lumpsum) (Revised)	150.0	0.0	27.2	122.8	10.000	0.000	10.000	1.000
899	Improvement/renovation of Hassan Abdal Railway Station.	59.0	0.0	0.0	59.0	25.000	0.000	25.000	
900	Improvement/renovation of Narowal Railway Station.	59.0	0.0	0.0	59.0	25.000	0.000	25.000	
901	Mechanization of Track Maintenance (pilot project) (Lahore)	4,850.0	0.0	53.9	4,796.1	500.000	0.000	500.000	100.000
902	Pilot Project for Manufacture of 5 (3000 HP) Locos (All Pakistan)	955.0	0.0	31.5	923.5	10.000	0.000	10.000	2.000
903	Procurement / Manufacture of 530 High Capacity Wagons (Revised) (Islamic Development Bank (All Pakistan)	4,134.7	2,418.7	3,823.1	311.6	10.000	0.000	10.000	1.000
904	Procurement / Manufacture of 75 Nos. New D.E. Locos (Exim Bank China) (All Pakistan)	12,700.0	8,400.5	2,653.4	10,046.6	750.000	0.000	750.000	48.000
905	Procurement of 150 D.E. Locomotives. (All Pakistan)	55,488.0	0.0	3.0	55,485.0	400.000	0.000	400.000	
906	Procurement of 500 high capacity bogie wagons and 40 power vans (All Pakistan)	11,998.0	0.0	1,165.5	10,832.5	1,230.000	0.000	1230.000	500.000
907	Procurement of Plant & Machinery for C&W Shops, Moghalpura.	199.9	0.0	184.9	15.0	2.000	0.000	2.000	0.500
908	Procurement/ manufacturing of 50 Diesel Electric Locomotives. (All Pakistan)	19,406.6	0.0	1,500.0	17,906.6	10,700.000	0.000	10700.000	2044.679
909	Procurement/Manufacture of 202 New Design Passenger Carriages (EXIM Bank China) (All Pakistan)	15,889.9	11,085.5	17,813.4	0.0	460.000	0.000	460.000	100.000
910	Project Management Unit (PMU) in Ministry of Raiways (Revised) World Bank (Islamabad)	720.8	493.5	91.0	629.8	25.000	0.000	25.000	
911	Reconstruction of Assets Damaged during the Floods 2010. (All Pakistan)	6,365.2	0.0	21.5	6,343.7	150.000	0.000	150.000	30.000
912	Rehabilitation and improvement of track (Revised) Karachi to Khanpur	9,405.0	0.0	8,799.8	605.2	331.077	0.000	331.077	66.000

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
913	Rehabilitation of 27 Nos. (HGMU-30 Class) Diesel Electric Locomotives. (All Pakistan)	5,108.0	0.0	718.5	4,389.5	3,100.000	0.000	3100.000	650.000
914	Rehabilitation of railway assets damaged during riots of 27-28 December, 2007 (Sukkur, Karachi)	7,834.9	0.0	7,240.1	594.8	700.000	0.000	700.000	140.000
915	Rehabilitation of rolling stock and track. (All Pakistan)	4,000.0	0.0	961.0	3,039.0	900.000	0.000	900.000	200.000
916	Rehabilitation, Upgradation and Conversion of 400 Coaches. (All Pakistan)	3,434.0	0.0	3,659.5	0.0	289.644	0.000	289.644	58.000
917	Replacement of 3 brake down / Rescue Cranes and procurement of five sets of relief train equipment. (All Pakistan)	1,638.0	0.0	6.2	1,631.8	1,867.500	0.000	1867.500	400.000
918	Replacement of Metal Sleepers and track renewal on Lodhran-Shahdara section	2,216.0	0.0	1,030.3	1,185.7	800.000	0.000	800.000	160.000
919	Replacement of old and obsolete signal gear from Lodhran Khanewal - Shahdara Bagh mainline section of Pakistan Railways (IDB)	10,720.4	7,989.0	7,575.4	3,144.9	700.000	3,264.000	3964.000	200.000
920	Revival of Karachi Circular Railway (KCR) as modern commuter system (Revised) (Karachi)	9,616.9	0.0	240.8	9,376.1	1,000.000	0.000	1000.000	10.000
921	Special repair of 150 DE Locomotives to Improve availability & reliability (All Pakistan)	5,005.0	0.0	950.0	4,055.0	1,300.000	0.000	1300.000	350.000
922	Strengthening / Rehabilitation of 159 weak Bridges on Pakistan Railways. (ALL Pakistan)	412.0	0.0	183.4	228.6	150.000	0.000	150.000	30.000
923	Strengthening of Planning Directorate, Ministry of Railways Islamabad.	58.0	0.0	5.0	53.0	15.000	0.000	15.000	3.000
924	Track rehabilitation on Khanpur-Lodhran section (Khanpur, Lodhran)	8,978.0	0.0	30.0	8,948.0	150.000	0.000	150.000	30.000
925	Up-gradation/improvement of Nankana Sahib & Kamalia Railway Stations.	15.4	0.0	0.0	15.4	15.370	0.000	15.370	
	Total:	**241726.688**	**31191.708**	**72635.970**	**171239.629**	**27700.894**	**3264.000**	**30964.894**	**5535.179**

REVENUE DIVISION

926	Acquisition of Additional 5 Acres of Land for Expansion Programme of Integrated Cargo / Container Control (IC-3) in Pakistan at Port Muhammad Bin Qasim, Karachi	39.6	0.0	35.0	4.6	4.632	0.000	4.632	
927	Construction of Additional Office Block at Income Tax Department, Multan	119.9	0.0	110.5	9.4	9.437	0.000	9.437	
928	Construction of Annexe Building and store Rooms at Regional Tax Payer Lahore (SH: Construction of 24 Cat-V Houses at Dot Complex. Lahore (Sub Head)	45.9	0.0	39.9	6.0	5.981	0.000	5.981	
929	Construction of Boundary Wall Customs Stations Ghulam Khan (Revised) (Distt Kohat)	59.8	0.0	3.2	56.6	20.000	0.000	20.000	
930	Construction of Hostel Adjacent to old Custom House Karachi.	59.8	0.0	44.1	15.7	15.739	0.000	15.739	
931	Construction of Mujeeb Khan Custom Check Post at Kohat Tunnel	36.4	0.0	19.4	17.0	16.975	0.000	16.975	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
932	Construction of Multi Storied Office Building for Custom House, Multan	140.6	0.0	116.4	24.1	24.136	0.000	24.136	
933	Construction of New Taxpayers Facilitation Centre at Dera Ismail Khan.	15.9	0.0	14.9	1.0	0.995	0.000	0.995	
934	Construction of residential accommodation for Income Tax at Quetta	41.3	0.0	27.8	13.5	13.491	0.000	13.491	
935	Construction of TFC at Okara	16.2	0.0	16.0	0.2	0.161	0.000	0.161	
936	Construction of TFC at Rahim Yar Khan	16.2	0.0	12.5	3.7	12.661	0.000	12.661	
937	Construction of TFC Bannu	16.1	0.0	16.0	0.0	0.030	0.000	0.030	
938	Establishment of Customs Station at Badini at Afghanistan Border	34.2	0.0	28.7	5.5	2.467	0.000	2.467	
939	Establishment of Taxpayers Facilitation Centres (TFCs) and Construction of Transit Accommodation with RTOs and LTU at Islamabad	5.3	0.0	4.7	0.6	2.300	0.000	2.300	
940	Installation of Scanning Equipment for Customs Levi and Prevention of Trafficking of Contrabands.	480.0	0.0	382.3	97.7	97.713	0.000	97.713	
941	Operational of Integrated Cargo / Container Control (IC3) Site in Pakistan at Port Muhammad Bin Qasim, Karachi	231.0	0.0	216.0	15.0	5.990	0.000	5.990	
942	Project Preparation Facility (PPF) For Revenue Mobilization Project (RMF)-FBR, Islamabad (IDA)	270.0	270.0	16.0	254.0	0.000	254.013	254.013	
943	Provision of Sports Facilities at Directorate General Income Tax (Training & Research) Allama Iqbal Town, Lahore.	45.4	0.0	21.1	24.3	24.273	0.000	24.273	
944	Purchase of Land for Tax Facilitation Centre at Chistian.	2.0	0.0	0.0	2.0	2.000	0.000	2.000	
945	Purchase of Land for TFC Charsada	10.0	0.0	0.0	10.0	10.000	0.000	10.000	
946	Purchase of Land for TFC Gwadar	1.3	0.0	0.0	1.3	1.260	0.000	1.260	
947	Purchase of Land for TFC Hafizabad.	9.1	0.0	0.0	9.1	9.092	0.000	9.092	
	Total:	**1695.763**	**270.000**	**1124.535**	**571.228**	**279.333**	**254.013**	**533.346**	
	S U P A R C O								
948	Development of Compact Antenna Test Range (CATR) (Lahore)	574.4	0.0	486.1	88.3	68.324	0.000	68.324	
949	Pakistan Remote Sensing Satellite (PRSS) (China)	19,695.9	15,756.7	0.0	19,695.9	126.335	505.341	631.676	
	Total:	**20270.259**	**15756.719**	**486.088**	**19784.171**	**194.659**	**505.341**	**700.000**	
	SCIENCE & TECHNOLOGICAL RESEARCH DIVISION								
950	Balancing, Modernization & Refurbishment (BMR) of PCSIR Laboratories, Lahore	431.3	0.0	129.5	301.8	150.000	0.000	150.000	
951	Balancing, Modernization & Rehabilitation of National Institute of Electronics, Islamabad	490.0	0.0	240.8	249.2	150.000	0.000	150.000	
952	Combating Drought and Desertification in the Thar Desert by Management of Water Resources Plain (Tharparkar, Thar Desert)	35.5	0.0	35.3	0.2	0.200	0.000	0.200	
953	Computing Research & Development Centre at Bahauddin Zakariya University, Multan	37.9	0.0	7.0	30.9	15.000	0.000	15.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
954	Construction of Academic/Training Block for Mechanical Engineering Department at College of E&ME, NUST (Rawalpindi)	38.7	0.0	8.3	30.5	30.462	0.000	30.462	
955	Construction of Building for COMSATS Internet Services, Islamabad	144.4	0.0	89.3	55.1	55.121	0.000	55.121	
956	Construction of Office & Labs, PSQCA at Quetta.	36.8	0.0	3.0	33.8	5.000	0.000	5.000	
957	Construction of Office Building for MoST & its Organizations, Islamabad	995.2	0.0	755.6	239.6	245.570	0.000	245.570	
958	Development and Application of Plant Tissue Culture Technology for the Production of Stress Tolerant Crop, PCSIR Labs Karachi	28.2	0.0	20.9	7.3	7.314	0.000	7.314	
959	Development and Promotion of Biogas Technology for Meeting Domestic Fuel Needs of Rural Areas & Production of Bio-Fertilizer, Islamabad (All Pakistan)	100.5	0.0	99.6	0.8	0.843	0.000	0.843	
960	Development of DNA based Vaccine Vectors against Hepatitis C Virus, CAMB (Lahore)	36.3	0.0	2.0	34.3	5.000	0.000	5.000	
961	Embedded Control System Development (ECSD), NIE Islamabad	34.8	0.0	28.7	6.1	6.052	0.000	6.052	
962	Enhancement & Management of Groundwater Resources in Balochistan	38.7	0.0	38.4	0.3	0.270	0.000	0.270	
963	Enhancement of IT Infrastructure for Research & Development at Hazara University, Mansehra	38.5	0.0	17.0	21.5	21.502	0.000	21.502	
964	Establishment / Strengthening Research and Development Activities in Chemical Engineering Department at the COMSATS Institute of Information Technology, Lahore	38.4	0.0	35.9	2.5	2.469	0.000	2.469	
965	Establishment of Chemical Labs in QCC, PSQCA at Peshawar (khyber Pakhtunkhwa)	37.5	0.0	27.0	10.5	10.517	0.000	10.517	
966	Establishment of COMSATS Institute of Information Technology at Jaffarabad	853.5	0.0	50.0	803.5	50.000	0.000	50.000	
967	Establishment of COMSATS Institute of Information Technology Campus at Gujar Khan	965.9	0.0	300.0	665.9	50.000	0.000	50.000	
968	Establishment of COMSATS Institute of Information Technology Campus at Vehari	426.2	0.0	225.8	200.4	150.000	0.000	150.000	
969	Establishment of Halal Food Certification system in Pakistan	10.0	0.0	6.1	3.9	3.938	0.000	3.938	
970	Establishment of National Central Marine Research Laboratory at NIO, Karachi, Phase-I	39.5	0.0	12.0	27.5	15.000	0.000	15.000	
971	Establishment of Pakistan Institute of Cost and Contracts (PICC), PEC	74.4	0.0	5.0	69.4	30.000	0.000	30.000	
972	Establishment of Product Conformity Centre, PSQCA, Karachi.	18.3	0.0	5.6	12.7	12.690	0.000	12.690	
973	Establishment of Stem Cell Research Laboratory for Kidney and Related Diseases, SIUT, Karachi	37.2	0.0	29.5	7.8	7.789	0.000	7.789	
974	Establishment of Super Computing Research and Education Centre, NUST	33.4	0.0	25.1	8.3	8.301	0.000	8.301	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
975	Establishment of Tele Health Clinic Network, COMSATS CIS, Islamabad	55.3	0.0	11.0	44.3	10.000	0.000	10.000	
976	Expansion of COMSATS Internet Operation through WiFi Services & R&D of Internet Technologies (Sted loan Rs 30 million & 8.645 million CIS contribution), Islamabad	38.6	0.0	23.5	15.1	15.132	0.000	15.132	
977	Exploration and Exploitation of Lightweight Aggregates along the Coast of Balochistan, CWHR.	35.0	0.0	17.6	17.4	17.357	0.000	17.357	
978	Faculty Development at University of Illinois at Urbana Champaign, USA	484.4	0.0	412.9	71.5	71.468	0.000	71.468	
979	Fund for Pakistan Side's Obligations under Bilateral Agreements/MoU for Scientific & Technological Cooperation with Friendly Countries. IL Wing, MoST, Islamabad	37.7	0.0	13.5	24.2	5.000	0.000	5.000	
980	Participation of Scientists and Technologists in International Conferences, Seminars and Workshops, Islamabad	36.1	0.0	20.5	15.5	5.000	0.000	5.000	
981	Prime Minister's Gold Medal including Funding for PhD abroad for overall Best Student of the Year (Islamabad)	33.9	0.0	11.4	22.6	7.000	0.000	7.000	
982	Production of Bioenergy from Plant Biomass PTB, Islamabad	260.3	0.0	119.1	141.2	30.000	0.000	30.000	
983	Provision of Safe Drinking Water (a) Establishment/Upgradation of Water Quality Monitoring Laboratories (24) (b) Installation of Demonstration Water Filtration Plants (24) (c) Assessment Survey of All Existing Water Supply Schemes (Four Provinces)	1,413.4	0.0	1,010.4	403.0	100.000	0.000	100.000	
984	Purchase of Lab Equipment/ Provision of Furniture and Fixture for PSQCA Labs Complex, Karachi	414.1	0.0	75.9	338.2	100.000	0.000	100.000	
985	Rainwater Harvesting and Desertification Control in the Kharan-Chagai Desert of Balochistan PCRWR	37.4	0.0	20.0	17.4	17.378	0.000	17.378	
986	Renovation & Upgradation of Existing Infrastructure of PCSIR, Labs, Peshawar.	332.7	0.0	219.6	113.0	50.000	0.000	50.000	
987	Research and Fabrication of Quantum Devices (Laser Diode) a current application of Nanotechnology, PINSTECH, Islamabad	195.9	0.0	132.2	63.6	40.000	0.000	40.000	
988	Strengthening of Department of Biomedical Material Sciences at COMSATS Institute of Information Technology, Lahore	38.0	0.0	36.3	1.7	1.664	0.000	1.664	
989	Strengthening of MoST, Islamabad	47.7	0.0	40.9	6.8	6.780	0.000	6.780	
990	Survey & Exploration for Economical Important Placer Mineral Deposits in the Coastal Zone and Near Shore Region of Balochistan Coast, Pakistan, NIO, Karachi	21.9	0.0	4.6	17.3	9.000	0.000	9.000	
991	Technology Foresight Exercise in Pakistan PTB, Islamabad	39.7	0.0	31.3	8.4	8.401	0.000	8.401	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
992	Up gradation Renovation/ Reconstruction and Modernization of Animal House (For Rearing/ Breeding & supply of Research Experimental Animals) for R&D Activities & Drugs Development/ Evaluation. PCSIR Karachi.	38.7	0.0	14.5	24.2	24.230	0.000	24.230	
993	Up-gradation & Extension of PCRET Facilities at Islamabad Centre, Islamabad	276.3	0.0	205.7	70.7	40.000	0.000	40.000	
994	Upgradation and Modernization of Building of PCSIR Laboratories Complex (Karachi)	434.5	0.0	202.7	231.8	150.000	0.000	150.000	
995	Upgradation and Modernization of Herbal, Mineral & Food Pilot Plants at PCSIR Laboratories Complex, Peshawar.	156.8	0.0	44.9	112.0	50.000	0.000	50.000	
996	Upgradation and Modernization of Pilot Plants at PCSIR Laboratories, Complex Karachi.	334.4	0.0	172.6	161.8	45.000	0.000	45.000	
997	Upgradation and Modernization of Pilot Plants at PCSIR Laboratories, Lahore.	149.8	0.0	93.0	56.8	56.821	0.000	56.821	
998	Upgradation and Modernization of Workshop at PCSIR Laboratories, Lahore.	147.6	0.0	96.6	51.0	50.973	0.000	50.973	
999	Upgradation and Modernization of Workshop Facilities at PCSIR Laboratories, Peshawar.	148.0	0.0	93.2	54.8	54.771	0.000	54.771	
1000	Upgradation and Modernization of Workshop of PCSIR Laboratories Complex, Karachi.	140.3	0.0	96.7	43.6	37.963	0.000	37.963	
1001	Upgradation of facilities to produce Silicon Solar Modules upto 80 KW, PCRET Islamabad	418.5	0.0	370.5	48.0	48.012	0.000	48.012	
1002	Upgradation/ BMR of NPSL, Islamabad.	467.8	0.0	134.8	332.9	80.000	0.000	80.000	
1003	Water Quality Monitoring in Rural Areas of Pakistan and Installation of Low Cost Water Conditioning & Filtration Units (Phase-II)	39.7	0.0	32.1	7.6	7.595	0.000	7.595	
	Total:	**11295.286**	**0.000**	**5955.295**	**5339.991**	**2172.583**	**0.000**	**2172.583**	
	SPECIAL PROGRAMMES								
1004	Tameer-e-Pakistan Programme					5,000.000	0.000	5000.000	
	Total:					**5000.000**	**0.000**	**5000.000**	
	STATES & FRONTIER REGIONS DIVISION								
1005	Federally Administered Tribal Areas (FATA) (USA, IBRD, IDA)					16,580.000	1,920.000	18500.000	
	Total:					**16580.000**	**1920.000**	**18500.000**	
	STATISTICS DIVISION								
1006	Establishment of Statistics Training and Research Institute at Lahore	782.3	0.0	0.0	782.3	70.000	0.000	70.000	
1007	Pakistan Social & Living Standard Measurement Survey, Islamabad (Revised)	760.8	0.0	591.8	169.0	150.000	0.000	150.000	
	Total:	**1543.050**	**0.000**	**591.765**	**951.285**	**220.000**	**0.000**	**220.000**	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
TEXTILE INDUSTRY DIVISION									
1008	Extension in Export Development Plan Implementation Unit	59.2	0.0	41.1	18.0	15.000	0.000	15.000	
1009	Faisalabad Garment City Project, Punjab	590.8	0.0	589.7	1.1	1.100	0.000	1.100	
1010	Lahore Garment City Company	586.8	0.0	572.6	14.2	14.240	0.000	14.240	
1011	Pak-Korean Garments Technology Training Institute, Karachi	300.0	128.0	159.8	140.2	23.340	0.000	23.340	
1012	Providing & Laying of Dedicated 48 inch Diameter mild Steel Water Pipeline for Textile City Karachi	636.6	0.0	375.3	261.3	261.320	0.000	261.320	
	Total:	**2173.430**	**128.000**	**1738.550**	**434.880**	**315.000**	**0.000**	**315.000**	
WATER & POWER DIVISION (POWER SECTOR)									
1013	132 KV Sub Stations at Deep Sea Port Gwadar	235.0	23.0	100.0	135.0	135.000	0.000	135.000	
1014	132 KV Sub Stations at Singhar Housing Scheme Gwadar	371.0	88.0	190.0	181.0	76.000	0.000	76.000	
1015	132 KV T/Line Balozai, Balochistan	300.0	0.0	200.0	100.0	100.000	0.000	100.000	
1016	220 KV Grid Station at Ghazi Road Lahore with 220 KB D/C Transmission Line 132 KV Expansion System (Germany)	2,591.0	1,267.0	3,125.0	0.0	0.000	614.000	614.000	
1017	220 KV Grid Station at Kassowal with 132 KV Expansion System (World Bank)	2,067.4	811.0	2,343.0	0.0	0.000	200.000	200.000	
1018	33 KV Transmission Line from 132 KV Grid Stations Thana Bula Khan District Jamshoro HESCO to Dureji, (Sub Station at Dureji)	126.0	0.0	0.0	126.0	63.000	0.000	63.000	
1019	4 Nos New Projects to be Financed by JBIC (i) 500 KV Rahim Yar Khan Grid Station & Transmission Line (ii) 220 KV Chistian Grid Station & 220 KV Vehari - Chistian Transmission Line (iii) 220 KV Gujrat Grid Station & 220 KV Transmission Line (iv) 220 KV Sha	13,152.0	7,787.0	8,262.0	4,890.0	0.000	1,000.000	1000.000	
1020	Addition of 500 / 220 KV Substation T/L for strengthen of existing NTDC System and to enhance the Transmission Capacity of new 500 & 220 KV Substation at Lahore (Japan)	24,317.0	13,342.0	2,696.0	21,621.0	0.000	1,000.000	1000.000	
1021	Allai Khwar Hydro Power Project (121 MW) (Mansehra) (IDB)	13,834.9	6,522.3	15,513.6	0.0	0.000	132.000	132.000	
1022	Construction of 132 KV Grid Station at Dera Bugti & 132 KV Sui - Dera Bugti T/L (55 Km) (Dera Bugti Package)	303.7	0.0	151.0	152.7	53.000	0.000	53.000	
1023	Construction of 132 KV Grid Station at Mall and 132 KV Feed for Mall in & out from Existing 132 KV SDT Noshki-Dalbandin Transmission Line (1.08 KM)	174.9	0.0	0.0	174.9	94.425	0.000	94.425	
1024	Construction of 132 KV Sui Grid Station & Kashmore - Sui Transmission Line	297.0	0.0	363.0	0.0	50.000	0.000	50.000	
1025	Construction of Diamer Basha Dam Project Land Acquisition (4500 MW)	119,975.0	0.0	14,809.7	105,165.3	17,000.000	0.000	17000.000	
1026	Conversion of FO / Gas Fired Boilers to Coal of 1350 MW Units 1-6 Thermal Power Station, Muzaffargarh (ADB)	72,765.0	58,212.0	0.0	72,765.0	0.000	300.000	300.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
1027	Conversion of FO / Gas Fired Boilers to Coal of 450 MW Units 1&2 Thermal Power Station, Jamshoro (ADB)	24,255.0	19,404.0	0.0	24,255.0	0.000	400.000	400.000	
1028	Dubair Khawar Hydro Power Project, Kohistan, khyber Pakhtunkhwa (IDB)	20,823.7	9,739.5	19,541.6	1,282.1	0.000	583.000	583.000	
1029	Electrification of Village Dera Bughti (Dera Bughti Package)	718.0	0.0	604.0	114.0	114.000	0.000	114.000	
1030	Golan Gol Hydro Power Project (106 MW) (Chitral) (OPEC)	25,750.8	7,728.0	6,581.5	19,169.3	0.000	1,570.000	1570.000	
1031	Grid Station (Southern Punjab)	1,228.0	0.0	1,176.0	52.0	52.000	0.000	52.000	
1032	Harpo Hydro Power Project Skardu (Gilgit Baltistan) 33 MW (Skardu) (France)	113.8	0.0	0.0	113.8	0.000	200.000	200.000	
1033	Installation of New Coal Fired Power Plants having Capacity 2x660 MW at Jamshoro (ADB)	155,232.0	124,185.0	0.0	155,232.0	0.000	300.000	300.000	
1034	Keyal Khawar Hydro Power Project, khyber Pakhtunkhwa, (Battagram) (Germany)	7,067.0	3,032.1	1,056.3	6,010.7	0.000	1,500.000	1500.000	
1035	Neelum Jhelum Hydro Power Project (969 MW) (China, Kuwait, Saudi Arabia, IDB and OPEC)	274,882.6	158,367.2	79,226.5	195,656.1	0.000	5,045.000	5045.000	
1036	New 220 KV Grid Station at Khuzdar / 220 KV Dadu Khuzdar D/C Transmission Line (Japan)	8,540.0	4,160.0	9,288.0	0.0	0.000	565.000	565.000	
1037	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) FESCO (ADB)	2,318.0	1,648.0	642.0	1,676.0	0.000	800.000	800.000	
1038	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) GEPCO (ADB)	3,577.0	3,327.0	800.0	2,777.0	0.000	700.000	700.000	
1039	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) HESCO (ADB)	2,500.0	2,253.0	629.0	1,871.0	0.000	700.000	700.000	
1040	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) IESCO (ADB)	3,430.0	2,410.0	787.0	2,643.0	0.000	796.000	796.000	
1041	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) LESCO (ADB)	3,273.0	2,337.0	356.0	2,917.0	0.000	800.000	800.000	
1042	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) MEPCO (ADB)	3,606.0	2,987.0	0.0	3,606.0	0.000	800.000	800.000	
1043	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) PESCO (ADB)	2,888.0	2,668.0	1,164.0	1,724.0	0.000	776.000	776.000	
1044	Power Distribution Enhancement Project (Tranche-I & II) (STG-ELR-DOP-Rehabilitation Capacitor Installation & Energy Efficiency (For 8 Discos) QESCO (ADB)	2,050.0	1,700.0	608.0	1,442.0	0.000	800.000	800.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
1045	Power Transmission Enhancement Project, Tranche-II (Ten Sub Projects of 500 & 220 KV T/Line) (ADB)	20,193.0	10,918.0	9,590.0	10,603.0	0.000	700.000	700.000	
1046	Rehabilitation of Jabban Hydro Power Project (22 MW) (Dargai) (France)	3,753.6	1,649.5	2,849.3	904.2	0.000	700.000	700.000	
1047	Tarbela Fourth Extension Hydro Power Project (1410 MW) (Swabi) (World Bank, IDA)	83,601.0	65,865.4	5,144.1	78,456.9	0.000	12,025.000	12025.000	
1048	Tranche-III (Procurement of GSO Material)	1,000.0	0.0	0.0	1,000.0	0.000	400.000	400.000	
1049	Up-gradation of NPCC (Load Despatch System H-8), Islamabad (JICA)	2,895.0	1,880.0	4,151.0	0.0	0.000	300.000	300.000	
	Total:	**904205.250**	**514310.844**	**191947.719**	**716815.857**	**17737.425**	**33706.000**	**51443.425**	
	WATER & POWER DIVISION (WATER SECTOR)								
1050	6 Nos. Flood dispersal Structure along with Conveyance System on Nari River, District Bolan	4,912.4	0.0	2,643.1	2,269.3	1,170.000	0.000	1170.000	
1051	Balochistan Effluent Disposal into RBOD. (RBOD-III) (Multiple Districts)	6,536.0	0.0	6,050.1	485.9	1,000.000	0.000	1000.000	
1052	Bara Dam, Khyber Agency, FATA (Medium)	14,208.0	0.0	80.0	14,128.0	50.000	0.000	50.000	
1053	Bazai Irrigation Scheme Revised PC-I, khyber Pakhtunkhwa (Mardan)	3,400.7	0.0	2,114.0	1,286.7	710.000	0.000	710.000	
1054	CC Lining of Sangi Dist from RD 0+134 Ex Mehrabpur Branch at RD 38 & Sangi Link Channel from RD 0 to 20 Ex Nasart Branch at RD 81 + 150 Neshro Feroz	1,568.0	0.0	0.0	1,568.0	30.000	0.000	30.000	
1055	Chashma Right Bank Canal (Additional Works & Outstanding Liabilities) (D. I. Khan)	1,150.0	696.4	1,131.3	18.7	20.000	0.000	20.000	
1056	Construction of 08 Nos Small / Medium Dams in khyber Pakhtunkhwa	32,778.0	0.0	0.0	32,778.0	5.000	0.000	5.000	
1057	Construction of 100 Delay Action Dam in Balochistan (Package-II, 26 Small Dams) (Multiple Districts)	4,647.4	0.0	880.0	3,767.4	450.000	0.000	450.000	
1058	Construction of 100 Delay Action Dams in Balochistan 1st Package 20 Dams (Multiple Districts)	2,467.7	0.0	2,466.9	0.8	50.000	0.000	50.000	
1059	Construction of 20 small Dams in khyber Pakhtunkhwa (Multiple Districts)	3,500.0	0.0	1,973.4	1,526.6	600.000	0.000	600.000	
1060	Construction of Aujo Escapa RD No.135 Lower Nara Canal (Sanghar)	92.5	0.0	42.7	49.8	50.000	0.000	50.000	
1061	Construction of Delay Action Dams Ground Water Recharge of Pishin Quetta Mastung & Mangocher	1,099.8	0.0	1,098.0	1.9	20.000	0.000	20.000	
1062	Construction of diversion Weir for Kabul River Canal, Peshawar & Nowshehra District (Nowshehra)	437.0	0.0	342.0	95.0	95.000	0.000	95.000	
1063	Construction of Fall Structure on Nara Canal, Resection of Rato Canal RD 0-72, Strengthening of Jamro Canal, Sindh (District Nawabshah)	1,086.2	0.0	600.3	485.8	485.810	0.000	485.810	
1064	Construction of Flood Management Structure in District Tank	110.0	0.0	44.4	65.6	65.620	0.000	65.620	
1065	Construction of Mohra Shera Dam, Rawalpindi Punjab (Small)	553.0	0.0	50.0	503.0	502.950	0.000	502.950	
1066	Construction of Mujahid Dam, Rawalpindi Punjab (Small)	512.2	0.0	50.0	462.2	462.183	0.000	462.183	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
1067	Construction of Palai / Kundal / Sanam Dams (Multiple Districts of KP)	2,248.4	0.0	893.4	1,354.9	500.000	0.000	500.000	
1068	Construction of Small Dam at Torewary District Hangu	975.4	0.0	0.0	975.4	180.000	0.000	180.000	
1069	Construction of Small Storage Dams, Delay Action Dams, Retention Weirs & ISSO Barriers in Sindh. (Multiple Districts)	12,211.0	0.0	2,691.0	9,520.0	2,000.000	0.000	2000.000	
1070	Construction of Spur No. 34 & 35 along Right Bank of Indus River in District D. I. Khan	186.3	0.0	109.7	76.6	76.550	0.000	76.550	
1071	Construction of Trichen to Atta Irrigation Scheme Distt Chitral	429.1	0.0	144.7	284.4	5.000	0.000	5.000	
1072	Consultancy Services for Surveys, Investigations, Detailed Design & PC-I of 07 small/medium dams in Sindh (Karachi)	140.3	0.0	18.0	122.3	50.000	0.000	50.000	
1073	Correcting Approach of River Chenab to Control erosive action along its R/B opposite RD 0+00 M.Rarh Flood Bund to RD 131+500 Khangarh Flood Bund in District Muzaffargarh	243.4	0.0	213.0	30.4	30.390	0.000	30.390	
1074	CRBC 1st Lift cum Gravity Project D.I.Khan	61,066.8	21,426.0	100.0	60,966.8	50.000	0.000	50.000	
1075	Darban Dam, D. I. Khan, khyber Pakhtunkhwa (Medium)	2,750.5	0.0	59.4	2,691.1	50.000	0.000	50.000	
1076	Darwat Dam, Jamshoro Sindh (Medium) (China)	9,300.0	0.0	3,929.8	5,370.2	2,300.000	200.000	2500.000	
1077	Detailed Engg. Design for Hingol Dam, Lasbela Balochistan	818.0	0.0	0.0	818.0	50.000	0.000	50.000	
1078	Detailed Engg. Design for Pelar Dam, Awaran Balochistan (District Awaran) (Medium)	1,692.0	0.0	50.0	1,642.0	50.000	0.000	50.000	
1079	Detailed Engg. Design for Winder Dam, Lasbela Balochistan (Medium)	1,695.0	0.0	404.2	1,290.8	50.000	0.000	50.000	
1080	Detailed Feasibility Study, Engg. Design, Tender Documents and PC-I for lining of Rohri, Dadu and Rice Canal in Sindh	103.9	0.0	8.0	95.9	95.000	0.000	95.000	
1081	Drainage of Irrigation Water, Southern Punjab (Distt Bahawalpur, Muzaffargarh)	900.0	0.0	0.0	900.0	100.000	0.000	100.000	
1082	Earthwork and Stone Pitching along Chotiari Reservoir, Sindh (Distt Sangar)	305.5	0.0	263.7	41.7	41.730	0.000	41.730	
1083	Extension of Pat Feeder Canal for utilization of Indus Water in Balochistan (Dera Bugti)	5,769.0	0.0	4,449.1	1,319.9	1,320.000	0.000	1320.000	
1084	Extension of Right Bank Outfall Drain from Sehwan to Sea, (RBOD-II), Dadu & Thatta District of Sindh	29,217.0	0.0	20,080.8	9,136.2	3,500.000	0.000	3500.000	
1085	Feasibility Study for Exploration of G. Water along course of Historical Hakra River at Thar Coal Area (Distt Tharparkar)	230.3	0.0	0.0	230.3	30.000	0.000	30.000	
1086	Feasibility Study for Water Resources Dev. with Construction of Small Dams in Balochistan (All over Balochistan)	315.6	0.0	0.0	315.6	100.000	0.000	100.000	
1087	Feasibility Study of Small Dams in khyber Pakhtunkhwa (District Peshawar)	97.0	0.0	66.9	30.1	30.056	0.000	30.056	
1088	Flood Management of Takhta Baig Khawar District Peshawar	602.7	0.0	487.3	115.4	115.370	0.000	115.370	
1089	Ghabir Dam, Chakwal Punjab (Medium) (China)	2,111.3	0.0	540.2	1,571.1	950.000	200.000	1150.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
1090	Gomal Zam Dam (South Waziristan) (Medium) (USA)	22,480.0	4,964.0	14,047.8	8,432.2	1,200.000	800.000	2000.000	
1091	Greater Thal Canal (Phase - I) (Bahkkar, Layyah)	30,467.0	0.0	9,419.6	21,047.4	300.000	0.000	300.000	
1092	Indus 21 Water Sector Capacity Building & Advisory Services, Islamabad (World Bank)	3,078.0	3,078.0	2,655.1	422.9	0.000	422.932	422.932	
1093	Installation of 100 Tubewells of Saline Water around Chotiari (Distt Sangar)	221.4	0.0	167.5	53.9	20.000	0.000	20.000	
1094	Installation of Effluent Treatment Plant (RBOD-III), Pilot Project (Distt Dadu)	3,353.4	1,979.7	448.0	2,905.4	500.000	0.000	500.000	
1095	Irrigation System Rehabilitation Punjab (Phase-I) (All over Punjab)	19,519.0	0.0	6,531.0	12,988.0	1,500.000	0.000	1500.000	
1096	Kachhi Canal Project (Phase-I) (Dera Bugti, Nasirabad)	59,352.0	0.0	34,658.1	24,693.9	5,235.000	0.000	5235.000	
1097	Kurram Tangi Dam, North Waziristan, (Medium) (USA)	17,205.3	5,368.2	640.0	16,565.3	2,900.000	100.000	3000.000	
1098	Land and Water Monitoring / Evaluation of Indus Plains (SMO) Lahore	427.0	0.0	349.5	77.6	77.550	0.000	77.550	
1099	Lining of Distributaries & Minors in Sindh (All over Sindh)	13,828.3	0.0	4,328.0	9,500.3	1,500.000	0.000	1500.000	
1100	Lining of Irrigation Channels in khyber Pakhtunkhwa (All over khyber Pakhtunkhwa)	2,898.0	0.0	2,589.0	309.0	10.000	0.000	10.000	
1101	Lining of Irrigation Channels in Punjab (All over Punjab)	30,996.0	0.0	3,475.0	27,521.0	2,500.000	0.000	2500.000	
1102	Lower Indus Right Bank Irrigation & Drainage-I, Sindh (Dadu, Larkana and Kambar)	14,707.0	0.0	14,305.8	401.2	401.230	0.000	401.230	
1103	Makhi Farash Link canal Project (Chotiari Phase-II), Sindh	1,729.9	0.0	1,204.6	525.3	325.310	0.000	325.310	
1104	Mangla Water Shed Management Project, Rawalpindi, Jhelum, Mirpur	273.7	0.0	200.5	73.2	73.160	0.000	73.160	
1105	Munda (Mohmand) Dam Project (Detailed Engineering Design) Charsadda (Medium) (France)	1,246.3	1,084.3	416.5	829.8	100.000	500.000	600.000	
1106	Nai Gaj Dam, Dadu Sindh (Medium) (China)	26,236.0	0.0	2,735.9	23,500.1	2,800.000	200.000	3000.000	
1107	National Awareness Campaign on Energy and Environment Protection (ACE Project)	86.6	0.0	78.2	8.4	8.000	0.000	8.000	
1108	Naulong Storage Dam, Jhal Magsi Balochistan (Medium) (China)	18,027.1	0.0	1,628.5	16,398.6	2,300.000	200.000	2500.000	
1109	Normal Annual Development Programme (Emergent Flood Schemes) (All Over Pakistan)			0.0	0.0	1,000.000	0.000	1000.000	200.000
1110	Provision of Groundwater for Development of Industrial Sector Balochistan (Gwadar)	839.3	0.0	110.0	729.3	300.000	0.000	300.000	
1111	Rainee Canal (Phase - I) (Ghotki, Sukkur)	18,861.6	0.0	15,087.6	3,774.0	3,000.000	0.000	3000.000	
1112	Raising of Mangla Dam including resettlement (Revised) (Large)	97,553.0	0.0	93,402.6	4,150.4	3,200.000	0.000	3200.000	
1113	Reconstruction & Rehabilitation of Irrigation Canal system of Tehsil Usta M. & Gandakha District Jaffarabad	100.0	0.0	80.0	20.0	30.000	0.000	30.000	
1114	Re-construction of Shadi Kour Dam, District Gwadar (Medium)	4,149.2	0.0	2,565.7	1,583.5	1,083.490	0.000	1083.490	
1115	Rehabilitation / Reconstruction of Akra Kaur Dam Balochistan (Gwadar)	460.0	0.0	65.0	395.0	186.000	0.000	186.000	

Federal PSDP 2013-14

Releases As on 30-August-2013

(Million Rupees)

	Name of Project	Cost		Expenditure Upto June 2013	Throwforward	Allocation 2013-14			Releases
		Total	Foreign Aid			Rupees	Foreign Aid	Total	
1116	Rehabilitation of Flood 2010 Damages (RBOD-I) Larkana, Dadu, Qambar & Shahdadkot (Sindh)	1,218.6	0.0	700.0	518.6	450.000	0.000	450.000	
1117	Rehabilitation of Flood 2010 Damages (RBOD-III) Jaffarabad, Nasirabad, (Balochistan) Jacobabad, Qambar Shahdadkot (Sindh)	563.8	0.0	250.0	313.8	300.000	0.000	300.000	
1118	Rehabilitation of Irrigation System in khyber Pakhtunkhwa (All over KPK)	8,484.9	0.0	2,545.3	5,939.6	800.000	0.000	800.000	
1119	Rehabilitation of LBOD, KPOD & allied outfalling Drain (Multiple Districts)	483.0	0.0	239.1	243.9	20.000	0.000	20.000	
1120	Rehabilitation of Sidhnai Mailsi Link Canal and Bahawal Canal Lower from RD 0 TO 76+221 (Bahawalpur)	373.0	0.0	333.1	39.9	39.880	0.000	39.880	
1121	Remedial Measures to Control Waterloging due to Muzaffargarh & TP Link Canal, Kot Addu, District Muzaffargarh	8,565.3	0.0	0.0	8,565.3	100.000	0.000	100.000	
1122	Remodeling of Warsak Canal System in Peshawar & Nowshera	4,534.1	0.0	216.0	4,318.1	650.000	0.000	650.000	
1123	Remodelling & Extension of Tayyab Drain (Distt Muzaffargarh)	941.5	0.0	0.0	941.5	100.000	0.000	100.000	
1124	Research Studies on Drainage, Land Reclamation, Water Management & Use of Drainage Water (IWASRI, Mona & LIM) (All Pakistan)	348.3	0.0	160.5	187.8	100.000	0.000	100.000	
1125	Resettlement of Extended Families of Mangla Dam Raising Project	10,450.0	0.0	0.0	10,450.0	1,000.000	0.000	1000.000	
1126	Restoration of Bolan Dam District Kacchi, Balochistan (Medium)	676.0	0.0	34.6	641.4	100.000	0.000	100.000	
1127	Revamping/Rehabilitation of Irrigation & Drainage System of Sindh (All over Sindh)	16,796.0	0.0	12,030.2	4,765.8	2,000.000	0.000	2000.000	
1128	Satpara Multipurpose Dam (District Skardu) (Medium) (USA)	5,524.0	543.9	5,354.0	170.0	70.000	100.000	170.000	
1129	Shore Protection of Pasni Town, Balochistan (Distt Pasni)	941.0	0.0	250.0	691.0	600.000	0.000	600.000	
1130	Sukkur Barrage Rehabilitation and Improvement Project (Sukkur)	1,873.0	0.0	229.8	1,643.2	250.000	0.000	250.000	
1131	Survey and Study Design for Construction of Rain Water Dams (Reservoir along River Indus in Sindh)	54.0	0.0	7.0	47.0	47.000	0.000	47.000	
1132	Toiwar / Batozai Storage Dam, District Qilla Saifullah (Medium)	4,344.7	0.0	1,739.6	2,605.1	500.000	0.000	500.000	
	Total:	**666733.293**	**39140.420**	**289353.775**	**377379.518**	**55117.279**	**2722.932**	**57840.211**	**200.000**
	Grand Total:	**4,343,481.2**	**1,733,487.8**	**1,205,897.0**	**3,148,924.5**	**430,717.884**	**109,282.116**	**540000.000**	**21459.088**