

PSDP 2020-21

Status of Authorization as on 30-04-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto March, 2021)	Total
1	2	3	4	5	6	7	8
A. Federal Ministries:							
1	Aviation Division	707.779	223.100	930.879	707.783	-	707.783
2	Board of Investment	80.000	-	80.000	80.000	-	80.000
3	Cabinet Division	24,143.921	-	24,143.921	24,143.921	-	24,143.921
4	Climate Change Division	6,000.000	-	6,000.000	6,000.000	-	6,000.000
5	Communications Division (other than NHA)	254.753	-	254.753	254.753	-	254.753
6	Defence Division	382.609	-	382.609	396.608	-	396.608
7	Defence Production Division	1,679.140	-	1,679.140	1,679.140	-	1,679.140
8	Establishment Division	282.914	-	282.914	271.414	-	271.414
9	Federal Education & Professional Training Division	8,956.950	150.000	9,106.950	8,639.410	-	8,639.410
10	Finance Division	78,022.007	1,969.690	79,991.697	78,022.007	822.447	78,844.454
11	Foreign Affairs Division	10.343	-	10.343	10.343	-	10.343
12	Higher Education Commission	28,060.000	1,410.000	29,470.000	28,060.000	55.570	28,115.570
13	Housing & Works Division	16,966.580	-	16,966.580	9,497.192	-	9,497.192
14	Human Rights Division	251.000	-	251.000	243.900	-	243.900
15	Industries & Production Division	1,203.500	-	1,203.500	1,119.200	-	1,119.200
16	Information & Broadcasting Division	310.918	50.000	360.918	253.471	-	253.471
17	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	5,425.504	-	5,425.504
18	Inter Provincial Coordination Division	929.492	-	929.492	420.882	-	420.882
19	Interior Division	14,758.436	-	14,758.436	11,983.719	-	11,983.719
20	Kashmir Affairs & Gilgit Baltistan Division	12,074.602	850.000	12,924.602	10,460.588	1,068.194	11,528.782
21	Law & Justice Division	2,362.640	-	2,362.640	2,362.640	-	2,362.640
22	Maritime Affairs Division	1,379.791	1,284.500	2,664.291	1,348.292	3,444.402	4,792.694
23	Narcotics Control Division	46.612	-	46.612	43.670	-	43.670
24	National Food Security & Research Division	9,894.500	-	9,894.500	9,894.500	-	9,894.500
25	National Health Services, Regulations & Coordination Division	11,301.671	2,970.555	14,272.226	10,794.577	1,928.400	12,722.977
26	National Heritage & Culture Division	194.740	-	194.740	175.613	-	175.613
27	Pakistan Nuclear Regulatory Authority	323.710	-	323.710	323.710	-	323.710
28	Petroleum Division	1,821.520	-	1,821.520	1,339.589	-	1,339.589
29	Planning, Development & Special Initiatives Division	17,266.218	-	17,266.218	13,812.974	-	13,812.974
30	Poverty Alleviation & Social Safety Division	135.000	-	135.000	105.630	-	105.630
31	Railways Division	18,000.000	500.000	18,500.000	16,478.000	-	16,478.000
32	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	53.950	-	53.950
33	Revenue Division	1,417.068	280.000	1,697.068	1,417.068	7,547.539	8,964.607
34	Science & Technological Research Division	4,308.070	150.000	4,458.070	2,487.840	-	2,487.840
35	Water Resources Division	64,362.087	13,498.000	77,860.087	57,796.031	12,823.177	70,619.208
Total (Federal Ministries):		361,440.461	24,783.325	386,223.786	334,176.355	27,689.729	361,866.084
B. Corporations:							
1	National Highway Authority	100,574.855	14,100.000	114,674.855	100,574.855	14,814.523	115,389.378
2	NTDC / PEPSCO	8,607.980	27,692.000	36,299.980	7,375.860	42,418.381	49,794.241
Total (Corporations):		109,182.835	41,792.000	150,974.835	107,950.715	57,232.904	165,183.619
C. Special Areas (Block Allocation)							
1	AJK	22,000.000	2,500.000	24,500.000	22,000.000	1,397.230	23,397.230
2	Gilgit Baltistan	13,000.000	2,000.000	15,000.000	13,000.000	669.162	13,669.162
Total (Special Areas):		35,000.000	4,500.000	39,500.000	35,000.000	2,066.392	37,066.392
D. ERRA							
		1,500.000	1,500.000	3,000.000	1,500.000	-	1,500.000
Total (Federal PSDP):		549,918.937	72,575.325	622,494.262	478,627.070	86,989.025	565,616.095

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.