

PSDP 2020-21

Status of Authorization as on 29-01-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Dec., 2020)	Total
1	2	3	4	5	6	7	8
A. Federal Ministries:							
1	Aviation Division	1,097.779	223.100	1,320.879	566.223	-	566.223
2	Board of Investment	80.000	-	80.000	64.000	-	64.000
3	Cabinet Division	47,802.175	-	47,802.175	46,001.423	-	46,001.423
4	Climate Change Division	5,000.000	-	5,000.000	3,962.478	-	3,962.478
5	Communications Division (other than NHA)	254.753	-	254.753	203.802	-	203.802
6	Defence Division	660.116	-	660.116	528.093	-	528.093
7	Defence Production Division	1,579.140	-	1,579.140	1,263.312	-	1,263.312
8	Establishment Division	282.914	-	282.914	238.195	-	238.195
9	Federal Education & Professional Training Division	4,476.096	50.000	4,526.096	3,910.877	-	3,910.877
10	Finance Division	64,696.881	1,969.690	66,666.571	51,762.505	755.730	52,518.235
11	Foreign Affairs Division	10.343	-	10.343	8.274	-	8.274
12	Higher Education Commission	28,060.000	1,410.000	29,470.000	22,448.000	34.208	22,482.208
13	Housing & Works Division	8,736.903	-	8,736.903	6,989.522	-	6,989.522
14	Human Rights Division	256.000	-	256.000	200.800	-	200.800
15	Industries & Production Division	903.500	-	903.500	706.800	-	706.800
16	Information & Broadcasting Division	310.918	50.000	360.918	205.459	-	205.459
17	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	3,929.203	-	3,929.203
18	Inter Provincial Coordination Division	929.492	-	929.492	743.594	-	743.594
19	Interior Division	14,758.436	-	14,758.436	11,806.749	-	11,806.749
20	Law & Justice Division	991.424	-	991.424	793.139	-	793.139
21	Maritime Affairs Division	1,398.814	1,284.500	2,683.314	1,103.833	3,444.402	4,548.235
22	Narcotics Control Division	53.897	-	53.897	37.290	-	37.290
23	National Food Security & Research Division	12,000.000	-	12,000.000	8,715.600	-	8,715.600
24	National Health Services, Regulations & Coordination Division	11,537.625	2,970.555	14,508.180	9,041.337	1,742.536	10,783.873
25	National Heritage & Culture Division	194.740	-	194.740	155.792	-	155.792
26	Pakistan Nuclear Regulatory Authority	350.000	-	350.000	258.968	-	258.968
27	Petroleum Division	1,786.160	-	1,786.160	1,686.644	-	1,686.644
28	Planning, Development & Special Initiatives Division	3,545.103	-	3,545.103	2,836.082	-	2,836.082
29	Poverty Alleviation & Social Safety Division	135.000	-	135.000	108.000	-	108.000
30	Railways Division	23,500.000	500.000	24,000.000	18,800.000	-	18,800.000
31	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	43.160	-	43.160
32	Revenue Division	1,417.068	280.000	1,697.068	1,133.654	5,329.616	6,463.270
33	Science & Technological Research Division	4,308.070	150.000	4,458.070	2,156.865	-	2,156.865
34	Water Resources Division	67,752.000	13,498.000	81,250.000	52,706.050	11,180.222	63,886.272
Total (Federal Ministries):		342,417.238	23,833.325	366,250.563	277,573.673	22,486.714	300,060.387
B. Corporations:							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	83,659.884	14,422.549	98,082.433
2	NTDC / PEPCO	11,957.980	27,692.000	39,649.980	9,526.384	28,036.964	37,563.348
Total (Corporations):		116,532.835	41,792.000	158,324.835	93,186.268	42,459.513	135,645.781
C. Special Areas							
1	AJK (Block and other projects)	24,824.602	2,600.000	27,424.602	19,859.682	1,678.085	21,537.767
2	Gilgit Baltistan (Block and other Projects)	22,250.000	2,750.000	25,000.000	17,800.000	379.456	18,179.456
Total (Special Areas):		47,074.602	5,350.000	52,424.602	37,659.682	2,057.541	39,717.223
D. ERRA							
Total (Federal PSDP):		577,524.675	72,475.325	650,000.000	409,619.622	67,003.768	476,623.390

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.