

PSDP 2020-21

Satus of Authorization as on 27-11-2020

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Sept., 2020)	Total
1	2	3	4	5	6	7	8
A. Federal Ministries:							
1	Aviation Division	1,097.779	223.100	1,320.879	548.890	-	548.890
2	Board of Investment	80.000	-	80.000	40.000	-	40.000
3	Cabinet Division	47,802.175	-	47,802.175	38,221.088	-	38,221.088
4	Climate Change Division	5,000.000	-	5,000.000	2,500.000	-	2,500.000
5	Commerce Division	103.500	-	103.500	51.750	-	51.750
6	Communications Division (other than NHA)	254.753	-	254.753	127.377	-	127.377
7	Defence Division	660.116	-	660.116	330.058	-	330.058
8	Defence Production Division	1,579.140	-	1,579.140	789.570	-	789.570
9	Establishment Division	282.914	-	282.914	141.457	-	141.457
10	Federal Education & Professional Training Division	4,476.096	50.000	4,526.096	2,238.048	-	2,238.048
11	Finance Division	64,696.881	1,969.690	66,666.571	32,348.441	-	32,348.441
12	Foreign Affairs Division	10.343	-	10.343	5.172	-	5.172
13	Higher Education Commission	28,060.000	1,410.000	29,470.000	14,030.000	19.330	14,049.330
14	Housing & Works Division	8,736.903	-	8,736.903	4,368.452	-	4,368.452
15	Human Rights Division	256.000	-	256.000	128.000	-	128.000
16	Industries & Production Division	800.000	-	800.000	400.000	-	400.000
17	Information & Broadcasting Division	310.918	50.000	360.918	155.459	-	155.459
18	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	2,712.752	-	2,712.752
19	Inter Provincial Coordination Division	929.492	-	929.492	464.746	-	464.746
20	Interior Division	14,758.436	-	14,758.436	7,379.218	-	7,379.218
21	Law & Justice Division	991.424	-	991.424	495.712	-	495.712
22	Maritime Affairs Division	1,398.814	1,284.500	2,683.314	699.407	-	699.407
23	Narcotics Control Division	53.897	-	53.897	26.949	-	26.949
24	National Food Security & Research Division	12,000.000	-	12,000.000	6,000.000	-	6,000.000
25	National Health Services, Regulations & Coordination Division	11,537.625	2,970.555	14,508.180	5,768.813	1,117.020	6,885.833
26	National Heritage & Culture Division	194.740	-	194.740	97.370	-	97.370
27	Pakistan Nuclear Regulatory Authority	350.000	-	350.000	175.000	-	175.000
28	Petroleum Division	1,786.160	-	1,786.160	1,329.928	-	1,329.928
29	Planning, Development & Special Initiatives Division	3,545.103	-	3,545.103	1,772.552	-	1,772.552
30	Poverty Alleviation & Social Safety Division	135.000	-	135.000	67.500	-	67.500
31	Railways Division	23,500.000	500.000	24,000.000	11,750.000	-	11,750.000
32	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	26.975	-	26.975
33	Revenue Division	1,417.068	280.000	1,697.068	708.534	1,850.890	2,559.424
34	Science & Technological Research Division	4,308.070	150.000	4,458.070	2,154.035	-	2,154.035
35	Water Resources Division	67,752.000	13,498.000	81,250.000	33,876.000	9,391.630	43,267.630
Total (Federal Ministries):		342,417.238	23,833.325	366,250.563	185,965.467	12,378.870	198,344.337
B. Corporations:							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	52,287.428	1,144.880	53,432.308
2	NTDC / PEPCO	11,957.980	27,692.000	39,649.980	5,978.990	17,054.923	23,033.913
Total (Corporations):		116,532.835	41,792.000	158,324.835	58,266.418	18,199.803	76,466.221
C. Special Areas							
1	AJK (Block and other projects)	24,824.602	2,600.000	27,424.602	12,412.301	611.940	13,024.241
2	Gilgit Baltistan (Block and other Projects)	22,250.000	2,750.000	25,000.000	11,125.000	-	11,125.000
Total (Corporations):		47,074.602	5,350.000	52,424.602	23,537.301	611.940	24,149.241
D. ERRAs							
Total (Federal PSDP):		577,524.675	72,475.325	650,000.000	268,519.185	31,190.613	299,709.798

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.