

PSDP 2020-21

Satus of Authorization as on 26-06-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto April, 2021)	Total
1	2	3	4	5	6	7	8
A. Federal Ministries:							
1	Aviation Division	582.450	223.100	805.550	582.450	-	582.450
2	Board of Investment	56.000	-	56.000	56.000	-	56.000
3	Cabinet Division	24,114.937	-	24,114.937	24,114.937	-	24,114.937
4	Climate Change Division	10,850.000	-	10,850.000	6,000.000	-	6,000.000
5	Commerce Division	300.000	-	300.000	300.000	-	300.000
6	Communications Division (other than NHA)	254.753	-	254.753	254.753	-	254.753
7	Defence Division	314.950	-	314.950	314.950	-	314.950
8	Defence Production Division	1,679.140	-	1,679.140	1,679.140	-	1,679.140
9	Establishment Division	256.895	-	256.895	256.895	-	256.895
10	Federal Education & Professional Training Division	8,174.766	150.000	8,324.766	8,174.766	-	8,174.766
11	Finance Division	102,504.265	1,969.690	104,473.955	102,504.265	834.855	103,339.120
12	Foreign Affairs Division	10.343	-	10.343	10.343	-	10.343
13	Higher Education Commission	28,060.000	1,410.000	29,470.000	28,060.000	62.380	28,122.380
14	Housing & Works Division	17,368.052	-	17,368.052	16,697.437	-	16,697.437
15	Human Rights Division	183.438	-	183.438	183.438	-	183.438
16	Industries & Production Division	772.290	-	772.290	772.290	-	772.290
17	Information & Broadcasting Division	258.254	50.000	308.254	253.471	-	253.471
18	Information Technology & Telecom Division	6,244.904	1,247.480	7,492.384	6,244.904	-	6,244.904
19	Inter Provincial Coordination Division	155.164	-	155.164	155.164	-	155.164
20	Interior Division	10,737.170	-	10,737.170	10,737.170	-	10,737.170
21	Kashmir Affairs & Gilgit Baltistan Division	10,655.202	850.000	11,505.202	10,655.202	1,068.194	11,723.396
22	Law & Justice Division	2,141.420	-	2,141.420	2,141.420	-	2,141.420
23	Maritime Affairs Division	1,348.292	1,284.500	2,632.792	1,348.292	3,444.402	4,792.694
24	Narcotics Control Division	43.670	-	43.670	43.670	-	43.670
25	National Food Security & Research Division	7,790.830	-	7,790.830	7,790.830	-	7,790.830
26	National Health Services, Regulations & Coordination Division	9,240.800	2,970.555	12,211.355	9,240.800	2,005.667	11,246.467
27	National Heritage & Culture Division	175.613	-	175.613	175.613	-	175.613
28	Pakistan Nuclear Regulatory Authority	323.710	-	323.710	323.710	-	323.710
29	Petroleum Division	1,339.589	-	1,339.589	1,339.589	-	1,339.589
30	Planning, Development & Special Initiatives Division	10,154.684	-	10,154.684	10,154.681	-	10,154.681
31	Poverty Alleviation & Social Safety Division	105.630	-	105.630	105.630	-	105.630
32	Railways Division	10,876.329	500.000	11,376.329	10,876.329	-	10,876.329
33	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	53.950	-	53.950
34	Revenue Division	1,838.870	280.000	2,118.870	1,417.068	7,549.971	8,967.039
35	Science & Technological Research Division	1,679.985	150.000	1,829.985	1,679.985	-	1,679.985
36	Water Resources Division	58,236.046	13,498.000	71,734.046	58,036.954	13,901.401	71,938.355
Total (Federal Ministries):		403,031.535	24,783.325	427,814.860	396,885.241	28,866.870	425,752.111
B. Corporations:							
1	National Highway Authority	100,574.855	14,100.000	114,674.855	100,574.855	14,871.675	115,446.530
2	NTDC / PEPCO	7,375.860	27,692.000	35,067.860	7,375.860	43,865.801	51,241.661
Total (Corporations):		107,950.715	41,792.000	149,742.715	107,950.715	58,737.476	166,688.191
C. Special Areas (Block Allocation)							
1	AJK	22,000.000	2,500.000	24,500.000	22,000.000	1,397.230	23,397.230
2	Gilgit Baltistan	13,000.000	2,000.000	15,000.000	13,000.000	669.162	13,669.162
Total (Special Areas):		35,000.000	4,500.000	39,500.000	35,000.000	2,066.392	37,066.392
D.	ERRA	1,500.000	1,500.000	3,000.000	1,500.000	-	1,500.000
E.	NDMA	27,505.738	-	27,505.738	27,505.738	-	27,505.738
F.	COVID Responsive and Other Natural Calamities Programme	2,436.687	-	2,436.687	-	-	-
Total (Federal PSDP):		577,424.675	72,575.325	650,000.000	568,841.694	89,670.738	658,512.432

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.