

PSDP 2020-21

Satus of Authorization as on 13-11-2020

(Million Rupees)

| S. No. | Name of Ministry / Division | PSDP Allocation 2020-21 | | | Authorization/Disbursement | | |
|------------------------------------|---|-------------------------|-------------------|--------------------|----------------------------|--------------------------------|--------------------|
| | | Rupee | Foreign Aid | Total | Rupee | F.Aid Disb. (upto Sept., 2020) | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A. Federal Ministries: | | | | | | | |
| 1 | Aviation Division | 1,097.779 | 223.100 | 1,320.879 | 548.890 | - | 548.890 |
| 2 | Board of Investment | 80.000 | - | 80.000 | 40.000 | - | 40.000 |
| 3 | Cabinet Division | 47,802.175 | - | 47,802.175 | 38,221.088 | - | 38,221.088 |
| 4 | Climate Change Division | 5,000.000 | - | 5,000.000 | 2,500.000 | - | 2,500.000 |
| 5 | Commerce Division | 103.500 | - | 103.500 | 51.750 | - | 51.750 |
| 6 | Communications Division (other than NHA) | 254.753 | - | 254.753 | 127.377 | - | 127.377 |
| 7 | Defence Division | 660.116 | - | 660.116 | 330.058 | - | 330.058 |
| 8 | Defence Production Division | 1,579.140 | - | 1,579.140 | 789.570 | - | 789.570 |
| 9 | Establishment Division | 282.914 | - | 282.914 | 141.457 | - | 141.457 |
| 10 | Federal Education & Professional Training Division | 4,476.096 | 50.000 | 4,526.096 | 2,238.048 | - | 2,238.048 |
| 11 | Finance Division | 64,696.881 | 1,969.690 | 66,666.571 | 32,348.441 | - | 32,348.441 |
| 12 | Foreign Affairs Division | 10.343 | - | 10.343 | 5.172 | - | 5.172 |
| 13 | Higher Education Commission | 28,060.000 | 1,410.000 | 29,470.000 | 14,030.000 | 19.330 | 14,049.330 |
| 14 | Housing & Works Division | 8,736.903 | - | 8,736.903 | 4,368.452 | - | 4,368.452 |
| 15 | Human Rights Division | 256.000 | - | 256.000 | 128.000 | - | 128.000 |
| 16 | Industries & Production Division | 800.000 | - | 800.000 | 400.000 | - | 400.000 |
| 17 | Information & Broadcasting Division | 310.918 | 50.000 | 360.918 | 155.459 | - | 155.459 |
| 18 | Information Technology & Telecom Division | 5,425.504 | 1,247.480 | 6,672.984 | 2,712.752 | - | 2,712.752 |
| 19 | Inter Provincial Coordination Division | 929.492 | - | 929.492 | 464.746 | - | 464.746 |
| 20 | Interior Division | 14,758.436 | - | 14,758.436 | 7,379.218 | - | 7,379.218 |
| 21 | Law & Justice Division | 991.424 | - | 991.424 | 495.712 | - | 495.712 |
| 22 | Maritime Affairs Division | 1,398.814 | 1,284.500 | 2,683.314 | 699.407 | - | 699.407 |
| 23 | Narcotics Control Division | 53.897 | - | 53.897 | 26.949 | - | 26.949 |
| 24 | National Food Security & Research Division | 12,000.000 | - | 12,000.000 | 6,000.000 | - | 6,000.000 |
| 25 | National Health Services, Regulations & Coordination Division | 11,537.625 | 2,970.555 | 14,508.180 | 5,768.813 | 1,117.020 | 6,885.833 |
| 26 | National Heritage & Culture Division | 194.740 | - | 194.740 | 97.370 | - | 97.370 |
| 27 | Pakistan Nuclear Regulatory Authority | 350.000 | - | 350.000 | 175.000 | - | 175.000 |
| 28 | Petroleum Division | 1,786.160 | - | 1,786.160 | 1,329.928 | - | 1,329.928 |
| 29 | Planning, Development & Special Initiatives Division | 3,545.103 | - | 3,545.103 | 1,772.552 | - | 1,772.552 |
| 30 | Poverty Alleviation & Social Safety Division | 135.000 | - | 135.000 | 67.500 | - | 67.500 |
| 31 | Railways Division | 23,500.000 | 500.000 | 24,000.000 | 11,750.000 | - | 11,750.000 |
| 32 | Religious Affairs & Inter Faith Harmony Division | 53.950 | - | 53.950 | 26.975 | - | 26.975 |
| 33 | Revenue Division | 1,417.068 | 280.000 | 1,697.068 | 708.534 | 1,850.890 | 2,559.424 |
| 34 | Science & Technological Research Division | 4,308.070 | 150.000 | 4,458.070 | 2,154.035 | - | 2,154.035 |
| 35 | Water Resources Division | 67,752.000 | 13,498.000 | 81,250.000 | 33,876.000 | 9,391.630 | 43,267.630 |
| Total (Federal Ministries): | | 342,417.238 | 23,833.325 | 366,250.563 | 185,965.467 | 12,378.870 | 198,344.337 |
| B. Corporations: | | | | | | | |
| 1 | National Highway Authority | 104,574.855 | 14,100.000 | 118,674.855 | 52,287.428 | 1,144.880 | 53,432.308 |
| 2 | NTDC / PEPCO | 11,957.980 | 27,692.000 | 39,649.980 | 5,978.990 | 17,054.923 | 23,033.913 |
| Total (Corporations): | | 116,532.835 | 41,792.000 | 158,324.835 | 58,266.418 | 18,199.803 | 76,466.221 |
| C. Special Areas | | | | | | | |
| 1 | AJK (Block and other projects) | 24,824.602 | 2,600.000 | 27,424.602 | 12,412.301 | 611.940 | 13,024.241 |
| 2 | Gilgit Baltistan (Block and other Projects) | 22,250.000 | 2,750.000 | 25,000.000 | 11,125.000 | - | 11,125.000 |
| Total (Corporations): | | 47,074.602 | 5,350.000 | 52,424.602 | 23,537.301 | 611.940 | 24,149.241 |
| D. ERRA | | | | | | | |
| Total (Federal PSDP): | | 577,524.675 | 72,475.325 | 650,000.000 | 268,519.185 | 31,190.613 | 299,709.798 |

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.