

PSDP 2020-21

Status of Authorization as on 12-02-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Dec., 2020)	Total
1	2	3	4	5	6	7	8
A. Federal Ministries:							
1	Aviation Division	707.779	223.100	930.879	566.223	-	566.223
2	Board of Investment	80.000	-	80.000	64.000	-	64.000
3	Cabinet Division	24,143.921	-	24,143.921	24,143.921	-	24,143.921
4	Climate Change Division	4,953.097	-	4,953.097	3,962.478	-	3,962.478
5	Communications Division (other than NHA)	254.753	-	254.753	203.802	-	203.802
6	Defence Division	660.116	-	660.116	528.093	-	528.093
7	Defence Production Division	1,679.140	-	1,679.140	1,263.312	-	1,263.312
8	Establishment Division	273.742	-	273.742	238.195	-	238.195
9	Federal Education & Professional Training Division	8,951.950	150.000	9,101.950	3,910.877	-	3,910.877
10	Finance Division	64,696.881	1,969.690	66,666.571	51,762.505	755.730	52,518.235
11	Foreign Affairs Division	10.343	-	10.343	8.274	-	8.274
12	Higher Education Commission	28,060.000	1,410.000	29,470.000	22,448.000	34.208	22,482.208
13	Housing & Works Division	9,612.841	-	9,612.841	6,989.522	-	6,989.522
14	Human Rights Division	251.000	-	251.000	200.800	-	200.800
15	Industries & Production Division	883.500	-	883.500	706.800	-	706.800
16	Information & Broadcasting Division	207.014	50.000	257.014	205.459	-	205.459
17	Information Technology & Telecom Division	4,911.504	1,247.480	6,158.984	3,929.203	-	3,929.203
18	Inter Provincial Coordination Division	929.492	-	929.492	743.594	-	743.594
19	Interior Division	14,758.436	-	14,758.436	11,806.749	-	11,806.749
20	Law & Justice Division	1,441.424	-	1,441.424	793.139	-	793.139
21	Maritime Affairs Division	1,379.791	1,284.500	2,664.291	1,103.833	3,444.402	4,548.235
22	Narcotics Control Division	46.612	-	46.612	37.290	-	37.290
23	National Food Security & Research Division	10,894.500	-	10,894.500	8,715.600	-	8,715.600
24	National Health Services, Regulations & Coordination Division	11,301.671	2,970.555	14,272.226	9,041.337	1,742.536	10,783.873
25	National Heritage & Culture Division	194.740	-	194.740	155.792	-	155.792
26	Pakistan Nuclear Regulatory Authority	323.710	-	323.710	258.968	-	258.968
27	Petroleum Division	1,841.230	-	1,841.230	1,686.644	-	1,686.644
28	Planning, Development & Special Initiatives Division	27,160.952	-	27,160.952	24,688.445	-	24,688.445
29	Poverty Alleviation & Social Safety Division	135.000	-	135.000	108.000	-	108.000
30	Railways Division	23,500.000	500.000	24,000.000	18,800.000	-	18,800.000
31	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	43.160	-	43.160
32	Revenue Division	1,417.068	280.000	1,697.068	1,133.654	5,329.616	6,463.270
33	Science & Technological Research Division	2,696.081	150.000	2,846.081	2,156.865	-	2,156.865
34	Water Resources Division	65,882.563	13,498.000	79,380.563	52,706.050	11,180.222	63,886.272
Total (Federal Ministries):		342,367.238	23,933.325	366,300.563	277,568.533	22,486.714	300,055.247
B. Corporations:							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	83,659.884	14,422.549	98,082.433
2	NTDC / PEPCO	11,907.980	27,692.000	39,599.980	9,526.384	28,036.964	37,563.348
Total (Corporations):		116,482.835	41,792.000	158,274.835	93,186.268	42,459.513	135,645.781
C. Special Areas							
1	AJK (Block and other projects)	24,824.602	2,600.000	27,424.602	19,859.682	1,678.085	21,537.767
2	Gilgit Baltistan (Block and other Projects)	22,250.000	2,750.000	25,000.000	17,800.000	379.456	18,179.456
Total (Special Areas):		47,074.602	5,350.000	52,424.602	37,659.682	2,057.541	39,717.223
D. ERRA							
Total (Federal PSDP):		577,424.675	72,575.325	650,000.000	409,614.482	67,003.768	476,618.250

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.