

PSDP 2020-21

Status of Authorization as on 09-04-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Feb., 2021)	Total
1	2	3	4	5	6	7	8
A. Federal Ministries:							
1	Aviation Division	707.779	223.100	930.879	566.223	-	566.223
2	Board of Investment	80.000	-	80.000	64.000	-	64.000
3	Cabinet Division	24,143.921	-	24,143.921	24,143.921	-	24,143.921
4	Climate Change Division	6,000.000	-	6,000.000	6,000.000	-	6,000.000
5	Communications Division (other than NHA)	254.753	-	254.753	203.802	-	203.802
6	Defence Division	660.116	-	660.116	396.608	-	396.608
7	Defence Production Division	1,679.140	-	1,679.140	1,263.312	-	1,263.312
8	Establishment Division	282.914	-	282.914	238.195	-	238.195
9	Federal Education & Professional Training Division	8,956.950	150.000	9,106.950	8,639.410	-	8,639.410
10	Finance Division	64,696.881	1,969.690	66,666.571	51,762.505	755.730	52,518.235
11	Foreign Affairs Division	10.343	-	10.343	10.343	-	10.343
12	Higher Education Commission	28,060.000	1,410.000	29,470.000	22,448.000	42.369	22,490.369
13	Housing & Works Division	9,497.192	-	9,497.192	6,989.522	-	6,989.522
14	Human Rights Division	251.000	-	251.000	200.800	-	200.800
15	Industries & Production Division	1,203.500	-	1,203.500	1,119.200	-	1,119.200
16	Information & Broadcasting Division	310.918	50.000	360.918	205.459	-	205.459
17	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	5,425.504	-	5,425.504
18	Inter Provincial Coordination Division	929.492	-	929.492	420.882	-	420.882
19	Interior Division	14,758.436	-	14,758.436	11,806.749	-	11,806.749
20	Kashmir Affairs & Gilgit Baltistan Division	12,074.602	850.000	12,924.602	9,659.682	1,068.194	10,727.876
21	Law & Justice Division	2,362.640	-	2,362.640	2,362.640	-	2,362.640
22	Maritime Affairs Division	1,379.791	1,284.500	2,664.291	1,103.833	3,444.402	4,548.235
23	Narcotics Control Division	46.612	-	46.612	41.395	-	41.395
24	National Food Security & Research Division	9,894.500	-	9,894.500	8,715.600	-	8,715.600
25	National Health Services, Regulations & Coordination Division	11,301.671	2,970.555	14,272.226	10,794.577	1,914.535	12,709.112
26	National Heritage & Culture Division	194.740	-	194.740	155.792	-	155.792
27	Pakistan Nuclear Regulatory Authority	323.710	-	323.710	323.710	-	323.710
28	Petroleum Division	1,821.520	-	1,821.520	1,686.644	-	1,686.644
29	Planning, Development & Special Initiatives Division	27,160.952	-	27,160.952	24,688.445	-	24,688.445
30	Poverty Alleviation & Social Safety Division	135.000	-	135.000	108.000	-	108.000
31	Railways Division	18,533.738	500.000	19,033.738	16,478.000	-	16,478.000
32	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	53.950	-	53.950
33	Revenue Division	1,417.068	280.000	1,697.068	1,133.654	5,357.237	6,490.891
34	Science & Technological Research Division	4,308.070	150.000	4,458.070	2,487.840	-	2,487.840
35	Water Resources Division	67,752.000	13,498.000	81,250.000	52,706.050	12,105.958	64,812.008
Total (Federal Ministries):		354,741.840	24,783.325	379,525.165	296,862.195	24,688.425	321,550.620
B. Corporations:							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	83,659.884	14,668.195	98,328.079
2	NTDC / PEPCO	11,607.980	27,692.000	39,299.980	9,286.384	41,035.498	50,321.882
Total (Corporations):		116,182.835	41,792.000	157,974.835	92,946.268	55,703.693	148,649.961
C. Special Areas (Block Allocation)							
1	AJK	22,000.000	2,500.000	24,500.000	17,600.000	1,162.960	18,762.960
2	Gilgit Baltistan	13,000.000	2,000.000	15,000.000	10,400.000	379.456	10,779.456
Total (Special Areas):		35,000.000	4,500.000	39,500.000	28,000.000	1,542.416	29,542.416
D. ERRA							
Total (Federal PSDP):		577,424.675	72,575.325	650,000.000	419,008.463	81,934.534	500,942.997

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.