

PSDP 2020-21

Status of Authorization as on 05-03-2021

(Million Rupees)

| S. No. | Name of Ministry / Division | PSDP Allocation 2020-21 | | | Authorization/Disbursement | | |
|--|---|-------------------------|-------------------|--------------------|----------------------------|-------------------------------|--------------------|
| | | Rupee | Foreign Aid | Total | Rupee | F.Aid Disb. (upto Jan., 2021) | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A. Federal Ministries: | | | | | | | |
| 1 | Aviation Division | 707.779 | 223.100 | 930.879 | 566.223 | - | 566.223 |
| 2 | Board of Investment | 80.000 | - | 80.000 | 64.000 | - | 64.000 |
| 3 | Cabinet Division | 24,143.921 | - | 24,143.921 | 24,115.137 | - | 24,115.137 |
| 4 | Climate Change Division | 4,953.097 | - | 4,953.097 | 3,962.478 | - | 3,962.478 |
| 5 | Communications Division (other than NHA) | 254.753 | - | 254.753 | 203.802 | - | 203.802 |
| 6 | Defence Division | 660.116 | - | 660.116 | 528.093 | - | 528.093 |
| 7 | Defence Production Division | 1,679.140 | - | 1,679.140 | 1,263.312 | - | 1,263.312 |
| 8 | Establishment Division | 273.742 | - | 273.742 | 238.195 | - | 238.195 |
| 9 | Federal Education & Professional Training Division | 8,951.950 | 150.000 | 9,101.950 | 3,910.877 | - | 3,910.877 |
| 10 | Finance Division | 64,696.881 | 1,969.690 | 66,666.571 | 51,762.505 | 755.730 | 52,518.235 |
| 11 | Foreign Affairs Division | 10.343 | - | 10.343 | 8.274 | - | 8.274 |
| 12 | Higher Education Commission | 28,060.000 | 1,410.000 | 29,470.000 | 22,448.000 | 34.208 | 22,482.208 |
| 13 | Housing & Works Division | 9,612.841 | - | 9,612.841 | 6,989.522 | - | 6,989.522 |
| 14 | Human Rights Division | 251.000 | - | 251.000 | 200.800 | - | 200.800 |
| 15 | Industries & Production Division | 883.500 | - | 883.500 | 706.800 | - | 706.800 |
| 16 | Information & Broadcasting Division | 207.014 | 50.000 | 257.014 | 205.459 | - | 205.459 |
| 17 | Information Technology & Telecom Division | 4,911.504 | 1,247.480 | 6,158.984 | 3,929.203 | - | 3,929.203 |
| 18 | Inter Provincial Coordination Division | 929.492 | - | 929.492 | 743.594 | - | 743.594 |
| 19 | Interior Division | 14,758.436 | - | 14,758.436 | 11,806.749 | - | 11,806.749 |
| 20 | Kashmir Affairs & Gilgit Baltistan Division | 12,074.602 | 850.000 | 12,924.602 | 9,659.682 | 1,068.194 | 10,727.876 |
| 21 | Law & Justice Division | 1,441.424 | - | 1,441.424 | 793.139 | - | 793.139 |
| 22 | Maritime Affairs Division | 1,379.791 | 1,284.500 | 2,664.291 | 1,103.833 | 3,444.402 | 4,548.235 |
| 23 | Narcotics Control Division | 46.612 | - | 46.612 | 37.290 | - | 37.290 |
| 24 | National Food Security & Research Division | 10,894.500 | - | 10,894.500 | 8,715.600 | - | 8,715.600 |
| 25 | National Health Services, Regulations & Coordination Division | 11,301.671 | 2,970.555 | 14,272.226 | 9,041.337 | 1,742.536 | 10,783.873 |
| 26 | National Heritage & Culture Division | 194.740 | - | 194.740 | 155.792 | - | 155.792 |
| 27 | Pakistan Nuclear Regulatory Authority | 323.710 | - | 323.710 | 294.508 | - | 294.508 |
| 28 | Petroleum Division | 1,841.230 | - | 1,841.230 | 1,686.644 | - | 1,686.644 |
| 29 | Planning, Development & Special Initiatives Division | 27,160.952 | - | 27,160.952 | 24,688.445 | - | 24,688.445 |
| 30 | Poverty Alleviation & Social Safety Division | 135.000 | - | 135.000 | 108.000 | - | 108.000 |
| 31 | Railways Division | 23,500.000 | 500.000 | 24,000.000 | 18,800.000 | - | 18,800.000 |
| 32 | Religious Affairs & Inter Faith Harmony Division | 53.950 | - | 53.950 | 43.160 | - | 43.160 |
| 33 | Revenue Division | 1,417.068 | 280.000 | 1,697.068 | 1,133.654 | 5,329.616 | 6,463.270 |
| 34 | Science & Technological Research Division | 2,696.081 | 150.000 | 2,846.081 | 2,156.865 | - | 2,156.865 |
| 35 | Water Resources Division | 65,882.563 | 13,498.000 | 79,380.563 | 52,706.050 | 11,272.166 | 63,978.216 |
| Total (Federal Ministries): | | 354,441.840 | 24,783.325 | 379,225.165 | 287,234.970 | 23,646.852 | 310,881.822 |
| B. Corporations: | | | | | | | |
| 1 | National Highway Authority | 104,574.855 | 14,100.000 | 118,674.855 | 83,659.884 | 14,347.412 | 98,007.296 |
| 2 | NTDC / PEPCO | 11,907.980 | 27,692.000 | 39,599.980 | 9,526.384 | 30,321.674 | 39,848.058 |
| Total (Corporations): | | 116,482.835 | 41,792.000 | 158,274.835 | 93,186.268 | 44,669.086 | 137,855.354 |
| C. Special Areas (Block Allocation) | | | | | | | |
| 1 | AJK | 22,000.000 | 2,500.000 | 24,500.000 | 17,600.000 | 921.560 | 18,521.560 |
| 2 | Gilgit Baltistan | 13,000.000 | 2,000.000 | 15,000.000 | 10,400.000 | 379.456 | 10,779.456 |
| Total (Special Areas): | | 35,000.000 | 4,500.000 | 39,500.000 | 28,000.000 | 1,301.016 | 29,301.016 |
| D. ERRA | | | | | | | |
| Total (Federal PSDP): | | 577,424.675 | 72,575.325 | 650,000.000 | 409,621.238 | 69,616.954 | 479,238.192 |

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.