

PSDP 2020-21

Status of Authorization as on 04-09-2020

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb.	Total
1	2	3	4	5	6	7	8
A. Federal Ministries:							
1	Aviation Division	1,097.779	223.100	1,320.879	219.556	-	219.556
2	Board of Investment	80.000	-	80.000	16.000	-	16.000
3	Cabinet Division	47,802.175	-	47,802.175	13,480.435	-	13,480.435
4	Climate Change Division	5,000.000	-	5,000.000	1,000.000	-	1,000.000
5	Commerce Division	103.500	-	103.500	20.700	-	20.700
6	Communications Division (other than NHA)	254.753	-	254.753	50.951	-	50.951
7	Defence Division	660.116	-	660.116	132.023	-	132.023
8	Defence Production Division	1,579.140	-	1,579.140	315.828	-	315.828
9	Establishment Division	282.914	-	282.914	56.583	-	56.583
10	Federal Education & Professional Training Division	4,476.096	50.000	4,526.096	895.219	-	895.219
11	Finance Division	64,696.881	1,969.690	66,666.571	12,939.376	-	12,939.376
12	Foreign Affairs Division	10.343	-	10.343	2.069	-	2.069
13	Higher Education Commission	28,060.000	1,410.000	29,470.000	5,612.000	2.460	5,614.460
14	Housing & Works Division	8,736.903	-	8,736.903	1,747.381	-	1,747.381
15	Human Rights Division	256.000	-	256.000	51.200	-	51.200
16	Industries & Production Division	800.000	-	800.000	160.000	-	160.000
17	Information & Broadcasting Division	310.918	50.000	360.918	62.184	-	62.184
18	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	1,085.101	-	1,085.101
19	Inter Provincial Coordination Division	929.492	-	929.492	185.898	-	185.898
20	Interior Division	14,758.436	-	14,758.436	2,951.687	-	2,951.687
21	Law & Justice Division	991.424	-	991.424	198.285	-	198.285
22	Maritime Affairs Division	1,398.814	1,284.500	2,683.314	279.763	-	279.763
23	Narcotics Control Division	53.897	-	53.897	10.779	-	10.779
24	National Food Security & Research Division	12,000.000	-	12,000.000	2,400.000	-	2,400.000
25	National Health Services, Regulations & Coordination Division	11,537.625	2,970.555	14,508.180	2,307.525	954.440	3,261.965
26	National Heritage & Culture Division	194.740	-	194.740	38.948	-	38.948
27	Pakistan Nuclear Regulatory Authority	350.000	-	350.000	70.000	-	70.000
28	Petroleum Division	1,786.160	-	1,786.160	357.232	-	357.232
29	Planning, Development & Special Initiatives Division	3,545.103	-	3,545.103	709.021	-	709.021
30	Poverty Alleviation & Social Safety Division	135.000	-	135.000	27.000	-	27.000
31	Railways Division	23,500.000	500.000	24,000.000	4,700.000	-	4,700.000
32	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	10.790	-	10.790
33	Revenue Division	1,417.068	280.000	1,697.068	283.414	27.950	311.364
34	Science & Technological Research Division	4,308.070	150.000	4,458.070	861.614	-	861.614
35	Water Resources Division	67,752.000	13,498.000	81,250.000	13,550.400	323.940	13,874.340
Total (Federal Ministries):		342,417.238	23,833.325	366,250.563	72,403.448	1,308.790	73,712.238
B. Corporations:							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	20,914.971	616.360	21,531.331
2	NTDC / PEPCO	11,957.980	27,692.000	39,649.980	2,391.596	4,689.139	7,080.735
Total (Corporations):		116,532.835	41,792.000	158,324.835	23,306.567	5,305.499	28,612.066
C. Special Areas							
1	AJK (Block and other projects)	24,824.602	2,600.000	27,424.602	4,964.920	-	4,964.920
2	Gilgit Baltistan (Block and other Projects)	22,250.000	2,750.000	25,000.000	4,450.000	-	4,450.000
Total (Corporations):		47,074.602	5,350.000	52,424.602	9,414.920	-	9,414.920
D. ERRA							
		1,500.000	1,500.000	3,000.000	300.000	-	300.000
Total (Federal PSDP):		577,524.675	72,475.325	650,000.000	105,424.935	6,614.289	112,039.224