

## PSDP 2020-21

## Status of Authorization as on 04-02-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Dec., 2020)	Total
1	2	3	4	5	6	7	8
<b>A. Federal Ministries:</b>							
1	Aviation Division	1,097.779	223.100	1,320.879	566.223	-	566.223
2	Board of Investment	80.000	-	80.000	64.000	-	64.000
3	Cabinet Division	47,802.175	-	47,802.175	46,001.423	-	46,001.423
4	Climate Change Division	5,000.000	-	5,000.000	3,962.478	-	3,962.478
5	Communications Division (other than NHA)	254.753	-	254.753	203.802	-	203.802
6	Defence Division	660.116	-	660.116	528.093	-	528.093
7	Defence Production Division	1,579.140	-	1,579.140	1,263.312	-	1,263.312
8	Establishment Division	282.914	-	282.914	238.195	-	238.195
9	Federal Education & Professional Training Division	4,476.096	50.000	4,526.096	3,910.877	-	3,910.877
10	Finance Division	64,696.881	1,969.690	66,666.571	51,762.505	755.730	52,518.235
11	Foreign Affairs Division	10.343	-	10.343	8.274	-	8.274
12	Higher Education Commission	28,060.000	1,410.000	29,470.000	22,448.000	34.208	22,482.208
13	Housing & Works Division	8,736.903	-	8,736.903	6,989.522	-	6,989.522
14	Human Rights Division	256.000	-	256.000	200.800	-	200.800
15	Industries & Production Division	903.500	-	903.500	706.800	-	706.800
16	Information & Broadcasting Division	310.918	50.000	360.918	205.459	-	205.459
17	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	3,929.203	-	3,929.203
18	Inter Provincial Coordination Division	929.492	-	929.492	743.594	-	743.594
19	Interior Division	14,758.436	-	14,758.436	11,806.749	-	11,806.749
20	Law & Justice Division	991.424	-	991.424	793.139	-	793.139
21	Maritime Affairs Division	1,398.814	1,284.500	2,683.314	1,103.833	3,444.402	4,548.235
22	Narcotics Control Division	53.897	-	53.897	37.290	-	37.290
23	National Food Security & Research Division	12,000.000	-	12,000.000	8,715.600	-	8,715.600
24	National Health Services, Regulations & Coordination Division	11,537.625	2,970.555	14,508.180	9,041.337	1,742.536	10,783.873
25	National Heritage & Culture Division	194.740	-	194.740	155.792	-	155.792
26	Pakistan Nuclear Regulatory Authority	350.000	-	350.000	258.968	-	258.968
27	Petroleum Division	1,786.160	-	1,786.160	1,686.644	-	1,686.644
28	Planning, Development & Special Initiatives Division	3,545.103	-	3,545.103	2,836.082	-	2,836.082
29	Poverty Alleviation & Social Safety Division	135.000	-	135.000	108.000	-	108.000
30	Railways Division	23,500.000	500.000	24,000.000	18,800.000	-	18,800.000
31	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	43.160	-	43.160
32	Revenue Division	1,417.068	280.000	1,697.068	1,133.654	5,329.616	6,463.270
33	Science & Technological Research Division	4,308.070	150.000	4,458.070	2,156.865	-	2,156.865
34	Water Resources Division	67,752.000	13,498.000	81,250.000	52,706.050	11,180.222	63,886.272
<b>Total (Federal Ministries):</b>		<b>342,417.238</b>	<b>23,833.325</b>	<b>366,250.563</b>	<b>277,573.673</b>	<b>22,486.714</b>	<b>300,060.387</b>
<b>B. Corporations:</b>							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	83,659.884	14,422.549	98,082.433
2	NTDC / PEPKO	11,957.980	27,692.000	39,649.980	9,526.384	28,036.964	37,563.348
<b>Total (Corporations):</b>		<b>116,532.835</b>	<b>41,792.000</b>	<b>158,324.835</b>	<b>93,186.268</b>	<b>42,459.513</b>	<b>135,645.781</b>
<b>C. Special Areas</b>							
1	AJK (Block and other projects)	24,824.602	2,600.000	27,424.602	19,859.682	1,678.085	21,537.767
2	Gilgit Baltistan (Block and other Projects)	22,250.000	2,750.000	25,000.000	17,800.000	379.456	18,179.456
<b>Total (Special Areas):</b>		<b>47,074.602</b>	<b>5,350.000</b>	<b>52,424.602</b>	<b>37,659.682</b>	<b>2,057.541</b>	<b>39,717.223</b>
<b>D. ERRA</b>							
<b>Total (Federal PSDP):</b>		<b>577,524.675</b>	<b>72,475.325</b>	<b>650,000.000</b>	<b>409,619.622</b>	<b>67,003.768</b>	<b>476,623.390</b>

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.