

PSDP 2020-21

Satus of Authorization as on 02-10-2020

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Aug, 2020)	Total
1	2	3	4	5	6	7	8
<b>A. Federal Ministries:</b>							
1	Aviation Division	1,097.779	223.100	1,320.879	219.556	-	219.556
2	Board of Investment	80.000	-	80.000	16.000	-	16.000
3	Cabinet Division	47,802.175	-	47,802.175	13,880.435	-	13,880.435
4	Climate Change Division	5,000.000	-	5,000.000	1,000.000	-	1,000.000
5	Commerce Division	103.500	-	103.500	20.700	-	20.700
6	Communications Division (other than NHA)	254.753	-	254.753	50.951	-	50.951
7	Defence Division	660.116	-	660.116	132.023	-	132.023
8	Defence Production Division	1,579.140	-	1,579.140	315.828	-	315.828
9	Establishment Division	282.914	-	282.914	56.583	-	56.583
10	Federal Education & Professional Training Division	4,476.096	50.000	4,526.096	895.219	-	895.219
11	Finance Division	64,696.881	1,969.690	66,666.571	12,939.376	-	12,939.376
12	Foreign Affairs Division	10.343	-	10.343	2.069	-	2.069
13	Higher Education Commission	28,060.000	1,410.000	29,470.000	5,612.000	3.888	5,615.888
14	Housing & Works Division	8,736.903	-	8,736.903	1,747.381	-	1,747.381
15	Human Rights Division	256.000	-	256.000	51.200	-	51.200
16	Industries & Production Division	800.000	-	800.000	160.000	-	160.000
17	Information & Broadcasting Division	310.918	50.000	360.918	62.184	-	62.184
18	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	1,085.101	-	1,085.101
19	Inter Provincial Coordination Division	929.492	-	929.492	185.898	-	185.898
20	Interior Division	14,758.436	-	14,758.436	2,951.687	-	2,951.687
21	Law & Justice Division	991.424	-	991.424	198.285	-	198.285
22	Maritime Affairs Division	1,398.814	1,284.500	2,683.314	279.763	-	279.763
23	Narcotics Control Division	53.897	-	53.897	10.779	-	10.779
24	National Food Security & Research Division	12,000.000	-	12,000.000	2,400.000	-	2,400.000
25	National Health Services, Regulations & Coordination Division	11,537.625	2,970.555	14,508.180	2,307.525	1,025.240	3,332.765
26	National Heritage & Culture Division	194.740	-	194.740	38.948	-	38.948
27	Pakistan Nuclear Regulatory Authority	350.000	-	350.000	70.000	-	70.000
28	Petroleum Division	1,786.160	-	1,786.160	794.080	-	794.080
29	Planning, Development & Special Initiatives Division	3,545.103	-	3,545.103	709.021	-	709.021
30	Poverty Alleviation & Social Safety Division	135.000	-	135.000	27.000	-	27.000
31	Railways Division	23,500.000	500.000	24,000.000	4,700.000	-	4,700.000
32	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	10.790	-	10.790
33	Revenue Division	1,417.068	280.000	1,697.068	283.414	62.210	345.624
34	Science & Technological Research Division	4,308.070	150.000	4,458.070	861.614	-	861.614
35	Water Resources Division	67,752.000	13,498.000	81,250.000	13,550.400	3,820.710	17,371.110
<b>Total (Federal Ministries):</b>		<b>342,417.238</b>	<b>23,833.325</b>	<b>366,250.563</b>	<b>73,240.296</b>	<b>4,912.048</b>	<b>78,152.344</b>
<b>B. Corporations:</b>							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	20,914.971	786.550	21,701.521
2	NTDC / PEPCO	11,957.980	27,692.000	39,649.980	2,391.596	5,410.510	7,802.106
<b>Total (Corporations):</b>		<b>116,532.835</b>	<b>41,792.000</b>	<b>158,324.835</b>	<b>23,306.567</b>	<b>6,197.060</b>	<b>29,503.627</b>
<b>C. Special Areas</b>							
1	AJK (Block and other projects)	24,824.602	2,600.000	27,424.602	4,964.920	304.031	5,268.951
2	Gilgit Baltistan (Block and other Projects)	22,250.000	2,750.000	25,000.000	4,450.000	-	4,450.000
<b>Total (Corporations):</b>		<b>47,074.602</b>	<b>5,350.000</b>	<b>52,424.602</b>	<b>9,414.920</b>	<b>304.031</b>	<b>9,718.951</b>
<b>D. ERRA</b>							
<b>Total (Federal PSDP):</b>		<b>577,524.675</b>	<b>72,475.325</b>	<b>650,000.000</b>	<b>106,261.783</b>	<b>11,413.139</b>	<b>117,674.922</b>

**Note:-**

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.