

## PSDP 2020-21

## Status of Authorization as on 02-04-2021

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Feb., 2021)	Total
1	2	3	4	5	6	7	8
<b>A. Federal Ministries:</b>							
1	Aviation Division	707.779	223.100	930.879	566.223	-	566.223
2	Board of Investment	80.000	-	80.000	64.000	-	64.000
3	Cabinet Division	24,143.921	-	24,143.921	24,115.137	-	24,115.137
4	Climate Change Division	5,000.000	-	5,000.000	4,942.478	-	4,942.478
5	Communications Division (other than NHA)	254.753	-	254.753	203.802	-	203.802
6	Defence Division	660.116	-	660.116	528.093	-	528.093
7	Defence Production Division	1,579.140	-	1,579.140	1,263.312	-	1,263.312
8	Establishment Division	282.914	-	282.914	238.195	-	238.195
9	Federal Education & Professional Training Division	5,011.904	150.000	5,161.904	3,910.877	-	3,910.877
10	Finance Division	64,696.881	1,969.690	66,666.571	51,762.505	755.730	52,518.235
11	Foreign Affairs Division	10.343	-	10.343	8.274	-	8.274
12	Higher Education Commission	28,060.000	1,410.000	29,470.000	22,448.000	42.369	22,490.369
13	Housing & Works Division	9,497.192	-	9,497.192	6,989.522	-	6,989.522
14	Human Rights Division	251.000	-	251.000	200.800	-	200.800
15	Industries & Production Division	903.500	-	903.500	706.800	-	706.800
16	Information & Broadcasting Division	310.918	50.000	360.918	205.459	-	205.459
17	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	3,929.203	-	3,929.203
18	Inter Provincial Coordination Division	929.492	-	929.492	743.594	-	743.594
19	Interior Division	14,758.436	-	14,758.436	11,806.749	-	11,806.749
20	Kashmir Affairs & Gilgit Baltistan Division	12,074.602	850.000	12,924.602	9,659.682	1,068.194	10,727.876
21	Law & Justice Division	1,441.424	-	1,441.424	793.139	-	793.139
22	Maritime Affairs Division	1,379.791	1,284.500	2,664.291	1,103.833	3,444.402	4,548.235
23	Narcotics Control Division	46.612	-	46.612	37.290	-	37.290
24	National Food Security & Research Division	10,894.500	-	10,894.500	8,715.600	-	8,715.600
25	National Health Services, Regulations & Coordination Division	11,301.671	2,970.555	14,272.226	9,041.337	1,914.535	10,955.872
26	National Heritage & Culture Division	194.740	-	194.740	155.792	-	155.792
27	Pakistan Nuclear Regulatory Authority	323.710	-	323.710	294.508	-	294.508
28	Petroleum Division	1,821.520	-	1,821.520	1,686.644	-	1,686.644
29	Planning, Development & Special Initiatives Division	27,160.952	-	27,160.952	24,688.445	-	24,688.445
30	Poverty Alleviation & Social Safety Division	135.000	-	135.000	108.000	-	108.000
31	Railways Division	23,500.000	500.000	24,000.000	18,800.000	-	18,800.000
32	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	43.160	-	43.160
33	Revenue Division	1,417.068	280.000	1,697.068	1,133.654	5,357.237	6,490.891
34	Science & Technological Research Division	4,308.070	150.000	4,458.070	2,156.865	-	2,156.865
35	Water Resources Division	67,752.000	13,498.000	81,250.000	52,706.050	12,105.958	64,812.008
<b>Total (Federal Ministries):</b>		<b>354,441.840</b>	<b>24,783.325</b>	<b>379,225.165</b>	<b>288,214.970</b>	<b>24,688.425</b>	<b>312,903.395</b>
<b>B. Corporations:</b>							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	83,659.884	14,668.195	98,328.079
2	NTDC / PEPCO	11,907.980	27,692.000	39,599.980	9,526.384	41,035.498	50,561.882
<b>Total (Corporations):</b>		<b>116,482.835</b>	<b>41,792.000</b>	<b>158,274.835</b>	<b>93,186.268</b>	<b>55,703.693</b>	<b>148,889.961</b>
<b>C. Special Areas (Block Allocation)</b>							
1	AJK	22,000.000	2,500.000	24,500.000	17,600.000	1,162.960	18,762.960
2	Gilgit Baltistan	13,000.000	2,000.000	15,000.000	10,400.000	379.456	10,779.456
<b>Total (Special Areas):</b>		<b>35,000.000</b>	<b>4,500.000</b>	<b>39,500.000</b>	<b>28,000.000</b>	<b>1,542.416</b>	<b>29,542.416</b>
<b>D. ERRA</b>							
<b>Total (Federal PSDP):</b>		<b>577,424.675</b>	<b>72,575.325</b>	<b>650,000.000</b>	<b>410,601.238</b>	<b>81,934.534</b>	<b>492,535.772</b>

**Note:-**

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.