

PSDP 2020-21

Satus of Authorization as on 01-01-2020

(Million Rupees)

S. No.	Name of Ministry / Division	PSDP Allocation 2020-21			Authorization/Disbursement		
		Rupee	Foreign Aid	Total	Rupee	F.Aid Disb. (upto Nov., 2020)	Total
1	2	3	4	5	6	7	8
<b>A. Federal Ministries:</b>							
1	Aviation Division	1,097.779	223.100	1,320.879	548.890	-	548.890
2	Board of Investment	80.000	-	80.000	40.000	-	40.000
3	Cabinet Division	47,802.175	-	47,802.175	38,248.588	-	38,248.588
4	Climate Change Division	5,000.000	-	5,000.000	2,500.000	-	2,500.000
5	Commerce Division	103.500	-	103.500	51.750	-	51.750
6	Communications Division (other than NHA)	254.753	-	254.753	127.377	-	127.377
7	Defence Division	660.116	-	660.116	330.058	-	330.058
8	Defence Production Division	1,579.140	-	1,579.140	789.570	-	789.570
9	Establishment Division	282.914	-	282.914	160.658	-	160.658
10	Federal Education & Professional Training Division	4,476.096	50.000	4,526.096	2,568.048	-	2,568.048
11	Finance Division	64,696.881	1,969.690	66,666.571	32,353.441	691.846	33,045.287
12	Foreign Affairs Division	10.343	-	10.343	5.172	-	5.172
13	Higher Education Commission	28,060.000	1,410.000	29,470.000	14,030.000	31.250	14,061.250
14	Housing & Works Division	8,736.903	-	8,736.903	4,368.452	-	4,368.452
15	Human Rights Division	256.000	-	256.000	128.000	-	128.000
16	Industries & Production Division	800.000	-	800.000	400.000	-	400.000
17	Information & Broadcasting Division	310.918	50.000	360.918	205.459	-	205.459
18	Information Technology & Telecom Division	5,425.504	1,247.480	6,672.984	2,712.752	-	2,712.752
19	Inter Provincial Coordination Division	929.492	-	929.492	464.746	-	464.746
20	Interior Division	14,758.436	-	14,758.436	7,379.218	-	7,379.218
21	Law & Justice Division	991.424	-	991.424	495.712	-	495.712
22	Maritime Affairs Division	1,398.814	1,284.500	2,683.314	699.407	3,444.402	4,143.809
23	Narcotics Control Division	53.897	-	53.897	26.949	-	26.949
24	National Food Security & Research Division	12,000.000	-	12,000.000	6,000.000	-	6,000.000
25	National Health Services, Regulations & Coordination Division	11,537.625	2,970.555	14,508.180	5,768.813	1,663.933	7,432.746
26	National Heritage & Culture Division	194.740	-	194.740	97.370	-	97.370
27	Pakistan Nuclear Regulatory Authority	350.000	-	350.000	175.000	-	175.000
28	Petroleum Division	1,786.160	-	1,786.160	1,329.928	-	1,329.928
29	Planning, Development & Special Initiatives Division	3,545.103	-	3,545.103	1,772.552	-	1,772.552
30	Poverty Alleviation & Social Safety Division	135.000	-	135.000	67.500	-	67.500
31	Railways Division	23,500.000	500.000	24,000.000	11,750.000	-	11,750.000
32	Religious Affairs & Inter Faith Harmony Division	53.950	-	53.950	26.975	-	26.975
33	Revenue Division	1,417.068	280.000	1,697.068	708.534	4,124.431	4,832.965
34	Science & Technological Research Division	4,308.070	150.000	4,458.070	2,154.035	-	2,154.035
35	Water Resources Division	67,752.000	13,498.000	81,250.000	33,876.000	10,196.529	44,072.529
<b>Total (Federal Ministries):</b>		<b>342,417.238</b>	<b>23,833.325</b>	<b>366,250.563</b>	<b>186,397.168</b>	<b>20,152.391</b>	<b>206,549.559</b>
<b>B. Corporations:</b>							
1	National Highway Authority	104,574.855	14,100.000	118,674.855	52,287.428	2,917.606	55,205.034
2	NTDC / PEPCO	11,957.980	27,692.000	39,649.980	5,978.990	25,818.231	31,797.221
<b>Total (Corporations):</b>		<b>116,532.835</b>	<b>41,792.000</b>	<b>158,324.835</b>	<b>58,266.418</b>	<b>28,735.837</b>	<b>87,002.255</b>
<b>C. Special Areas</b>							
1	AJK (Block and other projects)	24,824.602	2,600.000	27,424.602	12,412.301	1,580.814	13,993.115
2	Gilgit Baltistan (Block and other Projects)	22,250.000	2,750.000	25,000.000	11,125.000	140.497	11,265.497
<b>Total (Special Areas):</b>		<b>47,074.602</b>	<b>5,350.000</b>	<b>52,424.602</b>	<b>23,537.301</b>	<b>1,721.311</b>	<b>25,258.612</b>
<b>D. ERRA</b>							
<b>Total (Federal PSDP):</b>		<b>577,524.675</b>	<b>72,475.325</b>	<b>650,000.000</b>	<b>268,950.886</b>	<b>50,609.539</b>	<b>319,560.425</b>

Note:-

1. Foreign Aid Disbursement figures compiled on the basis of information received from EAD.