

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 31-01-2020

(Rs Million)

| Sr. # | Name of Ministry / Agency | Budget | | | Authorization | | |
|--|---|--------------------|--------------------|--------------------|--------------------|-------------------------|--------------------|
| | | Rupee | F.Aid | Total | Rupee * | F.Aid (Upto Dec, 19) | Total |
| A. FEDERAL MINISTRIES | | | | | | | |
| 1 | Aviation Division | 877.005 | 389.500 | 1,266.505 | 327.579 | 1,314.230 | 1,641.809 |
| 2 | Board of Investment | 100.000 | - | 100.000 | 80.000 | - | 80.000 |
| 3 | Cabinet Division | 37,986.475 | - | 37,986.475 | 30,097.520 | - | 30,097.520 |
| 4 | Climate Change Division | 7,579.200 | - | 7,579.200 | 6,048.060 | - | 6,048.060 |
| 5 | Commerce Division | 100.000 | - | 100.000 | 50.000 | - | 50.000 |
| 6 | Communications Division (other than NHA) | 248.308 | - | 248.308 | 150.322 | - | 150.322 |
| 7 | Defence Division | 456.000 | - | 456.000 | 251.589 | - | 251.589 |
| 8 | Defence Production Division | 1,700.000 | - | 1,700.000 | 1,360.000 | - | 1,360.000 |
| 9 | Establishment Division | 333.256 | - | 333.256 | 101.926 | - | 101.926 |
| 10 | Federal Education & Professional Training Division | 4,491.138 | 250.000 | 4,741.138 | 2,199.896 | - | 2,199.896 |
| 11 | Finance Division | 12,321.749 | 513.000 | 12,834.749 | 6,829.030 | 9.370 | 6,838.400 |
| 12 | Foreign Affairs Division | 29.774 | - | 29.774 | 19.910 | - | 19.910 |
| 13 | Higher Education Commission | 28,686.882 | 360.000 | 29,046.882 | 22,626.688 | 83.257 | 22,709.945 |
| 14 | Housing & Works Division | 3,435.077 | - | 3,435.077 | 2,224.941 | - | 2,224.941 |
| 15 | Human Rights Division | 198.524 | - | 198.524 | 127.074 | - | 127.074 |
| 16 | Industries & Production Division | 2,343.293 | - | 2,343.293 | 731.963 | - | 731.963 |
| 17 | Information & Broadcasting Division | 390.510 | 50.000 | 440.510 | 208.488 | - | 208.488 |
| 18 | Information Technology & Telecom Division | 7,082.722 | 258.895 | 7,341.617 | 2,297.317 | 716.988 | 3,014.305 |
| 19 | Inter Provincial Coordination Division | 389.958 | - | 389.958 | 222.294 | - | 222.294 |
| 20 | Interior Division | 9,847.769 | - | 9,847.769 | 6,087.127 | - | 6,087.127 |
| 21 | Law & Justice Division | 1,340.225 | - | 1,340.225 | 649.168 | - | 649.168 |
| 22 | Maritime Affairs Division | 1,050.243 | 2,550.000 | 3,600.243 | 547.237 | - | 547.237 |
| 23 | Narcotics Control Division | 135.240 | - | 135.240 | 58.528 | - | 58.528 |
| 24 | National Food Security & Research Division | 12,047.516 | - | 12,047.516 | 8,167.896 | - | 8,167.896 |
| 25 | National Health Services, Regulations & Coordination Division | 10,587.380 | 2,789.178 | 13,376.558 | 6,000.588 | 1,133.913 | 7,134.501 |
| 26 | National History & Literary Heritage Division | 203.632 | - | 203.632 | 124.843 | - | 124.843 |
| 27 | Pakistan Nuclear Regulatory Authority | 301.470 | - | 301.470 | 229.470 | - | 229.470 |
| 28 | Petroleum Division | 581.812 | - | 581.812 | 293.257 | - | 293.257 |
| 29 | Planning, Development & Special Initiatives Division | 8,713.517 | - | 8,713.517 | 931.660 | - | 931.660 |
| 30 | Poverty Division | 200.000 | - | 200.000 | 80.000 | - | 80.000 |
| 31 | Railways Division | 13,500.000 | 2,500.000 | 16,000.000 | 10,143.828 | - | 10,143.828 |
| 32 | Religious Affairs & Inter Faith Harmony Division | 1,000.000 | - | 1,000.000 | - | - | - |
| 33 | Revenue Division | 1,668.238 | 250.000 | 1,918.238 | 962.725 | 3,284.868 | 4,247.593 |
| 34 | Science & Technological Research Division | 7,372.361 | 35.000 | 7,407.361 | 2,115.085 | - | 2,115.085 |
| 35 | Textile Industry Division | 202.828 | - | 202.828 | 81.132 | - | 81.132 |
| 36 | Water Resources Division | 69,683.359 | 16,044.000 | 85,727.359 | 46,880.087 | 4,694.030 | 51,574.117 |
| TOTAL (FEDERAL MINISTRIES) | | 274,765.962 | 28,899.573 | 303,665.535 | 179,630.938 | 11,236.656 | 190,867.594 |
| B. CORPORATIONS | | | | | | | |
| 1 | National Highway Authority | 96,054.919 | 58,911.916 | 154,966.835 | 61,714.903 | 63,549.536 | 125,264.439 |
| 2 | NTDC / PEPCO | 10,854.930 | 31,676.300 | 42,531.230 | 4,118.810 | 7,301.035 | 11,419.845 |
| TOTAL (CORPORATIONS): | | 106,909.849 | 90,588.216 | 197,498.065 | 65,833.713 | 70,850.571 | 136,684.284 |
| C. SPECIAL AREAS | | | | | | | |
| 1 | AJK (Block and other projects) | 24,464.400 | 2,800.000 | 27,264.400 | 19,231.521 | 1,518.843 | 20,750.364 |
| 2 | Gilgit Baltistan (Block and other Projects) | 15,350.000 | 2,235.000 | 17,585.000 | 12,009.000 | 833.933 | 12,842.933 |
| TOTAL (SPECIAL AREAS): | | 39,814.400 | 5,035.000 | 44,849.400 | 31,240.521 | 2,352.776 | 33,593.297 |
| D. ERRA | | | | | | | |
| TOTAL (PSDP): | | 423,990.211 | 127,022.789 | 551,013.000 | 278,705.172 | 84,485.103 | 363,190.275 |
| E. BLOCKS MANAGED BY FINANCE DIVISION | | | | | | | |
| 1 | Special Federal Development Programme for Temporarily Displaced Persons(TDPs) | 32,500.000 | - | 32,500.000 | 5,000.000 | - | 5,000.000 |
| 2 | Security Enhancement | 32,500.000 | - | 32,500.000 | 26,780.000 | - | 26,780.000 |
| 3 | Prime Minister's Youth & Hunarmand Programme | 10,000.000 | - | 10,000.000 | 1,516.216 | - | 1,516.216 |
| 4 | Gas Infrastructure Development Cess | 987.000 | - | 987.000 | - | - | - |
| 5 | Clean Green Pakistan Movement / Tourism | 2,000.000 | - | 2,000.000 | - | - | - |
| 6 | Merged Areas 10 Years Development Plan | 48,000.000 | - | 48,000.000 | 23,000.000 | - | 23,000.000 |
| 7 | Merged Districts of Khyber Pakhtunkhwa | 22,730.310 | 1,269.690 | 24,000.000 | 9,000.000 | 683.157 | 9,683.157 |
| TOTAL (E): | | 148,717.310 | 1,269.690 | 149,987.000 | 65,296.216 | 683.157 | 65,979.373 |
| GRAND TOTAL: | | 572,707.521 | 128,292.479 | 701,000.000 | 344,001.388 | 85,168.260 | 429,169.648 |

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.