

PSDP 2019-20
STATUS OF AUTHORIZATION AS ON 30-04-2020

(Rs Million)

Sr. #	Name of Ministry / Agency	Budget			Authorization		
		Rupee	F.Aid	Total	Rupee *	F.Aid (Upto Mar, 2020)	Total
A. FEDERAL MINISTRIES							
1	Aviation Division	877.005	389.500	1,266.505	502.971	1,324.873	1,827.844
2	Board of Investment	100.000	-	100.000	80.000	-	80.000
3	Cabinet Division	46,986.475	-	46,986.475	30,180.702	-	30,180.702
4	Climate Change Division	7,579.200	-	7,579.200	7,548.700	-	7,548.700
5	Commerce Division	100.000	-	100.000	50.000	-	50.000
6	Communications Division (other than NHA)	246.687	-	246.687	176.933	-	176.933
7	Defence Division	384.441	-	384.441	335.140	-	335.140
8	Defence Production Division	1,700.000	-	1,700.000	1,560.000	-	1,560.000
9	Establishment Division	134.289	-	134.289	115.405	-	115.405
10	Federal Education & Professional Training Division	4,246.438	250.000	4,496.438	3,125.767	539.972	3,665.739
11	Finance Division	9,417.749	513.000	9,930.749	7,595.951	36.676	7,632.627
12	Foreign Affairs Division	29.774	-	29.774	19.910	-	19.910
13	Higher Education Commission	28,287.837	360.000	28,647.837	26,939.423	132.306	27,071.729
14	Housing & Works Division	3,412.131	-	3,412.131	2,317.250	-	2,317.250
15	Human Rights Division	198.524	-	198.524	127.074	-	127.074
16	Industries & Production Division	1,166.933	-	1,166.933	906.933	-	906.933
17	Information & Broadcasting Division	353.197	50.000	403.197	232.392	-	232.392
18	Information Technology & Telecom Division	4,624.913	258.895	4,883.808	2,652.017	878.530	3,530.547
19	Inter Provincial Coordination Division	355.529	-	355.529	222.294	-	222.294
20	Interior Division	9,762.637	-	9,762.637	7,729.428	-	7,729.428
21	Law & Justice Division	1,340.225	-	1,340.225	649.168	-	649.168
22	Maritime Affairs Division	910.339	2,550.000	3,460.339	547.237	-	547.237
23	Narcotics Control Division	96.884	-	96.884	63.528	-	63.528
24	National Food Security & Research Division	11,277.396	-	11,277.396	8,215.936	-	8,215.936
25	National Health Services, Regulations & Coordination Division	8,463.191	2,789.178	11,252.369	7,174.868	1,204.823	8,379.691
26	National History & Literary Heritage Division	175.214	-	175.214	146.694	-	146.694
27	Pakistan Nuclear Regulatory Authority	301.470	-	301.470	301.470	-	301.470
28	Petroleum Division	581.812	-	581.812	298.183	-	298.183
29	Planning, Development & Special Initiatives Division	2,616.886	-	2,616.886	931.660	-	931.660
30	Poverty Division	140.000	-	140.000	80.000	-	80.000
31	Railways Division	12,500.000	2,500.000	15,000.000	10,763.244	-	10,763.244
32	Religious Affairs & Inter Faith Harmony Division	16,546.200	-	16,546.200	-	-	-
33	Revenue Division	1,478.238	250.000	1,728.238	971.725	3,359.753	4,331.478
34	Science & Technological Research Division	3,293.723	35.000	3,328.723	2,115.085	-	2,115.085
35	Textile Industry Division	102.828	-	102.828	81.132	-	81.132
36	Water Resources Division	69,683.359	16,044.000	85,727.359	66,746.359	5,928.835	72,675.194
TOTAL (FEDERAL MINISTRIES)		276,457.022	28,899.573	305,356.595	216,884.979	13,405.768	230,290.747
B. CORPORATIONS							
1	National Highway Authority	95,674.919	58,911.916	154,586.835	85,906.930	69,040.936	154,947.866
2	NTDC / PEPCO	9,848.370	31,676.300	41,524.670	5,634.648	15,072.956	20,707.604
TOTAL (CORPORATIONS):		105,523.289	90,588.216	196,111.505	91,541.578	84,113.892	175,655.470
C. SPECIAL AREAS							
1	AJK (Block and other projects)	24,164.400	2,800.000	26,964.400	23,731.521	3,183.165	26,914.686
2	Gilgit Baltistan (Block and other Projects)	15,345.500	2,235.000	17,580.500	15,279.000	1,266.617	16,545.617
TOTAL (SPECIAL AREAS):		39,509.900	5,035.000	44,544.900	39,010.521	4,449.782	43,460.303
D. ERRA							
TOTAL (PSDP):		423,990.211	127,022.789	551,013.000	349,937.078	102,014.542	451,951.620
E. BLOCKS MANAGED BY FINANCE DIVISION							
1	Special Federal Development Programme for Temporarily Displaced Persons(TDPs)	17,000.000	-	17,000.000	8,100.000	-	8,100.000
2	Security Enhancement	53,000.000	-	53,000.000	38,490.528	-	38,490.528
3	Prime Minister's Youth & Hunarmand Programme	5,000.000	-	5,000.000	1,516.216	-	1,516.216
4	Gas Infrastructure Development Cess	987.000	-	987.000	414.328	-	414.328
5	Clean Green Pakistan Movement / Tourism	2,000.000	-	2,000.000	-	-	-
6	Merged Areas 10 Years Development Plan	48,000.000	-	48,000.000	23,000.000	-	23,000.000
7	Merged Districts of Khyber Pakhtunkhwa	22,730.310	1,269.690	24,000.000	9,000.000	856.853	9,856.853
TOTAL (E):		148,717.310	1,269.690	149,987.000	80,521.072	856.853	81,377.925
GRAND TOTAL:		572,707.521	128,292.479	701,000.000	430,458.150	102,871.395	533,329.545

Note:-

1. Foreign Aid figures compiled on the basis of information received from EAD.

2. Releases to Programmes at Sr. "E" are made by Finance Division.

* Concerned PAO is required to release amount authorized by MoPDR after completion of all codal formalities.